



## CITY OF LEADVILLE

**Tuesday, February 15th, 2022 – 6:00 P.M.**

### **REGULAR COUNCIL MEETING AGENDA**

**800 HARRISON AVE, LEADVILLE, CO.**

**(Held in-person and via Zoom)**

<https://leadville-co-gov.zoom.us/j/83111814072?pwd=RHppaHJJWjFTakpXSDhF...>

Meeting ID: 831 1181 4072

Passcode: 80461

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- |                  |   |
|------------------|---|
| <b>6:00 p.m.</b> | <b>1. Call to order of Regular Meeting of City Council</b>  |
|                  | 2. Roll Call  |
| <b>6:05 p.m.</b> | 3. Approval of Agenda<br>Agenda Revisions:  |
| <b>6:10 p.m.</b> | 4. Housekeeping Matters   |
|                  | 5. Public comments about items not on the agenda<br>Citizens wishing to speak to council on issues <u>not</u> on the agenda are requested to send a message in the chat section or raise your hand in the participants section of Zoom or in person. Staff will call on public in order. Comment is limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff. For matters <u>on the agenda</u> public input will be heard prior to a vote being taken on the matter. |
|                  | 6. Approval of the Minutes<br>A. Approval of February 1 <sup>st</sup> , 2022 Minutes  |
| <b>6:15 p.m.</b> | 7. Department Reports<br>A. Police<br>B. Fire<br>C. Street<br>D. Animal Shelter<br>E. Building Department<br>F. Sales Tax Comparisons<br>G. Financials  |

\* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



- 6:40 p.m.**
- H. Bills
  - 8. COA/CUP/TUP
    - A. Boom Day TUP
    - B. Flaming Foliage Relay TUP
  - 9. Resolutions and Ordinances
    - A. Ordinance No. 1, Series of 2022: An Ordinance Amending Various Sections of the Leadville Municipal Code to Remove Specific Fees for the Leadville-Lake County Animal Shelter and Authorizing Animal Shelter Fees to be Set by Resolution (Second Reading)
    - B. Resolution No. 9, Series of 2022: A Resolution Amending the City's Fee Schedule to Adopt Fees for the Leadville-Lake County Animal Shelter
    - C. Resolution No. 10, Series of 2022: A Resolution of the City of Leadville Designating Authorized Signatories on the City's Bank Accounts and for the Safe Deposit Box
  - 10. Public Meetings Planner
  - 11. Mayor's Report
  - 12. Council Reports
  - 13. Public comments about items not on the agenda

Citizens wishing to speak to council on issues not on the agenda are requested to send a message in the chat section or raise your hand in the participants section of Zoom or in person. Staff will call on public in order. Comment is limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff.
- 8:30 p.m.**
- 14. Adjournment

\* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



## CITY OF LEADVILLE

### **Tuesday, February 1, 2022 – 6:00 P.M. REGULAR COUNCIL MEETING MINUTES 800 HARRISON AVE, LEADVILLE, CO.**

**Call to order** of regular council meeting at 6:00 p.m. in Council Chambers and via Zoom.

**Roll call:** CM Lauritzen, CM Hill, Mayor Labbe, CM Luna-Leal, CM Forgensi, CM Tharp and MPT Greene were present.

**Approval of the agenda:** CM Hill moved to approve the agenda. CM Greene seconded. Passed by all present.

**Housekeeping Matters:** CM Lauritzen spoke on STR violation regarding lying on affidavit/application as to owner-occupied status, mayor will get with Sarah Dallas to determine violation/enforcement. CM Tharp has updated Google maps as to 2 public parking lots in town. Mayor & legal looking over contract for the lot behind Western Hardware, looking to purchase for city parking lot. CM Forgensi questioned the lighting in parking lot behind the TOH. Mayor is waiting to hear back from Community Banks of CO regarding parking arrangement. Mayor getting cost of Mallory, with T2, putting together neighborhood parking options. Mayor suggested having a city council meeting at Senior Center, or other neutral places to encourage public participation, TOH, Full Circle. Mayor spoke about paving projects for next year. CM Hill asked if the loose dogs brought up at the last meeting had been dealt with, mayor said owners have been cited twice and next will be certified letter for court appearance. CM Lauritzen reminded council to review forms for next week's LURA meeting. Mayor will be briefing Laurie Simonson next Monday, a week before she starts. Mayor stated interviews start next Friday (2/10) for Housing Director (County), 4 good candidates.

**Public comments for items not on the agenda:** NONE

**Approval of the Minutes of January 4, 2022 Regular Meeting:**

CM Lauritzen moved to approve the minutes of January 4, 2022, CM Luna-Leal seconded, Passed by all present.

**Approval of the Minutes of January 18, 2022 Regular Meeting:**

CM Tharp moved to approve the minutes of January 18, 2022, MPT Greene seconded, Passed by all present.

**Approval of the Minutes of January 25, 2022 Special Meeting:**

CM Hill moved to approve the minutes of January 25, 2022, CM Forgensi seconded, Passed by all present.

**Presentations and Discussions:**

Brett Antczak, CEO St. Vincent Hospital Update

Mayor Appointed the following City Council Member to the Board of Adjustment: CMs Luna-Leal, Tharp, Hill, Forgensi & Lauritzen. MPT Greene & Mayor Labbe are Alternates

**COA/CUP/TUP:**

**Nordic Knockout Sprints TUP:**



CM Hill moved to approve TUP for Nordic Knockout Sprints on Friday, March 4, 2022 from 7:00 pm to 8:00 pm, said approval being good for 3 years, or until 2024, MPT Greene seconded, Approved unanimously

**Mineral Belt Mayhem TUP:**

CM Luna-Leal moved to approve TUP for Nordic Knockout Sprints on Friday, March 4, 2022 from 7:00 pm to 8:00 pm, said approval being good for 3 years, or until 2024, CM Lauritzen seconded, Approved unanimously

**Jane's Hot Dog Stand TUP:**

MPT Greene moved to approve TUP for Jane's Hot Dog Stand starting Monday, May 4, 2022 through September 1, 2022 from 11:00 pm to 3:00 pm, said approval being good for 3 years, or until 2024, CM Forgensi seconded, Approved unanimously

**Ski Joring TUP:**

CM Lauritzen moved to approve TUP for Ski Joring Friday, March 4 – March 6, 2022 from 12:00 pm to 6:00 pm, said approval being good for 3 years, or until 2024, MPT Greene seconded, Approved unanimously

**Resolutions and Ordinances:**

**Ordinance No. 2, Series of 2022:** An Ordinance Amending the Leadville Municipal Code to Add a New Chapter 2.56 and Amending Various Sections to Establish the Position of City Administrator.

CM Tharp moved to adopt Ordinance No. 2, Series 2022 on first reading, and further moved to schedule second reading of this ordinance for city council's regular meeting on March 1, 2022, MPT Hill seconded, Approved unanimously

**Resolution No. 7, Series of 2022:** A Resolution Appointing Laurie Simonson as City Administrator for the City of Leadville and Approving an Employment Agreement.

CM Hill moved to adopt Resolution No. 7, Series of 2022, CM Luna-Leal seconded, Approved unanimously

**Resolution No. 8, Series of 2022:** A Resolution Amending the City's Purchasing Policy Concerning Purchasing Thresholds for the City Administrator.

CM Lauritzen moved to adopt Resolution No. 8, Series of 2022 with amendment, CM Forgensi seconded, Approved unanimously

**Ordinance No. 6, Series of 2022:** An Ordinance Repealing Chapter 10.12 of Title 10 of the Leadville Municipal Code Concerning Parking Permits

MPT Greene moved to adopt Ordinance No. 6, Series 2022 on first reading, and further moved to schedule second reading of this ordinance for city council's regular meeting on March 1, 2022, CM Lauritzen seconded, Approved unanimously

**Adjournment:** 7:55 p.m.

**APPROVED this \_\_\_ day of \_\_\_\_\_ by a vote of \_\_\_ in favor, \_\_\_ against, \_\_\_ abstaining, and \_\_\_ absent.**  
CITY OF LEADVILLE, COLORADO

ATTEST:

By

\_\_\_\_\_  
Deputy City Clerk



# Leadville Police Department

800 Harrison Avenue  
Leadville, CO 80461  
(719) 486-1365



Hal Edwards, Police Commissioner  
Greg Labbe, Mayor

**TO:** The Honorable Mayor Greg Labbe and Members of Leadville City Council

**FROM:** Leadville Police Officers

**SUBJECT:** Leadville Police Department: January, 2022

- **Staffing:**
  - Your Police Department has 4 openings at this time and have a several applicants.
- **Highlights:**
  - Natalie Lopez started as a CSO on 1/3/2022
  - Destiny Barraza started as a CSO on 1/4/2022
  - Megan Barnett started as a CSO/Animal Control Officer started on 1/11/2022
  - Martin and Porzelt started the academy 1/17/2022

## **MONEY RECEIVED FOR THE MONTH:**

\$ 200.00	Parking
\$ 386.00	VIN Inspections / 5 <sup>th</sup> Judicial District Checks / Copies / Security Contracts / Fingerprints
\$ 135.00	<u>Police Surcharge - VIN Convenience Fee</u>
<b>\$ 721.00</b>	<b>Total</b>

## **ACTIVITY:**

- Registered Sexual Offenders: 23
  - Case Reports: 42
  - Citations/Tickets/Summons: 9
    - Municipal Court: 7
    - County Court: 2
- Number of Juveniles put into Diversion: 3
- Number of Persons Taken In-Custody: 3
    - DUI: 1
    - Warrant: 1
    - Domestic Violence: 1

## **LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:**

**Shannon Vitale: Office Manager, Administrator for: Records/Vehicles/Municipal Court/Sexual Offender Compliance/ NIBRS (National Incident-Based Reporting System)/Lexipol/SDDS/NCIC/NCIC/Getac/Evidence Room Lead**

**Joanna Lopez: Administrative Assistant**

**Sergeant John Ortega/FTO**

### **Officers:**

**Officer Daniel Hanson - Part-Time /FTO**  
**Officer Daniel Breyer - Part-Time**  
**Training and Compliance Specialist**

### **Positions:**

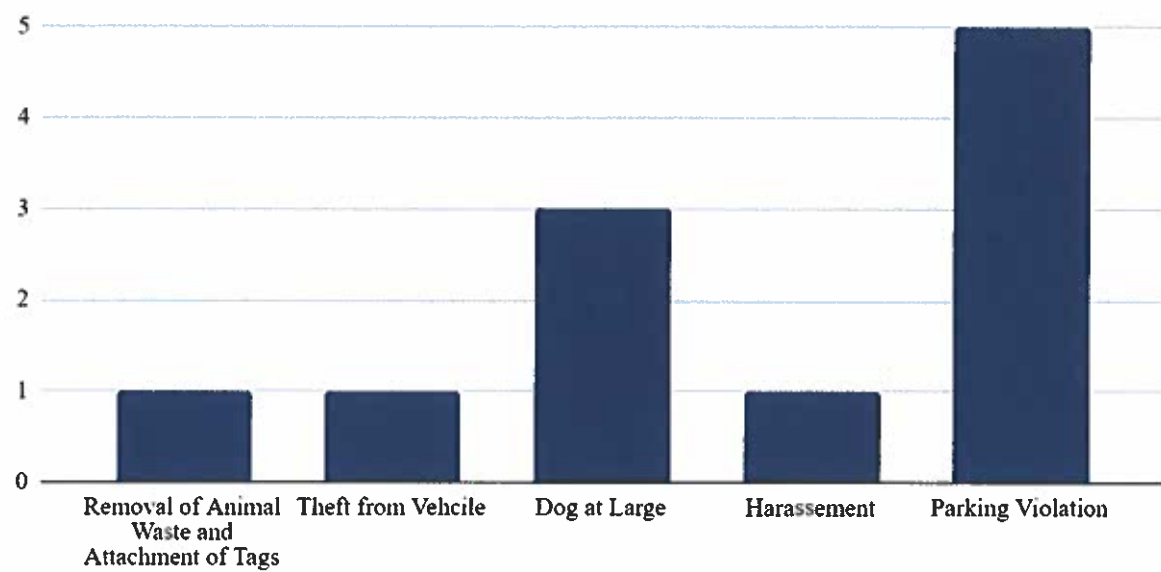
**Code Enforcement Officer: Wil Martin**  
**Community Service Officer: Maria Porzelt**  
**Community Service Officer/Animal Control: Megan Barnett**  
**Community Service Officer: Natalie Lopez**  
**Community Service Officer: Destiny Barraza**  
**Community Service Officer Joe Swyers - Part-Time**

## **LPD Fleet**

- (2) 2021 Ford Interceptor- Patrol and Detective/ 82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol & Detective/ 82-11, 82-12, 82-13
- 3) 2016 Ford Interceptors – Patrol & Detective / 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/ 82-16, 82-17
- (1) 2005 Jeep Liberty – CSO / 82-7
- (1) 1999 Trailer – Evidence

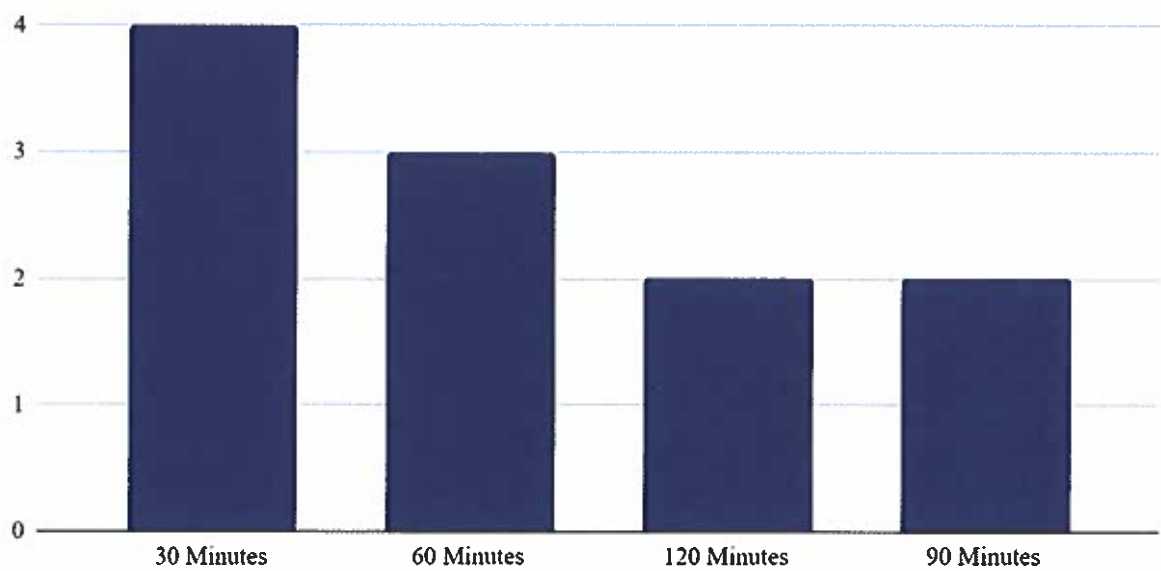
**\*This number from monthly report, likely from "Call Analysis", not "Call Type Analysis" which is what we utilize now.**

## Type of Call



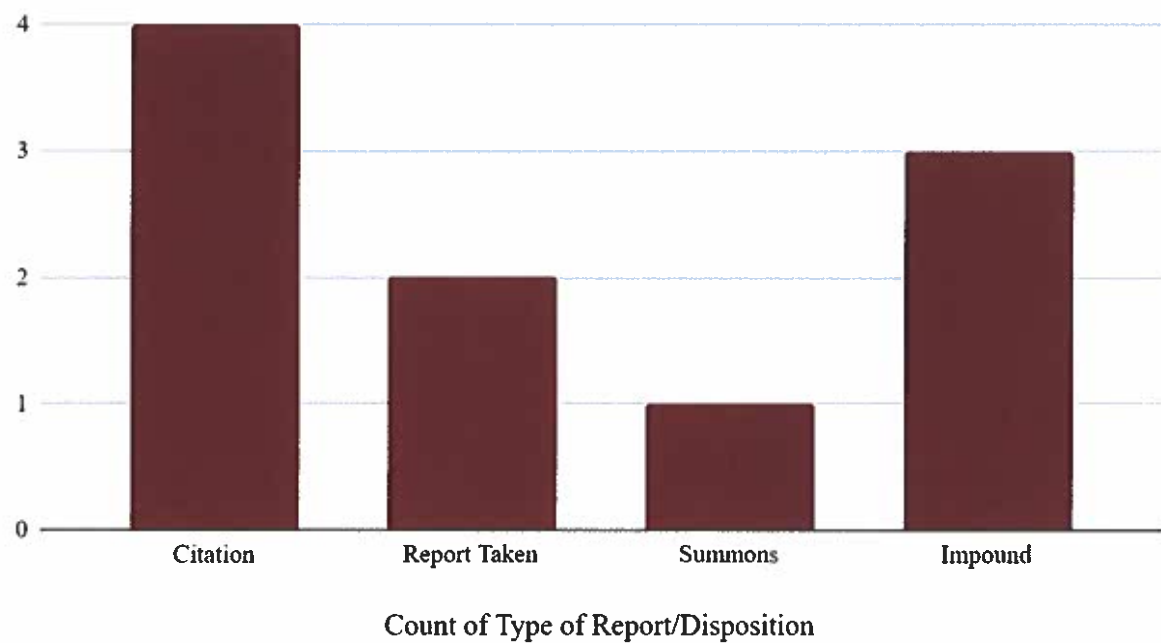
## Type of Call

## Time Spent on the Call (Minutes)

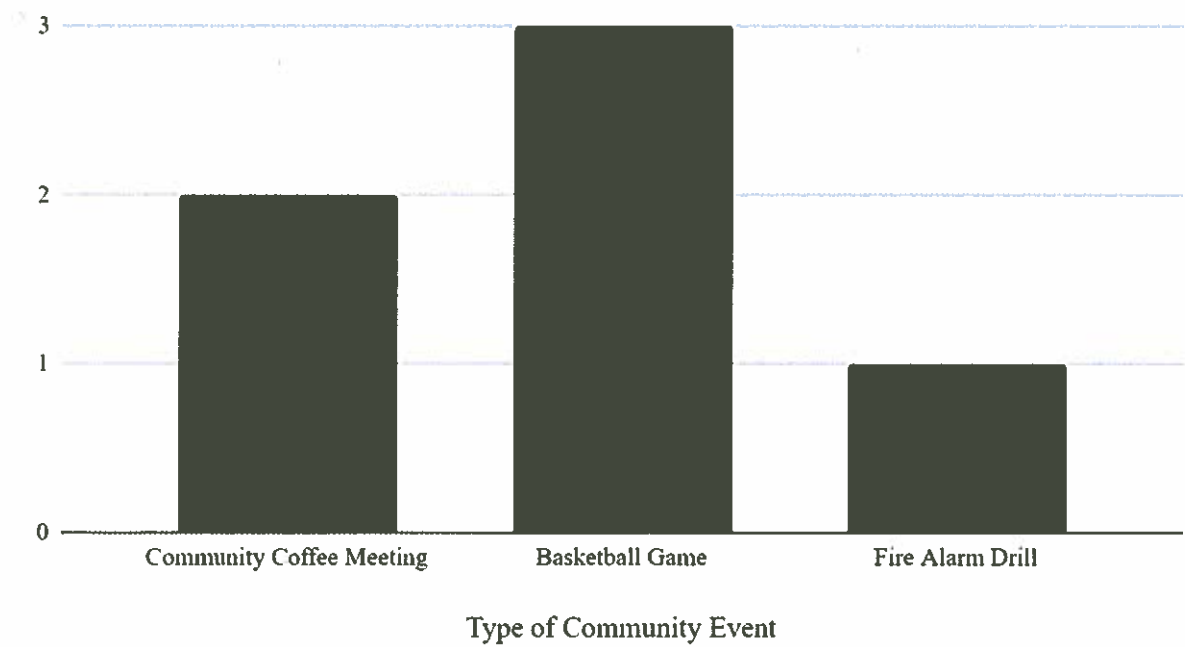


## Time Spent on the Call (Minutes)

Type of Report/Disposition



Type of Community Event





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816 Harrison Avenue. Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

[www.lakecountyco.com/fire](http://www.lakecountyco.com/fire)

## **Monthly Report January, 2022**

### **CALLS FOR SERVICE**

During the month of January 2022, LLCFR responded to 72 calls for service. The following types of calls comprise the call volume for the month:

Fire	02
Overpressure Rupture, Explosion,	00
Rescue & Emergency Medical	40
Hazardous Condition (no fire)	10
Service Call	13
False Alarm	04
Good intent	03
Special Incident Type	00
Severe Weather & Natural Disaster	00
<b>Total</b>	<b>72</b>

**Priority 1 for station coverage was called for 11 times with a total of 14 personnel covered. For more detail, please see the attached form that is titled Priority 1 Station Coverage Log.**

## DEPARTMENT

- Meetings for the two months: City Council, Deputy Chief/ Fire Marshal, Operations Chief, Design/Management Team for Station II, OEM, Mayor, Public Works, Finance, CWPP, Lake County Interagency, Management Board, Local Paper, High School for Cadet Program, PIO, Officers Meeting
- Fire Corps Program with the school district has kicked off and is going very well. This will allow for a junior or senior to do on the job training with the fire department to receive school credit. We currently have two seniors in the program
- Station II (Multi-Use Facility), has had significant progress. The steel on the bay side has been erected, sand/oil separator installed, septic installed, electric with Excel is complete, and the concrete pad poured. Materials have been ordered, such as insulation, bay doors and other materials. Some interior finishes have been selected. Walls on the operational first floor have been erected, and siding on the bay is being attached
- Training facility has had stairwells installed and the organization of the shop, and materials in some containers. The outside deck to division 2 is complete, and the interior finishes into the second container in and to the third division.

## GRANTS

- Awarded! This amount is \$595,027.86. SAFER Grant application has opened and will be worked on in the month of February/March. This grant will be written for hiring of 3 personnel on the engine for 100% cost of salary and benefits for 36 months. Initial approval was done by the Management Board on the 11<sup>th</sup> of February, and more information will be brought to council and the BOCC as it is warranted. This grant was submitted 03-12-2021 and we should hear back in August
- Awarded! This amount is \$14,374.90 with a 50% match out of the fire fund balance. VFA grant to opened on April 1<sup>st</sup> and we requested four hand held BK radios. These radios are used during any wildfire incident or an IDLH situation.
- Awarded! This amount is \$73,325.00 with a 5% match in the amount of \$3,491.67 from the fire fund balance. This is for the exhaust removal system for Station II
- The Fire Department Planning Board is working on a mitigation effort grant through the Colorado State Forest Service (Forest Restoration & Wildfire Risk Mitigation). This grant is to start a project to help property owners do mitigation efforts on their property. It will purchase one dump trailer with a grappling arm, chain saws, and personal

protective gear. We submitted this grant again on the 18<sup>th</sup> of May. This grant was not awarded twice now. We will still continue these efforts once the CWPP is complete

- Awarded! Working with the school district for a mini grant with Climax to obtain funding for Personal Protective Equipment for the fire corps program. (This grant was awarded in the amount of \$1000.00)
- AFG grant submitted for a micro grant for 12 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17<sup>th</sup> 2021
- Firefighter Safety and Disease Prevention Grant submitted in the amount of \$15,613.00 for an extractor machine for Station II

### **INTERNSHIP/RESERVE STAFFING**

- Academy starts in September and ends in December
- Chief Simon took over the Resident/Reserve program January 1, 2021.
- Reserve/Interns can fill the 3<sup>rd</sup> seat on the engine when qualified, and as the 4<sup>th</sup> rider to meet minimal staffing levels. Other positions are filled as well to support staffing needs

**1. Number of days the 4<sup>th</sup> position was filled (08)**

**2. Number of days the 5<sup>th</sup> position was filled (00)**

**3. Total overtime days covered in by a Reserve/Intern filling the 3<sup>rd</sup> seat (08)**

**4. Number of days the 6<sup>th</sup> position was filled (0)**

**5. Potential new hires for the Reserve/Intern program that did ride-a-longs (06)**

**6. Fire Academy Cadets that did a ride-a-long for part of the curriculum (00)**

**7. Acting Engineer position filled by Intern (00)**

**8. Fire Corps Cadet Program (5) every Tues. and Friday**



- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2021= \$1,732,921.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,549,497.70
- This revenue does not include minor revenue for services such as the sign program and permits

### PREVENTION/MARSHAL REPORT

1. Please see the attached report from Deputy Chief Boyle for details on, Fire Prevention, Public Education, Community Outreach and (International Fire Code) IFC matters.

### TRAINING/STAFFING/CMC, REPORT

1. Please see the attached report from Operations Chief McCann for details on, Staffing (Internship Program), CMC, Training Facility and Department Training (no report this month)

### TRAINING

- Please see attached form that is labeled Training Analysis by Category for further department training information.

### APPARATUS

Current Status with apparatus



- **Fleet services in Keystone just hired an EVT that lives here local. We will try and work with this asset as much as possible for apparatus maintenance and repair**
- **Currently we are having a lot of maintenance and repair done at Public Works**

Please see attached apparatus work orders for the month, for more details. (no report)

Truck 1 is back in service

## **COMMUNITY INVOLVEMENT**

- Fire drills at all the schools this month
- Car seat installation on the 2<sup>nd</sup>/23<sup>rd</sup>

## **STAFF**

### **Chief**

Daniel L Dailey

### **Deputy Chief/Fire Marshal**

Steve Boyle                      Fire Marshal, Fire Inspector, Community Educator/Prevention

### **Operations Chief**

Dave McCann                      Training/Operations/Colorado Mountain College/Internship  
Coordinator, Wildland Coordinator

**A** Captain Schmitt                      SCBA, Hazardous Material, CPS, Assistant Social Media

**B** Captain Borrego                      Small Engine Maint. Assist.Apparatus Coord., House Maintenance

**C** Captain Olson                      Health and Wellness, NFIRS

**A** Engineer Knickman                      PPE, Station Supplies, Uniforms, Wildland Coordinator

**B** Engineer Holmstrom                      EMS Coordinator

**C** Engineer Velasquez                      Apparatus Coordinator, House Maintenance, Ladders

**A** Firefighter Bailey

**B** Firefighter Gorham

**C** Firefighter Slutzky                      Dry Hydrants, Hydrants, Maps, Hose Maintenance,  
Communications

## **RESERVE FIREFIGHTERS**

Chris Koucherik (no longer active)  
Brian Hermesen (no longer active)  
Brandon Drury (Hired with Eagle River)  
Derick Borrego (Career hire LLCFR)  
Aaron Lewis (Hired with Eagle River)  
Scott McGinn (no longer active)  
Jon Orthmeyer (no longer active)  
Sam Austin (Hired in North Carolina)  
Phillip Rodriguez (no longer active)  
Jason Horning (Chaplain)  
Kayla DaCosta  
Peter Holmstrom (Career hire with LLCFR)  
Trent Goulard (on leave to work for Heli tact crew)  
Zak Slutsky (Career hire with LLCFR)  
Troy Hall (Hired Eagle River)  
Jessy Hillman  
Anthony Bellmonte (no longer active)  
Sydney Miller (no longer active)  
Justin Jacobi  
Kyle Rogness

### **SAFER RESERVE FIREFIGHTER**

Robert Mitas (Career Hire LLCFR/left agency back to reserve)  
Adriano Ottobogo (no longer active)  
Mac Smith (Hired Salida Fire)  
Ashley Larson (no longer active)  
Gregory Lovegren (no longer active)  
Nichole Sellon (no longer active)

### **SAFER RESIDENT FIREFIGHTERS**

Bo Kickman (Career Hire LLCFR)  
Logan Stout (no longer active)  
Sam Austin (Hired with North Carolina)  
Brent Diroma (Career hire LLCFR resigned May 31 2020)  
Cain Gibson (Reserve status 2<sup>nd</sup> time LLCFR)  
Luke McLaughlin (Hired Colorado Springs)  
Cassidy Bailey (Career hire LLCFR)  
Phil McFall (no longer active)  
Nick Delorey (no longer active)  
Annalisa Paddon (no longer active)  
Alex Conlin (Hired with West Metro)  
Joshua Jelcick (Hired Salida Fire)  
Keegan Gorham (Hired LLCFR)  
Jesse Gallup

## **WILDLAND FIREFIGHTING RESERVES**

Kenny Hutchinson (no longer active)  
Derick Borrego (Career hire LLCFR)  
Brandon Fleming (no longer active)  
Logan McClelland (no longer active)  
Cain Gibson (back on reserve status)  
Caroline Schaefer (no longer active)

## **CURRENT CERTIFICATIONS AND TRAINING HELD BY STAFF MEMBERS**

### **National Fire Certification**

FIRE OFFICER I  
FIRE OFFICER II  
FIREFIGHTER I  
FIREFIGHTER II  
AIRCRAFT RESCUE FIREFIGHTER

### **Hazardous Materials Training**

HAZ MAT OPERATIONS  
HAZ MAT TECHNICIAN  
LIQUID FUEL FIRE TRAINING  
HIGHWAY RESPONSE to WMD

### **EMS**

CPR  
CPR INSTRUCTOR  
INTERVENOUS THERAPY  
EMT-BASIC, NATIONAL/STATE MEDICAL LICENSE

### **Technical Training**

SWIFT WATER  
ICE RESCUE  
CARSEAT TECHNICIAN  
ROPE RESCUE TECHNICIAN

### **Emergency Driver Training**

DRIVER OPERATOR  
DRIVER OPERATOR PUMPER  
EMERGENCY VEHICLE DRIVER TRAINING

### **Educational Instructor**

INSTRUCTOR I  
INSTRUCTOR II  
INSTRUCTOR III  
LIVE FIRE INSTRUCTOR  
PROCTOR  
FIRE & LIFE SAFETY EDUCATOR I

## **WILDLAND CERTIFICATIONS**

S-130/190 Firefighter Type II	S-131 Firefighter Type I
L-180 Human Factors in Wildland	S-212 Wildfire Power saws

S-270 Basic Air Operations	S-234 Ignition Operations
S-231 Engine Boss	S-230 Crew Boss Single Resource
S-290 Intermediate Wildfire Behavior	S-215 Wildland Urban Interface
S-336 Tactical Decision-Making	ICT-4 Incident Command Type 4
S-248 Status Check-in Recorder	L-956 Liaison Officer
ICT-5 Incident Command Type 5	PIOF- Public Information Officer

## **NATIONAL INCIDENT MANAGEMENT SYSTEM**

<b>100</b> Introduction to ICS	<b>200</b> Basic ICS Single Resource
<b>300</b> Intermediate Expanding Incidents	<b>400</b> Advanced ICS Command and General Staff
<b>700</b> National Incident Management System	<b>800</b> National Response Framework

## **Leadership**

National Society of Leadership and Success

International Association of Fire Chiefs Company Officer Leadership

Colorado State Fire Chief's Chief Officer Leadership

National Fire Academy Company Officer Training Curriculum

FEMA Professional Development Series

## **Prevention/ Inspection/ Investigation**

National Fire Inspector I

International Code Council Fire Inspector I

Fire Suppression System Inspector

International Association of Arson Investigators

## **College Degrees**

ASSOCIATES DEGREE IN FIRE SCIENCE

BACHELORS DEGREE IN FIRE SCIENCE



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816 Harrison Avenue Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

[www.leadvillefire.org](http://www.leadvillefire.org)

## **Leadville/Lake County Fire & Life Safety Prevention Program**

Listed below are the activities for the month **January** of 2022:

### **Inspection Activities:** (25) Plan Reviews- Residential & Remodels/ Special Events

All residential builds in the urban interface corridor receive Forest Service and Firewise guidelines.

1. Sent letters out to all local businesses to schedule their annual fire inspection. Received to date over 12 business responses.
2. Conducted free fire extinguisher training for Leadville PD staff and road officers.
3. Installed free smoke detectors to residents for Lake Fork unit #27.
4. Annual Fire Inspections completed for the following businesses:

- ✓ PB & T Bank
- ✓ Leadville Ski Country
- ✓ Mountain Peaks Motel
- ✓ Sheer Luck
- ✓ Fast Stop Gas Stations: Mtn View Drive/ Poplar Street/ Highway 24
- ✓ Independence Realty Office
- ✓ Silver Dollar
- ✓ 605 Harrison Ave Coffee Shop
- ✓ Roots Rx
- ✓ 113 East 5<sup>th</sup> Holistic Shop
- ✓ 607 Harrison Ave Legal Office





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816 Harrison Avenue Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

**Short Term Rental Fire Safety Checks:** (1) completed/ 131 to date.

**Community Meetings:**

1. International Association of Fire Chiefs meeting.
2. Met with Chief Pigati of Colorado River on FEMA Grants.
3. Fire Marshals Association of Colorado on new codes and hazards related to new builds.
4. Knox meeting on fire safe products for schools, knox key system and senior citizen box program.
5. Assisted St George's Church on food drive-up, over 140 people received food.
6. Attended Housing Coalition group meeting on establishing funds and program director criteria.

**Public Events:**

No public events were scheduled for January.



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816 Harrison Avenue Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

### **Emergency Response:**

My primary responsibilities are in Prevention/ Inspection/ Investigations, but I also hold training and operational certifications for emergency response to conduct Command Operations at large incidents.

#### ***Responses for January 2022:***

1. Responded to the city power outage event with EOC and LLCFR.

### **Programs:**

Started another year of working with **Home Fire Safety Council** on collecting donations towards purchasing public education materials for children, Senior Citizens, At Risk Populations and public education events. 2022 marks our 6<sup>th</sup> year of this program. The materials purchased are given out for free to the public at events, meetings and fire education gatherings at the schools.



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816 Harrison Avenue Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

### **Trainings:**

- EMS conference via zoom- 16 hours of CEU's for EMT-B recertification.
- Fire Marshal Association on fire codes relating to residential builds (FREE)
- Passed the testing process for Fire Investigator Technician and received professional credential program acknowledgment in the Fire & Arson Investigator magazine winter 2022 edition.



# professional credential program graduates



## New IAAI-FITs as of 12/31/2021

Todd R. Wilson	AL
Scott A. Eaton	AR
John H. Hogue	AR
Dustin W. McDonald	AR
Chandler N. Lane	AZ
Daniel J. Cole	CA
Edward S. Dziuba	CA
Kohei G. Fujimura	CA
Christopher R.L. Smith	CA
Jonathan A. Wegis	CA
Todd W. Word	CA
Francisco P. Albizu	CO
Nathan D. Austin	CO
Stephen D. Boyle	CO
Michael J. Bukowski	CO
Jason E. Caddick	CO
Daniel Adam Freeman	CO
Brycen J. Hammer	CO
Scott W. Heidergott	CO
Ryan C. Hutson	CO
Bradley T. Jones	CO
Danyel L. McGraw	CO
Tyler L. Rex	CO
Benjamin Lee Smith	CO
Kevin J. Sullivan	CO
Gregory C. Taets	CO
Glen R. Wheelock	CO
Travis M. Widder	CO
Collin P. Whalen	CT
Christopher M. Beachler	FL
Margarita Castro	FL
Caitlin L. Francis	FL
Joseph J. Pietrafesa	FL
Charles R. Walker	FL
John C. Benne	GA
Glen A. Cain	GA
Craig R. Hellman	GA
Joel S. Damron	ID
Forrest L. France	ID
Joseph W. Schimanski	ID
Benjamin T. Sterling	ID
Michael J. Beltrame	IL
Michael A. Cox	IL
Ryan R. Reilly	IL
Carl G. Walton	IL
Cade Berry	IN
Alan W. Campbell	IN
John W. Evans	IN
Steven Kropacek	IN
Tanya M. Pickett	IN
Joshua A. Shrum	IN
Chris K. Armstrong	KY
Jason E. Bowling	KY
Holly H. Buchennoth	KY
Matthew L. Congleton	KY
Amy R. Gray Schaefer	KY
Matthew C. Hawkins	KY
Edward W. Lemley	KY
Monica D. Burdine	LA
Brandon L. Hebert	LA
Joseph C. Furtado	MA
John P. Lombardo	MA
Jonathan Palm	MA
Brian S. Schultz	MA
Christopher R. Cleary	MD
Kenneth J. Hubbard	MD
Joshua D. Swann	MD
Thomas A. Lafferty	ME
Brady A. Smith	ME
Andrew R. Whitney	ME
Jason R. Berg	MI
Patrick A. Donovan	MI
Daniel L. Doughty	MI
Dennis A. Firment	MI
Mark W. Gall	MI
Scott A. Gardner	MI
Shaen P. Hugg	MI
Thomas M. Hughes	MI
James M. Kazanowski	MI
David L. Marshall	MI
Bradley M. Popplek	MI
Lawrence R. Shackett	MI
Ashley A. Simpson	MI
Steve Trall	MI
Christopher W. Webster	MI
Justin D. Johnson	MN
Alexis J. Joyce	MN
Michael A. Passig	MN
Jon M. Pritchard	MN
Jordan C. Soderman	MN
Phong Xiong	MN
Nick A. Schuenemann	MO
George F. Fritz	MT
Dodd McDermott	MT
Cole P. Riley	MT
Zachary L. Bass	NC
Patrick R. Branch	NC
Philip E. Clark	NC
Steven R. Coleman	NC
Anthony S. Crowder	NC
Mary E. Evans	NC
John W. Helms	NC
Nicholas W. Hill	NC
Austin J. Hubbard	NC
Melissa K. Joyce	NC
Matthew B. Sarachaga	NC
Rebekah D. Snyder	NC
David D. Welch	NC
Erik B. Kaniz	ND
Kaylyn A. Lucas	ND
Kent J. Orvik	ND
Michael J. DuVarney	NH
Timothy R. Monahan	NH
Kevin L.D. Pierce	NH
Austin D. Wakefield	NH
Michael D. Marcinczyk	NJ
Kevin W. Morrissey	NJ
Jason E. Muller	NJ
Eric L. Murnieks	NJ
David M. Stoltz	NJ
Scott J. Volkmann	NJ
Christopher T. Wilt	NJ
Kendra J. Colomb	NM
Brett K. Henry	NM
Alexander J. McReynolds	NM
John Bernstein	NV
Christopher K. Goodwin	NV
Jeremy J. Keele	NV
Sandra Maria Lambert	NV
Bryan D. Fealy	NY
Zakary Griffin	NY
Dean P. McNamara	NY
Jonathan W. Mitchell	NY
Aaron R. Baker	OH
John M. Cain	OH
Lorne D. DeYoung	OH
Greg D. Dilts	OH
Jason E. Eckert	OH
Devin W. Gard	OH
Jesse L. Hackney	OH
Aaron M. Holman	OH
Michael Lehnowsky	OH
Mark A. Lynn	OH
Joshua P. Puskar	OH
Kai W. Rieger	OH
Benjamin A. Sampson	OH
Brenton M. Scarbrough	OH
Nicholas M. Tomaselli	OH
Darryl E. Beebe	OK
Mark T. Davis	OK
Ashley N. Duncan	OK
Matthew T. Elliott	OK
Eric D. Halter	OK
Johnnie D. Sawyer	OK
Mark A. Crawford	OR
Ryan D. Kragero	OR
Alfredo J. Mendez	OR
Chad M. Tramp	OR
Christopher J. Bickings	PA
Duane J. Brady, Sr.	PA
Richard D. Gerhart	PA
Joseph D. Grimes	PA
Bryan T. Leets	PA
Barry A. Rogers	PA
David R. Seidl	PA
Thomas P. Thornton	PA
Kaitlyn E. Iannone	RI
Mark A. Montecalvo	RI
John F. Polacek	RI
Ernest Robin	RI
Michael D. Garris	SC
Douglas W. Gibson	SC
Russell S. Greene	SC
Phillip R. Krause	SC
Jeffrey A. Krichten	SC
Brian T. McGarahan	SC
Brennan P. Moore	SC
Christopher M. Murray	SC
Daniel L. Page	SC
Benjamin D. Ward	SD
Darin M. Sinner	SD
Olivia R. Breeden	TN
Joe W. Campbell	TN
Mark A. Easterly	TN
Christopher B. Heckman	TN
Troy M. McCoun	TN
Michael S. Rogers	TN
Jake P. Rusch	TN
Benjamin A. Spidle	TN

James R. White	TN
Thomas Brooks Wilson	TN
Morrell Blissett	TX
Oscar J. Castiblanco	TX
Jacob A. Chapman	TX
Roberto Chavez	TX
Benjamin W. Cooper	TX
Justin C. Dickstein	TX
Leonard E. Frankel	TX
Nicholas R. Ganci	TX
Jose A. Garza	TX
Kelly D. Hughes	TX
Nolan P. Loffin	TX
Gustavo C. Lopez	TX
Kristen L. Lussier	TX
Jay G. McClung	TX
Joshua A. Ruby	TX
Golden T. Barrett	UT
Wayland C. Feese	UT
Denys C. Bendall, Jr.	VA
Christopher B. Harding	VA
John W. Hornaday	VA
Lee A. Bauder	WA
Kevin S. Bergstrom	WA
Gregory K. Heller	WA
Russell J. Jack	WA
Kip W. Krogh	WA
Robert C. Maser	WA
Alexander J. Agnew	WI
Peter G. Grimmyser	WI
David J. Kleinhans	WI
Jonathan D. Ladwig	WI
Scott P. Michaels	WI
Luke F. Pastorski	WI
Ronald W. Williams	WV
Jack Edman	Australia
Bruno Z. Buzzi	Brazil
Franco Bellei	Italy
Pieter Johan Ras	South Africa
Tom Edwards	UK
Andrew Huckle	UK
Carlos Gimenez	Uruguay



## New IAAI-CFIs as of 12/31/2021

Leland Thomas Rhudy	AL
Earl Bruce Witt	AL
Jarrod Wade Gray	AR
Shannon Lynn Hicks	AR
John Hayes Hogue	AR
Geoffrey E. Jones	AZ
Dale Warren Feb.	CA
Timothy T. Shields	CA
Ryan K. Noble	CO
Jacob Lee Pulfer	CO
Brian Gordon	FL
Marc Stephen Jackson	GA
Gregory W. Hurd	IL
Ellen M. Michelin	IL
Cassandra Brooke Jones	IN
Thomas D. Stark	KS
Wesley Griffin Lifford	KY
Patrick Joseph Clayton	MA
Daniel A. Riopel	MA
John Andrew Yedinak, Jr.	MD
Donald Edward Gerkey	MI
Jonathan William Otis	MN
Taylor Alexander Marsh	NC
Shana E. Clark	NH
Gregory P. Amyot	NY
Joseph W. Applegate	OK
Amanda Renee Johnson	OR
Michael Stanton Guderjohn	PA
Brian Markovchick	PA
Timothy P. Shelton	PA
Duane Davis Troutman	SC
Manuel A. Silva	TX
Tyler Kevin Olson	UT
Michael Anthony Moss	WI
Jarrod Cline Chittum	WV
Min Ki Choi	South Korea
Dae-hyeok Lee	South Korea
Junho Lee	South Korea
Hoisik Shin	South Korea

## New IAAI-ECTs as of 12/31/2021

Jarrod Gray	AR
Joseph Arko	CA
James Brewer	CA
Richard Grunbaum	CA
Vic Mabry	CA
Chad Mullen	CA
Mark Cornejo	CO
Savannah Elliott	CO
Keshia Koger	CO
Sarah Krzanowsky	CO
Kristen Marrs	CO
Kim McDonald	CO
Robert Sontag	CO
Donald Titzler	CO
Ward Willis	CO
Dustin Barlow	KY
Josh Bolton	KY
Kevin Fletcher	KY
Sanders Jason	KY
Jay Koestel	KY
Edward Lemley	KY
Laura McCarthy	KY
Scott Ran	KY
Todd Spalding	KY
Troy Grossnickle	MD
Joseph Blank	MN
Christopher Clark	MN
Timothy Congdon	MN
John Fernandez	MN
Corey Graham	MN
Nicole Hajny	MN
Larry Oker	MN
John Ray	MN
Jacob Rylander	MN
Richard Sellman	MN
Shawn Sieben	MN
Brandon Link	NC
Jose Castro	NJ
Joshua Jamison	NJ
Matthew Kickey	NJ
Stephen Letts	NJ
Matthew Llyod	NJ
Rodman Meyer	NJ
Jason Ryan	NJ
Michael Scherer	NJ
Daniel Seeley	NJ
Tyler VanLeer	NJ
George D. Williams	NJ
Scott Wilson	NJ
John Yanko	NJ
John Zaragoza	NJ
Christopher Treloar	NY
Shawn Allgire	OH
Kevin Butsko	OH
Derek Stitzel	OH
Wayne Sweigart	OH
Taylor Wilson-Verbickas	PA
Justin Domogauger	SC
Joseph Graham	SC
Jason Morgan	VA
Augustin Danda	WA

## New IAAI-CIs as of 12/31/2021

Robert Keith	AL
Joshua Bass	FL
Denys Bendall	VA

## Motor Vehicle Fire as of 12/31/2021

David E. Cantrell, IAAI-CFI(V)	AL
Sean M. Gaudio, IAAI-CFI(V)	CA
Richard Lee Dowden, IAAI-CFI(V)	IN
Gabriel S. Gatlin, IAAI-CFI(V)	LA
Eric M. Ridge, IAAI-CFI(V)	MA
Mark A. Plumer, IAAI-CFI(V)	MD
Peter J. Raia, IAAI-CFI(V)	MD
Robert V. Pinder, IAAI-CFI(V)	ME
Laura J. Ridenour, IAAI-CFI(V)	MI
Robert J. Keithley, IAAI-CFI(V)	MO
John Bates, IAAI-FIT(V)	NH
Anthony M. Booth, IAAI-FIT(V)	NH
Jesse J. Baldwin, IAAI-FIT(V)	OK
Teodosio Santiago, IAAI-FIT(V)	PA
Jeremy J. Scott, IAAI-FIT(V)	SD
David Stanley Galloway, IAAI-CFI(V)	TX
Ross E. Ott, IAAI-CFI(V)	TX
Alan D. Predmore, IAAI-CFI(V)	WA
Anthony V. Shockney, IAAI-FIT(V)	WV
Blair Rowllings, IAAI-FIT(V)	New Zealand



Dan Dailey &lt;dadailey@leadvillefire.org&gt;

**New residents/reserves**

1 message

**David McCann** <dmcann@leadvillefire.org>

To: Dan Dailey <dadailey@leadvillefire.org>, Steve Boyle <firemarshal@leadvillefire.org>, Leo Schmitt <lschmitt@leadvillefire.org>, Adam Olson <aolson@leadvillefire.org>, Derick Borrego <dborrego@leadvillefire.org>

Wed, Jan 26, 2022 at 4:55 PM

All,

I have reviewed many evaluations, but probably not all of them. According to your evaluations and recommendations, I believe these are the candidates we should offer positions to.

Residents

Sean Flanagan

Griffen Snell

*Nathan Allen*Reserves

Cain Gibson

Matt Duval

Luke Engels

Thomas Fraser

Tyler Frisch

Please let me know if I am missing anyone or if you think any of these people should not be offered a position. Thank you very much for your timely response.

Chief McCann





Dan Dailey &lt;ddailey@leadvillefire.org&gt;

**Fwd: Thank You**

3 messages

Leo Schmitt &lt;lschmitt@leadvillefire.org&gt;

To: Dan Dailey &lt;ddailey@leadvillefire.org&gt;, David McCann &lt;dmcann@leadvillefire.org&gt; Sun, Jan 23, 2022 at 6:41 PM

----- Forwarded message -----

From: J David Holt &lt;jdavidholt@gmail.com&gt;

Date: Sun, Jan 23, 2022 at 2:02 PM

Subject: Re: Thank You

To: Leo Schmitt &lt;lschmitt@leadvillefire.org&gt;

I am very happy to share this with our Rotary Club.

Thanks, Leo.

And God Bless you and your family.

J. David Holt

On Sun, Jan 23, 2022 at 9:16 AM Leo Schmitt &lt;lschmitt@leadvillefire.org&gt; wrote:

Dear Mr. Holt,

We here at LLCFR cannot thank you and the Buena Vista Rotary enough for your amazing contribution to our community. It cannot be expressed how incredible the money that was raised for the purchase of 13 car seats is. 13 car seats means 13 safe children. Everyday in America the precious lives of children are needlessly lost due to not being safely secured in vehicles.

Ask any Firefighter in the world what the absolute worst call to run on is, I promise you that the answer will always be the same. A child who has lost their life. As the father of a precious 1 year old daughter, I cannot comprehend that pain. There unfortunately are people in our community that must decide between feeding their children and having them safely secured in a vehicle. No one plans on having an accident. Your contribution is the solution. So again, thank you. Your efforts will directly contribute to keeping 13 families together and not violently torn apart.

Again, words cannot not begin to describe how extremely grateful we are for your incredibly generous donation. Thank you.

In your service,

Leo Schmitt

--

*Leo Schmitt*

LLCFR

A-Shift Captain

HAZMAT Coordinator

W: (719)486-2990

F: (719)486-3113

--

Leo Schmitt

LLCFR

C-Shift Engineer, Hazmat Coordinator

## Incident Type Report (Summary)

Alarm Date Between {01/01/2022} And {01/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
111 Building fire	1	1.38%	\$0	0.00%
121 Fire in mobile home used as fixed residence	1	1.38%	\$5,500	100.00%
	<u>2</u>	<u>2.77%</u>	<u>\$5,500</u>	<u>100.00%</u>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
300 Rescue, EMS incident, other	2	2.77%	\$0	0.00%
311 Medical assist, assist EMS crew	4	5.55%	\$0	0.00%
320 Emergency medical service, other	1	1.38%	\$0	0.00%
321 EMS call, excluding vehicle accident with	25	34.72%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	1.38%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	2	2.77%	\$0	0.00%
3241 Vehicle slide off with no injuries	2	2.77%	\$0	0.00%
350 Extrication, rescue, Other	1	1.38%	\$0	0.00%
351 Extrication of victim(s) from	1	1.38%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	1	1.38%	\$0	0.00%
	<u>40</u>	<u>55.55%</u>	<u>\$0</u>	<u>0.00%</u>
<b>4 Hazardous Condition (No Fire)</b>				
410 Combustible/flammable gas/liquid condition,	1	1.38%	\$0	0.00%
412 Gas leak (natural gas or LPG)	2	2.77%	\$0	0.00%
444 Power line down	4	5.55%	\$0	0.00%
463 Vehicle accident, general cleanup	3	4.16%	\$0	0.00%
	<u>10</u>	<u>13.88%</u>	<u>\$0</u>	<u>0.00%</u>
<b>5 Service Call</b>				
511 Lock-out	4	5.55%	\$0	0.00%
531 Smoke or odor removal	1	1.38%	\$0	0.00%
551 Assist police or other governmental agency	4	5.55%	\$0	0.00%
5531 Fire Drill	4	5.55%	\$0	0.00%
	<u>13</u>	<u>18.05%</u>	<u>\$0</u>	<u>0.00%</u>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	1	1.38%	\$0	0.00%
611 Dispatched & cancelled en route	1	1.38%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	1.38%	\$0	0.00%
	<u>3</u>	<u>4.16%</u>	<u>\$0</u>	<u>0.00%</u>

## Incident Type Report (Summary)

Alarm Date Between {01/01/2022} And {01/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
7001 Medical Alarm Activation, Unintentional	2	2.77%	\$0	0.00%
735 Alarm system sounded due to malfunction	1	1.38%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	1	1.38%	\$0	0.00%
	4	5.55%	\$0	0.00%

Total Incident Count: 72

Total Est Loss:

\$5,500

## Incident Type Report (Summary)

Alarm Date Between {01/01/2021} And {12/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
100 Fire, Other	4	0.39%	\$20	0.01%
111 Building fire	1	0.09%	\$0	0.00%
112 Fires in structure other than in a building	2	0.19%	\$2,000	1.31%
113 Cooking fire, confined to container	1	0.09%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire	1	0.09%	\$0	0.00%
121 Fire in mobile home used as fixed residence	1	0.09%	\$150,000	98.67%
140 Natural vegetation fire, Other	7	0.69%	\$0	0.00%
141 Forest, woods or wildland fire	10	0.99%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	4	0.39%	\$0	0.00%
143 Grass fire	1	0.09%	\$0	0.00%
151 Outside rubbish, trash or waste fire	1	0.09%	\$0	0.00%
160 Special outside fire, Other	4	0.39%	\$0	0.00%
	<b>37</b>	<b>3.67%</b>	<b>\$152,020</b>	<b>100.00%</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
300 Rescue, EMS incident, other	5	0.49%	\$0	0.00%
311 Medical assist, assist EMS crew	89	8.84%	\$0	0.00%
320 Emergency medical service, other	3	0.29%	\$0	0.00%
321 EMS call, excluding vehicle accident with	338	33.59%	\$0	0.00%
322 Motor vehicle accident with injuries	20	1.98%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	2	0.19%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	54	5.36%	\$0	0.00%
3241 Vehicle slide off with no injuries	13	1.29%	\$0	0.00%
331 Lock-in (if lock out , use 511 )	1	0.09%	\$0	0.00%
342 Search for person in water	1	0.09%	\$0	0.00%
351 Extrication of victim(s) from	2	0.19%	\$0	0.00%
352 Extrication of victim(s) from vehicle	3	0.29%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	2	0.19%	\$0	0.00%
354 Trench/below-grade rescue	1	0.09%	\$0	0.00%
3561 Low Angle Rescue	1	0.09%	\$0	0.00%
381 Rescue or EMS standby	10	0.99%	\$0	0.00%
	<b>545</b>	<b>54.17%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4 Hazardous Condition (No Fire)</b>				
400 Hazardous condition, Other	2	0.19%	\$0	0.00%
410 Combustible/flammable gas/liquid condition,	2	0.19%	\$0	0.00%
411 Gasoline or other flammable liquid spill	3	0.29%	\$0	0.00%
412 Gas leak (natural gas or LPG)	27	2.68%	\$0	0.00%
413 Oil or other combustible liquid spill	1	0.09%	\$0	0.00%
424 Carbon monoxide incident	10	0.99%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	3	0.29%	\$0	0.00%



## Incident Type Report (Summary)

Alarm Date Between {01/01/2021} And {12/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>4 Hazardous Condition (No Fire)</b>				
441 Heat from short circuit (wiring),	1	0.09%	\$0	0.00%
444 Power line down	7	0.69%	\$0	0.00%
445 Arcing, shorted electrical equipment	1	0.09%	\$0	0.00%
451 Biological hazard, confirmed or suspected	1	0.09%	\$0	0.00%
460 Accident, potential accident, Other	18	1.78%	\$0	0.00%
461 Building or structure weakened or collapsed	1	0.09%	\$0	0.00%
462 Aircraft standby	1	0.09%	\$0	0.00%
463 Vehicle accident, general cleanup	31	3.08%	\$0	0.00%
	<b>109</b>	<b>10.83%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5 Service Call</b>				
500 Service Call, other	21	2.08%	\$0	0.00%
510 Person in distress, Other	2	0.19%	\$0	0.00%
511 Lock-out	30	2.98%	\$0	0.00%
531 Smoke or odor removal	6	0.59%	\$0	0.00%
541 Animal problem	1	0.09%	\$0	0.00%
542 Animal rescue	3	0.29%	\$0	0.00%
550 Public service assistance, Other	2	0.19%	\$0	0.00%
551 Assist police or other governmental agency	23	2.28%	\$0	0.00%
553 Public service	29	2.88%	\$0	0.00%
5531 Fire Drill	17	1.68%	\$0	0.00%
554 Assist invalid	3	0.29%	\$0	0.00%
555 Defective elevator, no occupants	2	0.19%	\$0	0.00%
5556 Defective elevator, with occupants	2	0.19%	\$0	0.00%
561 Unauthorized burning	5	0.49%	\$0	0.00%
	<b>146</b>	<b>14.51%</b>	<b>\$0</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	14	1.39%	\$0	0.00%
611 Dispatched & cancelled en route	25	2.48%	\$0	0.00%
622 No Incident found on arrival at dispatch	25	2.48%	\$0	0.00%
631 Authorized controlled burning	6	0.59%	\$0	0.00%
671 HazMat release investigation w/no HazMat	4	0.39%	\$0	0.00%
	<b>74</b>	<b>7.35%</b>	<b>\$0</b>	<b>0.00%</b>
<b>7 False Alarm &amp; False Call</b>				
700 False alarm or false call, Other	31	3.08%	\$0	0.00%
7001 Medical Alarm Activation, Unintentional	3	0.29%	\$0	0.00%
711 Municipal alarm system, malicious false	1	0.09%	\$0	0.00%
730 System malfunction, Other	4	0.39%	\$0	0.00%

Incident Type Report (Summary)

Alarm Date Between {01/01/2021} And {12/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>7 False Alarm &amp; False Call</b>				
733 Smoke detector activation due to	10	0.99%	\$0	0.00%
734 Heat detector activation due to malfunction	1	0.09%	\$0	0.00%
735 Alarm system sounded due to malfunction	10	0.99%	\$0	0.00%
736 CO detector activation due to malfunction	6	0.59%	\$0	0.00%
740 Unintentional transmission of alarm, Other	2	0.19%	\$0	0.00%
741 Sprinkler activation, no fire -	1	0.09%	\$0	0.00%
743 Smoke detector activation, no fire -	3	0.29%	\$0	0.00%
744 Detector activation, no fire -	1	0.09%	\$0	0.00%
745 Alarm system activation, no fire -	19	1.88%	\$0	0.00%
	<u>92</u>	<u>9.14%</u>	<u>\$0</u>	<u>0.00%</u>
<b>9 Special Incident Type</b>				
900 Special type of incident, Other	3	0.29%	\$0	0.00%
	<u>3</u>	<u>0.29%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 1006

Total Est Loss:

\$152,020



LLCFR

Incidents by District (Summary)

Alarm Date Between {01/01/2022} And {01/31/2022}

District		Count	Pct of Incidents	Est Losses	Pct of Losses
*	< Not Reported >	1	1.38 %	\$0	0.00 %
01	City	35	48.61 %	\$0	0.00 %
02	Lake	36	50.00 %	\$5,500	100.00 %
Total Incident Count:		72	Total Est Losses:	\$5,500	

# ILICFR

## Incident Type Summary By District

Alarm Date Between {01/01/2022} And {01/31/2022}

District	False	Fire	Good	Hazard Overpressu	Rescue	Service	Special	Weather	Total
None	0	0	0	0	1	0	0	0	1
01	3	0	2	2	18	10	0	0	35
02	1	2	1	8	21	3	0	0	36
	4	2	3	10	40	13	0	0	72

LLCFR

Training Analysis by Category

Class Date Between {01/01/2022} And {01/31/2022}

Category	Classes	Pct of Classes	Attendees	Pct of Attendees	Hours	Pct of Hours
AD19 Physical Training	4	5.88%	10	4.92%	10.00	3.66%
AP02 Apparatus Check Procedures	25	36.76%	75	36.94%	74.50	27.29%
AP03 Extrication Equipment	1	1.47%	3	1.47%	9.00	3.29%
DOP-10B Scenario-Pumping to Ground Floor	1	1.47%	4	1.97%	8.00	2.93%
DOP-11 Transfer from Internal Tank to External Source	1	1.47%	4	1.97%	6.00	2.19%
DOP-12A Pumping off a Pressurized Water source-1 Line	1	1.47%	4	1.97%	6.00	2.19%
DOP-9 Placing Pump in Service For Pumping Ops.	1	1.47%	3	1.47%	5.25	1.92%
EM01 Emergency Medical Services	4	5.88%	10	4.92%	19.50	7.14%
EM06 Respiratory System	1	1.47%	3	1.47%	5.25	1.92%
EM14 Basic Trauma Life Support	2	2.94%	8	3.94%	12.00	4.39%
EM16 C-Spine Immobilization	1	1.47%	3	1.47%	3.00	1.09%
EM36 EMT-B Recertification	2	2.94%	2	0.98%	7.00	2.56%
EM47 Patient Assessment	1	1.47%	3	1.47%	3.00	1.09%
FEX01 Fire Extinguishers/General	1	1.47%	3	1.47%	1.50	0.54%
FF10 Initial Fire Attack	1	1.47%	3	1.47%	5.25	1.92%
FH01 Hose and Hose Lays	2	2.94%	7	3.44%	10.50	3.84%
HMOPS-ALL All HAZ-MAT OPS JPR's see notes	1	1.47%	4	1.97%	7.92	2.90%
JPR CDFPC JPR Training	12	17.64%	38	18.71%	62.75	22.99%
PA Physical Agility Standard	6	8.82%	16	7.88%	16.50	6.04%
<b>Totals</b>	<b>68</b>		<b>203</b>		<b>272.92</b>	

# LLCFR

## Unit Response Time Analysis

Alarm Date Between {01/01/2022} And {01/31/2022}

Response		Count	Percentage
Hrs	Mins		
<	01	14	17.5%
	01	7	8.7%
	02	3	3.7%
	03	9	11.2%
	04	11	13.7%
	05	10	12.5%
	06	2	2.5%
	07	6	7.5%
	08	3	3.7%
	10	1	1.2%
	11	2	2.5%
	12	3	3.7%
	13	3	3.7%
	14	1	1.2%
	17	1	1.2%
	18	1	1.2%
	19	1	1.2%
	22	1	1.2%
	29	1	1.2%

Overall Average Response Time: 00:05:29

Timestamp	Call Date	Call Duration (rounded to	Call Type	Call Location (street address)	Responding Members (to	Member Completing Log
1/12/2022 1300	1/4/2022	0.5	Medical	Mt View	2 -Gallup, Jelick	Gallup
1/12	1/5/2022	0.5	Slide Off	Hwy 91	0	Gallup
1/12	1/6/2021	1	Smoke Report	Lake Fork	1 - Gallup	Gallup
1/12	1/8/2022	0.5	MVA	Hwy 91 MM 9	2 - Gallup, Gorham	Gallup
1/12	1/9/2022	0.5	Structure Fire	Lake Fork	1 - Gorham	Gallup
1/12/2022 14:59:44	1/11/2022	1.5	Gas leak	Climax Mine	1 - Gallup	Gallup
1/14/2022 8:05:36	1/14/2022	0.5	MVA	Cr4 & Cr9	Slutzky, Gallup	Gallup
1/16/2022 19:54:13	1/16/2022	1	MVA rollover	Hwy 91 mm 6.5	Gallup	Gallup
1/20/2022 12:00:44	1/20/2022	2	Medical	Ski cooper	Gallup	Gallup
1/30/2022 15:34:31	1/30/2022	1/2 hour	Medical	High country snowmobile	2, Gorham, Knickman	Gorham
2/7/2022 15:37:47	2/7/2022	1 hour	Medical	Ski Cooper	1 - Gorham	Gorham



Sun	Mon	Tue	Wed	Thu	Fri	Sat
<div>C Shift</div> <div>26</div> <div>Priority 1 - MVA (1)</div>	<div>A Shift</div> <div>27</div> <div>D - Gorham - No Pay</div> <div>17:00 - Priority One</div>	<div>B Shift</div> <div>28</div> <div>06:30 - Priority One</div> <div>10:00 - Priority One</div>	<div>B Shift</div> <div>29</div> <div>C-Gallup - FFII - Out</div> <div>D-DePetro- No pay</div>	<div>C Shift</div> <div>30</div> <div>C- Gallup - FFII - Out</div> <div>D- DePetro- No Pay</div> <div>Priority 1 - Gas leak</div>	<div>C Shift</div> <div>31</div> <div>C - Slutzky PTO -</div> <div>D - Cadet - Diaz</div> <div>New Year's Day</div>	<div>1</div> <div>C- Slutzky PTO -</div> <div>New Year's Day</div>
<div>A Shift</div> <div>2</div> <div>B-Knickman Covid-</div> <div>08:00 - C-Cas Covid-</div> <div>13:00 - C-Cas Covid-</div>	<div>B Shift</div> <div>3</div> <div>C - Bailey Covid</div>	<div>B Shift</div> <div>4</div> <div>B - Gorham (covid) -</div> <div>C- DePetro-Reserve</div> <div>E - Nathan Allen -</div> <div>08:10 - Priority 1-</div> <div>10:00 - PB &amp; T Bank</div> <div>11:30 - Leadville Ski</div>	<div>B Shift</div> <div>5</div> <div>B - Gorham - (Covid)</div> <div>C-DePetro- Reserve</div> <div>E-Gipson-</div> <div>10:00 - Mountain</div> <div>11:30 - Sheer Luck</div> <div>13:00 - 2 Dog Travel</div>	<div>C Shift</div> <div>6</div> <div>C- DePetro- FFII</div> <div>E - Nathan Allen -</div> <div>09:30 - Fast Stop</div> <div>12:30 -</div> <div>14:30 - 1000 w 6th</div> <div>17:21 - Priority 1 -</div>	<div>7</div> <div>C - Gallup - Intern</div> <div>D - Cadet - Diaz will</div>	<div>8</div> <div>A - Captain Schmitt</div> <div>A Shift</div> <div>E - Engels - Intern/</div> <div>13:30 - Priority 1 -</div>
<div>A Shift</div> <div>9</div> <div>E-Gipson-</div> <div>13:45 - Priority One-</div>	<div>B Shift</div> <div>10</div> <div>B - Petes Official</div> <div>C - Firefighter</div> <div>E - Engels - Intern/</div> <div>Ops Chief McCann</div> <div>10:00 - W. 4th fire</div>	<div>B Shift</div> <div>11</div> <div>10:00 - 605 Harrison</div> <div>10:00 - Priority 1 -</div> <div>11:00 - 111 East 5th</div> <div>12:30 - E - Duval -</div> <div>13:30 - Silver Dollar</div>	<div>C Shift</div> <div>12</div> <div>A-Olson Trade</div> <div>C - Gallup - Intern</div> <div>09:30 - Roots Rx fire</div> <div>11:00 - Cloud City</div> <div>13:00 - Extinguisher</div>	<div>A Shift</div> <div>13</div> <div>A- Olson Trade-</div> <div>C - Gallup - FFII</div> <div>E - Engels - Intern/</div> <div>10:00 - 113 East 5th</div>	<div>14</div> <div>B - Gorham -</div> <div>D - Cadet - Diaz</div> <div>07:30 - Priority 1 -</div>	<div>15</div>
<div>B Shift</div> <div>16</div> <div>D - Jacobi - Reserve</div> <div>19:00 - Priority 1 -</div>	<div>C Shift</div> <div>17</div> <div>B - Holmsstrom Trade</div> <div>D - Gallup - Intern</div> <div>Martin Luther King</div>	<div>C Shift</div> <div>18</div> <div>C - Depetro - FFII</div> <div>D - Cadet - Diaz</div> <div>10:00 - Fire Drill -</div>	<div>A Shift</div> <div>19</div> <div>C - Depetro - FFII</div> <div>09:00 - Written test</div>	<div>A Shift</div> <div>20</div> <div>D - Jacobi - Reserve-</div> <div>Intern/reserve ride-</div> <div>09:45 - Priority 1 -</div>	<div>21</div> <div>A-Borrego Admin-</div> <div>B - Gorham - Eng II</div> <div>B Shift</div> <div>C - Gallup - FFII</div>	<div>22</div>
<div>B Shift</div> <div>23</div> <div>A - Borrego Admin -</div> <div>B - Gorham - Eng II</div> <div>C - Gallup - FFII</div>	<div>C Shift</div> <div>24</div> <div>C - Jacobi - FFII</div> <div>D - Duval - Ride</div>	<div>C Shift</div> <div>25</div> <div>C - Depetro- FFII</div> <div>D - Cadet - Diaz</div> <div>08:00 - E - Gipson -</div>	<div>A Shift</div> <div>26</div> <div>C - Gorham - (DZ)</div> <div>Thomas Fraser-</div> <div>10:00 - 607 Harrison</div>	<div>B Shift</div> <div>27</div> <div>C - Gallup - (Dz)</div> <div>08:00 - High School</div>	<div>28</div>	<div>29</div>
<div>C Shift</div> <div>30</div> <div>C - Gallup - FFII</div> <div>08:00 - D - Flanagan</div> <div>08:30 - Olson PTO</div>	<div>A Shift</div> <div>31</div> <div>C - Gallup - FFII</div> <div>08:30 - Olson PTO</div>	<div>A Shift</div> <div>1</div> <div>C-Gallup-(Jacobi-</div> <div>D - Cadet - Diaz</div> <div>First Day of Black</div>	<div>B Shift</div> <div>2</div> <div>C-Hillman-(Jacobi</div> <div>Car seat install-</div> <div>E-Intern/reserve</div>	<div>B Shift</div> <div>3</div>	<div>4</div>	<div>5</div> <div>C Shift</div> <div>C- DePetro- Reserve</div> <div>09:00 - Firefighter</div>



STREET DEPT MONTHLY REPORT FOR 2021													STREET DEPT MONTHLY REPORT FOR 2022														
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	MAN HOURS		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
													STREET MAINT.														
70	189	64	16						50	78	312	779	Snow Plowing		40												40
820	877	890								72	272	2931	Snow Removal/Ice		718												718
12	24	42	20							14	40	152	Sanding		12												12
52	44	58	62	94	102	106	124	90	90	76	84	982	Trash		76												76
			382				10	21				413	Patching														0
			22				40	194	158			434	Alley Work														0
				20	334	567	384					1305	Drainage Work														0
				150	85	10		60	42	36		383	Sweeping & Cleaning														0
					106	55	55	102	104			422	Paving														0
												0	Gravel Streets														0
12	16		152	250	6	30	31		4	196		697	Signage Repair														0
		40	29			10				52	56	187	Lights														0
56	92	90	91	178	70	78	82	70	76	84	84	1051	Administrative Work		72												72
1022	1242	1184	774	692	723	856	726	537	524	608	848	9736	Total Street Maintenance		918	0	0	0	0	0	0	0	0	0	0	0	918
													MISCELLANEOUS MAINT.														
				34	65	78	69	27			24	297	Park Maintenance														0
										12		12	Fence Repair														0
							80					80	Weed Control														0
					16				34	18		68	City Hall Maintenance														0
		50	20	20					10	13	98	140	Building Maintenance														0
								53	68			121	Tree Maintenance														0
												0	Street Painting														0
												0	Light Repair														0
							12	4				16	Special Events Work														0
										72	64	136	Christmas Decorations														0
				26	39			26				91	Cemetary														0
				20								20	Tabor Home														0
												0	Tabor Opera House														0
				60	30	40	86	34		16		266	In Kind Help														0
0	0	50	20	160	150	118	300	203	31	198	228	1458	Total Misc. Maintenance		0	0	0	0	0	0	0	0	0	0	0	0	0
													SERVICE AND REPAIR														
74	40	86	226	134	66	68	65	62	157	70	72	1120	Equipment		8												8
		30	32	5	6		9		2	27	8	119	Police Vehicles		12												12
												0	Other*														0
				80	36			54	114			284	County Assistance														0
74	40	116	258	139	152	104	74	116	273	97	80	1523	Total Service and Repair		20	0	0	0	0	0	0	0	0	0	0	0	20
													STREET MATERIAL														
												0	Street Materials														0
												0	Hauling														0
												0	Removal														0
	16	32	48	40	136	20	10	72		16		390	Out of County Truck		4												4
0	16	32	48	20	136	20	10	72	0	16	0	370	Total Street Material Supply		4	0	0	0	0	0	0	0	0	0	0	0	4
													WORK RECAP:														
1016	1275	1377	1123	1077	1070	1066	1094	932	838	919	1132		Total Hours Worked		942												942
												0	Add'l Asst. Supervisor Hrs		108												108
119	121	124	80	116	100	100	130	122		120	120	1252	Add'l Supervisor Hrs														0
1135	1396	1501	1203	1193	1170	1166	1224	1054	838	1039	1252	14171	Total Work Recap		1050	0	0	0	0	0	0	0	0	0	0	0	1050
4	106	67		18	20	28	28	8		24	104	407	*Overtime														0
88	36	68	196	59	100	50	166	108	190	101	28	1190	PTO		18												18
												0	Sick Leave Hours														0
												0	Other														0
												0	Funeral														0
						4						4	Jury Duty														0
												0	Personal Days (Hours)														0
												0	Comp Time														0
												0	Workman's Comp														0
												0	*Other:														0



# Leadville Lake County Animal Shelter

## January 2022 Report



### Current Animal Totals

4 Dogs

1 Puppy

3 Cats

### Current Events

Applied for License Plate Grant - \$1,000 for microchips

Adoptable Pet Posters hung up all over town

### Quick Stats Recap

7 Animals Surrendered

8 Adoptions

9 Impounds

8 RTO

1 Unclaimed Stray

0 Euthanasias

0 Transfers In/Out

0 Fosters

2 FTA

2021	Jan	Feb
<b>Beginning of Month</b>		
Dogs	3	
Puppies	0	
Cats	3	
Kittens	0	
Foster	2	
<b>Total</b>		
2021 totals	14	13
<b>Adoptions</b>		
Dogs	2	
Puppies	0	
Cats	6	
Kittens	0	
Feral Cats	0	
<b>Total</b>	8	
2021 totals	5	9
<b>Surrenders</b>		
Dogs	3	
Puppies	1	
Cats	3	
Kittens	0	
<b>Total</b>	7	
2021 totals	13	3
<b>Transfers In</b>		
Cats	0	
Kittens	0	
Dogs	0	
Puppies	0	
<b>Total</b>	0	
2021 totals	0	0

<b>Transfers Out</b>		
Cats	0	
Kittens	0	
Dogs	0	
Puppies	0	
<b>Total</b>	0	
2021 totals	0	0
<b>Euthanasia</b>		
Cat	0	
Dog	0	
<b>Total</b>	0	
2021 totals	0	0
<b>City Impound</b>		
Citizen - Dogs	1	
Citizen - Puppies	0	
Citizen - Cats	0	
Citizen - Kittens	0	
Officer - Dogs	1	
Officer - Puppies	0	
Officer - Cats	0	
Officer - Kittens	0	
<b>Total</b>	2	
2021 totals	5	4
<b>County Impound</b>		
Citizen - Dogs	5	
Citizen - Puppies	0	
Citizen - Cats	1	
Citizen - Kittens	0	
Officer - Dogs	1	
Officer - Puppies	0	
Officer - Cats	0	
Officer - Kittens	0	
<b>Total</b>	7	
2021 totals	19	5



<b>RTO</b>		
Dogs	8	
Cats	0	
<b>Total</b>	<b>8</b>	
2021 totals	9	6
<b>Unclaimed Strays</b>		
Feral	0	
Cat	1	
Kitten	0	
Dog	0	
Puppy	0	
<b>Total</b>	<b>1</b>	
2021 totals	2	3
<b>Bite Quarantine</b>	0	
2021 totals	0	0
<b>Court Hold</b>	0	
2021 totals	0	0
<b>Tickets</b>		
County	3	
City	0	
Vicious Caught	0	
<b>Total</b>	<b>3</b>	
2021 totals	0	0
<b>Impound Needs</b>		
Rabies	1	
License	1	
<b>Grants</b>		
BSKJ Animal Welfare	\$500.00	
No Kill Colorado for Leadville Vet	\$1,000.00	
<b>Total</b>	<b>\$1,500.00</b>	
<b>Community Donations To</b>		
Greatful Paws	\$100.00	
Leadville Vet Clinic	\$4.30	
Mountain Dogs	\$125.00	
<b>Total</b>	<b>\$229.30</b>	

<b>Revenue (from deposits)</b>		
Dog License	\$495	
Replacement Rabies Tags	\$10	
Impound	\$185	
Surrender	\$90	
Adoption	\$975	
Donations	\$0	
<b>Total</b>	<b>\$1,755.00</b>	
2021 totals	\$2,237.00	\$2,326.60
<b>Expenses</b>		
6202 Supplies (\$2,000)	\$9.34	
6210 Vehicle Repairs (\$750)	\$51.36	
6211 Gas and Oil (\$720)	\$103.62	
6216 Building Maintenance (\$2,000)	\$127.50	
6310 Education & Conf. (\$250)	\$0.00	
6311 Travel (\$250)	\$12.31	
6312 Memberships (\$550)	\$460.89	85?
6401 Uniform Allowance (\$750)	\$0.00	
6501 Other Expenses (\$500)	\$0.00	
6505 Animal Expenses (\$12,000)	\$973.66	
6901 Office Equipment (\$300)	\$0.00	\$533.18
<b>Total</b>	<b>\$1,738.68</b>	

City Permit Fee Totals

2022	Building Permit Fee	Plumbing Permits	Mechanical Permits	Roofing Permits	Solar Permits	Plan Review Only	Total	County's 25%	CCC's 75%	CCC Misc.	City Misc.	Building Valuation
January	\$0.00	\$568.00	\$1,054.00	\$0.00	\$0.00	\$0.00	\$1,622.00	\$405.50	\$1,216.50	\$0.00	\$0.00	\$0.00
February					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
April					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
May					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
June					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
July					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
August					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
September					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
October					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
November					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
December							\$0.00	\$0.00	\$0.00			
Totals	\$0.00	\$568.00	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.50	\$1,216.50	\$0.00	\$0.00	\$0.00

Total of all permits \$1,622.00

Total of Ancillary Permits \$1,622.00

**City of Leadville**  
**Schedule of Sales Tax**  
**Fiscal Years 2018 to 2022**

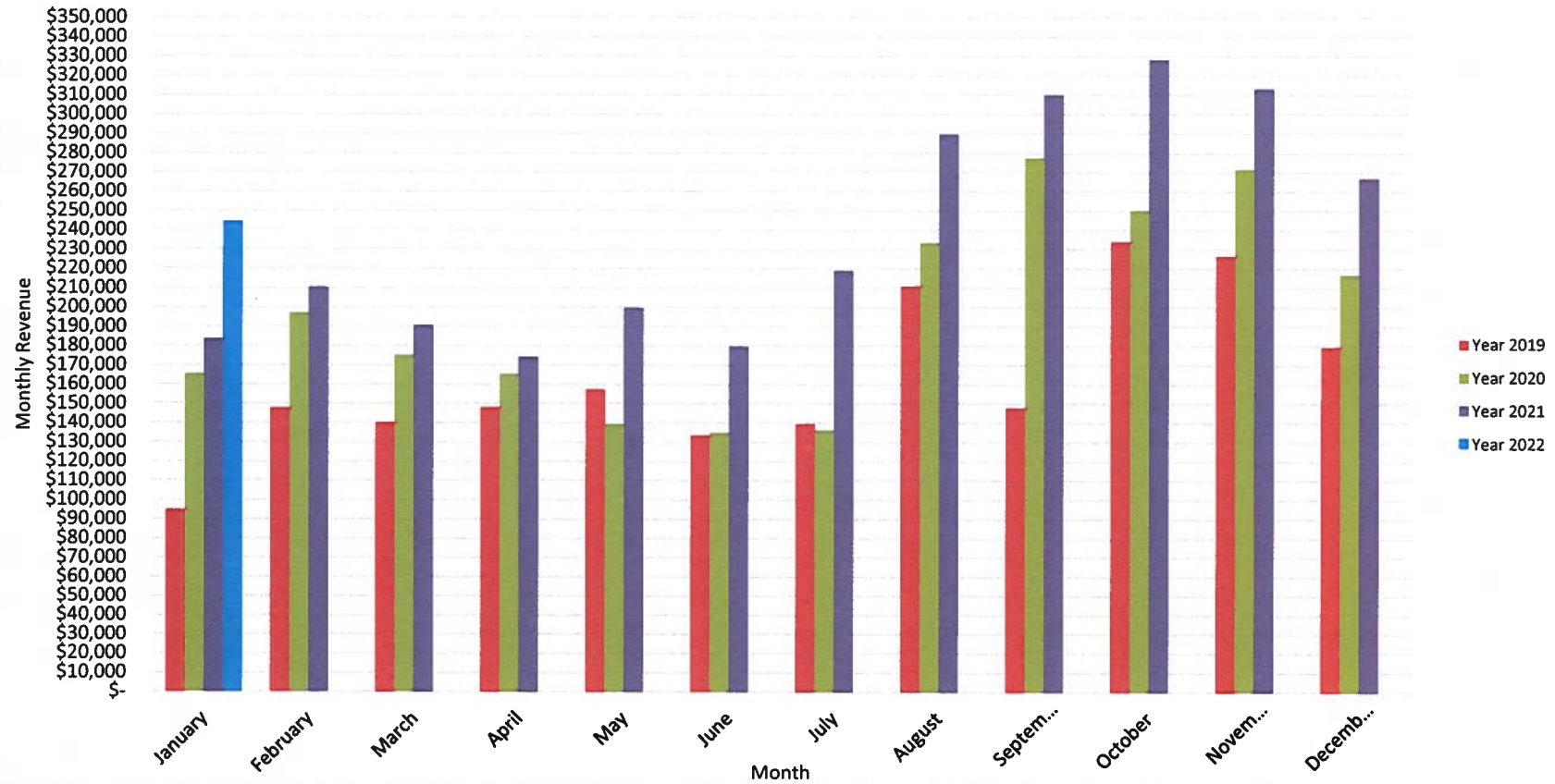
Month Sales Tax Received by City	2018 City Sales Tax*	2019 City Sales Tax*	2020 City Sales Tax*	2021 City Sales Tax**	2022 City Sales Tax***	2022 City Sales Tax Budget	2022 Actual vs Budget (\$ Cumulative)	2022 Actual vs Budget (% Cumulative)
January	\$ 111,094	\$ 94,784	\$ 165,390	\$ 183,535	\$ 244,378	\$ 152,763	\$ 91,615	60.0%
February	\$ 124,550	\$ 147,646	\$ 196,840	\$ 210,257		\$ 187,041	\$ (95,427)	-28.1%
March	\$ 103,228	\$ 140,007	\$ 175,076	\$ 190,416		\$ 167,611	\$ (263,038)	-51.8%
April	\$ 141,583	\$ 147,890	\$ 165,382	\$ 174,112		\$ 173,184	\$ (436,222)	-64.1%
May	\$ 122,345	\$ 157,256	\$ 139,192	\$ 199,485		\$ 170,241	\$ (606,462)	-71.3%
June	\$ 92,350	\$ 133,297	\$ 134,564	\$ 179,671		\$ 148,655	\$ (755,117)	-75.5%
July	\$ 95,917	\$ 139,346	\$ 136,093	\$ 218,714		\$ 162,474	\$ (917,591)	-79.0%
August	\$ 142,264	\$ 210,868	\$ 233,353	\$ 289,675		\$ 241,248	\$ (1,158,839)	-82.6%
September	\$ 172,038	\$ 147,674	\$ 277,551	\$ 310,213		\$ 249,871	\$ (1,408,710)	-85.2%
October	\$ 176,228	\$ 234,053	\$ 250,181	\$ 328,378		\$ 272,274	\$ (1,680,984)	-87.3%
November	\$ 138,040	\$ 226,419	\$ 271,507	\$ 313,217		\$ 261,354	\$ (1,942,338)	-88.8%
December	\$ 111,714	\$ 179,277	\$ 216,743	\$ 266,868		\$ 213,284	\$ (2,155,622)	-89.8%
<b>Totals:</b>	<b>\$ 1,531,351</b>	<b>\$ 1,958,517</b>	<b>\$ 2,361,872</b>	<b>\$ 2,864,541</b>	<b>\$ 244,378</b>	<b>\$ 2,400,000</b>	<b>\$ (2,155,622)</b>	<b>-89.8%</b>

\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax

\*\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax **State Marijuana Sales Tax was \$60,816.85 - 2.1% of the Total Number**

\*\*\* Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax **Does not include State Marijuana Sales Tax**

City of Leadville  
Retail Sales Tax  
4-Year Comparison 2019-2022



CITY OF LEADVILLE  
COMBINED CASH INVESTMENT  
JANUARY 31, 2022

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	1,372,151.70
	TOTAL COMBINED CASH	1,372,151.70
99-1000	CASH ALLOCATED TO OTHER FUNDS	( 1,372,151.70)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	1,633,165.86
5	ALLOCATION TO CONSERVATION TRUST FUND	( 16,154.49)
6	ALLOCATION TO URA FUND	( 205,278.79)
7	ALLOCATION TO ACCOMMODATIONS TAX FUND	( 2,200.00)
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	( 107,263.49)
10	ALLOCATION TO FIRE DEPARTMENT FUND	69,882.61
	TOTAL ALLOCATIONS TO OTHER FUNDS	1,372,151.70
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	( 1,372,151.70)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF LEADVILLE  
BALANCE SHEET  
JANUARY 31, 2022

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	1,633,165.86	
01-1006	COMMUNITY GENERAL INVESTMENT	895,156.96	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,891.10	
01-1065	PETTY CASH - POLICE DEPT	( 70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,438.89	
01-1400	PREPAID INSURANCE	.36	
01-1500	A/R COUNTY TREASURER	( .78)	
01-1501	PROPERTY TAXES RECEIVABLE	715,683.00	
01-1502	ACCOUNTS RECEIVABLE	39,141.31	
01-1510	DUE TO/FROM OTHER GOVERNMENTS	( 8,005.38)	
01-1520	DUE TO/FROM COUNTY	( 26,979.35)	
01-1535	DUE TO/FROM URA	44,795.00	
01-1550	GRANTS RECEIVABLE OWNER	( .20)	
	TOTAL ASSETS		3,370,381.22

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	123,174.00	
01-2001	DEFERRED REVENUE	715,683.00	
01-2006	EXCAVATION BOND PAYABLE	150.00	
01-2011	DEFERRED MAIN ST PRGM REVENUE	8,165.40	
01-2200	FICA PAYABLE	( 35.70)	
01-2210	UNEMPLOYMENT PAYABLE	163.89	
01-2215	HEALTH INSURANCE PAYABLE	1,115.40	
01-2220	DEFERRED PLAN PAYABLE	657.68	
01-2221	CO F & P PENSION PAYABLE	3.32	
01-2230	ACCRUED PAYROLL	5,193.18	
01-2240	FWT PAYABLE	( .03)	
01-2250	SWT PAYABLE	( 5.00)	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,165.03	
01-2280	BAIL BONDS FUND	3,263.03	
01-2281	EXCAVATION BONDS FUND	682.00	
	TOTAL LIABILITIES		860,375.20

FUND EQUITY

CITY OF LEADVILLE  
BALANCE SHEET  
JANUARY 31, 2022

GENERAL FUND

FUND BALANCE:			
01-2900	GENERAL FUND BALANCE	2,863,927.14	
01-2910	LEADVILLE PAVING FUND	300,000.00	
01-2915	ANIMAL SHELTER IMPROVEMENTS	30,006.50	
	REVENUE OVER EXPENDITURES - YTD	( 683,927.62)	
	BALANCE - CURRENT DATE	2,510,006.02	
	TOTAL FUND EQUITY		2,510,006.02
	TOTAL LIABILITIES AND EQUITY		3,370,381.22



CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100 PROPERTY TAX	.00	.00	804,354.00	804,354.00	.0
01-300-3120 SPECIFIC OWNERSHIP TAX	.00	.00	60,000.00	60,000.00	.0
01-300-3130 SALES TAX	.00	.00	2,400,000.00	2,400,000.00	.0
01-300-3135 MARIJUANA EXCISE TAX (CITY)	.00	.00	25,000.00	25,000.00	.0
01-300-3140 CIGARETTE TAX	579.92	579.92	4,000.00	3,420.08	14.5
01-300-3150 SEVERANCE TAX	.00	.00	57,000.00	57,000.00	.0
01-300-3160 FRANCHISE TAX	6,400.00	6,400.00	120,000.00	113,600.00	5.3
01-300-3170 PENALTIES & INT DELIQUENT TAX	.00	.00	1,500.00	1,500.00	.0
01-300-3210 BUSINESS LICENSES	2,700.00	2,700.00	15,000.00	12,300.00	18.0
01-300-3220 LIQUOR LICENSE	557.50	557.50	6,000.00	5,442.50	9.3
01-300-3225 MARIJUANA APPLICATION FEE	.00	.00	17,500.00	17,500.00	.0
01-300-3226 RETAIL MARIJUANA TAX/STATE	.00	.00	50,000.00	50,000.00	.0
01-300-3240 EXCAVATION & ZONING PERMITS	100.00	100.00	20,000.00	19,900.00	.5
01-300-3256 STR FEE CLASS 2	325.00	325.00	.00	( 325.00)	.0
01-300-3257 STR FEE CLASS 3	.00	.00	54,600.00	54,600.00	.0
01-300-3258 STR CONVENIENCE FEE	.00	.00	1,000.00	1,000.00	.0
01-300-3260 CONDITIONAL USE PERMITS	.00	.00	500.00	500.00	.0
01-300-3270 SIGN PERMIT	.00	.00	300.00	300.00	.0
01-300-3280 OTHER ZONING APPLICATION FEES	.00	.00	2,000.00	2,000.00	.0
01-300-3320 ANIMAL SHELTER FEES	1,695.00	1,695.00	25,000.00	23,305.00	6.8
01-300-3321 ANIMAL SHELTER (COUNTY)	.00	.00	76,394.00	76,394.00	.0
01-300-3330 MOTOR VEHICLE 1.5	.00	.00	13,000.00	13,000.00	.0
01-300-3340 STATE HIGHWAY MAINTENANCE	.00	.00	18,000.00	18,000.00	.0
01-300-3350 HIGHWAY USERS TAX	.00	.00	120,000.00	120,000.00	.0
01-300-3400 POLICE SURCHARGE	120.00	120.00	3,000.00	2,880.00	4.0
01-300-3410 COURT FINES	34.00	34.00	1,000.00	966.00	3.4
01-300-3420 PARKING FINES	175.00	175.00	5,000.00	4,825.00	3.5
01-300-3430 TRAFFIC FINES	130.00	130.00	6,000.00	5,870.00	2.2
01-300-3440 OTHER FINES	25.00	25.00	1,000.00	975.00	2.5
01-300-3460 BOND FEES	.00	.00	100.00	100.00	.0
01-300-3470 WARRANT FEES	.00	.00	500.00	500.00	.0
01-300-3501 EARNINGS ON DEPOSIT-GF OPERATI	70.62	70.62	600.00	529.38	11.8
01-300-3505 EARNING ON DEPOSIT-PD SURCHARG	1.16	1.16	10.00	8.84	11.6
01-300-3506 EARNINGS ON DEPOSIT-GEN INVEST	190.03	190.03	5,000.00	4,809.97	3.8
01-300-3508 EARNING ON DEPOSIT-BAIL BONDS	.62	.62	10.00	9.38	6.2
01-300-3510 MISCELLANEOUS	346.00	346.00	5,000.00	4,654.00	6.9
01-300-3520 REIMBURSEMENTS	167.34	167.34	5,000.00	4,832.66	3.4
01-300-3523 CONTRACT SERVICE REIMBURSEMENT	765.00	765.00	6,000.00	5,235.00	12.8
01-300-3552 TABOR HOME REVENUE	.00	.00	3,000.00	3,000.00	.0
01-300-3605 CITY ADMINISTRATOR GRANT	.00	.00	90,000.00	90,000.00	.0
01-300-3620 OTHER GRANTS	500.00	500.00	2,500.00	2,000.00	20.0
01-300-3635 TABOR OPERA RENOVATION GRANTS	.00	.00	600,000.00	600,000.00	.0
01-300-3636 TABOR OPERA NATIONAL PARKS GRA	.00	.00	182,318.00	182,318.00	.0
01-300-3640 OPEN FOR BUSINESS MAIN STREET	.00	.00	250,000.00	250,000.00	.0
01-300-3650 CDOT MAIN STREET GRANT	.00	.00	149,999.00	149,999.00	.0
01-300-3700 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	28,259.00	28,259.00	.0
01-300-3710 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	103,902.00	103,902.00	.0
01-300-3900 ADMINISTRATIVE FEE - FIRE	2,333.37	2,333.37	28,000.00	25,666.63	8.3
01-300-5531 DONATION ANIMAL SHELTER	.00	.00	1,500.00	1,500.00	.0
01-300-5817 THE AMERICAN RESCUE PLAN	.00	.00	360,436.00	360,436.00	.0
01-300-9001 SALE OF CAPITAL ASSET	.00	.00	25,000.00	25,000.00	.0

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL GENERAL FUND REVENUES	17,215.56	17,215.56	5,754,282.00	5,737,066.44	.3
TOTAL FUND REVENUE	17,215.56	17,215.56	5,754,282.00	5,737,066.44	.3

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	3,415.42	3,415.42	44,400.00	40,984.58	7.7
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	14,000.00	14,000.00	.0
01-40-1-5037 COVID VACCINE BONUS	150.00	150.00	.00 (	150.00)	.0
01-40-1-5120 FICA - EMPLOYER	221.02	221.02	2,753.00	2,531.98	8.0
01-40-1-5130 FICA MEDICARE - EMPLOYER	51.71	51.71	644.00	592.29	8.0
01-40-1-6202 SUPPLIES	.00	.00	5,000.00	5,000.00	.0
01-40-1-6203 OPERATING EXPENSES	219.59	219.59	500.00	280.41	43.9
01-40-1-6310 EDUCATION & CONFERENCES	.00	.00	400.00	400.00	.0
TOTAL EXECUTIVE EXPENDITURES	4,057.74	4,057.74	67,697.00	63,639.26	6.0
<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	3,575.00	3,575.00	145,760.00	142,185.00	2.5
01-40-2-5007 OVERTIME	148.50	148.50	.00 (	148.50)	.0
01-40-2-5120 FICA	217.62	217.62	9,037.00	8,819.38	2.4
01-40-2-5130 FICA MEDICARE	50.90	50.90	2,114.00	2,063.10	2.4
01-40-2-5140 DEFERRED PLAN	214.50	214.50	5,746.00	5,531.50	3.7
01-40-2-5150 HEALTH INSURANCE	608.90	608.90	25,285.00	24,676.10	2.4
01-40-2-5165 STATE UNEMPLOYMENT TAX	7.45	7.45	437.00	429.55	1.7
01-40-2-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-2-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-2-6311 TRAVEL	.00	.00	500.00	500.00	.0
TOTAL ADMINISTRATIVE EXPENDITURES	4,822.87	4,822.87	189,979.00	185,156.13	2.5
<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	1,294.50	1,294.50	27,034.00	25,739.50	4.8
01-40-3-5120 FICA	72.51	72.51	870.00	797.49	8.3
01-40-3-5130 FICA MEDICARE	16.96	16.96	203.00	186.04	8.4
01-40-3-5165 STATE UNEMPLOYMENT TAX	2.34	2.34	42.00	39.66	5.6
01-40-3-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	.00	162.00	162.00	.0
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	750.00	750.00	11,400.00	10,650.00	6.6
01-40-3-6310 EDUCATION & CONFERENCES	.00	.00	200.00	200.00	.0
01-40-3-6311 TRAVEL	.00	.00	200.00	200.00	.0
01-40-3-6312 DUES & MEMBERSHIPS	.00	.00	60.00	60.00	.0
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	.00	500.00	500.00	.0
01-40-3-6570 INTERPRETER	.00	.00	1,300.00	1,300.00	.0
TOTAL MUNICIPAL COURT EXPENDITURES	2,136.31	2,136.31	42,621.00	40,484.69	5.0
<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	2,824.62	2,824.62	48,160.00	45,335.38	5.9
01-40-4-5120 FICA	175.12	175.12	2,986.00	2,810.88	5.9
01-40-4-5130 FICA MEDICARE	40.96	40.96	698.00	657.04	5.9
01-40-4-5140 DEFERRED PLAN	158.40	158.40	2,746.00	2,587.60	5.8

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-4-5150 HEALTH INSURANCE	.00	.00	6,425.00	6,425.00	.0
01-40-4-5165 STATE UNEMPLOYMENT TAX	5.28	5.28	144.00	138.72	3.7
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	3,000.00	3,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-4-6501 OTHER EXPENSES	.00	.00	100.00	100.00	.0
01-40-4-6545 LEGAL PUBLICATIONS	87.72	87.72	6,500.00	6,412.28	1.4
TOTAL CITY CLERK EXPENDITURES	3,292.10	3,292.10	71,759.00	68,466.90	4.6

CITY TREASURER EXPENDITURES:

01-40-5-5000 SALARY	5,569.24	5,569.24	72,400.00	66,830.76	7.7
01-40-5-5120 FICA	318.68	318.68	4,489.00	4,170.32	7.1
01-40-5-5130 FICA MEDICARE	74.54	74.54	1,050.00	975.46	7.1
01-40-5-5140 DEFERRED PLAN	323.08	323.08	4,200.00	3,876.92	7.7
01-40-5-5150 HEALTH INSURANCE	1,219.23	1,219.23	14,631.00	13,411.77	8.3
01-40-5-5165 STATE UNEMPLOYMENT TAX	10.76	10.76	217.00	206.24	5.0
01-40-5-6310 EDUCATION AND CONFERENCES	.00	.00	500.00	500.00	.0
01-40-5-6311 TRAVEL	.00	.00	100.00	100.00	.0
01-40-5-6312 DUES & MEMBERSHIP	.00	.00	300.00	300.00	.0
TOTAL CITY TREASURER EXPENDITURES	7,515.53	7,515.53	97,887.00	90,371.47	7.7

CITY HALL EXPENDITURES:

01-40-6-5000 SALARY	540.60	540.60	9,787.00	9,246.40	5.5
01-40-6-5120 FICA	33.52	33.52	607.00	573.48	5.5
01-40-6-5130 FICA MEDICARE	7.84	7.84	142.00	134.16	5.5
01-40-6-5165 UNEMPLOYMENT TAX	1.08	1.08	29.00	27.92	3.7
01-40-6-6202 SUPPLIES	472.71	472.71	7,162.00	6,689.29	6.6
01-40-6-6204 POSTAGE	243.80	243.80	4,000.00	3,756.20	6.1
01-40-6-6205 OPERATING EXPENSES	1,440.00	1,440.00	18,720.00	17,280.00	7.7
01-40-6-6216 BUILDING MAINTENANCE	731.96	731.96	20,000.00	19,268.04	3.7
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	13,840.50	13,840.50	100,000.00	86,159.50	13.8
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	.00	35,000.00	35,000.00	.0
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	4,657.19	4,657.19	19,600.00	14,942.81	23.8
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	.00	.00	25,087.00	25,087.00	.0
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	84.73	84.73	1,000.00	915.27	8.5
01-40-6-6312 DUES & MEMBERSHIP	258.99	258.99	3,000.00	2,741.01	8.6
01-40-6-6330 TELEPHONE	353.82	353.82	9,500.00	9,146.18	3.7
01-40-6-6340 UTILITIES	2,756.66	2,756.66	17,000.00	14,243.34	16.2
01-40-6-6341 STREET LIGHTING	2,975.79	2,975.79	40,000.00	37,024.21	7.4
01-40-6-6501 OTHER EXPENSES	772.78	772.78	7,000.00	6,227.22	11.0
01-40-6-6504 TABOR HOME EXPENSES	528.21	528.21	4,500.00	3,971.79	11.7
01-40-6-6510 BUILDING INSPECTION	.00	.00	300.00	300.00	.0
01-40-6-6515 PLANNING & ZONING	917.12	917.12	7,000.00	6,082.88	13.1
01-40-6-6520 INSURANCE	34,289.69	34,289.69	140,109.00	105,819.31	24.5
01-40-6-6525 ECONOMIC DEVELOPMENT	37,500.00	37,500.00	37,500.00	.00	100.0
01-40-6-6526 HISTORIC PRESERVATION COMMISSI	.00	.00	2,000.00	2,000.00	.0
01-40-6-6531 TRANSFERS TO OTHER FUNDS	42,370.50	42,370.50	508,446.00	466,075.50	8.3
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	36,000.00	36,000.00	36,000.00	.00	100.0
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,738.25	1,738.25	39,221.00	37,482.75	4.4
01-40-6-6551 COMPUTER SOFTWARE	154.00	154.00	3,000.00	2,846.00	5.1

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	.00	.00	35,000.00	35,000.00	.0
01-40-6-6565 DOLA TOH GRANT EXPENDITURES	.00	.00	600,000.00	600,000.00	.0
01-40-6-6567 NATIONAL PARKS TOH GRANT EXPEN	.00	.00	182,318.00	182,318.00	.0
01-40-6-6568 EV CHARGING STATION PROJECT	43,917.00	43,917.00	.00	( 43,917.00)	.0
01-40-6-6575 OPEN FOR BUSINESS MAIN STREET	125,000.00	125,000.00	250,000.00	125,000.00	50.0
01-40-6-6580 CDOT MAIN STREET GRANT	14,896.89	14,896.89	149,999.00	135,102.11	9.9
01-40-6-6820 THE AMERICAN RESCUE PLAN	20,000.00	20,000.00	360,436.00	340,436.00	5.6
01-40-6-6905 OPERATING CONTINGENCY	106,000.00	106,000.00	181,000.00	75,000.00	58.6
01-40-6-7001 XEROX COPIER	394.80	394.80	6,000.00	5,605.20	6.6
01-40-6-9000 CAPITAL PURCHASE	.00	.00	42,600.00	42,600.00	.0
<b>TOTAL CITY HALL EXPENDITURES</b>	<b>492,878.43</b>	<b>492,878.43</b>	<b>2,903,063.00</b>	<b>2,410,184.57</b>	<b>17.0</b>
 <b>MAIN STREET EXPENDITURES:</b>					
<b>TOTAL MAIN STREET EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
 <b>TOTAL GENERAL OPERATING EXPENDITUR</b>	 <b>514,702.98</b>	 <b>514,702.98</b>	 <b>3,373,006.00</b>	 <b>2,858,303.02</b>	 <b>15.3</b>



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	32,198.90	32,198.90	581,456.00	549,257.10	5.5
01-60-0-5003 PART-TIME WAGES	6,698.80	6,698.80	37,640.00	30,941.20	17.8
01-60-0-5004 CONTRACT SERVICES	160.00	160.00	6,000.00	5,840.00	2.7
01-60-0-5007 OVERTIME	501.37	501.37	15,000.00	14,498.63	3.3
01-60-0-5008 MISCELLANEOUS WAGES	42.26	42.26	.00	( 42.26)	.0
01-60-0-5010 HOLIDAY PAY	359.54	359.54	3,000.00	2,640.46	12.0
01-60-0-5016 FTO PAY	200.88	200.88	3,550.00	3,349.12	5.7
01-60-0-5032 SHIFT DIFFERENTIAL	72.61	72.61	3,500.00	3,427.39	2.1
01-60-0-5037 COVID-19 VACCINATION BONUS	150.00	150.00	.00	( 150.00)	.0
01-60-0-5120 FICA	1,304.05	1,304.05	7,926.00	6,621.95	16.5
01-60-0-5130 FICA MEDICARE	573.60	573.60	9,427.00	8,853.40	6.1
01-60-0-5140 DEFERRED PLAN	234.89	234.89	21,312.00	21,077.11	1.1
01-60-0-5145 CO F & P PENSION	1,641.24	1,641.24	44,213.00	42,571.76	3.7
01-60-0-5150 HEALTH INSURANCE	2,308.60	2,308.60	84,602.00	82,293.40	2.7
01-60-0-5165 STATE UNEMPLOYMENT TAX	80.76	80.76	1,950.00	1,869.24	4.1
01-60-0-6100 US DEPARTMENT OF JUSTICE GRANT	.00	.00	28,259.00	28,259.00	.0
01-60-0-6105 US DEPARTMENT OF JUSTICE GRANT	.00	.00	103,902.00	103,902.00	.0
01-60-0-6202 SUPPLIES	811.21	811.21	5,000.00	4,188.79	16.2
01-60-0-6204 POSTAGE	6.80	6.80	.00	( 6.80)	.0
01-60-0-6209 VEHICLE LEASE PAYMENTS	4,195.68	4,195.68	50,348.00	46,152.32	8.3
01-60-0-6210 VEHICLE REPAIRS	187.30	187.30	3,000.00	2,812.70	6.2
01-60-0-6211 GAS AND OIL	1,369.84	1,369.84	15,000.00	13,630.16	9.1
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	35.93	35.93	1,500.00	1,464.07	2.4
01-60-0-6310 EDUCATION & CONFERENCES	13,720.22	13,720.22	50,000.00	36,279.78	27.4
01-60-0-6311 TRAVEL	.00	.00	3,000.00	3,000.00	.0
01-60-0-6312 DUES & MEMBERSHIP	13.89	13.89	1,100.00	1,086.11	1.3
01-60-0-6330 TELEPHONE	1,222.08	1,222.08	14,000.00	12,777.92	8.7
01-60-0-6340 UTILITIES	420.84	420.84	2,000.00	1,579.16	21.0
01-60-0-6401 UNIFORM ALLOWANCE	2,282.59	2,282.59	5,000.00	2,717.41	45.7
01-60-0-6403 PHYSICALS	.00	.00	1,000.00	1,000.00	.0
01-60-0-6404 PSYCHE EVALUATIONS	.00	.00	1,500.00	1,500.00	.0
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	237.00	237.00	1,500.00	1,263.00	15.8
01-60-0-6501 OTHER EXPENSES	317.88	317.88	500.00	182.12	63.6
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,249.50	1,249.50	26,944.00	25,694.50	4.6
01-60-0-6551 COMPUTER SOFTWARE	.00	.00	600.00	600.00	.0
01-60-0-6615 TOWING	175.00	175.00	3,000.00	2,825.00	5.8
01-60-0-6621 INVESTIGATIVE EXPENDITURES	117.88	117.88	6,000.00	5,882.12	2.0
01-60-0-6625 CRIME PREVENTION	.00	.00	1,000.00	1,000.00	.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	1,600.00	1,600.00	.0
01-60-0-6641 BIKE PATROL	.00	.00	3,000.00	3,000.00	.0
01-60-0-6642 TASERS	.00	.00	3,000.00	3,000.00	.0
01-60-0-6643 AMMUNITION	334.96	334.96	2,500.00	2,165.04	13.4
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	527.92	527.92	1,500.00	972.08	35.2
01-60-0-6902 SMALL EQUIPMENT	128.23	128.23	.00	( 128.23)	.0
01-60-0-7001 XEROX COPIER LEASE	.00	.00	2,600.00	2,600.00	.0
01-60-0-7003 POLICE CAPITAL	.00	.00	12,724.00	12,724.00	.0
TOTAL POLICE DEPARTMENT EXPENDITUR	73,882.25	73,882.25	1,170,653.00	1,096,770.75	6.3

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE DEPARTMENT	73,882.25	73,882.25	1,170,653.00	1,096,770.75	6.3
<u>STREET DEPARTMENT</u>					
<u>STREET DEPARTMENT EXPENDITURES:</u>					
01-70-0-5000 SALARY	25,930.00	25,930.00	372,580.00	346,650.00	7.0
01-70-0-5007 OVERTIME	318.00	318.00	10,000.00	9,682.00	3.2
01-70-0-5010 HOLIDAY PAY	3,285.00	3,285.00	1,500.00	( 1,785.00)	219.0
01-70-0-5031 OUT-OF-POSITION PAY	24.00	24.00	900.00	876.00	2.7
01-70-0-5120 FICA	1,806.70	1,806.70	23,869.00	22,062.30	7.6
01-70-0-5130 FICA MEDICARE	422.55	422.55	5,582.00	5,159.45	7.6
01-70-0-5140 DEFERRED PLAN	288.84	288.84	19,000.00	18,711.16	1.5
01-70-0-5150 HEALTH INSURANCE	1,193.80	1,193.80	28,956.00	27,762.20	4.1
01-70-0-5165 STATE UNEMPLOYMENT TAX	59.12	59.12	1,155.00	1,095.88	5.1
01-70-0-6202 SUPPLIES	.00	.00	4,500.00	4,500.00	.0
01-70-0-6209 VEHICLE LEASE PAYMENTS	16,926.20	16,926.20	163,448.00	146,521.80	10.4
01-70-0-6210 VEHICLE REPAIRS	185.45	185.45	4,000.00	3,814.55	4.6
01-70-0-6211 GAS AND OIL	6,058.50	6,058.50	30,000.00	23,941.50	20.2
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	204.21	204.21	14,000.00	13,795.79	1.5
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	.00	.00	4,000.00	4,000.00	.0
01-70-0-6310 EDUCATION & CONFERENCES	.00	.00	2,000.00	2,000.00	.0
01-70-0-6311 TRAVEL	.00	.00	2,000.00	2,000.00	.0
01-70-0-6330 TELEPHONE	187.76	187.76	2,000.00	1,812.24	9.4
01-70-0-6340 UTILITIES	1,764.06	1,764.06	8,200.00	6,435.94	21.5
01-70-0-6341 STREET LIGHTING	.00	.00	4,000.00	4,000.00	.0
01-70-0-6345 LANDFILL	.00	.00	500.00	500.00	.0
01-70-0-6401 UNIFORM ALLOWANCE	.00	.00	5,600.00	5,600.00	.0
01-70-0-6403 PHYSICALS AND TESTS	125.00	125.00	1,000.00	875.00	12.5
01-70-0-6404 SAFETY EQUIPMENT	.00	.00	800.00	800.00	.0
01-70-0-6501 OTHER EXPENSES	55.54	55.54	500.00	444.46	11.1
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	136.50	136.50	2,000.00	1,863.50	6.8
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
01-70-0-6910 WEED MITIGATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-70-0-7003 STREET CAPITAL	41,595.00	41,595.00	80,745.00	39,150.00	51.5
01-70-0-7200 STREET MAINTENANCE	.00	.00	200,000.00	200,000.00	.0
01-70-0-7210 STREET SIGNAGE	.00	.00	10,000.00	10,000.00	.0
01-70-0-7255 STREET MATERIALS	.00	.00	22,000.00	22,000.00	.0
TOTAL STREET DEPARTMENT EXPENDITUR	100,566.23	100,566.23	1,031,335.00	930,768.77	9.8
TOTAL STREET DEPARTMENT	100,566.23	100,566.23	1,031,335.00	930,768.77	9.8

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	8,013.75	8,013.75	121,680.00	113,666.25	6.6
01-80-0-5010 HOLIDAY PAY	132.00	132.00	1,000.00	868.00	13.2
01-80-0-5120 FICA	490.92	490.92	7,606.00	7,115.08	6.5
01-80-0-5130 FICA - MEDICARE	114.80	114.80	1,779.00	1,664.20	6.5
01-80-0-5140 DEFERRED PLAN	.00	.00	2,059.00	2,059.00	.0
01-80-0-5150 HEALTH INSURANCE	652.40	652.40	7,829.00	7,176.60	8.3
01-80-0-5165 STATE UNEMPLOYMENT TAX	16.29	16.29	368.00	351.71	4.4
01-80-0-6202 SUPPLIES	.00	.00	2,000.00	2,000.00	.0
01-80-0-6210 VEHICLE REPAIRS	.00	.00	750.00	750.00	.0
01-80-0-6211 GAS AND OIL	51.61	51.61	720.00	668.39	7.2
01-80-0-6216 BUILDING MAINTENANCE	.00	.00	2,000.00	2,000.00	.0
01-80-0-6310 EDUCATION AND CONFERENCE	.00	.00	250.00	250.00	.0
01-80-0-6311 TRAVEL	.00	.00	250.00	250.00	.0
01-80-0-6312 MEMBERSHIPS	460.89	460.89	550.00	89.11	83.8
01-80-0-6330 TELEPHONE	49.94	49.94	1,100.00	1,050.06	4.5
01-80-0-6331 INTERNET ANIMAL SHELTER	49.93	49.93	1,000.00	950.07	5.0
01-80-0-6340 UTILITIES	116.00	116.00	4,000.00	3,884.00	2.9
01-80-0-6401 UNIFORM ALLOWANCE	.00	.00	750.00	750.00	.0
01-80-0-6501 OTHER EXPENSES	.00	.00	500.00	500.00	.0
01-80-0-6505 ANIMAL EXPENSES	.00	.00	12,000.00	12,000.00	.0
01-80-0-6520 INSURANCE	1,638.69	1,638.69	8,343.00	6,704.31	19.6
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	204.50	204.50	2,454.00	2,249.50	8.3
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	.00	300.00	300.00	.0
TOTAL ANIMAL SHELTER EXPENDITURES	11,991.72	11,991.72	179,288.00	167,296.28	6.7
TOTAL ANIMAL SHELTER	11,991.72	11,991.72	179,288.00	167,296.28	6.7
TOTAL FUND EXPENDITURES	701,143.18	701,143.18	5,754,282.00	5,053,138.82	12.2
NET REVENUE OVER EXPENDITURES	( 683,927.62)	( 683,927.62)	.00	683,927.62	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LEADVILLE  
BALANCE SHEET  
JANUARY 31, 2022

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	(	16,154.49)	
05-1006	COMMUNITY CONSERVATION TRUST		60,056.40	
	TOTAL ASSETS			43,901.91

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE		667.94	
05-2200	FICA PAYABLE		20.51	
05-2210	UNEMPLOYMENT PAYABLE		.12	
	TOTAL LIABILITIES			688.57

FUND EQUITY

	FUND BALANCE:			
05-2900	CONSERVATION TRST FUND BALANCE		49,226.96	
	REVENUE OVER EXPENDITURES - YTD	(	6,013.62)	
	BALANCE - CURRENT DATE		43,213.34	
	TOTAL FUND EQUITY			43,213.34
	TOTAL LIABILITIES AND EQUITY			43,901.91



CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506 EARNINGS ON DEPOSIT-CTF	12.75	12.75	600.00	587.25	2.1
05-300-3700 STATE LOTTERY	.00	.00	30,000.00	30,000.00	.0
05-300-3900 TRANSFER FROM CTF FUND BALANCE	.00	.00	22,992.00	22,992.00	.0
	<u>12.75</u>	<u>12.75</u>	<u>53,592.00</u>	<u>53,579.25</u>	<u>.0</u>
TOTAL CONSERVATION TRUST FUND REVE					
	<u>12.75</u>	<u>12.75</u>	<u>53,592.00</u>	<u>53,579.25</u>	<u>.0</u>
TOTAL FUND REVENUE					
	<u>12.75</u>	<u>12.75</u>	<u>53,592.00</u>	<u>53,579.25</u>	<u>.0</u>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	1,261.40	1,261.40	28,339.00	27,077.60	4.5
05-40-1-5120 FICA	78.21	78.21	1,757.00	1,678.79	4.5
05-40-1-5130 FICA MEDICARE	18.29	18.29	411.00	392.71	4.5
05-40-1-5165 STATE UNEMPLOYMENT TAX	2.53	2.53	85.00	82.47	3.0
05-40-1-7301 PARKS MAINTENANCE	729.94	729.94	10,000.00	9,270.06	7.3
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
05-40-1-7310 MISC. CONSERVATION	3,936.00	3,936.00	8,000.00	4,064.00	49.2
TOTAL CONSERVATION TRUST FUND EXPE	6,026.37	6,026.37	53,592.00	47,565.63	11.2
TOTAL CONSERVATION TRUST FUND	6,026.37	6,026.37	53,592.00	47,565.63	11.2
TOTAL FUND EXPENDITURES	6,026.37	6,026.37	53,592.00	47,565.63	11.2
NET REVENUE OVER EXPENDITURES	( 6,013.62)	( 6,013.62)	.00	6,013.62	.0

CITY OF LEADVILLE  
BALANCE SHEET  
JANUARY 31, 2022

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	205,278.79)	
06-1990	DUE TO/FROM GENERAL FUND	(	44,795.00)	
	TOTAL ASSETS			( 250,073.79)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE		7,390.35	
	TOTAL LIABILITIES			7,390.35

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	246,093.29)	
	REVENUE OVER EXPENDITURES - YTD	(	11,370.85)	
	BALANCE - CURRENT DATE	(	257,464.14)	
	TOTAL FUND EQUITY			( 257,464.14)
	TOTAL LIABILITIES AND EQUITY			( 250,073.79)

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

URA FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>URA REVENUES</u>					
06-300-3900	TRANSFER FROM URA FUND BALANCE	.00	.00	25,000.00	25,000.00	.0
	TOTAL URA REVENUES	.00	.00	25,000.00	25,000.00	.0
	TOTAL FUND REVENUE	.00	.00	25,000.00	25,000.00	.0

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

		URA FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>URA EXPENDITURES</u>						
06-99-0-6301	PROFESSIONAL SVCS - URA LEGAL	11,370.85	11,370.85	25,000.00	13,629.15	45.5
	TOTAL SUB DEPARTMENT 0	11,370.85	11,370.85	25,000.00	13,629.15	45.5
	TOTAL URA EXPENDITURES	11,370.85	11,370.85	25,000.00	13,629.15	45.5
	TOTAL FUND EXPENDITURES	11,370.85	11,370.85	25,000.00	13,629.15	45.5
	NET REVENUE OVER EXPENDITURES	( 11,370.85)	( 11,370.85)	.00	11,370.85	.0

CITY OF LEADVILLE  
BALANCE SHEET  
JANUARY 31, 2022

ACCOMMODATIONS TAX FUND

ASSETS

07-1000	CASH ALLOCATED TO OTHER FUNDS	(	2,200.00)	
	TOTAL ASSETS		(	2,200.00)

LIABILITIES AND EQUITY

FUND EQUITY

FUND BALANCE:				
	REVENUE OVER EXPENDITURES - YTD	(	2,200.00)	
	BALANCE - CURRENT DATE	(	2,200.00)	
	TOTAL FUND EQUITY		(	2,200.00)
	TOTAL LIABILITIES AND EQUITY		(	2,200.00)



CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

ACCOMMODATIONS TAX FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710	CITY SHARE OF HOUSING DIRECTOR	.00	.00	35,000.00	35,000.00	.0
07-300-3715	MERCHANT FEE REIMBURSEMENT	.00	.00	1,500.00	1,500.00	.0
07-300-3800	ACCOMMODATIONS TAX	.00	.00	215,000.00	215,000.00	.0
	TOTAL ACCOMMODATIONS TAX REVENUES	.00	.00	251,500.00	251,500.00	.0
	TOTAL FUND REVENUE	.00	.00	251,500.00	251,500.00	.0

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOMMODATIONS TAX EXPENDITURE</u>					
07-40-0-5000 SALARY	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000 PROFESSIONAL SERVICES	2,200.00	2,200.00	6,400.00	4,200.00	34.4
07-40-0-6307 MERCHANT FEE	.00	.00	2,000.00	2,000.00	.0
07-40-0-6400 TOURISM PANEL SHARE	.00	.00	83,902.00	83,902.00	.0
07-40-0-6410 MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0	2,200.00	2,200.00	251,500.00	249,300.00	.9
TOTAL ACCOMMODATIONS TAX EXPENDITURE	2,200.00	2,200.00	251,500.00	249,300.00	.9
TOTAL FUND EXPENDITURES	2,200.00	2,200.00	251,500.00	249,300.00	.9
NET REVENUE OVER EXPENDITURES	( 2,200.00)	( 2,200.00)	.00	2,200.00	.0

CITY OF LEADVILLE  
BALANCE SHEET  
JANUARY 31, 2022

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	(	107,263.49)	
08-1502	ACCOUNTS RECEIVABLE		13,603.10	
	TOTAL ASSETS			( 93,660.39)

LIABILITIES AND EQUITY

LIABILITIES

08-2295	HIGH COUNTRY DEV DEPOSITS		1,601,603.14	
	TOTAL LIABILITIES			1,601,603.14

FUND EQUITY

	FUND BALANCE:			
08-2900	HIGH COUNTRY DEVELOPERS	(	1,695,263.53)	
	REVENUE OVER EXPENDITURES - YTD			
	BALANCE - CURRENT DATE	(	1,695,263.53)	
	TOTAL FUND EQUITY			( 1,695,263.53)
	TOTAL LIABILITIES AND EQUITY			( 93,660.39)

CITY OF LEADVILLE  
BALANCE SHEET  
JANUARY 31, 2022

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	69,882.61	
10-1006	COMMUNITY FIRE DEPARTMENT	31,101.47	
10-1510	DUE FROM OTHER GOVERNMENTS	( .31)	
10-1520	DUE FROM COUNTY	10,293.47	
10-1545	GRANTS RECEIVABLE	( .01)	
	TOTAL ASSETS		111,277.23

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE	18,935.42	
10-2200	FICA PAYABLE	( 146.28)	
10-2210	UNEMPLOYMENT PAYABLE	129.56	
10-2215	HEALTH INSURANCE PAYABLE	1,582.86	
10-2221	CO F & P PENSION PAYABLE	( 2,008.59)	
10-2230	ACCRUED PAYROLL	3,300.81	
10-2240	FWT PAYABLE	( .05)	
10-2250	SWT PAYABLE	17.00	
10-2261	FIRE UNION DUES PAYABLE	( 210.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE	3,436.10	
	TOTAL LIABILITIES		25,036.83

FUND EQUITY

FUND BALANCE:

10-2900	FIRE DEPARTMENT FUND BALANCE	117,889.86	
10-2901	FIRE FUND BAL - PROG & TNG	128,941.00	
	REVENUE OVER EXPENDITURES - YTD	( 160,590.46)	
	BALANCE - CURRENT DATE	86,240.40	
	TOTAL FUND EQUITY		86,240.40
	TOTAL LIABILITIES AND EQUITY		111,277.23

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	.00	.00	1,186,374.00	1,186,374.00	.0
10-300-3301 DONATIONS TO FIRE DEPARTMENT	140.00	140.00	.00 (	140.00)	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	265.00	265.00	.00 (	265.00)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	6.60	6.60	.00 (	6.60)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	.00	30,000.00	30,000.00	.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	194,866.00	194,866.00	.0
10-300-3622 AFG GRANT	.00	.00	69,833.00	69,833.00	.0
10-300-3900 TRANSFER FROM GENERAL FUND	42,370.50	42,370.50	508,446.00	466,075.50	8.3
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	85,064.00	85,064.00	.0
	<u>42,782.10</u>	<u>42,782.10</u>	<u>2,074,583.00</u>	<u>2,031,800.90</u>	<u>2.1</u>
TOTAL FIRE REVENUES					
	<u>42,782.10</u>	<u>42,782.10</u>	<u>2,074,583.00</u>	<u>2,031,800.90</u>	<u>2.1</u>
TOTAL FUND REVENUE					

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
FIRE OPERATING EXPENDITURES:					
10-40-1-5000 SALARY	56,974.95	56,974.95	778,130.00	721,155.05	7.3
10-40-1-5001 SALARY - RESERVE PROGRAM	362.05	362.05	1,800.00	1,437.95	20.1
10-40-1-5002 SALARY - RESERVE FFII GRADE	3,161.67	3,161.67	.00	( 3,161.67)	.0
10-40-1-5007 OVERTIME	1,844.72	1,844.72	10,000.00	8,155.28	18.5
10-40-1-5008 MISCELLANEOUS WAGES	136.68	136.68	.00	( 136.68)	.0
10-40-1-5010 HOLIDAY PAY	1,783.77	1,783.77	6,000.00	4,216.23	29.7
10-40-1-5011 FIRE BONUS	.00	.00	6,000.00	6,000.00	.0
10-40-1-5030 CALL OUT	59.28	59.28	5,000.00	4,940.72	1.2
10-40-1-5031 OUT-OF-POSITION PAY	597.36	597.36	15,000.00	14,402.64	4.0
10-40-1-5037 COVID-19 VACCINATION BONUS	300.00	300.00	.00	( 300.00)	.0
10-40-1-5120 FICA	218.48	218.48	465.00	246.52	47.0
10-40-1-5130 FICA MEDICARE	913.00	913.00	11,918.00	11,005.00	7.7
10-40-1-5140 DEFERRED PLAN	1,702.68	1,702.68	33,764.00	32,061.32	5.0
10-40-1-5145 CO F & P PENSION	5,127.77	5,127.77	69,519.00	64,391.23	7.4
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	6,368.09	6,368.09	102,141.00	95,772.91	6.2
10-40-1-5165 STATE UNEMPLOYMENT TAX	130.41	130.41	2,466.00	2,335.59	5.3
10-40-1-6202 SUPPLIES	176.18	176.18	6,500.00	6,323.82	2.7
10-40-1-6204 POSTAGE	.00	.00	200.00	200.00	.0
10-40-1-6209 VEHICLE LEASE PAYMENTS	.00	.00	72,865.00	72,865.00	.0
10-40-1-6210 VEHICLE REPAIRS	52.49	52.49	35,000.00	34,947.51	.2
10-40-1-6211 GAS AND OIL	.00	.00	15,000.00	15,000.00	.0
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	15.98	15.98	3,000.00	2,984.02	.5
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	1,738.22	1,738.22	7,000.00	5,261.78	24.8
10-40-1-6217 STATION FURNITURE	308.99	308.99	2,000.00	1,691.01	15.5
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	.00	.00	20,000.00	20,000.00	.0
10-40-1-6307 ADMINISTRATIVE FEE	2,333.37	2,333.37	28,000.00	25,666.63	8.3
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	.00	.00	100,000.00	100,000.00	.0
10-40-1-6310 EDUCATION & CONFERENCES	490.00	490.00	13,000.00	12,510.00	3.8
10-40-1-6311 TRAVEL	2,471.17	2,471.17	15,000.00	12,528.83	16.5
10-40-1-6312 DUES & MEMBERSHIP	825.00	825.00	2,300.00	1,475.00	35.9
10-40-1-6330 TELEPHONE	207.21	207.21	3,500.00	3,292.79	5.9
10-40-1-6340 UTILITIES	1,725.65	1,725.65	31,000.00	29,274.35	5.6
10-40-1-6401 UNIFORM ALLOWANCE	411.37	411.37	8,000.00	7,588.63	5.1
10-40-1-6403 PHYSICALS	.00	.00	9,200.00	9,200.00	.0
10-40-1-6520 INSURANCE	19,007.98	19,007.98	95,720.00	76,712.02	19.9
10-40-1-6533 COMMUNICATION EQUIPMENT	.00	.00	12,500.00	12,500.00	.0
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	703.50	703.50	16,000.00	15,296.50	4.4
10-40-1-6551 COMPUTER SOFTWARE	.00	.00	14,150.00	14,150.00	.0
10-40-1-6701 VOLUNTEER OTHER	3,066.42	3,066.42	59,000.00	55,933.58	5.2
10-40-1-6705 FIRE PREVENTION	.00	.00	2,500.00	2,500.00	.0
10-40-1-6715 PUBLICATIONS	.00	.00	300.00	300.00	.0
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	.00	.00	29,500.00	29,500.00	.0
10-40-1-6725 LADDER & AIR TESTS	.00	.00	4,500.00	4,500.00	.0
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	174.54	174.54	13,000.00	12,825.46	1.3
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	23.98	23.98	1,900.00	1,876.02	1.3
10-40-1-6735 MEDICAL EQUIPMENT	39.98	39.98	3,000.00	2,960.02	1.3
10-40-1-6736 MINOR EQUIPMENT	.00	.00	7,000.00	7,000.00	.0
10-40-1-6738 HOSE	57.53	57.53	3,500.00	3,442.47	1.6
10-40-1-6901 OFFICE EQUIPMENT EXPENDITURES	375.64	375.64	1,900.00	1,524.36	19.8
TOTAL FIRE OPERATING EXPENDITURES	113,886.11	113,886.11	1,694,820.00	1,580,933.89	6.7



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JANUARY 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FIRE OPERATING EXPENDITURES	113,886.11	113,886.11	1,694,820.00	1,580,933.89	6.7
FIRE CONTRACT SERVICE EXPENDIT:					
10-50-1-6501 OTHER EXPENSES	1,590.95	1,590.95	.00	( 1,590.95)	.0
10-50-1-6534 WILDFIRE DEPLOYMENT EXPENSES	80.02	80.02	.00	( 80.02)	.0
10-50-1-6902 CAPITAL ASSET ACQUISITION	.00	.00	42,600.00	42,600.00	.0
TOTAL FIRE CONTRACT SERVICE EXPENDI	1,670.97	1,670.97	42,600.00	40,929.03	3.9
TOTAL FIRE CONTRACT SERVICE EXPENDI	1,670.97	1,670.97	42,600.00	40,929.03	3.9
WILDLAND SUPPLEMENTAL PROGRAM:					
10-60-1-6305 TRAINING SUPPORT FOR INTERNSHI	.00	.00	40,000.00	40,000.00	.0
10-60-1-6540 AFG GRANT EXPENDITURES	.00	.00	73,325.00	73,325.00	.0
10-60-1-6736 MINOR EQUIPMENT	2,683.68	2,683.68	.00	( 2,683.68)	.0
10-60-1-6902 CAPITAL ASSET ACQUISITION	85,131.80	85,131.80	28,972.00	( 56,159.80)	293.8
TOTAL WILDLAND SUPPLEMENTAL PROGRA	87,815.48	87,815.48	142,297.00	54,481.52	61.7
TOTAL WILDLAND SUPPLEMENTAL PROGRA	87,815.48	87,815.48	142,297.00	54,481.52	61.7
SAFER GRANT EXPENDITURES:					
10-70-1-5000 SALARY	.00	.00	148,200.00	148,200.00	.0
10-70-1-5130 FICA MEDICARE	.00	.00	2,149.00	2,149.00	.0
10-70-1-5140 DEFERRED PLAN	.00	.00	3,705.00	3,705.00	.0
10-70-1-5145 CO F & P PENSION	.00	.00	13,338.00	13,338.00	.0
10-70-1-5150 HEALTH INSURANCE	.00	.00	20,227.00	20,227.00	.0
10-70-1-5165 STATE UNEMPLOYMENT TAX (SUTA)	.00	.00	445.00	445.00	.0
10-70-1-6520 INSURANCE - WORKERS' COMP	.00	.00	6,802.00	6,802.00	.0
TOTAL SAFER GRANT EXPENDITURES	.00	.00	194,866.00	194,866.00	.0
TOTAL SAFER GRANT EXPENDITURES	.00	.00	194,866.00	194,866.00	.0
TOTAL FUND EXPENDITURES	203,372.56	203,372.56	2,074,583.00	1,871,210.44	9.8
NET REVENUE OVER EXPENDITURES	( 160,590.46)	( 160,590.46)	.00	160,590.46	.0

## Report Criteria:

Report type: GL detail

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
02/09/2022	76395		Rocky Mountain General Counsel	Training Was Cancelled/Refunded	Reimbursements	50.00
Total :						50.00
<b>Animal Shelter</b>						
01/14/2022	76333	Anima	Corporate Payment Systems	Stinker/Fuel/Emergency Vet Trip to Silverthor	Gas and Oil	56.88
01/14/2022	76333	Anima	Corporate Payment Systems	Silverthorne Vet/Emergency Vet Care for Inju	Animal Expenses	1,072.03
01/14/2022	76333	Anima	Corporate Payment Systems	Grateful Paws/Cat Pheromone Plug In	Animal Expenses	1.37
02/01/2022	76367	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	54.00
02/01/2022	76368	Anima	Peak Performance Imaging Solutions	Monthly IT Support - A/S	Computer Equipment/M	136.50
02/01/2022	76369	Anima	Pinnacol Assurance	2 of 9 Payments - A/S	Insurance	307.33
02/09/2022	76379	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	68.00
02/09/2022	76384	Anima	Comfurt Gas Inc.	213.6 Gallons of Propane (2.57 a Gallon)	Utilities	548.95
02/09/2022	76398	Anima	Spectrum	A/S - Telephone	Telephone	49.94
02/09/2022	76398	Anima	Spectrum	A/S - Internet	Internet Animal Shelter	49.93
Total Animal Shelter:						2,344.93
<b>Conservation Trust Fund</b>						
01/14/2022	76333	Conse	Corporate Payment Systems	Amazon/Smart Locks for Zaitz Park Bathroo	Parks Maintenance	133.51
01/25/2022	76352	Conse	Tabor Opera House Preservation Founda	Pro-Electric/Electrical Upgrades	Misc. Conservation	3,936.00
02/01/2022	76360	Conse	Ashlee Hogg	Zaitz Park Bathroom Cleaning	Parks Maintenance	400.00
02/01/2022	76361	Conse	Big Horn Hardware	Paint & Supplies for Zaitz Park Bathrooms	Parks Maintenance	73.54
02/01/2022	76367	Conse	Parkville Water District	Parks - 4	Parks Maintenance	68.10
02/01/2022	76367	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	54.00
Total Conservation Trust Fund:						4,665.15
<b>Fire Contract Service Expendit</b>						
02/01/2022	76363	Fire C	Diversified Body & Paint Shop	Repairs to E-1 from Site Wise Incident/To Be	Other Expenses	1,590.95
Total Fire Contract Service Expendit:						1,590.95
<b>Fire Operating Expenditures</b>						
01/14/2022	76333	Fire O	Corporate Payment Systems	Silver Llama/Officer Meeting Breakfast	Travel	138.89
01/14/2022	76333	Fire O	Corporate Payment Systems	International Association of Arson Investigato	Education & Conference	90.00
01/14/2022	76333	Fire O	Corporate Payment Systems	Quality Inn/Lodging/LODD Class/Boyle	Travel	59.00
01/14/2022	76333	Fire O	Corporate Payment Systems	East Moon/Meal/LODD Class/Boyle	Travel	35.58
01/14/2022	76333	Fire O	Corporate Payment Systems	Black Smoke Shields/Refund of Shipping Ch	Physical Protection Equi	7.80-
01/14/2022	76333	Fire O	Corporate Payment Systems	United Airlines/Flight to BME for Pre-Con of T	Travel	641.40
01/14/2022	76333	Fire O	Corporate Payment Systems	CO Wildland Fire and Incident/Wildfire Acade	Education & Conference	450.00
01/14/2022	76333	Fire O	Corporate Payment Systems	B and B Shipping/Ship Bunker Gear in for Re	Postage	61.30
01/25/2022	76339	Fire O	Jesse Gallup	84 Miles per Diem/Trip to Take E-1 to Fleet S	Travel	48.30
01/25/2022	76342	Fire O	LH Foster Properties	February 2022 Resident Rental Payment	Volunteer Other	2,000.00
01/25/2022	76346	Fire O	Peak Performance Imaging Solutions	Meter Bill for Savin MP C2503	Office Equipment Expen	354.67
01/25/2022	76350	Fire O	Snake River Fleet Services	E-2 Pump Test/TR-1 Repairs	Vehicle Repairs	876.00
02/01/2022	76361	Fire O	Big Horn Hardware	Miscellaneous Hardware for Station 1 Repair	Building Repair & Maint	9.59
02/01/2022	76361	Fire O	Big Horn Hardware	3 Way Toggle Switch	Building Repair & Maint	8.23
02/01/2022	76361	Fire O	Big Horn Hardware	Materials for 55 Gallon Drum of DEF to be M	Supplies	8.36
02/01/2022	76361	Fire O	Big Horn Hardware	Oil Absorbant for E-1	Hazmat Equip/Supplies	23.98
02/01/2022	76361	Fire O	Big Horn Hardware	Dolly to Move 55 Gallon Drum of DEF Aroun	Supplies	82.35
02/01/2022	76361	Fire O	Big Horn Hardware	Thermostat & Hardware	Supplies	28.78
02/01/2022	76361	Fire O	Big Horn Hardware	Zip Ties & Sand Paper	Supplies	21.97
02/01/2022	76361	Fire O	Big Horn Hardware	Ice Melt for Station 1	Building Repair & Maint	79.96

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
02/01/2022	76367	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	91.85
02/01/2022	76368	Fire O	Peak Performance Imaging Solutions	Monthly IT Support - F/D	Computer Equipment/M	703.50
02/01/2022	76369	Fire O	Pinnacol Assurance	2 of 9 Payments - F/D	Insurance	4,733.56
02/01/2022	76376	Fire O	Waste Management JPMC	F/D - January 2022 Trash Pick Up	Utilities	366.52
02/01/2022	76377	Fire O	Xcel Energy	FD/816 Harrison Ave	Utilities	963.40
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Fall Fire School NFA/Dan Dailey	Education & Conference	50.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Driver Operator/Derek DePetro	Volunteer Other	30.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Driver Operator/Jesse Gallup	Volunteer Other	30.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	HMA/HMO-Operations/Justin Jacobi	Volunteer Other	30.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Hazardous Materials Technician/Bo Knickma	Education & Conference	30.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Derick Borrego	Education & Conference	20.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Leo Schmitt	Education & Conference	20.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Fire Fighter I/Alex Conlin	Volunteer Other	20.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Firefighter I/Zak Slutzky	Education & Conference	20.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Firefighter II/Leo Schmitt	Education & Conference	20.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Hazardous Materials Awareness/Zak Slutzky	Education & Conference	20.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Hazardous Materials Awareness/Alex Conlin	Volunteer Other	20.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Driver Operator/Jesse Gallup	Volunteer Other	30.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Driver Operator/Derek DePetro	Volunteer Other	30.00
02/09/2022	76381	Fire O	Colorado Division of Fire Prevention	Hazardous Materials Technician/Bo Knickma	Education & Conference	30.00
02/09/2022	76382	Fire O	Colorado Mountain College	Building Construction Class/Gorham	Volunteer Other	280.00
02/09/2022	76383	Fire O	Colorado State Fire Chiefs	2022 Fire Chief Annual Membership	Dues & Membership	825.00
02/09/2022	76385	Fire O	Galls, LLC	Uniform for Bailey	Uniform Allowance	241.81
02/09/2022	76385	Fire O	Galls, LLC	Uniform for Bailey	Uniform Allowance	169.56
02/09/2022	76387	Fire O	High Altitude Lube & Tire Corp	Oil Change for Command 2	Vehicle Repairs	52.49
02/09/2022	76388	Fire O	L.N. Curtis and Sons	Bunker Gear (Gloves)	Physical Protection Equi	174.54
02/09/2022	76388	Fire O	L.N. Curtis and Sons	Engine 1 Jaffery Valve Replacement Cranksh	Hose	57.53
02/09/2022	76394	Fire O	Pro-Electric, Inc.	Bay Lights for Station 1	Building Repair & Maint	1,404.99
02/09/2022	76398	Fire O	Spectrum	F/D - Internet Cable Service	Utilities	80.68
02/09/2022	76398	Fire O	Spectrum	F/D - Telephone	Telephone	80.68
Total Fire Operating Expenditures:						15,636.67

**General Operating Expenditures**

01/14/2022	76333	Gener	Corporate Payment Systems	USPS/Mail Lease Documents for Motor Grad	Postage	9.16
01/14/2022	76333	Gener	Corporate Payment Systems	Deluxe/Non Window Envelopes	Supplies	314.11
01/14/2022	76333	Gener	Corporate Payment Systems	Microsoft/Publisher Program for Newsletters	Computer Software	159.99
01/14/2022	76333	Gener	Corporate Payment Systems	UPS/Shipment of Lease Documents for Type	Postage	23.07
01/14/2022	76333	Gener	Corporate Payment Systems	Printpapa/Quarterly Newsletter Distribution	Supplies	1,041.14
01/14/2022	76333	Gener	Corporate Payment Systems	Adobe/Acrobat Pro DC Program/Yearly Char	Computer Software	179.88
01/14/2022	76333	Gener	Corporate Payment Systems	Leadville Main Street/2022 Flower Box Spon	Operating Contingency	175.00
01/14/2022	76333	Gener	Corporate Payment Systems	Golden Burro/Lunch for City Administrator Hir	Operating Expenses	53.30
01/14/2022	76333	Gener	Corporate Payment Systems	Community First Foundation/Colorado Gives	Operating Contingency	3,673.44
01/14/2022	76333	Gener	Corporate Payment Systems	Wrap Colorado/(1000) "Leadville" Stickers	Supplies	653.40
01/14/2022	76333	Gener	Corporate Payment Systems	Harperrose Studios/Employee of the Year Pla	Operating Contingency	95.00
01/14/2022	76333	Gener	Corporate Payment Systems	USPS/Short Term Rental Certified Letter	Postage	7.38
01/25/2022	76335	Gener	CIRSA	Addition of 2021 Motor Grader	Insurance	38.78
01/25/2022	76336	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
01/25/2022	76337	Gener	Herald Democrat	207416/Public Notice/Supplement Budget	Legal Publications	16.00
01/25/2022	76337	Gener	Herald Democrat	207598/Public Notice/Ordinance 10 Adoption	Legal Publications	27.35
01/25/2022	76337	Gener	Herald Democrat	207599/Public Notice/Supplement Budget	Legal Publications	14.96
01/25/2022	76337	Gener	Herald Democrat	207148/Business License Display	Other Expenses	76.50
01/25/2022	76337	Gener	Herald Democrat	207312/Business License Display	Other Expenses	55.80
01/25/2022	76337	Gener	Herald Democrat	207313/City Administrator Meet & Greet	Other Expenses	76.00
01/25/2022	76337	Gener	Herald Democrat	207533/Help Wanted/Elected Treasurer	Other Expenses	102.00
01/25/2022	76337	Gener	Herald Democrat	207540/Business License Display	Other Expenses	55.80
01/25/2022	76337	Gener	Herald Democrat	207659/Help Wanted/Elected Treasurer	Other Expenses	102.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
01/25/2022	76340	Gener	Leadville Lake County Economic Develo	Funding Budgeted for Community Developm	Economic Development	37,500.00
01/25/2022	76341	Gener	Leadville Mainstreet	Funding Budgeted for Leadville Mainstreet	Main Street Prgm Expe	36,000.00
01/25/2022	76343	Gener	Mountain Heating, Inc.	Boiler Repair	Building Maintenance	280.00
01/25/2022	76344	Gener	Municode	Administrative Support Fee 12/1/2021 to 11/3	Codification of Municipal	250.00
01/25/2022	76345	Gener	National Car Charging LLC	EV Charging Station	EV Charging Station Pr	43,917.00
01/25/2022	76347	Gener	Quill Corporation	Tape for Label Maker	Supplies	65.98
01/25/2022	76347	Gener	Quill Corporation	Tape For Label Maker Return	Supplies	32.99-
01/25/2022	76347	Gener	Quill Corporation	CH/Office Supplies	Supplies	52.87
01/25/2022	76347	Gener	Quill Corporation	Quillplus Blue Annual Renewal	Dues & Membership	79.99
01/25/2022	76351	Gener	Statewide Internet Portal Authority	(10) Google Workspace Business Starter Lic	Computer Software	154.00
01/25/2022	76352	Gener	Tabor Opera House Preservation Founda	Funding Budgeted for TOH Operations	Operating Contingency	100,000.00
02/01/2022	76360	Gener	Ashlee Hogg	C/H Cleaning Services	Operating Expenses	1,440.00
02/01/2022	76361	Gener	Big Horn Hardware	Sealer for Granite at City Hall	Building Maintenance	47.56
02/01/2022	76361	Gener	Big Horn Hardware	Salt & Materials to Build Water Diversion fro	Building Maintenance	86.90
02/01/2022	76362	Gener	Cloud City Conservation Center	American Rescue Plan Funding	The American Rescue P	20,000.00
02/01/2022	76365	Gener	High Country Copiers	Monthly Copier Usage/January 2022	Xerox Copier	394.80
02/01/2022	76366	Gener	Jamie Seiffer	Staff Training for Sound System for City Cou	Building Maintenance	37.50
02/01/2022	76367	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	54.00
02/01/2022	76367	Gener	Parkville Water District	City Hall - 1378	Utilities	68.10
02/01/2022	76368	Gener	Peak Performance Imaging Solutions	Monthly IT Support - C/H	Computer Equipment/M	908.25
02/01/2022	76369	Gener	Pinnacol Assurance	Deductible - P/D - Joanna Lopez	Insurance	181.74
02/01/2022	76369	Gener	Pinnacol Assurance	2 of 9 Payments - C/H	Insurance	5,705.11
02/01/2022	76370	Gener	Purchase Power	Postage Meter Refill	Postage	200.00
02/01/2022	76371	Gener	Quill Corporation	CH/Office Supplies	Supplies	225.91
02/01/2022	76373	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	44.24
02/01/2022	76373	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
02/01/2022	76376	Gener	Waste Management JPMC	C/H - January 2022 Trash Pick Up	Utilities	366.52
02/01/2022	76377	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	36.20
02/01/2022	76377	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	31.05
02/01/2022	76377	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	332.23
02/01/2022	76377	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	45.30
02/01/2022	76377	Gener	Xcel Energy	CH/800 Harrison Ave/84%	Utilities	1,919.04
02/01/2022	76377	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	33.00
02/01/2022	76377	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	245.85
02/01/2022	76377	Gener	Xcel Energy	Street Lights	Street Lighting	2,474.48
02/01/2022	76377	Gener	Xcel Energy	Traffic Light	Street Lighting	109.91
02/09/2022	76378	Gener	Carlson Edwards and O'Conner	January 2022 Municipal Court Services	Legal Fees-Pros. Attorn	750.00
02/09/2022	76379	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	830.00
02/09/2022	76380	Gener	Charter Communications	Tabor Home/Telephone for Security System	Tabor Home Expenses	39.99
02/09/2022	76386	Gener	Herald Democrat	208130/Public Notice/Leadville Planning/Pro	Planning & Zoning	20.12
02/09/2022	76386	Gener	Herald Democrat	208646/Public Notice/Ordinance 1 First Read	Legal Publications	87.72
02/09/2022	76386	Gener	Herald Democrat	208514/Help Wanted/Deputy City Clerk	Other Expenses	153.00
02/09/2022	76390	Gener	Michow Cox & McAskin LLP	January 2022 General Counsel	Professional Services -	13,840.50
02/09/2022	76390	Gener	Michow Cox & McAskin LLP	January 2022 Zoning Amendments Ordinanc	Planning & Zoning	390.00
02/09/2022	76390	Gener	Michow Cox & McAskin LLP	January 2022 Prepare & Attend Planning Co	Planning & Zoning	507.00
02/09/2022	76391	Gener	Mountain Heating, Inc.	Fill Boiler & flush sediment	Building Maintenance	280.00
02/09/2022	76393	Gener	Precision Employment Consulting	December 2021 Contracted HR Services	Professional Services -	258.00
02/09/2022	76395	Gener	Rocky Mountain General Counsel	Municipal Court Clerk Wages/December 202	Salary	175.00
02/09/2022	76395	Gener	Rocky Mountain General Counsel	Municipal Court Clerk Wages/January 2022	Salary	125.00
02/09/2022	76396	Gener	Sarah Dae Consulting, LLC	January 2022 Contract Hours	Professional Services -	3,000.00
02/09/2022	76396	Gener	Sarah Dae Consulting, LLC	January 2022 Cell Phone Charge	Telephone	40.62-
02/09/2022	76398	Gener	Spectrum	C/H - Telephone & Internet (70%)	Telephone	266.54
02/09/2022	76399	Gener	Title Company of the Rockies	Escrow for 431 5th & Harrison	Capital Purchase	5,000.00
Total General Operating Expenditures:						286,730.18

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
<b>High Country Developer Exendit</b>						
01/25/2022	76348	High	RG and Associates, LLC	Railyard - Block 5, Lots 1-4	Consultant Fees	106.50
01/25/2022	76348	High	RG and Associates, LLC	Railyard - Block 5, Lots 5-8	Consultant Fees	106.50
01/25/2022	76348	High	RG and Associates, LLC	Railyard - Block 6, Lots 2-5	Consultant Fees	262.50
Total High Country Developer Exendit:						475.50
<b>Police Department</b>						
01/14/2022	76333	Police	Corporate Payment Systems	High Mountain Pies/Pizza for Department Me	Other Expenses	40.81
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Workbook for Ortega	Education & Conference	13.61
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Prime Memebership	Dues & Membership	13.89
01/14/2022	76333	Police	Corporate Payment Systems	Clear Checks/Background Checks for New E	Other Expenses	2.00
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Heavy Neon Jacket for CSO	Uniform Allowance	154.79
01/14/2022	76333	Police	Corporate Payment Systems	Safety Sign/Flashing Stop/Slow Signs for Tra	Small Equipment	458.03
01/14/2022	76333	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Shirts for CSO's	Uniform Allowance	220.25
01/14/2022	76333	Police	Corporate Payment Systems	Colorado Mountain College/POST Training H	Education & Conference	300.00
01/14/2022	76333	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
01/14/2022	76333	Police	Corporate Payment Systems	Clear Checks/Background Checks for (2) Po	Other Expenses	299.88
01/14/2022	76333	Police	Corporate Payment Systems	Vista Print/Business Cards for Hal Edwards	Supplies	38.99
01/14/2022	76333	Police	Corporate Payment Systems	Clear Checks/Background Checks for New H	Other Expenses	1.00
01/14/2022	76333	Police	Corporate Payment Systems	Clear Checks/Background Checks for New H	Other Expenses	1.00
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/2022 Wall Calendar	Supplies	14.99
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/2022 Wall & Desk Calendars	Supplies	113.44
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Refund of Taxes	Supplies	2.64-
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Refund of Taxes	Supplies	4.50-
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Refund of Taxes	Supplies	1.66-
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Refund of Taxes	Supplies	.44-
01/14/2022	76333	Police	Corporate Payment Systems	Animal Care Equipment/Equipment for New	Small Equipment	744.04
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Air Freshener & Office Supplies	Supplies	109.69
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/DVD's for Body Cam Footage	Investigative Expenditur	157.56
01/14/2022	76333	Police	Corporate Payment Systems	Amazon/Wireless Mouse	Office Equipment Expen	15.98
01/25/2022	76334	Police	Century Link	P/D Direct Redundancy Line	Telephone	168.40
01/25/2022	76338	Police	Jen's Gems & More	Vinyl Lettering for Uniforms	Uniform Allowance	60.00
01/25/2022	76349	Police	Salt Lake Wholesale Sports	Ammunition (POST Grant)	Ammunition	334.96
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	122.21
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	82.02
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	66.88
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	111.26
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	50.49
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-16	Gas and Oil	165.68
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	30.87
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	81.36
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	127.34
02/01/2022	76359	Police	Acorn Petroleum	Fuel/82-16	Gas and Oil	116.81
02/01/2022	76364	Police	Galls, LLC	Pants/Barnett	Uniform Allowance	320.00
02/01/2022	76364	Police	Galls, LLC	Pants/Lopez & Barraza	Uniform Allowance	544.00
02/01/2022	76364	Police	Galls, LLC	Name Tags & Belts/Lopez & Barraza	Uniform Allowance	85.45
02/01/2022	76365	Police	High Country Copiers	Monthly Copier Usage/January 2022	Office Equipment Expen	47.56
02/01/2022	76368	Police	Peak Performance Imaging Solutions	Monthly IT Support - P/D	Computer Equipment/M	1,249.50
02/01/2022	76374	Police	Steve Nofziger	Towing & Processing of Abandoned Vehicles	Towing	175.00
02/01/2022	76377	Police	Xcel Energy	PD/800 Harrison Ave/16%	Utilities	365.53
02/09/2022	76392	Police	O'Reilly Automotive, Inc.	Wiper Blades for CSO Vehicle	Vehicle Repairs	69.81
02/09/2022	76392	Police	O'Reilly Automotive, Inc.	Drum of W/S Wiper Fluid	Vehicle Repairs	117.49
02/09/2022	76398	Police	Spectrum	P/D - Telephone & Internet (30%)	Telephone	114.23

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
Total Police Department:						7,392.55
<b>Street Department</b>						
02/01/2022	76359	Street	Acorn Petroleum	Fuel - 2021 Mack Dump	Gas and Oil	95.49
02/01/2022	76359	Street	Acorn Petroleum	Fuel - 21 938 Loader	Gas and Oil	607.49
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Cat #1 928G	Gas and Oil	364.36
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Cat #2 298G	Gas and Oil	76.91
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	458.54
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Grader Cat 140H	Gas and Oil	140.46
02/01/2022	76359	Street	Acorn Petroleum	Fuel - International Dump #1	Gas and Oil	28.35
02/01/2022	76359	Street	Acorn Petroleum	Fuel - International Dump #2	Gas and Oil	50.19
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Mack Truck	Gas and Oil	252.90
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	75.90
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	141.19
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	40.84
02/01/2022	76359	Street	Acorn Petroleum	Fuel - 2021 Motor Grader	Gas and Oil	557.30
02/01/2022	76359	Street	Acorn Petroleum	Fuel - 2020 Mack Dump	Gas and Oil	123.52
02/01/2022	76359	Street	Acorn Petroleum	Fuel - 2021 Mack Dump	Gas and Oil	183.48
02/01/2022	76359	Street	Acorn Petroleum	Fuel - 21 938 Loader	Gas and Oil	624.11
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Cat #1 928G	Gas and Oil	293.64
02/01/2022	76359	Street	Acorn Petroleum	Fuel - CAT #3 930K	Gas and Oil	556.64
02/01/2022	76359	Street	Acorn Petroleum	Fuel - International Dump #1	Gas and Oil	92.55
02/01/2022	76359	Street	Acorn Petroleum	Fuel - International Dump #2	Gas and Oil	262.67
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Mack Truck	Gas and Oil	329.16
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	29.58
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	64.00
02/01/2022	76359	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	81.68
02/01/2022	76359	Street	Acorn Petroleum	Fuel - 2021 Motor Grader	Gas and Oil	471.59
02/01/2022	76361	Street	Big Horn Hardware	Snowblower Repairs	Equipment Repair & Mai	9.18
02/01/2022	76361	Street	Big Horn Hardware	Grease Gun	Equipment Repair & Mai	27.98
02/01/2022	76367	Street	Parkville Water District	Street Dept - 1033	Utilities	68.10
02/01/2022	76368	Street	Peak Performance Imaging Solutions	Monthly IT Support - S/D	Computer Equipment/M	136.50
02/01/2022	76375	Street	Tool Up	Hub & Stud Cleaner	Vehicle Repairs	67.95
02/01/2022	76377	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	131.90
02/01/2022	76377	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	1,391.70
02/09/2022	76389	Street	Loan Payment Processing Center	Payment 2 of 60/2021 Motor Grader	Vehicle Lease Payment	6,603.73
02/09/2022	76392	Street	O'Reilly Automotive, Inc.	Headlight for International Dump Truck	Equipment Repair & Mai	6.11
02/09/2022	76392	Street	O'Reilly Automotive, Inc.	Drum of W/S Wiper Fluid	Vehicle Repairs	117.50
02/09/2022	76392	Street	O'Reilly Automotive, Inc.	BlueDEF for Loaders	Gas and Oil	55.96
02/09/2022	76397	Street	Silver City Printing	2022 Desk & Wall Calendar	Other Expenses	55.54
02/09/2022	76398	Street	Spectrum	S/D - Telephone & Internet	Telephone	106.24
02/09/2022	76401	Street	Wagner Equipment Company	Metal Pless MaxxPro Winged Plow Blade	Street Capital	41,595.00
02/09/2022	76401	Street	Wagner Equipment Company	Grease for 2021 938 Loader	Equipment Repair & Mai	96.20
02/09/2022	76401	Street	Wagner Equipment Company	Hardware for Cutting Edges	Equipment Repair & Mai	64.74
Total Street Department:						56,536.87
<b>URA Expenditures</b>						
02/01/2022	76372	URA E	Ricker/Cunningham	Urban Renewal Services/January 1, 2022 to	Professional Svcs - UR	7,022.85
02/09/2022	76390	URA E	Michow Cox & McAskin LLP	January 2022 LURA Expenditures	Professional Svcs - UR	367.50
Total URA Expenditures:						7,390.35
<b>Wildland Supplemental Program</b>						
02/09/2022	76400	Wildla	W L Construction Supply, Inc.	Blades for Metal Demolition & Cutting	Minor Equipment	1,339.67
02/09/2022	76400	Wildla	W L Construction Supply, Inc.	Batteries for Husqvarna Power Cutter	Minor Equipment	1,344.01



Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
Total Wildland Supplemental Program:						2,683.68
Grand Totals:						385,496.83

## Report Criteria:

Report type: GL detail



## AGENDA ITEM # **8A**

### CITY COUNCIL COMMUNICATION FORM

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MEETING DATE: February 15<sup>th</sup>, 2022

SUBJECT: TUP for Boom Days, Inc. to host Leadville's Annual Boom Days

PRESENTED BY: Lori Tye

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☐ ORDINANCE  
☐ RESOLUTION  
☒ MOTION  
☐ INFORMATION

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- I. **REQUEST OR ISSUE:** Temporary Use Permit for Leadville Boom Days, Inc. to host Leadville's Annual Boom Days on Friday, August 5<sup>th</sup> through Sunday, August 7<sup>th</sup>, 2022 from 12:00 pm until 6:00 pm all three (3) days.

The event is on Harrison Avenue between 4<sup>th</sup> and 8<sup>th</sup> Streets, with W 5<sup>th</sup>, W 6<sup>th</sup> & E 5<sup>th</sup> closed to the alley, E 6<sup>th</sup> closed for one block and W 7<sup>th</sup> & E 7<sup>th</sup> closed to the alley. Applicant is requesting assistance in street closures, police patrolling the event, street department putting up no parking signs and implementing traffic diversion or alternate routes, as they are requesting the closure of Harrison Ave.

Lake County Recreation & Lake County Building & Land Use will need a facility request before they can approve use of County facilities or equipment, but have no other concerns with this event.

**LLCFR has the following:**

20-foot emergency egress width down Harrison is to be maintained;

All vendor booths are to adhere to proper weighing down of the canopies due to high winds experienced in Leadville in recent years;

All vendors that have cooking operations are to have a current fire extinguisher on site by the cooking appliance;

All cooking vendors are to distance their cooking appliance away and not under the canopy.

- II. **BACKGROUND INFORMATION:** An Old West & Mining Town themed festival celebrating Leadville's history and heritage. To include a parade, mining events, burro races, car show, children's events and music. The event will have music bands, gun fighters, motorcycle events, PA system at courthouse, mining event in Elks Lodge parking lot.

- III. **FISCAL IMPACTS:** N/A

- V. **LEGAL ISSUES:** N/A

- VI. **STAFF RECOMMENDATION:** Consider and Review a Temporary Use Permit for Boom Days from Friday August 5<sup>th</sup>, 2022 through Sunday, August 7<sup>th</sup>, 2022 from 12:00 pm until 6:00 pm daily.
- VII. **COUNCIL OPTIONS:** Approve, Approve with Condition or Deny
- VIII. **PROPOSED MOTION:** CM \_\_\_\_\_ Moves to approve Temporary Use Permit for Boom Days, Inc. to host Leadville's Boom Days, Friday, August 5<sup>th</sup>, 2022 through Sunday, August 7<sup>th</sup>, 2022 from 12:00 pm until 6:00 pm daily. Approval includes the requested city services, as well as LLCFR's requirements.
- IX. **ATTACHMENTS:** Complete Temporary Use Permit Application, as well as this cover sheet.

2020  
2022



Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov)

Phone: 719-486-2092 Fax: 719 486-5813

## Temporary Use Permit Application (Event):

A Temporary Use Permit is required for any organized activity involving the use of, or having impact upon, public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas or the temporary use of private property in a manner that varies from its current land use, that lies within the boundaries of the City of Leadville. This application does not apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at [www.cityofleadville.com](http://www.cityofleadville.com). They can be printed and faxed or emailed back to the City.

### Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than ninety (90) days prior to the actual date of your event if the event will require closure of Harrison Ave/HWY 24 (unless City Council agrees and approves to a less amount of time for the submission). For applications that will require a temporary closure of Harrison Ave/HWY 24, that would delay access to Harrison Ave for two hours or less, do not require a ninety (90) application submittal. Permit applications must be received no later than thirty (30) days prior to the actual date of your event for all other requests that do not require closure of Harrison Ave/HWY 24 or for temporary closure as noted above. Information from your permit application is considered public information and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit does not create any liability for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. It does not create a contractual agreement with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov)

Phone: 719-486-2092 Fax: 719 486-5813

## APPLICATION

Event Title: Leadville Boom Days

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

An Old West & Mining theme festival  
celebrating Leadville's History and Heritage.  
To include a parade, mining events,  
burn races, car show, childrens events, music.

Set up Date 8/5 Time 6 AM Day of Week Friday

Event Starts Date 8/5 Time Noon Day of Week Friday

Event Ends Date 8/7 Time 6 PM Day of Week Sunday

Dismantle Date 8/8 Time 8 AM Day of Week Monday

Location(s) requested: Harrison Ave between 4<sup>th</sup> & 8<sup>th</sup> Streets.  
W. 5<sup>th</sup> & W. 6<sup>th</sup> to the alley, E 5<sup>th</sup> to the alley, E 6<sup>th</sup>  
for one block, W 7<sup>th</sup> & E 7<sup>th</sup> to the alley.

Anticipated Attendance (not including participants) Total 5,000 Per Day 2,000

Anticipated Participants Total 200 Per Day 70 Total: 6,200

Anticipated # of vehicles

### CONTACTS

Host Organization Leadville Boom Days, Inc.

Chief Officer of Host Organization Mark Heyde

Applicant (Contact) Name Mark Heyde

Address PO Box 596 City Leadville State CO Zip 80461

Telephone Number 314-497-7139 FAX Number \_\_\_\_\_

Pager/Cellular \_\_\_\_\_ E-Mail Address: mark@buyyourmountainhome.com



Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov)

Phone: 719-486-2092 Fax: 719 486-5813

## APPLICATION, CONTINUED

If your event will impact city services please give description:

Street closures, police dept patrolling,  
street dept no parking signs, traffic diversion  
plans.

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics,  
loud noise of any kind or any unusual activity please describe:

Music bands, gunfighters, motorcycle  
events, PA system at Court House, Mining  
event in Elks Parking lot.

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does  
require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic  
control plan A or B. If you have comments related to this section please indicate in the space below.

YES ☒ NO ☐

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few  
hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you  
will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to  
this section please indicate in the space below.

YES ☐ NO ☐





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Phone: 719-486-2092 Fax: 719 486-5813

**If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.**

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

\* Name of Insurance Agency \_\_\_\_\_  
Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_  
Telephone Number \_\_\_\_\_ Pager/Cellular \_\_\_\_\_  
Contact Name \_\_\_\_\_  
Policy Type \_\_\_\_\_  
Policy Amount \_\_\_\_\_ Policy Number \_\_\_\_\_

\* Not yet acquired



Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov)

Phone: 719-486-2092 Fax: 719 486-5813

## APPLICATION, CONTINUED

**Please Provide an Event Map that includes the following information**  
If the item does not apply please write N/A in the box.

- ☐ Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- ☐ Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
- ☐ Location of first-aid facilities and ambulances.
- ☐ Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- ☐ A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- ☐ Generator locations and/or source of electricity.
- ☐ Placement of vehicles and/or trailers.
- ☐ Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- ☐ Other related event components not listed above. \_\_\_\_\_

### CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Leadville Boom Days

Print Name of Authorized Agent Mark Heyde

Title President

Signature [Signature]

Date 1/11/2022

Approved by: \_\_\_\_\_





Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov)

Phone: 719-486-2092 Fax: 719 486-5813

**[REDACTED]: SIGN OFF REQUIRED FROM ALL CHECKED BOXES**  
**\*CAN BE EMAIL DIRECTED TO PLANNING OFFICAL BY DEPARTMENT HEAD**  
**DEPARTMENT INPUT (to be attached to the permit file copy):**

☐ **City of Leadville (Planning Official):** CONDITIONS / RESTRICTIONS/ COMMENTS

\_\_\_\_\_  
\_\_\_\_\_

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **City Street Dept.:** CONDITIONS / RESTRICTIONS/ COMMENTS

\_\_\_\_\_  
\_\_\_\_\_

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **Police Department:** CONDITIONS / RESTRICTIONS/COMMENTS

\_\_\_\_\_  
\_\_\_\_\_

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **Fire Department:** CONDITIONS / RESTRICTIONS/ COMMENTS

\_\_\_\_\_  
\_\_\_\_\_

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **Health Dept. (food):** CONDITIONS / RESTRICTIONS/ COMMENTS

\_\_\_\_\_  
\_\_\_\_\_

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **Lake County Building & Land Use (HWY 24 Closure):** CONDITIONS / RESTRICTIONS/ COMMENTS

\_\_\_\_\_  
\_\_\_\_\_

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_



Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov)

Phone: 719-486-2092 Fax: 719 486-5813

**SIGN OFF REQUIRED FROM ALL CHECKED BOXES**  
**\*CAN BE EMAIL DIRECTED TO PLANNING OFFICAL BY DEPARTMENT HEAD**  
**DEPARTMENT INPUT (to be attached to the permit file copy):**

☐ **Colorado Department of transportation (HWY 24 Closure):** CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **Lake County Road & Bridge (HWY 24 Closure):** CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **Lake County Sheriff (HWY 24 Closure):** CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

☐ **Lake County Emergency Services (HWY 24 Closure):** CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Street Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Fire Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Total Labor: \_\_\_\_\_ Total Fuel & Supplies: \_\_\_\_\_

WAIVER, RELEASE, AND INDEMNIFICATION AGREEMENT FOR PARTICIPATION IN LEADVILLE  
BOOM DAYS

I intend to participate in and/or observe events taking place as part of Leadville Boom Days in Leadville Colorado. I understand that these events will involve many activities, including, but not limited to: a parade; motorcycle and bicycle riding events; contests involving mining activities; burro races; the presence of live animals; performances of old west gun fights; food and merchandise sold by vendors; a board walk; children's games and activities; and miscellaneous other activities. I understand that there will be motor vehicles moving through the area where these events take place. I understand that these activities and events present risks of personal injury, death, and property damage, including, but not limited to: damage or injury inflicted by animals, including burros; damage or injury inflicted by motorcycles, vehicles, or other mechanized equipment; damage or injury resulting from physical activities, including falls, such as cuts, bruises, sprains, fractures, and internal injuries; damage or injury from food poisoning from food vendors; damage or injury from fire or explosion; damage or injury from electrocution; damage or injury from products sold by arts and crafts vendors; damage or injury from tools used in mining events, and from flying debris created during mining events; damage or injury resulting from a multitude of other activities naturally occurring as part of Leadville Boom Days. I FREELY ACCEPT AND ASSUME ALL SUCH DANGERS AND RISKS AND THE POSSIBILITY OF PERSONAL INJURY, DEATH, PROPERTY DAMAGE, OR ANY LOSS RESULTING THEREFROM.

In consideration of being allowed to participate in and/or observe the activities described above, I hereby agree that I will have no claims of liability of any nature whatsoever against: Leadville Boom Days; the Leadville Boom Days Committee or its members; any volunteers of Leadville Boom Days; the City of Leadville; or Lake County. The entities, organizations, and individuals identified above will be collectively referred to herein as "RELEASEES." I further agree that I will indemnify and hold harmless the releasees from any claims of liability arising out of or relating to my participation in and/or observance of the activities described above.

I UNDERSTAND THAT THIS AGREEMENT IS A COMPLETE RELEASE AND WAIVER OF LIABILITY AGAINST ALL OF THE RELEASEES AND THAT I AM HEREBY FOREVER RELEASING, DISCHARGING, AND HOLDING HARMLESS THE RELEASEES FROM ANY AND ALL CLAIMS OF LIABILITY OF ANY NATURE WHATSOEVER RELATING TO THE EVENTS AND ACTIVITIES DESCRIBED ABOVE,

Contractor: CITY OF LEADVILLE  
Project: SPECIAL EVENT - MT. MASSIVE DETOUR ROUTE  
Method of Handling Traffic: ROAD CLOSURE WITH DETOUR

**PREPARED BY:**

Jennifer Eales 07/07/2017

ATSSA TCS	DATE

**PHONE: 970-242-0669**

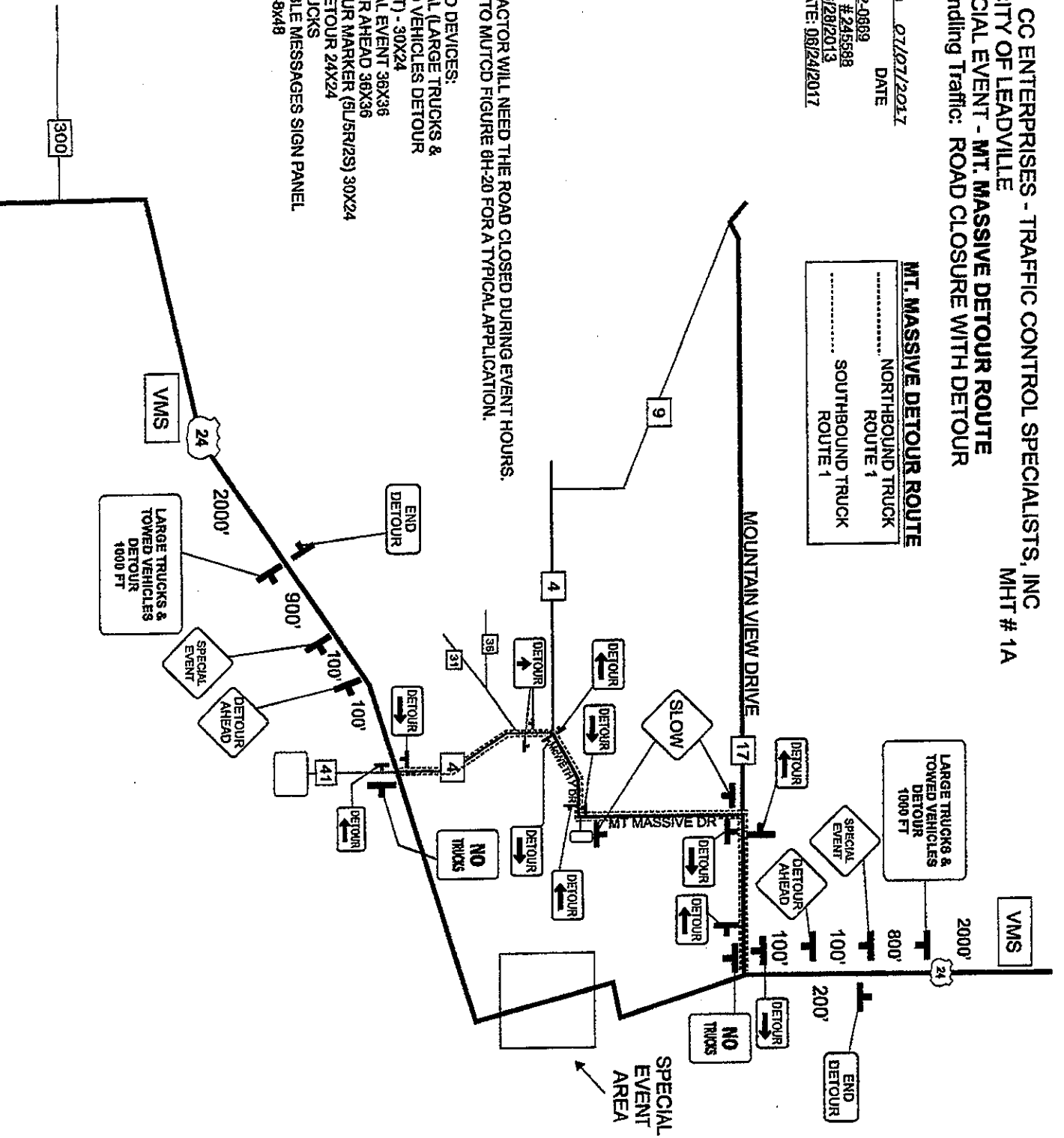
ISSUE DATE: 06/28/2013

EXPIRATION DATE: 06/24/2017

## MT. MASSIVE DETOUR ROUTE

**NORTHBOUND TRUCK  
ROUTE 1**

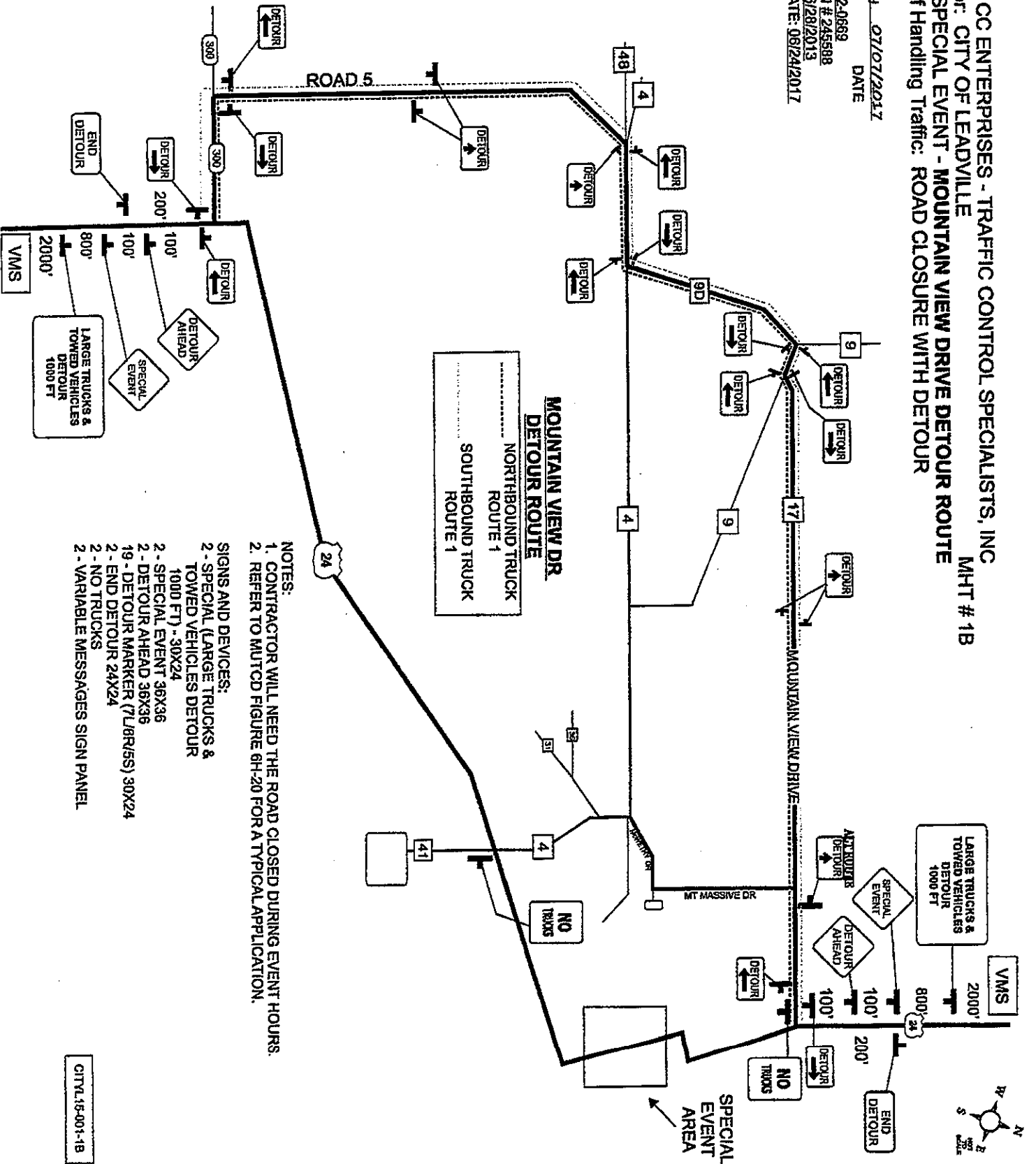
**SOUTHBOUND TRUCK  
ROUTE 1**





CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC  
 Contractor: CITY OF LEADVILLE  
 Project: SPECIAL EVENT - MOUNTAIN VIEW DRIVE DETOUR ROUTE  
 Method of Handling Traffic: ROAD CLOSURE WITH DETOUR

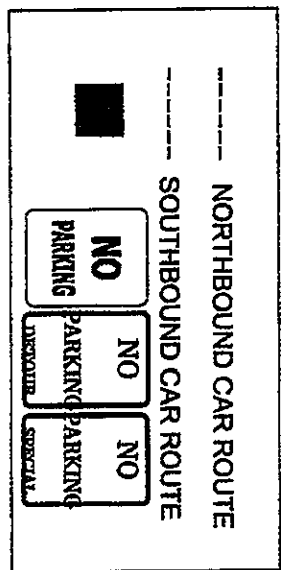
PREPARED BY: Jennifer Bailey 07/07/2017  
 ATSSA TCS DATE  
 PHONE: 970-242-0669  
 CERTIFICATION # 245588  
 ISSUE DATE: 06/28/2013  
 EXPIRATION DATE: 06/24/2017



CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC  
 Contractor: CITY OF LEADVILLE  
 MHT # 2  
 Project: SPECIAL EVENT DETAIL  
 Method of Handling Traffic: ROAD CLOSURE WITH DETOUR /  
 SIDE STREET SETUP

PREPARED BY: Jennifer Eddy 07/07/2017  
 ATSSA TCS DATE  
 PHONE: 970-242-0668  
 CERTIFICATION # 245588  
 ISSUE DATE: 06/28/2013  
 EXPIRATION DATE: 06/24/2017

**LEGEND:**

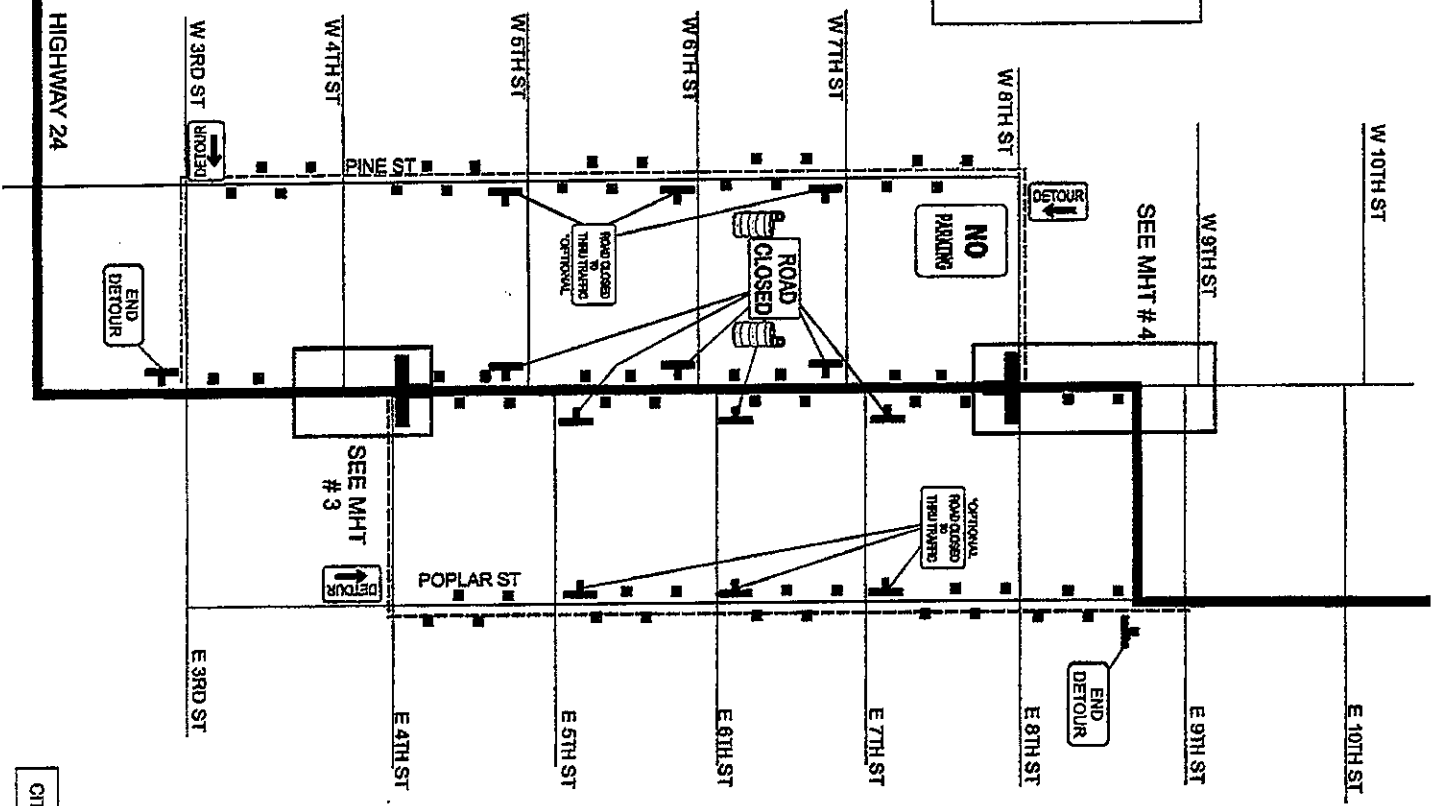


NO PARKING SIGNS TO BE PLACED IN ADVANCE OF SPECIAL EVENT AND AT THE DISCRETION OF THE CITY OF LEADVILLE. SOUTHBOUND HWY 24: NO PARKING SYMBOLS WILL BE PLACED FROM 8TH STREET TO 3RD STREET. NORTHBOUND HWY 24: NO PARKING SYMBOLS WILL BE PLACED FROM 4TH STREET TO 9TH STREET. NO PARKING SIGNS WILL ALSO BE USED ON THE SPECIAL EVENT DETOUR ROUTE: PINE STREET AND POPLAR STREET.

ADDITIONAL NO PARKING SYMBOLS MAY BE NEEDED ON SIDE STREETS WITHIN THE EVENT AREA DEPENDENT UPON SPECIAL EVENT NEEDS AND AT THE DISCRETION OF THE CITY OF LEADVILLE.

- NOTES:**
1. CONTRACTOR WILL NEED THE ROAD CLOSED DURING EVENT HOURS.
  2. REFER TO MUTCD FIGURE 6H-20 FOR A TYPICAL APPLICATION.

- SIGNS AND DEVICES:**
- 6 - ROAD CLOSED
  - 6 - ROAD CLOSED TO THRU TRAFFIC (OPTIONAL)
  - 3 - DETOUR MARKER (3L)
  - 12 - DRUM
  - 40 - NO PARKING - QUANTITY WILL VARY DEPENDING ON EVENT.



CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC  
MHT # 3

Contractor: CITY OF LEADVILLE  
Project: SPECIAL EVENT - NORTHBOUND CAR ROUTE  
Method of Handling Traffic: ROAD CLOSURE WITH DETOUR

PREPARED BY: Jennifer Ealey 07/07/2017  
ATSSA TCS DATE  
PHONE: 970-242-0889  
CERTIFICATION # 245588  
ISSUE DATE: 06/28/2013  
EXPIRATION DATE: 06/24/2017

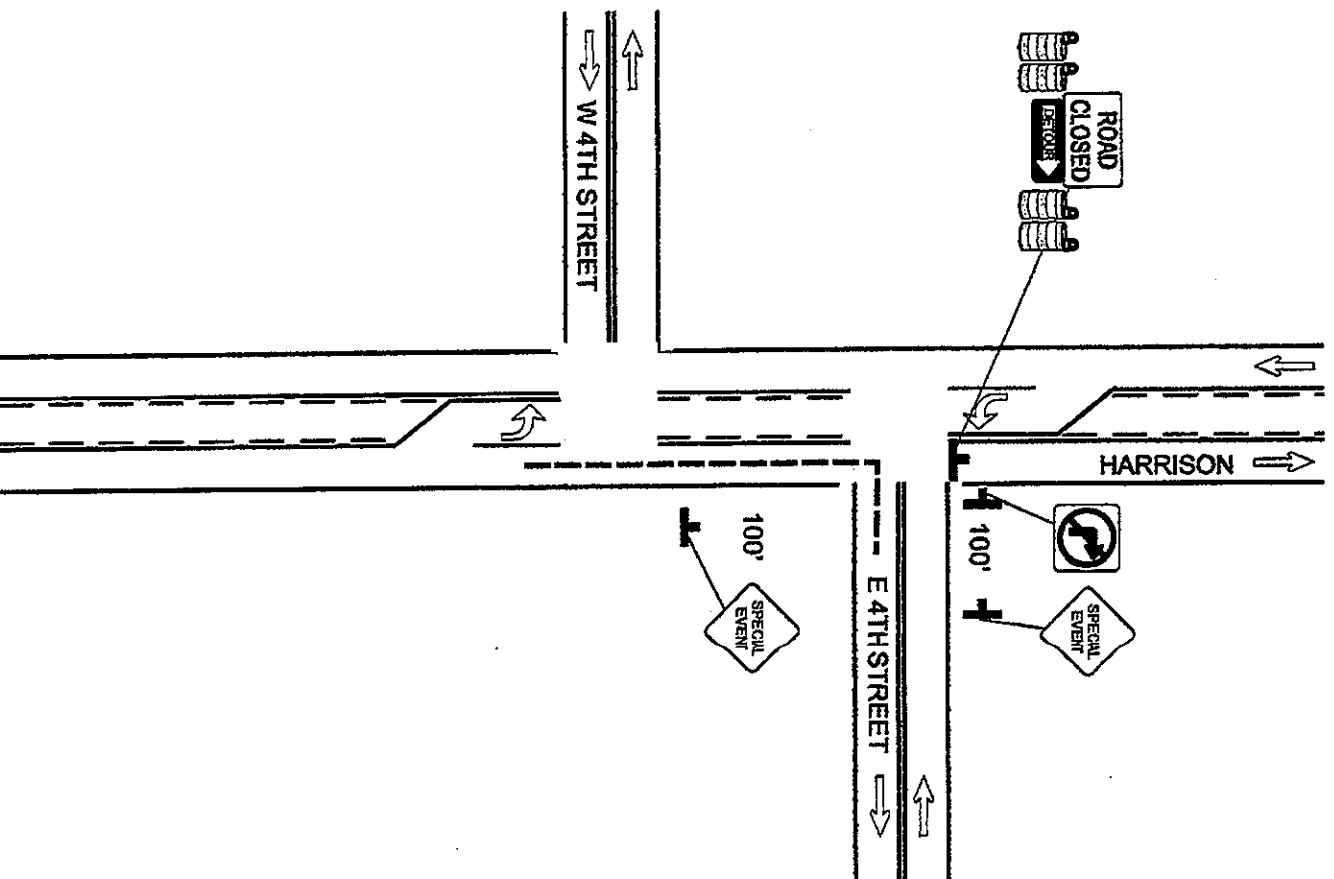
LEGEND:

----- NORTHBOUND CAR ROUTE

- NOTES:
1. CONTRACTOR WILL NEED THE ROAD CLOSED WITH A DETOUR DURING SPECIAL EVENT HOURS.
  2. REFER TO MUTCD FIGURE 6H-20 FOR A TYPICAL APPLICATION.
  3. PLEASE REFER TO MHT'S #1A, #1B, 2 AND 4 FOR ENTIRE SPECIAL EVENT SETUP.

SIGNS AND DEVICES:

- 3 - SPECIAL EVENT
- 1 - NO RIGHT TURN SYMBOL
- 1 - ROAD CLOSED
- 1 - DETOUR ARROW (1R)
- 4 - DRUMS



CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC  
MHT # 4

Contractor: CITY OF LEADVILLE  
Project: SPECIAL EVENT - SOUTHBOUND CAR ROUTE  
Method of Handling Traffic: ROAD CLOSURE WITH DETOUR / LEFT LANE CLOSURE

PREPARED BY:

*Jennifer Eddy* 07/07/2017

ATSSA TCS DATE

PHONE: 970-242-0569

CERTIFICATION # 248988

ISSUE DATE: 06/28/2013

EXPIRATION DATE: 06/24/2017

LEGEND:

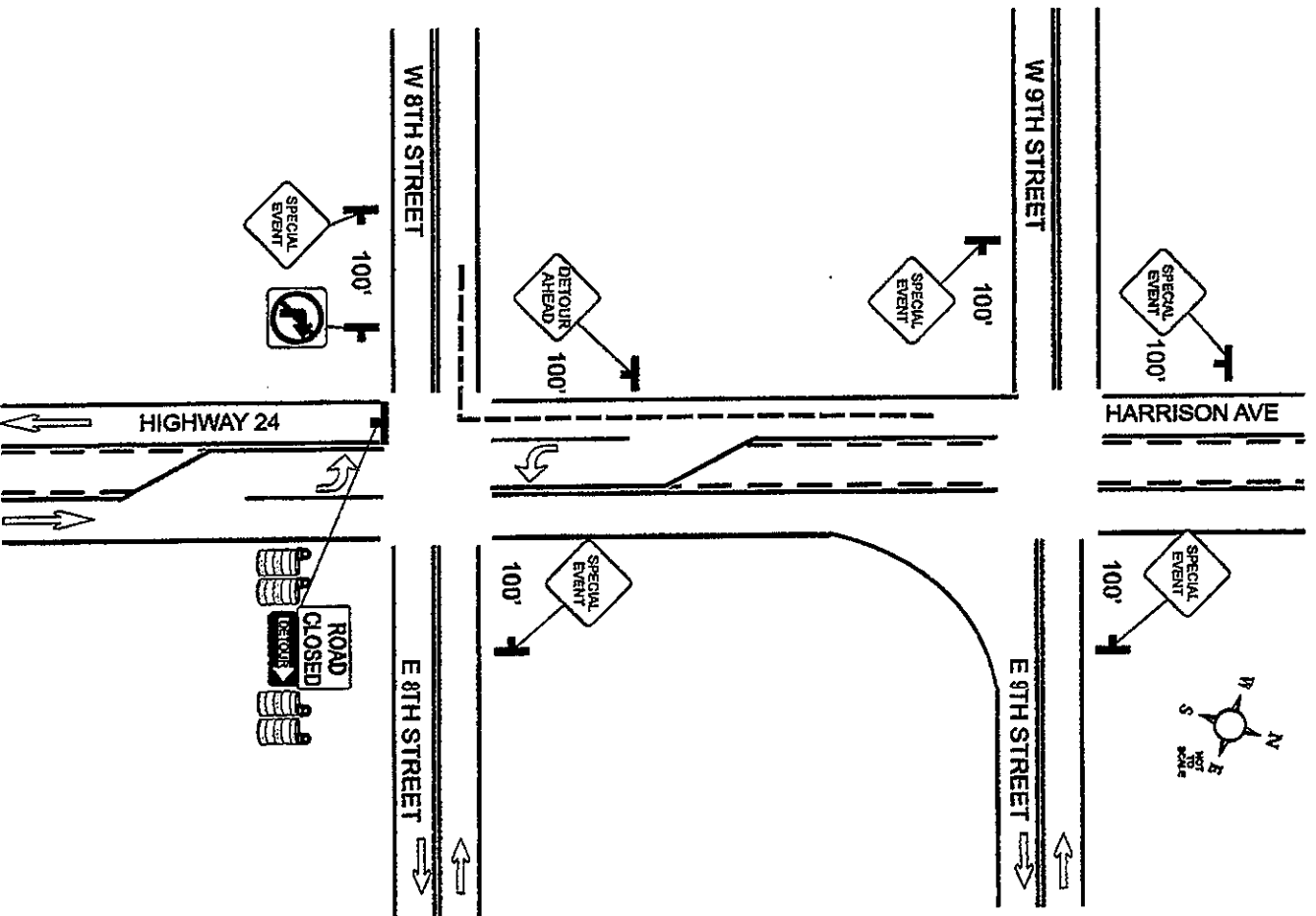
----- SOUTHBOUND CAR ROUTE

NOTES:

1. CONTRACTOR WILL NEED THE ROAD CLOSED WITH A DETOUR DURING SPECIAL EVENT HOURS.
2. REFER TO MUTCD FIGURES 6H-33 AND 20 FOR TYPICAL APPLICATIONS OF THIS SETUP.
3. 3. PLEASE REFER TO MHT'S #1A, #1B, 2 AND 3 FOR ENTIRE SPECIAL EVENT SETUP.

SIGNS AND DEVICES:

- 5 - SPECIAL EVENT
- 1 - NO RIGHT TURN SYMBOL
- 1 - DETOUR AHEAD
- 1 - ROAD CLOSED
- 1 - DETOUR ARROW (1R)
- CONES
- 6 - DRUMS



Boom Days Car Show

Harrison Ave.

Parking lot

City Building

E. 8th

Alley

E. 7th

W. 8th

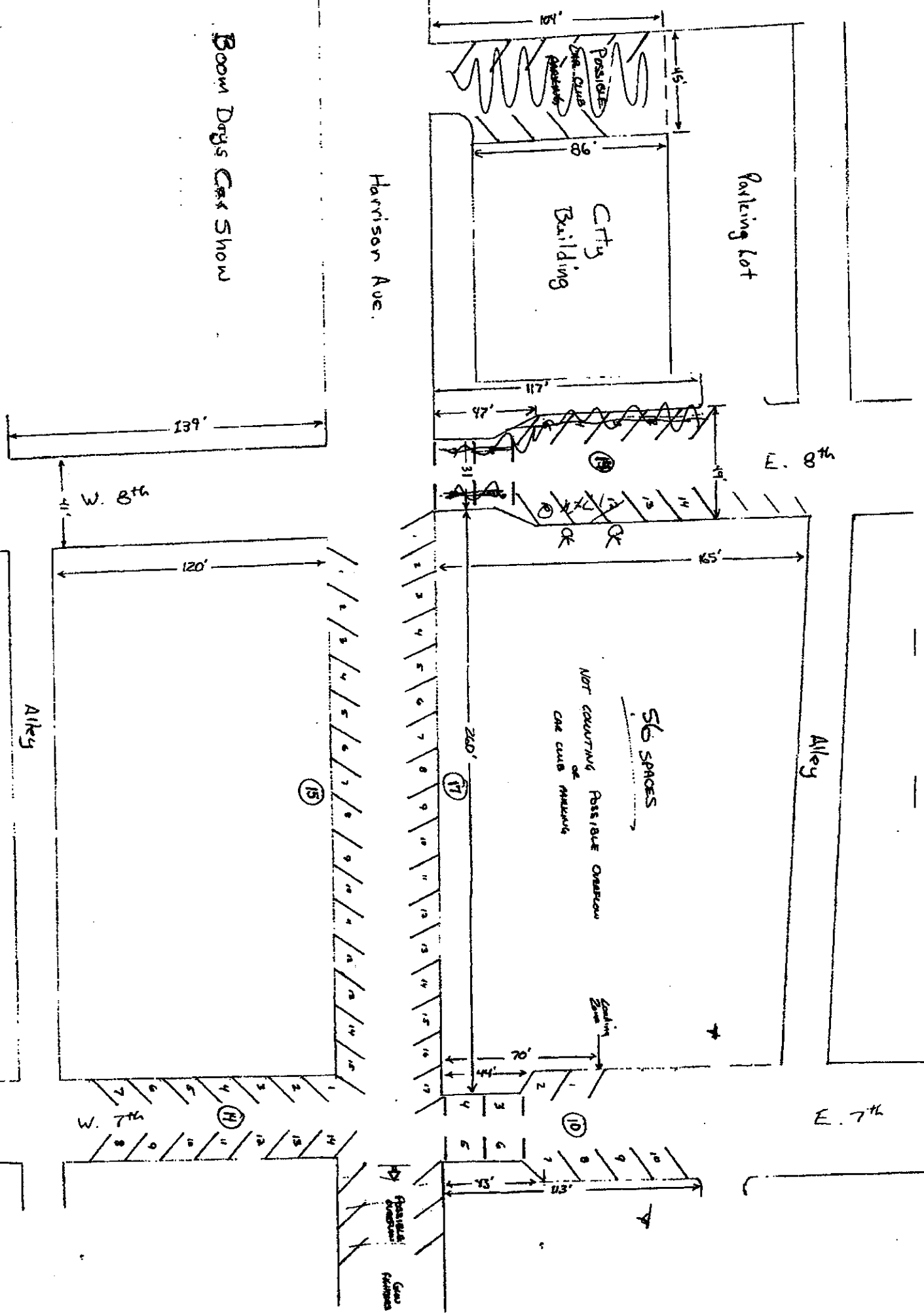
Alley

56 SPACES

NOT COUNTING POSSIBLE OVERFLOW  
CAR CLUB MEETING

Loading Zone

Possible overflow  
Car Club meeting



# Boom Days Traffic Control

## General Traffic control and closures for Boom Days food and non-food vendors:

- Close Harrison Avenue AT 6 AM from 8<sup>th</sup> to 4<sup>th</sup> early Friday morning.
- East 6<sup>th</sup>, West 6<sup>th</sup> and East 5<sup>th</sup>, West 5<sup>th</sup> need to be cleared of vehicles by 8 AM Friday.
- Vendors will be open in the afternoon and require time to properly set up.
- Pine street no parking signs Thursday afternoon to allow traffic detour beginning Friday 8 AM.
- West and East 7<sup>th</sup> need to be clear of traffic by 8 AM Saturday for the Car Show. Parking allowed after 3 PM Saturday
- Sunday 6 PM Open Harrison Avenue to traffic.

## Parade Traffic needs:

- 8 AM parade entrants begin assembling on W. 9<sup>th</sup>.
- Parade begins at 10 AM and proceeds down Harrison Avenue and turns off Harrison at W. 4<sup>th</sup>.
- Parade ends about 11 AM.
- Car show entrants follow the end of the parade and begin parking on Harrison Ave. We need help making sure no bandit groups try to enter the parade at the end (motorcycle kids), The car show volunteers need a police presence as cars are parking so ensure safety of spectators.

## Traffic Control for the Burro Race on Sunday

- At 11:00 AM and 11:15 AM close the intersection of 7<sup>th</sup> and Poplar, 7<sup>th</sup> and Hemlock, 6<sup>th</sup> and Hemlock and 5<sup>th</sup> and Hemlock for the departing burro racers for about 5-10 minutes.
- Beginning at 1:00 PM, until 5 PM escort returning racers from Monroe & Harrison up Harrison Avenue to 4<sup>th</sup> Ave. After 5 PM no racers are allowed on the Avenue and are to stay on Toledo , turn left on W. 3<sup>rd</sup>, then turn right on the alley back to burro race parking on E. 4<sup>th</sup>.

Lions Beer Tent

61 Planter

119 Planter

Carnival Games

Street

Sidewalk

Sidewalk

Gunfighters & Car Show  
On Harrison East of 6th Avenue

Harrison Avenue

Harrison Avenue

Children's train ride up and down Harrison Avenue

Burro Races start here  
Open course at 11AM  
Womens at 11:15 AM

20 N. Driveway

Sidewalk

Sidewalk

Announcers Stand

F8 to F15 Food Vendors

F1 to F7 Food Vendors

County Canopy over this area

Children's Moon Walk

Portable Toilets

Lake County Courthouse

Alley behind Courthouse

Alley behind Courthouse

W. 6th Street

W. 5th Street

West 5th Street

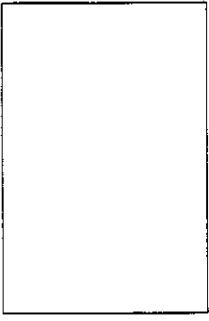
West 5th Street

12 ft Alley

(Off Plan)  
Elks Club Parking  
Mining Events  
Parade Toilet  
Bleachers  
Bikepatch



93
94
95
96
97
98



12 ft Driveway

88
87
86
85
84
83

E. 6th Street

6th Street  
Gym  
Gun Show

Open to  
Street Show  
24 ft

99
100
101
102
103
104
105
106
107
108

E. 6th Street

74
75
76
77
78
79
80
81
82

Sidewalk

Sidewalk

Sidewalk

Sidewalk

Alley  
Emergency Access

12 ft Driveway

12 ft Driveway

Pueblo  
Bank  
Portable  
Toilets

109
110
111
112
113
114
115
116
117
118

E. 6th Street

73
72
71
70
69
67
66
65
64
63
62

Sidewalk

Sidewalk



## AGENDA ITEM # **8B**

### CITY COUNCIL COMMUNICATION FORM

MEETING DATE: February 15<sup>th</sup>, 2022

SUBJECT: TUP for Timberline Events LLC to host the Flaming Foliage Relay

PRESENTED BY: Lori Tye

☐ ORDINANCE  
☐ RESOLUTION  
☒ MOTION  
☐ INFORMATION

- I. **REQUEST OR ISSUE:** Temporary Use Permit for Timberline Events LLC to host the Flaming Foliage Relay on Friday, September 9<sup>th</sup>, 2022 after 8:00 pm until before 6:00 am, Saturday, September 10<sup>th</sup>, 2022. Runner route will enter Leadville on Highway 91 from Copper Mountain, they will run on Mineral Belt trail through town to Elm/McWethy Dr. then to Turquoise Lake.  
  
Lake County Recreation will approve this event when it comes through the County's Special Events Permit process.  
  
Per LLCFR Fire Marshal Steve Boye - LLCFR has no concerns with this event.  
  
Further, applicant is requesting a multi-year (3 year) permit.
- II. **BACKGROUND INFORMATION:** 165-mile team running relay from Idaho Springs to Buena Vista. The route is divided up into 30 legs with a runner exchange at the end of each leg. The route would pass through Leadville on the Mineral Belt Trail with a runner exchange at the Lake County High School. Will be limited to a maximum of 150 teams; only one person on a team will be running at a time.
- III. **FISCAL IMPACTS:** N/A
- V. **LEGAL ISSUES:** N/A
- VI. **STAFF RECOMMENDATION:** Consider and Review a Temporary Use Permit for Timberline Events LLC to host the Flaming Foliage Relay on Friday, September 9<sup>th</sup>, 2022 from 9:00 pm until 6:00 am Saturday, September 10<sup>th</sup>, 2022.
- VII. **COUNCIL OPTIONS:** Approve, Approve with Condition or Deny
- VIII. **PROPOSED MOTION:** CM \_\_\_\_\_ Moves to approve Temporary Use Permit for Timberline Events LLC to host Flaming Foliage Relay, Friday, September 9<sup>th</sup>, 2022 from 9:00 pm until 6:00 am Saturday, September 10<sup>th</sup>, 2022, said approval being good for three (3) years, or through 2024.
- IX. **ATTACHMENTS:** Complete Temporary Use Permit Application, as well as this cover sheet.

# *City of Leadville*

800 Harrison Avenue  
Leadville, Colorado 80461  
719-486-2092, Fax 719 486-1040

Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov) [www.cityofleadville.com](http://www.cityofleadville.com)

## Temporary Use Permit Application (Event)

A Temporary Use Permit is required for any organized activity involving the use of, or having impact upon, public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas or the temporary use of private property in a manner that varies from its current land use, that lies within the boundaries of the City of Leadville. This application does **not** apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at [www.cityofleadville.com](http://www.cityofleadville.com). They can be printed and faxed or emailed back to the City.

### Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than thirty (30) days prior to the actual date of your event and may be submitted as early as one year before your event. **Information from your permit application is considered public information** and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit **does not create any liability** for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. **It does not create a contractual agreement** with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. **The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.**

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.

# City of Leadville

800 Harrison Avenue  
Leadville, Colorado 80461

719-486-2092, Fax 719 486-1040

Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov)

[www.cityofleadville.com](http://www.cityofleadville.com)

## APPLICATION

**Event Title:** Flaming Foliage Relay

**Description:** (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

165-mile team running relay from Idaho Springs to Buena Vista. The route is divided up into 30 legs with a runner exchange at the end of each leg. The route would pass through Leadville on the Mineral Belt Trail with a runner exchange at the Lake County High School. Will be limited to a maximum of 150 teams; only one person on a team will be running at a time.

**Set up** Date 9/8/22 Time afternoon Day of Week Thursday

**Event Starts** Date 9/9/22 Time after 8:00 PM Day of Week Friday

**Event Ends** Date 9/10/22 Time before 6:00 AM Day of Week Saturday

**Dismantle** Date 9/10/22 Time before noon Day of Week Saturday

**Location(s) requested:** Runner route will enter Leadville on Hwy 91 from Copper Mountain, they will run on the Mineral Belt Trail through town to Elm/McWelthy Dr, then to Turquoise Lake.

**Anticipated Attendance** Total 0 Per Day 0  
(not including participants)

**Anticipated Participants** Total max 150 teams Per Day            Total: 1500 max

**Anticipated # of vehicles**

## CONTACTS

Host Organization Timberline Events LLC

Chief Officer of Host Organization Paul Vanderheiden

Applicant (Contact) Name Paul Vanderheiden

Address PO Box 2213 City Englewood State CO Zip 80150

Telephone Number 303-800-5353 FAX Number 303-788-0688

Pager/Cellular 970-430-5124 E-Mail Address: paul@timberlineevents.com

Form adopted (date of adoption)

*City of Leadville*

800 Harrison Avenue  
Leadville, Colorado 80461  
719-486-2092, Fax 719 486-1040

Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov) [www.cityofleadville.com](http://www.cityofleadville.com)

**APPLICATION, *CONTINUED***

**If your event will impact city services please give description:**

I don't anticipate any major impact. We are not requesting the closure of any roads. An advance truck will place sandwich boards with directional arrows on the side of the road on Friday. Our sweep truck will pick up the signs and our equipment at the runner exchanges after the last team passes. Since teams will be arriving late in the evening, and teams are spread out over 4 - 6 hours, there should not be any traffic issues that affect locals.

**If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:**

None of these activities apply. The model for my races is to be under the radar as much as possible so as not to impose on local residents.

**If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.**

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency ESIX Entertainment & Sports Insurance eXperts through USA Track & Field

Address 5660 New Northside Dr Ste 640 City Atlanta State GA Zip 30328

Telephone Number 678-324-3300 Pager/Cellular \_\_\_\_\_

Contact Name Sample attached; policy obtained after first of the year

Policy Type \_\_\_\_\_

Policy Amount \_\_\_\_\_ Policy Number \_\_\_\_\_

*City of Leadville*

800 Harrison Avenue  
Leadville, Colorado 80461  
719-486-2092, Fax 719 486-1040

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**APPLICATION, CONTINUED**

**Please Provide an Event Map that includes the following information**

If the item does not apply please write N/A in the box.

- ☐ Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
  - ☐ Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
  - ☐ Location of first-aid facilities and ambulances.
  - ☐ Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
  - ☐ A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
  - ☐ Generator locations and/or source of electricity.
  - ☐ Placement of vehicles and/or trailers.
  - ☐ Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
  - ☐ Other related event components not listed above. \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

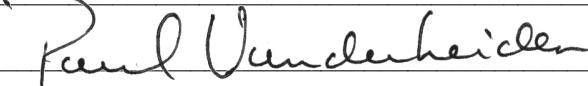
**CERTIFICATION:**

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Timberline Events LLC

Print Name of Authorized Agent Paul Vanderheiden

Title Race Director

Signature 

Date January 31, 2022

Approved by: \_\_\_\_\_

**800 Harrison Avenue  
Leadville, Colorado 80461  
719-486-2092, Fax 719 486-1040**

## APPROVAL/DENIAL PAGE

**REQUEST HAS BEEN:**

☐ NO

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Date: \_\_\_\_\_



*City of Leadville*

800 Harrison Avenue  
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**MUST BE SIGNED BY THESE DEPARTMENTS BEFORE SUBMITTING APPLICATION**

**DEPARTMENT INPUT (to be attached to the permit file copy):**

**City of Leadville (Planning Official):** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**City Street Dept:** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**Police Department:** CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**Fire Department:** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**Health Dept (food):** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**City of Leadville: (Council)** CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

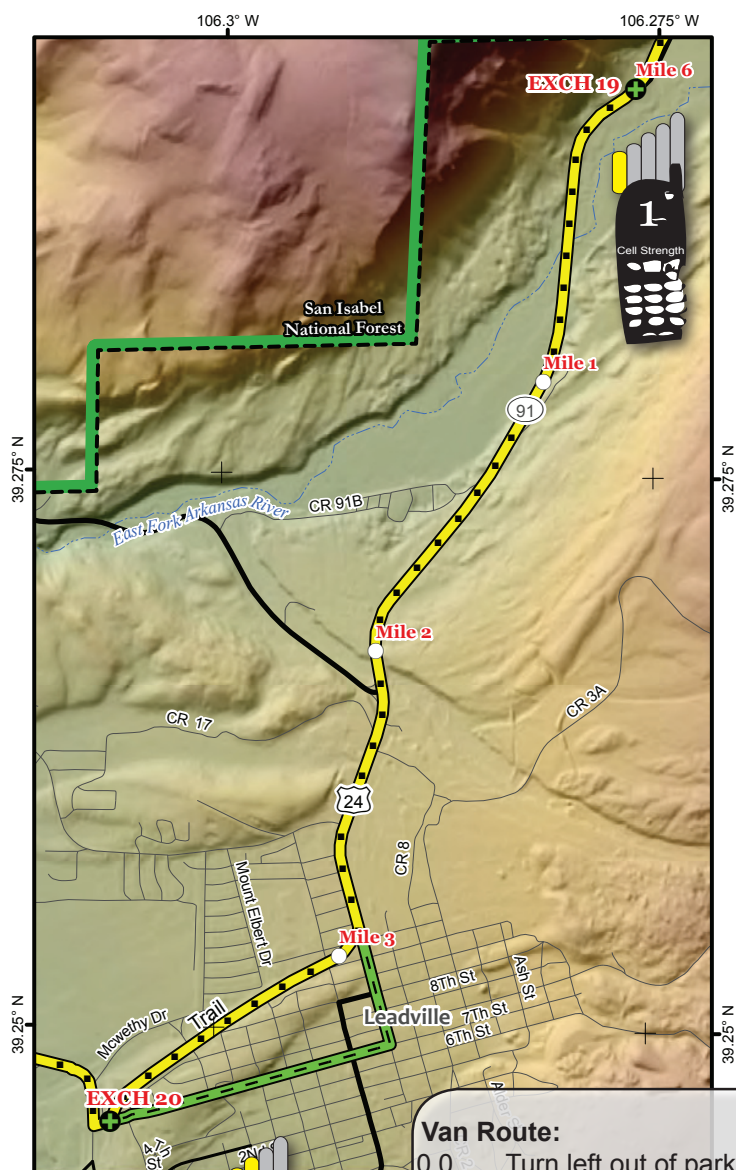
Police Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Street Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Fire Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Total Labor: \_\_\_\_\_ Total Fuel & Supplies: \_\_\_\_\_

# LEG 20 -- 3.9 MILES -- MODERATE



**LEG DESCRIPTION:** Shoulder of Hwy 91 into Leadville, then on bike path through town.

**Terrain** – undulating; entire leg over 9,900 feet

**Surface** –paved road and bike path

## LEG NOTES

Runners on left side of road

**QUIET ZONE** – residential neighborhood

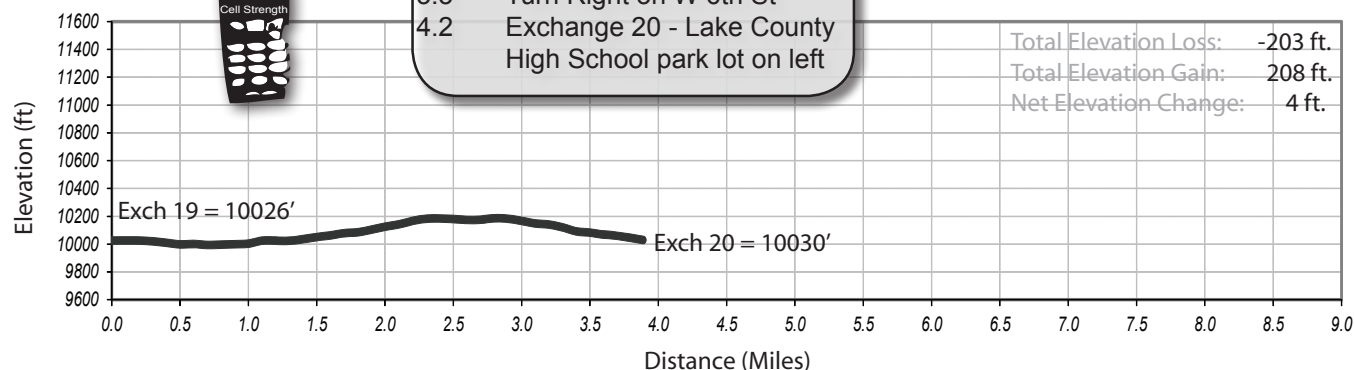
**Exchange Parking** –park in High School parking lot off W 6th Ave.

## Mileage

- 0.0 Turn left out of parking area on to Hwy 91 to Leadville
- 2.1 Continue straight; Hwy 91 becomes US 24/N Poplar St
- 2.6 Safeway on right; intersection with Mountain View Dr; stop light; continue straight
- 2.9 **CAUTION** - Cross Hwy 24 on to bike path. Follow bike path crossing residential streets (no straight signs) for 1.6 miles until left turn on McWethy Dr
- 3.1 **CAUTION** - Cross Harrison Ave
- 3.5 **CAUTION** - Cross James St
- 3.9 **CAUTION** - Cross W 6th Ave
- 3.9 **VAN EXCHANGE #20 - Lake County High School**

## Van Route:

- 0.0 Turn left out of parking area on to Hwy 91 to Leadville
- 2.1 Becomes US 24/N Poplar St
- 3.3 Turn Right on W 6th St
- 4.2 Exchange 20 - Lake County High School park lot on left



Total Elevation Loss: -203 ft.  
Total Elevation Gain: 208 ft.  
Net Elevation Change: 4 ft.

<b>CERTIFICATE OF INSURANCE</b>		<b>DATE:</b> 8/13/2013			
		<b>CERTIFICATE NUMBER:</b> 20130729157703			
<b>AGENCY:</b>					
ESIX Entertainment & Sports Insurance eXperts 5660 New Northside Drive, Suite 640 Atlanta, GA 30328 Phone: (678) 324-3300 Fax: (678) 324-3303		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.			
<b>NAMED INSURED:</b>		<b>INSURERS AFFORDING COVERAGE:</b>			
USA Track & Field, Inc.                      Timberline Events, LLC 132 East Washington Street, Suite 800 Indianapolis IN 46204		INSURER A:                      Philadelphia Indemnity Ins. Co.			
<b>EVENT INFORMATION:</b>					
Flaming Foliage Relay (9/13/2013 - 9/14/2013)					
<b>POLICY/COVERAGE INFORMATION:</b>					
THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.					
<b>INS</b>	<b>TYPE OF INSURANCE:</b>	<b>POLICY NUMBER(S):</b>	<b>EFFECTIVE:</b>	<b>EXPIRES:</b>	<b>LIMITS:</b>
A	GENERAL LIABILITY				
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY	PHPK935580	11/1/2012 12:01 AM	11/1/2013 12:01 AM	GENERAL AGGREGATE (Applies Per Event)                      \$3,000,000 EACH OCCURRENCE                      \$1,000,000 DAMAGE TO RENTED PREMISES (Each Occ.)                      \$1,000,000 MEDICAL EXPENSE (Any one person)                      EXCLUDED PERSONAL & ADV INJURY                      \$1,000,000 PRODUCTS-COMP/OP AGG                      \$3,000,000
	<input checked="" type="checkbox"/> Occurrence				
<b>DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS:</b>					
Coverage applies to USA Track & Field sanctioned events and registered practices, including any directly related activities, such as event set-up and tear-down, participant check-in and award ceremonies.					
The certificate holder is additional insured but only for the liability arising out of the negligence of the named insured, per the following endorsement: Additional Insured - Certificate Holders (Form PI-AM-002).					
<h1>SAMPLE</h1>					
<b>CERTIFICATE HOLDER:</b>			<b>NOTICE OF CANCELLATION:</b>		
City of Leadville 800 Harrison Ave Leadville CO 80461			Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.		
			<b>AUTHORIZED REPRESENTATIVE:</b>		
					



## AGENDA ITEM # 9.A

### CITY COUNCIL COMMUNICATION FORM

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**MEETING DATE:** February 15, 2022

**SUBJECT:** Ordinance No. 1, Series of 2022: An Ordinance Amending Various Sections of the Leadville Municipal Code to Remove Specific Fees for the Leadville-Lake County Animal Shelter and Authorizing Animal Shelter Fees to be Set By Resolution (Second Reading)

**PRESENTED BY:** Christiana McCormick, City Attorney

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☒ ORDINANCE  
☐ RESOLUTION  
☐ MOTION  
☐ INFORMATION

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**I. REQUEST OR ISSUE:**

Before City Council for consideration on second reading is Ordinance No. 1, Series of 2022 ("Ordinance"), which would remove the specific fees for animal impoundment and licensing from the municipal code and authorize fees for the Leadville-Lake County Animal Shelter ("Animal Shelter") to be set by resolution of City Council.

**II. BACKGROUND INFORMATION:**

City Council adopted this Ordinance on first reading at its January 18, 2022 meeting with no amendments.

The Ordinance removes the specific fee amounts for impoundment and for licensing from Sections 6.04.070 and 6.08.030 of the municipal code. It also adds a new section 6.04.150 to address all Animal Shelter fees.

The new section 6.04.150 authorizes the impoundment and licensing fees to be set by resolution of City Council and allows for City Council to set additional fees for services provided by the Animal Shelter (adoptions, etc.) as needed to defray the cost of the Animal Shelter providing those services.

**III. FISCAL IMPACTS:**

N/A

**V. LEGAL ISSUES:**

Fees set by the City must reasonably related to the City's actual costs of a given service.

**VI. STAFF RECOMMENDATION:**

Staff recommends that the City Council adopt Ordinance No. 1, Series of 2022 on second reading.

**VII. COUNCIL OPTIONS:**

Council may take one of the following actions:

1. Adopt the Ordinance.
2. Adopt the Ordinance with amendments.
3. Table for further discussion and consideration.

**VIII. PROPOSED MOTION:**

"I move to adopt Ordinance No. 1, Series of 2022, An Ordinance Amending Various Sections of the Leadville Municipal Code to Remove Specific Fees for the Leadville-Lake County Animal Shelter and Authorizing Animal Shelter Fees to be Set By Resolution **on second reading.**"

**IX. ATTACHMENTS:**

Ordinance No. 1, Series of 2022

**CITY OF LEADVILLE, COLORADO  
ORDINANCE NO. 1  
SERIES OF 2022**

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF THE LEADVILLE MUNICIPAL  
CODE TO REMOVE SPECIFIC FEES FOR THE LEADVILLE-LAKE COUNTY ANIMAL  
SHELTER AND AUTHORIZING ANIMAL SHELTER FEES TO BE SET BY RESOLUTION**

**WHEREAS**, the City Council of the City of Leadville (“City Council”) possesses the authority pursuant to C.R.S. § 31-15-401 and its general police powers to pass and enforce regulations which may be necessary or expedient for the promotion of the health, safety and welfare of the citizens of Leadville; and

**WHEREAS**, the City previously adopted animal impoundment and licensing fees set forth in various sections of Title 6 of the Leadville Municipal Code; and

**WHEREAS**, the City desires remove such fees from the Municipal Code and instead establish the fees by resolution to be included in the City’s fee schedule; and

**WHEREAS**, the City further desires to add a new section 6.04.150 to Chapter 6.04 of the Leadville Municipal Code authorizing additional fees for services provided by the Leadville-Lake County Animal Shelter to defray the cost of administering such services, as needed; and

**WHEREAS**, City Council has determined that adoption of this Ordinance is in the best interests of the public health, safety and welfare.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO, AS FOLLOWS:**

**Section 1.**     **Recitals.** The recitals contained above are incorporated herein by reference and are adopted as findings and determinations of the City Council.

**Section 2.**     **Title 6 Amended.** Title 6 of the Leadville Municipal Code, titled “Animals,” is hereby amended as follows with strikethrough text showing deletions and bold, underlined text showing additions:

**6.04.070 - Seizure and impoundment.**

- A. Animal control officers and police officers are authorized to take or capture animals deemed by them to be included in the categories listed below and such animals shall be impounded the at the animal shelter.
  - 1. Animals at large, vicious animals, animals creating a disturbance, mistreated animals or nuisance animals;
  - 2. Wild or exotic animals, livestock or fowl illegally kept within the city;

3. Animals which will be or apparently have been left uncared for as a result of death, injury, arrest, or detention of the owner, custodian or keeper.
- B. If by tags or other identification attached to the animal or any other information given to the animal control officer, police officer or animal shelter, the owner of an impounded animal can be identified, the official shall notify the owner by phone or mail.
- C. Unclaimed animals shall be kept at an animal shelter for not less than five days, unless euthanasia prior to that time is deemed necessary.
- D. Verification of rabies vaccination must be provided at the time an animal is released.
- E. ~~The impoundment fee shall be a mandatory ten dollars (\$10.00) daily or any part of a day and it~~ **It** is the responsibility of the owner, custodian or keeper to pay ~~the~~ **an** impoundment fee ~~and any or~~ other reasonable costs incurred in caring for the animal, **if any**, at the time of release.
- F. It is a violation of this code for an owner, keeper or custodian to fail to redeem the animal from the animal shelter within five days of being notified of the animal's impoundment.
- G. Any owner, keeper or custodian that fails to abide by subsection F of this section shall be fined a sum of not less than fifty dollars (\$50.00) and shall also be assessed the impoundment fee and other reasonable costs incurred in caring for the animal.

#### **6.04.150 – Animal shelter fees.**

**City council shall set by resolution the fees for impoundment, which shall be assessed each day or part of any day an animal is impounded, and for the licenses required or authorized under title 6 of this code. Additional fees for animal shelter adoptions and other services may also be established by resolution of city council to defray the costs of administering such services provided by the animal shelter.**

#### **6.08.030 - Licensing requirements.**

Any person owning, keeping, harboring or having custody of any dog or cat more than six months of age within the city must obtain a license.

- A. Written application shall be made to the Lake County department of health and shall include the name and address of the owner, a description of the animal, the appropriate fee and vaccination certificate issued by a licensed veterinarian.
- ~~B. Licensing shall be valid for three years and must be renewed every three years.~~
- ~~€B.~~ **The owner shall pay a fee as follows: an annual a license fee for each license. Licenses shall be valid for a period of one or three years depending on the fee paid by the owner and must be renewed on or before the date the license expires.**



1. ~~Unneutered male or unspayed female: thirty dollars (\$30.00).~~
2. ~~Neutered male or spayed female: ten dollars (\$10.00).~~

**Section 3. Remaining Provisions.** Except as specifically amended hereby, all other provisions of the Leadville Municipal Code shall continue in full force and effect.

**Section 4. Codification Amendments.** The codifier of Leadville's Municipal Code is hereby authorized to make such numerical, technical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Leadville Municipal Code.

**Section 5. Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

**Section 6. Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this ordinance.

**Section 7. Safety Clause.** The City Council hereby finds, determines, and declares that this Ordinance is promulgated under the general police power of the City of Leadville, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The City Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be attained.

**Section 8. Effective Date.** This ordinance shall become effective thirty (30) days after publication following final passage.

**INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 18th day January, 2022.**

CITY OF LEADVILLE, COLORADO:

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Greg Labbe, Mayor

ATTEST:

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Deputy City Clerk

PUBLISHED in full in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, on the 27th day of January, 2022.

**PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED BY TITLE ONLY, with any amendments, this 15th day of February, 2022.**

CITY OF LEADVILLE, COLORADO:

\_\_\_\_\_  
Greg Labbe, Mayor

ATTEST:

\_\_\_\_\_  
Deputy City Clerk

PUBLISHED BY TITLE ONLY, with any amendments, in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, following final reading on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.



## AGENDA ITEM # 9.B

### CITY COUNCIL COMMUNICATION FORM

**MEETING DATE:** February 15, 2022

**SUBJECT:** Resolution No. 9, Series of 2022: A Resolution Amending the City's Fee Schedule to Adopt Fees for the Leadville-Lake County Animal Shelter

**PRESENTED BY:** Christiana McCormick, City Attorney

☐ ORDINANCE  
☒ RESOLUTION  
☐ MOTION  
☐ INFORMATION

#### I. REQUEST OR ISSUE:

Before City Council for consideration is Resolution No. 9, Series of 2022 ("Resolution"), which would adopt updated fees for the Leadville-Lake County Animal Shelter ("Animal Shelter") and amend the City's fee schedule to include those fees for 2022.

#### II. BACKGROUND INFORMATION:

This Resolution adopts Animal Shelter fees in conjunction with the City's adoption of Ordinance No. 1, Series of 2022, which removes specific animal shelter fees from the municipal code and authorizes City Council to set fees for the Animal Shelter by resolution.

The changes to the Animal Shelter fees adopted by this Resolution are as follows:

FEE TYPE	OLD AMOUNT	NEW AMOUNT
Impoundment	\$10/day	\$20/day
License Fee (spayed/neutered)	\$10 – 3-year license	\$15 – 1-year license \$40 – 3-year license
License Fee (not spayed/neutered)	\$30 – 3-year license	\$40 – 1-year license \$100 – 3-year license
Adoptions	None	\$50 plus vet fees \$50 spay/neuter deposit

Surrender	None	\$50 – spayed/neutered, vaccinated \$75 – spayed/neutered, not vaccinated \$100 – not spayed/neutered, vaccinated \$150 – not spayed/neutered, not vaccinated
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The new Animal Shelter fees become effective on the same date as Ordinance No. 1 becomes effective (Monday, March 28, 2022).

**III. FISCAL IMPACTS:**

See Background section above.

**V. LEGAL ISSUES:**

Fees adopted by the City must be reasonably related to the actual costs of the City in administering permits, licenses, or providing services.

**VI. STAFF RECOMMENDATION:**

Staff recommends that the City Council adopt Resolution No. 9, Series of 2022.

**VII. COUNCIL OPTIONS:**

Council may take one of the following actions:

1. Adopt the Resolution.
2. Adopt the Resolution with amendments.
3. Table for further discussion and consideration.

**VIII. PROPOSED MOTION:**

“I move to adopt Resolution No. 9, Series of 2022, A Resolution Amending the City’s Fee Schedule to Adopt Fees for the Leadville-Lake County Animal Shelter.”

**IX. ATTACHMENTS:**

Resolution No. 9, Series of 2022  
Animal Shelter Fee Schedule (Exhibit 1 to Resolution)

**CITY OF LEADVILLE, COLORADO  
RESOLUTION NO. 9  
SERIES OF 2022**

**A RESOLUTION AMENDING THE CITY’S FEE SCHEDULE TO ADOPT FEES FOR  
THE LEADVILLE-LAKE COUNTY ANIMAL SHELTER**

**WHEREAS**, the City of Leadville (“City”) is authorized under Article 15 of Title 31 of the Colorado Revised Statutes to exercise its general police and financial powers; and

**WHEREAS**, such powers include but are not limited to the ability to impose and collect fees for the processing of licenses and applications, the performance of other administrative services, and collection of fines and fees for violations of the Leadville Municipal Code; and

**WHEREAS**, the Leadville Municipal Code authorizes certain fees to be adopted by resolution of the City Council; and

**WHEREAS**, the Leadville City Council hereby determines that the fees established by this Resolution are reasonably related to the actual and necessary expenses incurred by the Leadville-Lake County Animal Shelter (“Animal Shelter”) to provide services to the public and are consistent with state law and the Leadville Municipal Code.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO, AS FOLLOWS:**

**Section 1.**     **Animal Shelter Fees Adopted.** The City Council hereby: (a) adopts the fees for the Animal Shelter attached hereto as **Exhibit 1**; (b) directs City staff to incorporate the attached fees into the City’s Fee Schedule; and (c) directs City staff to cause the amended Fee Schedule to be uploaded to the City’s website and make a copy available for public inspection in the office of the deputy city clerk.

**Section 2.**     **Severability.** If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining issues of this resolution.

**Section 3.**     **Effective Date.** This Resolution shall be effective upon the effective date of the City of Leadville’s Ordinance No. 1, Series of 2022, An Ordinance Amending Various Sections of the Leadville Municipal Code to Remove Specific Fees for the Leadville-Lake County Animal Shelter and Authorizing Animal Shelter Fees to be Set by Resolution.

**ADOPTED this 15th day of February 2022 by a vote of \_\_ in favor, \_\_ against,  
\_\_ abstaining, \_\_ absent.**

CITY OF LEADVILLE, COLORADO:

By: \_\_\_\_\_  
Greg Labbe, Mayor

ATTEST:

\_\_\_\_\_  
Deputy City Clerk

**EXHIBIT 1**  
**ANIMAL SHELTER FEES**

*(to be added to City Fee Schedule)*

**EXHIBIT L**  
**ANIMAL SHELTER FEES**

<b>Fees</b>	<b>Local Fee</b>
Impoundment Fee	\$20.00/day
License Fees for Spayed/Neutered Animals	
1-Year License	\$15.00
3-Year License	\$40.00
License Fees for Animals Not Spayed/Neutered	
1-Year License	\$40.00
3-Year License	\$100.00
Adoption Fee	\$50.00 + vet fees
Spay/Neuter Deposit (in addition to adoption fee)	\$50.00
Surrender Fees	
Spayed/Neutered, Vaccinated	\$50.00
Spayed/Neutered, Not Vaccinated	\$75.00
Not Spayed/Neutered, Vaccinated	\$100.00
Not Spayed/Neutered, Not Vaccinated	\$150.00

**CITY OF LEADVILLE, COLORADO  
RESOLUTION 10  
Series of 2022**

**A RESOLUTION OF THE  
CITY OF LEADVILLE, COLORADO  
DESIGNATING AUTHORIZED SIGNATORIES  
ON THE CITY'S BANK ACCOUNTS AND FOR THE SAFE DEPOSIT BOX**

**WHEREAS**, pursuant to Section 31-15-302(a) and (b), C.R.S., the City Council of the City of Leadville ("City") has the authority to control the finances and property of the City and to appropriate money for municipal purposes and provide for payment of debts and expenses of the municipality; and

**WHEREAS**, the City has opened various checking and investment accounts with Community Banks of Colorado; and

**WHEREAS**, the City Council desires to authorize designated signatories on said accounts in accordance with this Resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO THAT:**

**Section 1.** That any of the following persons are authorized to endorse items of deposit or transfer money from one City account to another City account and that two signatures shall be required for withdrawals from any of the checking, savings, money market and certificate of deposit accounts:

Mayor  
OR  
Mayor Pro-Tem  
AND  
City Administrator  
OR  
Deputy City Clerk  
OR  
Administrative Assistant  
OR  
Leadville Police Administrator

**Section 2.** That any of the following persons are authorized to endorse items of deposit to the City's Municipal Court account and that two signatures shall be required for withdrawals from the checking account:

Municipal Judge  
OR  
Police Chief  
AND  
Municipal Court Clerk



**Section 3.** That any of the following persons are authorized to access the City of Leadville safe deposit box:

Mayor  
OR  
Mayor Pro-Tem  
AND  
City Administrator  
OR  
Deputy City Clerk  
OR  
Administrative Assistant  
OR  
Leadville Police Administrator

**Section 5.** Any and all Resolutions or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided however, that the repeal of any such Resolution or part thereof shall not revive any other section or part of any Resolution heretofore repealed or superseded.

**ADOPTED this 15th day of February, 2022 by a vote of \_\_\_ in favor, \_\_\_ against, \_\_\_ abstaining, and \_\_\_ absent.**

CITY OF LEADVILLE, COLORADO

ATTEST:

By \_\_\_\_\_  
Greg Labbe, Mayor

\_\_\_\_\_  
Deputy City Clerk

MON 31	TUE Feb 1 ● 6pm Regular CC M	WED 2 ● 5pm Sanitation	THU 3	FRI 4
7 ● 1pm BOCC	8 ● 4pm HPC Meeting	9 ● 9am Court ● 6pm P&Z Meeting	10 ● 2pm LURA ● 5:15pm Parkville V	11
14	15 ● 8:30am Tourism P: ● 6pm Regular CC M	16	17 ● 6pm Tri BOCC, Col	18
21 City Hall closed ● 1pm BOCC	22 ● 4pm HPC - Optioni	23 ● 6pm P&Z Meeting	24	25
28	Mar 1 ● 6pm Regular CC M	2 ● 5pm Sanitation	3	4

MON 28	TUE Mar 1 6pm Regular CC M	WED 2 5pm Sanitation	THU 3	FRI 4
7 1pm BOCC	8 4pm HPC Meeting	9 9am Court 6pm P&Z Meeting	10 2pm LURA 5:15pm Parkville V	11
14	15 8:30am Tourism P: 6pm Regular CC M	16	17	18
21 1pm BOCC	22 4pm HPC - Optioni	23 6pm P&Z Meeting	24	25
28	29	30	31	Apr 1

MON 28	TUE 29	WED 30	THU 31	FRI Apr 1
4 ● 1pm BOCC	5 ● 6pm Regular CC M	6 ● 5pm Sanitation	7	8
11	12 ● 4pm HPC Meeting	13 ● 9am Court ● 6pm P&Z Meeting	14 ● 2pm LURA ● 5:15pm Parkville V	15
18 ● 1pm BOCC	19 ● 8:30am Tourism P: ● 6pm Regular CC M	20	21	22
25	26 ● 4pm HPC - Optioni	27 ● 6pm P&Z Meeting	28	29