



## CITY OF LEADVILLE

### **Tuesday, March 15th, 2022 – 6:00 P.M. REGULAR COUNCIL MEETING AGENDA 800 HARRISON AVE, LEADVILLE, CO.**

(Held in-person and via Zoom)

<https://leadville-co-gov.zoom.us/j/83111814072?pwd=RHppaHJJWjFTakpXSDhF...>

Meeting ID: 831 1181 4072

Passcode: 80461

Dial by your location

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- |                  |   |
|------------------|---|
| <b>6:00 p.m.</b> | <b>1. Call to order of Regular Meeting of City Council</b>  |
|                  | 2. Roll Call  |
| <b>6:05 p.m.</b> | 3. Approval of Agenda<br>Agenda Revisions:  |
| <b>6:10 p.m.</b> | 4. Housekeeping Matters   |
|                  | 5. Public comments about items not on the agenda<br>Citizens wishing to speak to council on issues <u>not</u> on the agenda are requested to send a message in the chat section or raise your hand in the participants section of Zoom or in person. Staff will call on public in order. Comment is limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff. For matters <u>on the agenda</u> public input will be heard prior to a vote being taken on the matter. |
|                  | 6. Approval of the Minutes<br>A. Approval of March 1, 2022 Minutes  |
|                  | 7. Presentations and Requests<br>A. City Administrator's Report<br>B. LURA update   |
| <b>6:25 p.m.</b> | 8. Department Reports<br>A. Police<br>B. Fire<br>C. Street<br>D. Animal Shelter<br>E. Liquor Licensing<br>F. Building Department  |

\* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



- G. Sales Tax Comparisons
- H. Financials
- I. Bills

**7:00 p.m.** 9. Resolutions and Ordinances

- A. Ordinance No. 3, Series of 2022 (Second Reading):** An Ordinance Amending Title 17 of the Leadville Municipal Code to Add a Formula Business Exclusion Overlay District and Related Formula Business Regulations and Amending the Official Zoning Map of the City to Reflect the Boundaries of Such Zoning District
- B. Ordinance No. 4, Series of 2022 (Second Reading):** An Ordinance Repealing and Replacing Chapter 17.92 of the Leadville Municipal Code Concerning Rezoning and Zoning Code Amendments, Adding a New Chapter 17.84 Relocating the City's Vested Rights Regulations, and Amending Section 17.52.030 of the Leadville Municipal Code
- C. Ordinance No. 5, Series of 2022 (Second Reading):** An Ordinance Amending Title 17 of the Leadville Municipal Code Concerning the Regulation of Family Child Care Homes

10. Public Meetings Planner

11. Mayor's Report

12. Council Reports

13. Public comments about items not on the agenda

Citizens wishing to speak to council on issues not on the agenda are requested to send a message in the chat section or raise your hand in the participants section of Zoom or in person. Staff will call on public in order. Comment is limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff.

**7:40 p.m.** 14. Adjournment

\* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



**CITY OF LEADVILLE**  
**Tuesday, March 1, 2022 – 6:00 P.M.**  
**REGULAR COUNCIL MEETING MINUTES**  
**800 HARRISON AVE, LEADVILLE, CO.**

**Call to order** of regular council meeting at 6:04 p.m. in Council Chambers and via Zoom.

**Roll call:** CM Lauritzen, CM Hill, Mayor Labbe, CM Luna-Leal, CM Forgensi, CM Tharp and MPT Greene were present.

**Approval of the agenda:** CM Lauritzen moved to approve the agenda. CM Forgensi seconded, Passed by all present.

**Housekeeping Matters:** CM Tharp asked about Deputy City Clerk applicants, none at this time; Mayor - people from Allihies will be here 3/18-3/20 for visit, several activities planned; Parking update, contract on Western Hardware lot, draft contract for Community Banks lot, no from LTF still in talks; Paving project this summer, need project plans for this summer from sanitation, water & Xcel.

**Public comments for items not on the agenda:** NONE

**Approval of the Minutes of February 15, 2022:**

CM Forgensi moved to approve the minutes of February 15, 2022; CM Hill seconded, passed unanimously

**Resolutions and Ordinances:**

- A. Joint Public Hearing with P&Z for First Reading of:** At 6:29 p.m. Mayor Labbe opened the Public Hearing on the three proposed ordinances amending Title 17 for formula businesses, zoning code amendments and family child care homes  
Planning & Zoning Commission Chair Voeller called the P&Z meeting to order at 6:30 pm, Roll Call: Commissioners Bauer, Law, Zhu, Chair Voeller & Mayor Labbe were present
1. **Ordinance No. 3, Series of 2022:** An Ordinance Amending Title 17 of the Leadville Municipal Code to Add a Formula Business Exclusion Overlay District and Related Formula Business Regulations and Amending the Official Zoning Map of the City to Reflect the Boundaries of Such Zoning District.  
*Public comment for Ordinance No. 3 closed at 7:01 pm*  
**P&Z Chair Voeller moved** that Planning Commission recommend to City Council adoption on first reading of Ordinance No. 3, Series of 2022, An Ordinance Amending Title 17 of the Leadville Municipal Code to Add a Formula Business Exclusion Overlay District and Related Formula Business Regulations and Amending the Official Zoning Map of the City to Reflect the Boundaries of Such Zoning District, with the following changes – In section 17.48.010, the Land Use Table, Number 59 Formula Businesses be amended to say that Formula Businesses are Conditional in the TC zone district and that there is a remedy process that a non-conforming business that exists at the time of this ordinance can come before the Planning Commission/City Council for a CUP hearing to address changes & non-conformities on their property; Commissioner Bauer seconded, Vote was 5-0-0 in Favor



**CM Lauritzen moved** to adopt Ordinance No. 3, Series of 2022, An Ordinance Amending Title 17 of the Leadville Municipal Code to Add a Formula Business Exclusion Overlay District and Related Formula Business Regulations and Amending the Official Zoning Map of the City to Reflect the Boundaries of Such Zoning District on first reading, with the following changes –1. In section 17.48.010, the Land Use Table, Number 59 Formula Businesses be amended to say that Formula Businesses are Conditional in the TC zone district and 2. That there is a remedy process that a non-conforming business that exists at the time of this ordinance can come before the Planning Commission/City Council for a CUP hearing to address changes to their property; CM Lauritzen amended her motion to include, under the definition of personal services outlet, automotive repair shops; CM Luna-Leal seconded. It was further moved to schedule second reading of the Ordinance for City Council’s regular meeting on March 15, 2022, Vote was 7-0-0 in Favor.

2. **Ordinance No. 4, Series of 2022:** An Ordinance Repealing and Replacing Chapter 17.92 of the Leadville Municipal Code Concerning Rezoning and Zoning Code Amendments, Adding a New Chapter 17.84 Relocating the City’s Vested Rights Regulations, and Amending Section 17.52.030 of the Leadville Municipal Code.

*Public comment for Ordinance No. 4 closed at 7:54pm*

**P&Z Commissioner Law moved** that Planning Commission recommend to City Council adoption on first reading of Ordinance No. 4, Series of 2022, An Ordinance Repealing and Replacing Chapter 17.92 of the Leadville Municipal Code Concerning Rezoning and Zoning Code Amendments, Adding a New Chapter 17.84 Relocating the City’s Vested Rights Regulations, and Amending Section 17.52.030 of the Leadville Municipal Code; Commissioner Bauer seconded, Vote was 5-0-0 in Favor

**CM Luna-Leal moved** to adopt Ordinance No. 4, Series of 2022, An Ordinance Repealing and Replacing Chapter 17.92 of the Leadville Municipal Code Concerning Rezoning and Zoning Code Amendments, Adding a New Chapter 17.84 Relocating the City’s Vested Rights Regulations, and Amending Section 17.52.030 of the Leadville Municipal Code on first reading, and further moved to schedule second reading of the Ordinance for City Council’s regular meeting on March 15, 2022; CM Tharp seconded, Vote was 7-0-0 in Favor

3. **Ordinance No. 5, Series of 2022:** An Ordinance Amending Title 17 of the Leadville Municipal Code Concerning the Regulation of Family Child Care Homes

*Public comment for Ordinance No. 5 closed at 8:06 pm*

P&Z Commissioner Bauer moved that Planning Commission recommend to City Council adoption on first reading of Ordinance No. 5, Series of 2022, An Ordinance Amending Title 17 of the Leadville Municipal Code Concerning the Regulation of Family Child Care Homes; Commissioner Zhu seconded, Vote was 5-0-0 in Favor

CM Tharp moved to adopt Ordinance No. 5, Series of 2022, An Ordinance Amending Title 17 of the Leadville Municipal Code Concerning the Regulation of Family Child Care Homes; CM Luna-Leal seconded, Vote was 7-0-0 in Favor

**Joint Public Hearing with P&Z for First Reading Closed at 8:15 p.m.**





**B. Ordinance No. 2, Series of 2022 Second Reading:** An Ordinance Amending the Leadville Municipal Code to Add a New Chapter 2.56 and Amending Various Sections to Establish the Position of City Administrator

CM Hill moved to close the public input portion of the Public Meeting; Forgensi seconded, all in favor.

CM Hill moved to adopt Ordinance No. 2, Series of 2022, An Ordinance Amending the Leadville Municipal Code to Add a New Chapter 2.56 and Amending Various Sections to Establish the Position of City Administrator on second reading; Forgensi seconded, unanimously passed

**C. Ordinance No. 6, Series of 2022 Second Reading:** An Ordinance Repealing Chapter 10.12 of Title 10 of the Leadville Municipal Code Concerning Parking Permits

CM Forgensi moved to close the public comment period of this Public Hearing, CM Tharp seconded, all in favor

CM Luna-Leal moved to adopt Ordinance No. 6, Series of 2022, An Ordinance Repealing Chapter 10.12 of Title 10 of the Leadville Municipal Code Concerning Parking Permits on second reading;

CM Hill seconded, unanimously passed

Public Hearing closed at 8:33 p.m.

**D. Resolution No. 9, Series of 2022:** A Resolution Amending the City's Fee Schedule to Adopt Fees for the Leadville-Lake County Animal Shelter

CM Lauritzen moved to adopt Resolution No. 9, Series of 2022, A Resolution Amending the City's Fee Schedule to Adopt Fees for the Leadville-Lake County Animal Shelter, with the following amendment: That under surrender fees a statement is added that the fee could be reduced or waived at the discretion of the Animal Shelter manager; CM Forgensi seconded, unanimously passed

**Adjournment:** 8:50 p.m.

**APPROVED this 15<sup>th</sup> day of March, 2022 by a vote of \_\_ in favor, \_\_ against, \_\_ abstaining, and \_\_ absent.**

CITY OF LEADVILLE, COLORADO

ATTEST:

By

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Deputy City Clerk

# Leadville Police Department

800 Harrison Avenue  
Leadville, CO 80461  
(719) 486-1365



Hal Edwards, Police Commissioner  
Greg Labbe, Mayor

**TO:** The Honorable Mayor Greg Labbe and Members of Leadville City Council

**FROM:** Leadville Police Officers

**SUBJECT:** Leadville Police Department: February, 2022

- **Staffing:**
  - Your Police Department has 4 openings at this time and have a several applicants.
- **Highlights:**
  - Sgt. Ortega received 2021 Best Law Enforcement award
  - Police Commissioner Edwards received 2021 Best City Employee award

## **MONEY RECEIVED FOR THE MONTH:**

\$ 250.00	Parking
\$ 370.00	VIN Inspections / 5 <sup>th</sup> Judicial District Checks / Copies / Security Contracts / Fingerprints
\$ 105.00	<u>Police Surcharge - VIN Convenience Fee</u>
<b>\$ 725.00</b>	<b>Total</b>

## **ACTIVITY:**

- Registered Sexual Offenders: 24
  - Case Reports: 39
  - Citations/Tickets/Summons: 4
    - Municipal Court: 2
    - County Court: 2
- Number of Juveniles put into Diversion: 1
- Number of Persons Taken In-Custody: 2
    - Harassment: 1
    - Domestic Violence: 1

**LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:**

**Shannon Vitale: Office Manager, Administrator for: Records/Vehicles/Municipal Court/Sexual Offender Compliance/ NIBRS (National Incident-Based Reporting System)/Lexipol/SDDS/NCIC/NCIC/Getac/Evidence Room Lead**

**Joanna Lopez: Administrative Assistant**

**Sergeant John Ortega/FTO**

**Officers:**

**Officer Daniel Hanson - Part-Time /FTO**

**Officer Daniel Breyer - Part-Time**

**Training and Compliance Specialist**

**Positions:**

**Code Enforcement Officer: Wil Martin**

**Community Service Officer: Maria Porzelt**

**Community Service Officer/Animal Control: Megan Barnett**

**Community Service Officer: Natalie Lopez**

**Community Service Officer: Destiny Barraza**

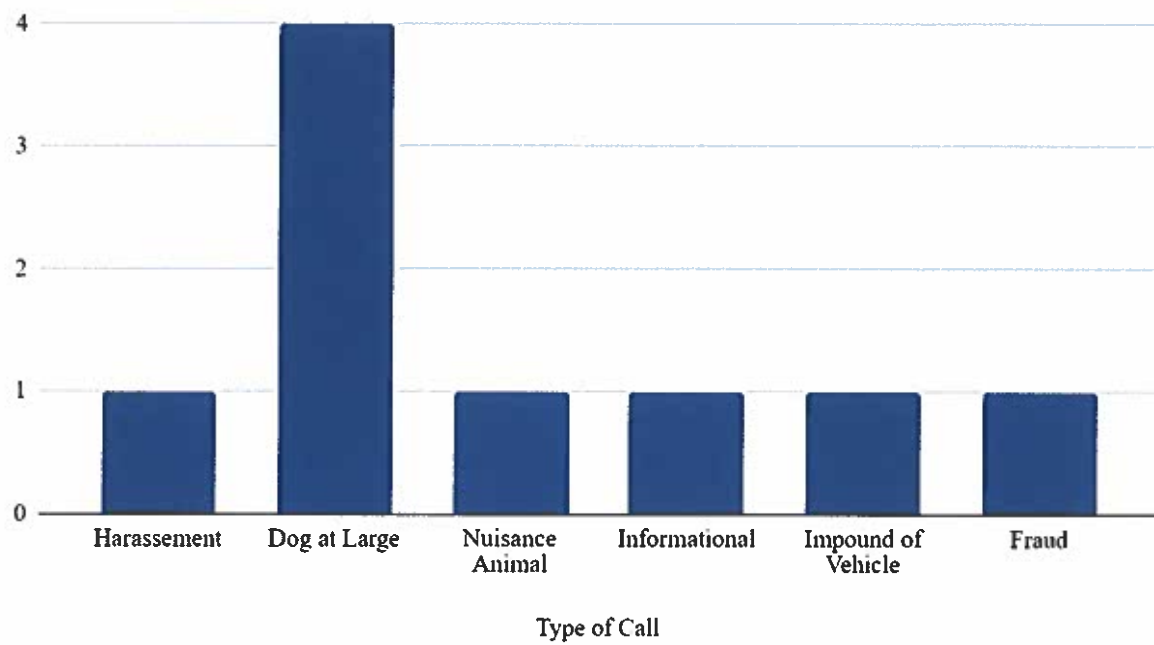
**Community Service Officer Joe Swyers - Part-Time**

**LPD Fleet**

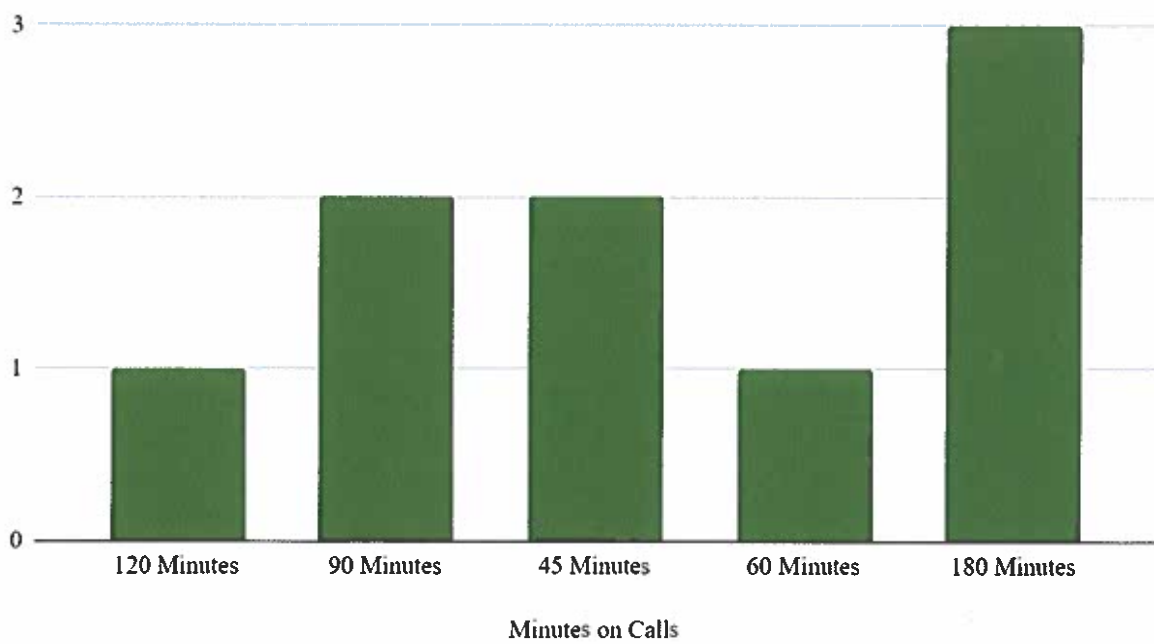
- (2) 2021 Ford Interceptor- Patrol and Detective/ 82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol & Detective/ 82-11, 82-12, 82-13
- 3) 2016 Ford Interceptors – Patrol & Detective / 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/ 82-16, 82-17
- (1) 2005 Jeep Liberty – CSO / 82-7
- (1) 1999 Trailer – Evidence

**\*This number from monthly report, likely from "Call Analysis", not "Call Type Analysis" which is what we utilize now.**

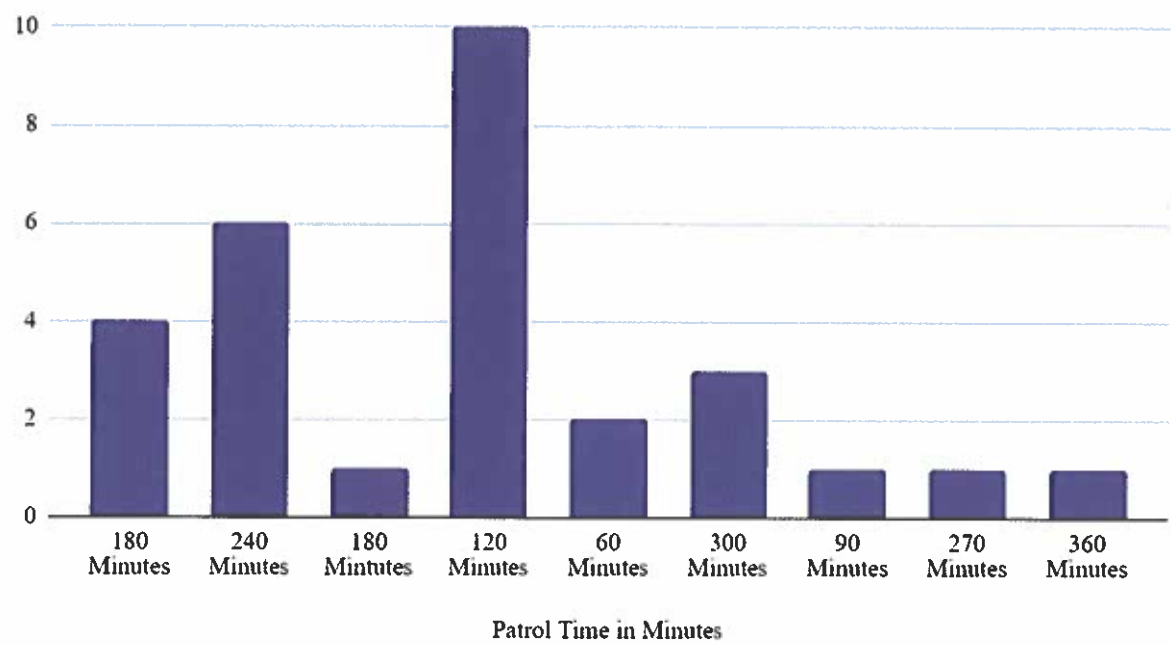
Type of Call



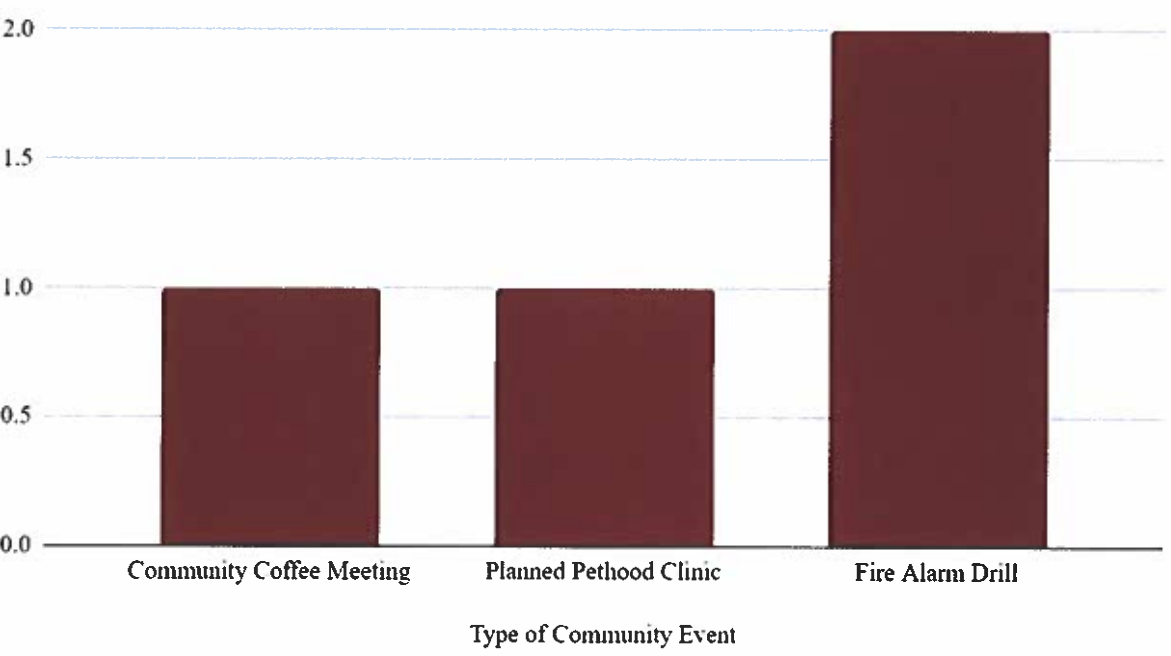
Time Spent on Calls



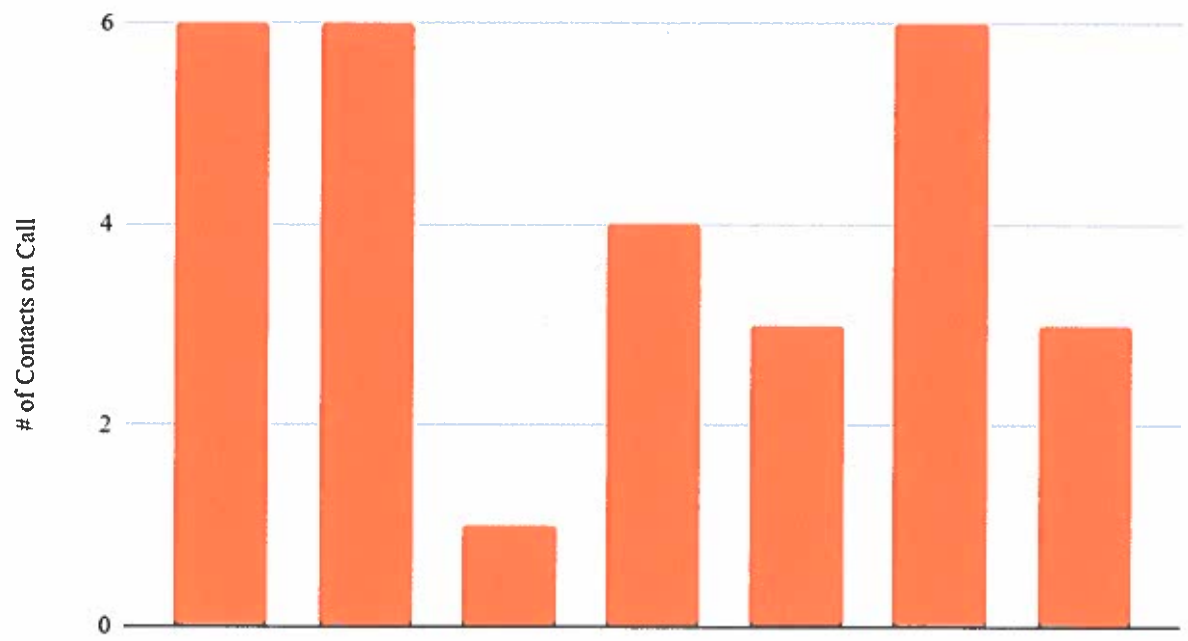
Patrol Times



Community Event



## Contacts on Call





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816 Harrison Avenue. Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

[www.lakecountyco.com/fire](http://www.lakecountyco.com/fire)

## **Monthly Report February, 2022**

### **CALLS FOR SERVICE**

During the month of February 2022, LLCFR responded to 75 calls for service. The following types of calls comprise the call volume for the month:

Fire	01
Overpressure Rupture, Explosion,	00
Rescue & Emergency Medical	39
Hazardous Condition (no fire)	09
Service Call	18
False Alarm	02
Good intent	06
Special Incident Type	00
Severe Weather & Natural Disaster	00
<b>Total</b>	<b>75</b>

**Priority 1 for station coverage was called for 11 times with a total of 18 personnel covered. For more detail, please see the attached form that is titled Priority 1 Station Coverage Log.**



## **DEPARTMENT**

- Meetings for the two months: City Council, Deputy Chief/ Fire Marshal, Operations Chief, Design/Management Team for Station II, Mayor, City Administrator, Public Works, Finance, CWPP, Lake County Interagency, Management Board, PIO, Department Wide Meeting, Officers Meeting
- Fire Corps Program with the school district has kicked off and is going very well. This will allow for a junior or senior to do on the job training with the fire department to receive school credit. We currently have two seniors in the program
- Station II (Multi-Use Facility), has had significant progress. The steel on the bay side has been erected, sand/oil separator installed, septic installed, electric with Excel is complete, and the concrete pad poured. Materials have been ordered, such as insulation, bay doors and other materials. Some interior finishes have been selected. Walls on the operational first floor and second floor have been erected, and siding on the bay and roof is complete. All appliances have been delivered and paid for by FOTL through grants and donations
- Training facility has had stairwells installed and the organization of the shop, and materials in some containers. The outside deck to division 2 is complete, and the interior finishes into the second container and to the third division.

## **GRANTS**

- Awarded! This amount is \$595,027.86. SAFER Grant application has opened and will be worked on in the month of February/March. This grant will be written for hiring of 3 personnel on the engine for 100% cost of salary and benefits for 36 months. Initial approval was done by the Management Board on the 11<sup>th</sup> of February, and more information will be brought to council and the BOCC as it is warranted. This grant was submitted 03-12-2021 and we should hear back in August
- Awarded! This amount is \$14,374.90 with a 50% match out of the fire fund balance. VFA grant to opened on April 1<sup>st</sup> and we requested four hand held BK radios. These radios are used during any wildfire incident or an IDLH situation.
- Awarded! This amount is \$73,325.00 with a 5% match in the amount of \$3,491.67 from the fire fund balance. This is for the exhaust removal system for Station II
- The Fire Department Planning Board is working on a mitigation effort grant through the Colorado State Forest Service (Forest Restoration & Wildfire Risk Mitigation). This grant is to start a project to help property owners do mitigation efforts on their property. It will purchase one dump trailer with a grappling arm, chain saws, and personal

protective gear. We submitted this grant again on the 18<sup>th</sup> of May. This grant was not awarded twice now. We will still continue these efforts once the CWPP is complete

- Awarded! Working with the school district for a mini grant with Climax to obtain funding for Personal Protective Equipment for the fire corps program. (This grant was awarded in the amount of \$1000.00)
- AFG grant submitted for a micro grant for 12 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17<sup>th</sup> 2021
- Awarded! Firefighter Safety and Disease Prevention Grant submitted in the amount of \$15,613.00 for an extractor machine for Station II

### **INTERNSHIP/RESERVE STAFFING**

- Academy starts in September and ends in December
- Chief Simon took over the Resident/Reserve program January 1, 2021.
- Reserve/Interns can fill the 3<sup>rd</sup> seat on the engine when qualified, and as the 4<sup>th</sup> rider to meet minimal staffing levels. Other positions are filled as well to support staffing needs

**1. Number of days the 5<sup>th</sup> position was filled (00)**

**2. Total overtime days covered in by a Reserve/Resident filling the 4<sup>th</sup> seat (00)**

**3. Number of days the 6<sup>th</sup> position was filled (0)**

**4. Potential new hires for the Reserve/Resident program that did ride-a-longs (06)**

**5. Fire Academy Cadets that did a ride-a-long for part of the curriculum (00)**

**6. Acting Engineer position filled by Intern (00)**

**7. Fire Corps Cadet Program (10) every Tues. and Friday**

- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2022= \$1,748,534.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,565,110.70
- This revenue does not include minor revenue for services such as the sign program and permits

### PREVENTION/MARSHAL REPORT

1. Please see the attached report from Deputy Chief Boyle for details on, Fire Prevention, Public Education, Community Outreach and (International Fire Code) IFC matters.

### TRAINING/STAFFING/CMC, REPORT

1. Please see the attached report from Operations Chief McCann for details on, Staffing (Internship Program), CMC, Training Facility and Department Training (no report this month)

### TRAINING

- Please see attached form that is labeled Training Analysis by Category for further department training information.

### APPARATUS

#### Current Status with apparatus

- **Fleet services in Keystone just hired an EVT that lives here local. We will try and work with this asset as much as possible for apparatus maintenance and repair**
- **Currently we are having a lot of maintenance and repair done at Public Works**

Please see attached apparatus work orders for the month, for more details.

## **COMMUNITY INVOLVEMENT**

- Fire drills at all the schools this month
- Car seat installation on the 2<sup>nd</sup>/23<sup>rd</sup>

## **STAFF**

### **Chief**

Daniel L Dailey

### **Deputy Chief/Fire Marshal**

Steve Boyle

Fire Marshal, Fire Inspector, Community Educator/Prevention

### **Operations Chief**

Dave McCann

Training/Operations/Colorado Mountain College/Internship  
Coordinator, Wildland Coordinator

**A** Captain Schmitt

SCBA, Hazardous Material, CPS, Assistant Social Media

**B** Captain Borrego

Small Engine Maint. Assist.Apparatus Coord., House Maintenance

**C** Captain Olson

Health and Wellness, NFIRS

**A** Engineer Knickman

PPE, Station Supplies, Uniforms, Wildland Coordinator

**B** Engineer Holmstrom

EMS Coordinator

**C (A)** Engineer Slutzky

Apparatus Coordinator, House Maintenance, Ladders

**A** Firefighter Bailey

**A** Derick DePetro

**B** Firefighter Gorham

**B** Jesse Gallup

**C** Firefighter Hillman

Dry Hydrants, Hydrants, Maps, Hose Maint. Communications

**C** Justin Jacobi

Currently re-organizing all of the programs and responsibilities within the organization



## **RESERVE FIREFIGHTERS**

Chris Koucherik (no longer active)  
Brian Hermesen (no longer active)  
Brandon Drury (Hired with Eagle River)  
Derick Borrego (Career Hire LLCFR)  
Aaron Lewis (Hired with Eagle River)  
Scott McGinn (no longer active)  
Jon Orthmeyer (no longer active)  
Sam Austin (Hired in North Carolina)  
Phillip Rodriguez (no longer active)  
Jason Horning (Chaplain)  
Kayla DaCosta (no longer active)  
Peter Holmstrom (Career Hire LLCFR)  
Trent Goulard (on leave to work for Heli tact crew)  
Zak Slutsky (Career Hire LLCFR)  
Troy Hall (Hired Eagle River)  
Jessy Hillman (Career Hire LLCFR)  
Anthony Bellmonte (no longer active)  
Sydney Miller (no longer active)  
Justin Jacobi (Career Hire LLCFR)  
Kyle Rogness (Hired with USFS)  
Matt Duval  
Tyler Frisch  
LukeEngles  
Cain Gibson (Reserve status 2<sup>nd</sup> time LLCFR)

## **SAFER RESERVE FIREFIGHTER**

Robert Mitas (Career Hire LLCFR/left agency back to reserve)  
Adriano Ottobogo (no longer active)  
Mac Smith (Hired Salida Fire)  
Ashley Larson (no longer active)  
Gregory Lovegren (no longer active)  
Nichole Sellon (no longer active)

## **SAFER RESIDENT FIREFIGHTERS**

Bo Kickman (Career Hire LLCFR)  
Logan Stout (no longer active)  
Sam Austin (Hired with North Carolina)  
Brent Diroma (Career Hire LLCFR resigned May 31 2020)  
Luke McLaughlin (Hired Colorado Springs)  
Cassidy Bailey (Career Hire LLCFR)  
Phil McFall (no longer active)  
Nick Delorey (no longer active)

Annalisa Paddon (no longer active)  
Alex Conlin (Hired with West Metro)  
Joshua Jelcick (Hired Salida Fire)  
Keegan Gorham (Career Hire LLCFR)  
Jesse Gallup (Career Hire LLCFR)

### **RESIDENT FIREFIGHTERS**

Griffin Snell  
Sean Flanagan  
Nathan Allen

### **WILDLAND FIREFIGHTING RESERVES**

Kenny Hutchinson (no longer active)  
Derick Borrego (Career Hire LLCFR)  
Brandon Fleming (no longer active)  
Logan McClelland (no longer active)  
Cain Gibson (back on reserve status 2<sup>nd</sup> time)  
Caroline Schaefer (no longer active)

### **CURRENT CERTIFICATIONS AND TRAINING HELD BY STAFF MEMBERS**

#### **National Fire Certification**

FIRE OFFICER I  
FIRE OFFICER II  
FIREFIGHTER I  
FIREFIGHTER II  
AIRCRAFT RESCUE FIREFIGHTER

#### **Hazardous Materials Training**

HAZ MAT OPERATIONS  
HAZ MAT TECHNICIAN  
LIQUID FUEL FIRE TRAINING  
HIGHWAY RESPONSE to WMD

#### **EMS**

CPR  
CPR INSTRUCTOR  
INTERVENOUS THERAPY  
EMT-BASIC, NATIONAL/STATE MEDICAL LICENSE

#### **Technical Training**

SWIFT WATER  
ICE RESCUE  
CARSEAT TECHNICIAN  
ROPE RESCUE TECHNICIAN

#### **Emergency Driver Training**

DRIVER OPERATOR

DRIVER OPERATOR PUMPER  
EMERGENCY VEHICLE DRIVER TRAINING

### Educational Instructor

INSTRUCTOR I  
INSTRUCTOR II  
INSTRUCTOR III  
LIVE FIRE INSTRUCTOR  
PROCTOR  
FIRE & LIFE SAFETY EDUCATOR I

### **WILDLAND CERTIFICATIONS**

S-130/190 Firefighter Type II	S-131 Firefighter Type I
L-180 Human Factors in Wildland	S-212 Wildfire Power saws
S-270 Basic Air Operations	S-234 Ignition Operations
S-231 Engine Boss	S-230 Crew Boss Single Resource
S-290 Intermediate Wildfire Behavior	S-215 Wildland Urban Interface
S-336 Tactical Decision-Making	ICT-4 Incident Command Type 4
S-248 Status Check-in Recorder	L-956 Liaison Officer
ICT-5 Incident Command Type 5	PIOF- Public Information Officer

### **NATIONAL INCIDENT MANAGEMENT SYSTEM**

<b>100</b> Introduction to ICS	<b>200</b> Basic ICS Single Resource
<b>300</b> Intermediate Expanding Incidents	<b>400</b> Advanced ICS Command and General Staff
<b>700</b> National Incident Management System	<b>800</b> National Response Framework

### **Leadership**

National Society of Leadership and Success  
International Association of Fire Chiefs Company Officer Leadership  
Colorado State Fire Chief's Chief Officer Leadership  
National Fire Academy Company Officer Training Curriculum  
FEMA Professional Development Series

### **Prevention/ Inspection/ Investigation**

National Fire Inspector I  
International Code Council Fire Inspector I  
Fire Suppression System Inspector  
International Association of Arson Investigators

### **College Degrees**

ASSOCIATES DEGREE IN FIRE SCIENCE  
BACHELORS DEGREE IN FIRE SCIENCE





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816 Harrison Avenue Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

[www.leadvillefire.org](http://www.leadvillefire.org)

## **Leadville/Lake County Fire & Life Safety Prevention Program**

Listed below are the activities for the month **February** of 2022:

### **Inspection Activities:** (34) Plan Reviews- Residential & Remodels/ Special Events

All residential builds in the urban interface corridor receive Forest Service and Firewise guidelines.

1. Sent letters out to all local businesses to schedule their annual fire inspection. Scheduling of business inspections still ongoing with positive responses.
2. Met with general contractor at High Mountain Institute for current and new construction projects.
3. Met with Sarah Dae on Short Term Rental Inspections affidavit and new STR's applications.
4. Annual Fire Inspections completed for the following businesses:
  - ✓ Mountain Dogs
  - ✓ Victim Advocates Shelter
  - ✓ St. Georges Church
5. In Communications with the HOA of Home Stake Trout Club on fire mitigation projects for that sub-division.
6. Communications on hood system requirements for new food truck vendor.



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816 Harrison Avenue Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

**Short Term Rental Fire Safety Checks:** (0) needed/ 131 to date.

**Community Meetings:**

1. Attended LLCFR Officer meeting.
2. Appeared at the LLCFR Departmental 2022 meeting.
3. Assisted St Georges Church with community food drive-up.

**Public Events:**

No public events were scheduled for February.



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816 Harrison Avenue Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

### **Emergency Response:**

My primary responsibilities are in Prevention/ Inspection/ Investigations, but I also hold training and operational certifications for emergency response to conduct Command Operations at large incidents.

No responses needed from Prevention.

### **Programs:**

- Business annual inspections still ongoing.
- Working on Fire Safety checks for Short Term Rental 2022 business applications.

### **Trainings:**

- International Code Council class on the International Fire Code 2021 edition prep course to test for Fire Inspector II (Lakewood) 30 hours
- Colorado Emergency Management Association annual conference- state wide on new emergency management resources and programs. (Loveland) 40 hours

## Incident Type Report (Summary)

Alarm Date Between {02/01/2022} And {02/28/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
113 Cooking fire, confined to container	1	1.33%	\$0	0.00%
	<u>1</u>	<u>1.33%</u>	<u>\$0</u>	<u>0.00%</u>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with	36	48.00%	\$0	0.00%
322 Motor vehicle accident with injuries	2	2.66%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	1	1.33%	\$0	0.00%
	<u>39</u>	<u>52.00%</u>	<u>\$0</u>	<u>0.00%</u>
<b>4 Hazardous Condition (No Fire)</b>				
410 Combustible/flammable gas/liquid condition,	1	1.33%	\$0	0.00%
412 Gas leak (natural gas or LPG)	4	5.33%	\$0	0.00%
424 Carbon monoxide incident	1	1.33%	\$0	0.00%
444 Power line down	1	1.33%	\$0	0.00%
463 Vehicle accident, general cleanup	2	2.66%	\$0	0.00%
	<u>9</u>	<u>12.00%</u>	<u>\$0</u>	<u>0.00%</u>
<b>5 Service Call</b>				
511 Lock-out	5	6.66%	\$0	0.00%
550 Public service assistance, Other	1	1.33%	\$0	0.00%
551 Assist police or other governmental agency	3	4.00%	\$0	0.00%
553 Public service	3	4.00%	\$0	0.00%
5531 Fire Drill	5	6.66%	\$0	0.00%
571 Cover assignment, standby, moveup	1	1.33%	\$0	0.00%
	<u>18</u>	<u>24.00%</u>	<u>\$0</u>	<u>0.00%</u>
<b>6 Good Intent Call</b>				
611 Dispatched & cancelled en route	3	4.00%	\$0	0.00%
622 No Incident found on arrival at dispatch	2	2.66%	\$0	0.00%
671 HazMat release investigation w/no HazMat	1	1.33%	\$0	0.00%
	<u>6</u>	<u>8.00%</u>	<u>\$0</u>	<u>0.00%</u>
<b>7 False Alarm &amp; False Call</b>				
733 Smoke detector activation due to	1	1.33%	\$0	0.00%
745 Alarm system activation, no fire -	1	1.33%	\$0	0.00%

## Incident Type Report (Summary)

Alarm Date Between {02/01/2022} And {02/28/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call	2	2.66%	\$0	0.00%

Total Incident Count: 75

Total Est Loss: \$0

LLCFR

Incidents by District (Summary)

Alarm Date Between {02/01/2022} And {02/28/2022}

District		Count	Pct of Incidents	Est Losses	Pct of Losses
*	< Not Reported >	1	1.33 %	\$0	0.00 %
01	City	35	46.66 %	\$0	0.00 %
02	Lake	36	48.00 %	\$0	0.00 %
03	Twin Lakes	2	2.66 %	\$0	0.00 %
04	Summit	1	1.33 %	\$0	0.00 %
Total Incident Count:		75	Total Est Losses:		\$0

## Training Analysis by Category

Class Date Between {02/01/2022} And {02/28/2022}

Category	Classes	Pct of Classes	Attendees	Pct of Attendees	Hours	Pct of Hours
AD19 Physical Training	12	17.91%	40	17.02%	50.40	13.90%
AP02 Apparatus Check Procedures	22	32.83%	73	31.06%	97.50	26.90%
AP25 General Maintenance	1	1.49%	4	1.70%	16.00	4.41%
BC05 Building Familiarization	2	2.98%	8	3.40%	12.00	3.31%
DT01 General Driver Training	1	1.49%	4	1.70%	1.92	0.52%
EM00 CPR Recertification	2	2.98%	7	2.97%	23.50	6.48%
EM25 Ambulance Familiarization	1	1.49%	4	1.70%	4.00	1.10%
EM36 EMT-B Recertification	1	1.49%	1	0.42%	5.00	1.37%
EM38 Pharmacology for EMT-I	1	1.49%	4	1.70%	4.00	1.10%
EM46 Basic EKG	1	1.49%	3	1.27%	3.00	0.82%
EM47 Patient Assessment	3	4.47%	12	5.10%	16.00	4.41%
FF01 Fire Control General	1	1.49%	4	1.70%	4.00	1.10%
FF04 Strategic and Tactical Operations	1	1.49%	3	1.27%	6.00	1.65%
FF10 Initial Fire Attack	1	1.49%	4	1.70%	4.00	1.10%
FF19 Vehicle Extrication	2	2.98%	8	3.40%	9.00	2.48%
FH03 Water Supply	2	2.98%	7	2.97%	10.68	2.94%
FH05 Hose Management	2	2.98%	7	2.97%	9.00	2.48%
JPR CDFPC JPR Training	8	11.94%	31	13.19%	66.38	18.31%
MU Mask Up times	1	1.49%	3	1.27%	2.01	0.55%
TRR Technical Rope Rescue Techniques	2	2.98%	8	3.40%	18.00	4.96%
<b>Totals</b>	<b>67</b>		<b>235</b>		<b>362.39</b>	



## Alarm Time Analysis

Alarm Date Between {02/01/2022} And {02/28/2022}

Alarm Hour	Count	Percent
00:00	1	1.33 %
01:00	2	2.66 %
02:00	2	2.66 %
04:00	2	2.66 %
05:00	2	2.66 %
06:00	2	2.66 %
07:00	3	4.00 %
08:00	1	1.33 %
09:00	3	4.00 %
10:00	7	9.33 %
11:00	5	6.66 %
12:00	3	4.00 %
13:00	4	5.33 %
14:00	9	12.00 %
15:00	4	5.33 %
16:00	7	9.33 %
17:00	6	8.00 %
18:00	2	2.66 %
19:00	3	4.00 %
20:00	2	2.66 %
21:00	2	2.66 %
22:00	2	2.66 %
23:00	1	1.33 %

## Resident Schedule 2022

	Feb. 17 - June 1	June 1 - Sept. 1	Sept. 1 - Dec. 31
A - Shift	Resident: Allen	Resident: Snell	Resident: Flanagan
B - Shift	Resident: Flanagan	Resident: Allen	Resident: Snell
C - Shift	Resident: Snell	Resident: Flanagan	Resident: Allen

## Reserve Schedule 2022

	Feb. 17 - June 1	June 1 - Sept. 1	Sept. 1 - Dec. 31
A - Shift	Reserve: Duval	Reserve: Gipson, Frisch	Reserve: Engels
B - Shift	Reserve: Gipson, Frisch	Reserve: Engels	Reserve: Duval
C - Shift	Reserve: Engels	Reserve: Duval	Reserve: Gipson, Frisch

Timestamp	Call Date	Call Duration (rounded to	Call Type	Call Location (street address)	Responding Members (to	Member Completing Log
1/12/2022 13:00	1/4/2022	0.5	Medical	Mt View	2 -Gallup, Jelcick	Gallup
1/12	1/5/2022	0.5	Slide Off	Hwy 91	0	Gallup
1/12	1/6/2021	1	Smoke Report	Lake Fork	1 - Gallup	Gallup
1/12	1/8/2022	0.5	MVA	Hwy 91 MM 9	2 - Gallup, Gorham	Gallup
1/12/2022 14:59:44	1/9/2022	0.5	Structure Fire	Lake Fork	1 - Gorham	Gallup
1/12/2022 14:59:44	1/11/2022	1.5	Gas leak	Climax Mine	1 - Gallup	Gallup
1/14/2022 8:05:36	1/14/2022	0.5	MVA	Cr4 & Cr9	Slutzky, Gallup	Gallup
1/16/2022 19:54:13	1/16/2022	1	MVA rollover	Hwy 91 mm 6.5	Gallup	Gallup
1/20/2022 12:00:44	1/20/2022	2	Medical	Ski cooper	Gallup	Gallup
1/30/2022 15:34:31	1/30/2022	1/2 hour	Medical	High country snowmobile	2, Gorham, Knickman	Gorham
2/7/2022 15:37:47	2/7/2022	1 hour	Medical	Ski Cooper	1 - Gorham	Gorham
2/11/2022 17:29:52	2/11/2022	0.5	MVA	Hwy. 91 mm 11	Knickman, Gallup	Gallup
2/12/2022 14:52:57	2/12/2022	1	Medical	Ski Cooper	1, Gallup	Gallup
2/12/2022 18:00:22	2/12/2022	1	Rollover	HWY 91 mm 13	3, Knickman, Gallup, Baili	Gallup
2/14/2022 7:43:02	2/14/2022	2hrs	Medical (neck injury)	Climax mine	0	Dz-Bailey
2/18/2022 13:49:34	2/18/2022	30	Medical	Ski cooper	Knickman gorham	Knickman
2/19/2022 19:31:51	2/19/2022	1.5 hours	Medical / Trauma	Cr 24	1 Gorham	Gorham
2/20/2022 13:15:01	2/20/2022	1	Medical	Ski cooper	2, Gallup, Gorham	Gallup
2/20/2022 13:53:12	2/20/2022	30 min	Fire alarm	Moose haven	3 - Gorham, Gallup, Gipsc	Gorham
2/22/2022 19:05:18	2/22/2022	30 mins	Gas Leak	Mountain View West	1- Hillman	FF Hillman
2/27/2022 6:11:26	2/27/2022	1 hour	Possible gas's leak	White Moutain, 6492 hwy	0	Dz-Bailey
2/27/2022 9:09:30	2/27/2022	0.5	Mva	Hwy 91 Mm 3.5	4, Borrego, Holmstrom, g	Gallup
3/3/2022 16:02:44	3/3/2022	2 hours	Medical	5598 Hwy 91	3. Gorham, Gipson, Boyle	Gipson

Timestamp	Vehicle	Miles	Hours	Description of Repair	Requested By
2/10/2022 17:35	E-2 (6101)	Na	1004	E-2 leaks air when not in use	Holmstrom
2/10/2022 17:36	E-2 (6101)	NA	1004	All lights turned off while in motion	Holmstrom
2/10/2022 17:37	E-2 (6101)	NA	1004	Added coolant	Holmstrom
2/10/2022 17:38	E-2 (6101)	NA	1004	Coolant sightglass does not show coolant but coolant is full	Holmstrom
2/11/2022 14:08	Tender-1 (650)	13533	N/A	Leak on coolant hose near hose clamp. Hose is aged and cracked	FF Hillman
				-Aerial PTO pump failed during truck weekly, and will sporadically work	
				-well throttling up to charge a hose line the psi will surge from 80 to 120	
				-4th seat door will not open from the outside	
				-jaffrey gate gets jammed and/or is extremely difficult to open.	
2/14/2022 15:57	Truck-1 (6302)	241714	3781	-turn signals and hazards will turn off and on.	Dz-Bailey
2/18/2022 0:28:	E-1 (6105)	Xx	4785	Aluminum mount for extrication cutters weld broken at base - c	Slutzky
2/18/2022 6:07:	E-1 (6105)	Xx	4786	Eng side go light switch (top switch) worked intermittently, then	Slutzky
2/18/2022 6:10:	E-1 (6105)	Xx	4786	Back seat heater engineer side is full of loud noises and little h	Slutzky
2/21/2022 7:10:	E-1 (6105)	57948	4796	4th seat smart dock gets stuck and won't release pack.	Cassidy dz-E
2/21/2022 9:18:	Truck-1 (6302)	24173	Na	Blinkers only work if you hold wiring under wheel	Holmstrom
2/21/2022 9:39:	Truck-1 (6302)	24173	Na	While running the pump truck would drop to idle and then surge	Holmstrom
2/21/2022 9:41:	Truck-1 (6302)	24173	Na	Rear engineer side door won't open	Holmstrom
2/24/2022 15:23	E-2 (6101)	114054	1006	Cracked elbow in tank to pump plumbing	Jacobi
2/24/2022 15:27	E-1 (6105)	58018	4806	Broken bracket for cutters in extrication compartment	Jacobi
2/26/2022 13:47	E-2 (6101)	114093	1006	Primer completely unresponsive	DePetro
2/26/2022 17:01	E-2 (6101)	114093	1006	Primer broken, if engine is off you can hear clicking at the prim	Knickman
2/27/2022 10:11	Truck-1 (6302)	24181	Na	Directionals only work when wires below strring column are he	Holmstrom
2/27/2022 10:16	Truck-1 (6302)	24181.8	3682.	Engineer side tip light not turning on when activated from turn t	Gorham
2/28/2022 10:28	E-1 (6105)	Na	4818	Scene light on eng. Side towards rear is out	Holmstrom



Sun	Mon	Tue	Wed	Thu	Fri	Sat
<div>C Shift</div> <div>C - Gallup - FFII</div> <div>08:00 - D - Flanagan</div> <div>08:30 - Olson PTO</div> <div>14:45 - Priority 1</div>	<div>31</div> <div>C - Gallup - FFII</div> <div>08:30 - Olson PTO</div>	<div>1</div> <div>A Shift</div> <div>C-Gallup-(Jacobi-</div> <div>D - Cadet - Diaz</div> <div>First Day of Black</div> <div>Hurst Extrication</div>	<div>2</div> <div>C-Hillman-(Jacobi</div> <div>Car seat install-</div> <div>E-Intern/reserve</div>	<div>B Shift</div>	<div>4</div>	<div>5</div> <div>C Shift</div> <div>C- DePetro- Reserve</div> <div>09:00 - Firefighter</div>
<div>6</div> <div>Chief Dailey Gone</div> <div>C Shift</div> <div>C- DePetro- Reserve</div>	<div>7</div> <div>A Shift</div> <div>Chief Dailey's</div> <div>14:30 - Priority 1 -</div>	<div>8</div> <div>E - Cadet - Diaz</div>	<div>9</div> <div>B Shift</div> <div>First shift with 4</div>	<div>10</div> <div>C Shift</div> <div>16:30 - After school</div>	<div>11</div> <div>E- Cadet Hernandez</div> <div>Hillman Start date</div> <div>08:30 - Officer</div> <div>17:00 - Priority 1 -</div>	<div>12</div> <div>14:00 - Priority 1 -</div> <div>17:00 - Priority 1 -</div>
<div>13</div> <div>Lakewood ICC Prep Course Boyle @ Lakewood</div> <div>A Shift</div> <div>DePetro Start Date</div>	<div>14</div> <div>Priority 1 - Medical</div> <div>Valentine's Day</div> <div>14:10 - Fire Drill</div>	<div>15</div> <div>B Shift</div> <div>E - Cadet - Diaz</div> <div>10:00 - Fire Drill @</div>	<div>16</div> <div>10:30 - 1000 w 6th</div> <div>14:00 - delaware</div>	<div>17</div> <div>C Shift</div> <div>Jacobi First Day 4th</div> <div>09:00 - Mandatory</div> <div>16:30 - Afterschool</div>	<div>18</div> <div>A Shift</div> <div>E- Luke Engles Ride</div> <div>17:45 - Priority 1 -</div>	<div>19</div>
<div>20</div> <div>A Shift</div> <div>Stern R/R ride along</div> <div>12:30 - Priority 1 -</div> <div>13:45 - Priority 1 -</div>	<div>21</div> <div>B Shift</div> <div>E - Diaz - Ride along</div> <div>Presidents' Day</div>	<div>22</div> <div>E - Cadet - Diaz</div> <div>07:00 - SVH - EMS</div> <div>18:30 - Priority 1 -</div>	<div>23</div> <div>C Shift</div> <div>Stern - R/R ride</div> <div>16:30 - Fire Drill @</div>	<div>24</div> <div>11:00 - Cloud City</div>	<div>25</div> <div>A Shift</div> <div>E - Allen - Resident</div> <div>09:50 - Climax Tour</div>	<div>26</div>
<div>27</div> <div>B Shift</div> <div>Stern - R/R -</div> <div>01:21 - Priority one-</div> <div>07:21 - Priority 1 -</div>	<div>28</div> <div>E - Flanagan -</div>	<div>1</div> <div>C Shift</div> <div>E - Cadet - Diaz</div> <div>First Day of</div> <div>08:30 - Officer Mtg</div> <div>16:30 - After School</div>	<div>2</div> <div>E - Snell - Resident</div> <div>10:30 - Grateful</div> <div>12:00 - Zero Day fire</div> <div>13:00 - Herald</div> <div>13:30 - Lifeline</div>	<div>3</div> <div>A Shift</div> <div>E - Allen - Resident</div> <div>RT-130</div> <div>14:45 - Priority 1 -</div>	<div>4</div> <div>E - Allen - Resident</div> <div>10:00 - CMC EMR</div>	<div>5</div> <div>B Shift</div> <div>E - Flanagan -</div> <div>RT130 afternoon</div>



## BME type 1 Spartan

### Storage questions

- Stokes basket
- Struts
- Electronics cabinet for charging devices (radios, suction ect.)
- Storage in cab for med bags, vacuum splint, KED, gas meter

### Operational Options

- Generator
- Tow receiver on 4 sides
- Spotlights/ scene lights
- Q siren
- Rear heat
- Rear arrow stick
- Pre-connect discharges below the tray instead of in the tray
- Drop chains
- ✓ • Diff lock

### Questions

- Pump heater runs off engine coolant
- Wheel base
- Height
- Ground clearance
- Pump Anode System (bolt-in screw-in)
- Primer (auto prime?)
- Pump to tank & tank to pump electronic valve, is there a manual override?
- Foam system piped to specific discharge. Will it be one or multiple
- Compartment in the rear for hydrant bag, tools and winch

### Concerns

- Depth of compartments
- In cab storage



























Dan Dailey <[ddailey@leadvillefire.org](mailto:ddailey@leadvillefire.org)>

**Fwd: Sutphen Engine**

1 message

**Bo Knickman** <[bknickman@leadvillefire.org](mailto:bknickman@leadvillefire.org)>  
To: Dan Dailey <[ddailey@leadvillefire.org](mailto:ddailey@leadvillefire.org)>

Thu, Feb 3, 2022 at 4:22 PM

----- Forwarded message -----

From: **Jason Kline** <[Jasonk@svitrucks.com](mailto:Jasonk@svitrucks.com)>  
Date: Thu, Feb 3, 2022, 4:15 PM  
Subject: Sutphen Engine  
To: [bknickman@leadvillefire.org](mailto:bknickman@leadvillefire.org) <[bknickman@leadvillefire.org](mailto:bknickman@leadvillefire.org)>

Good Afternoon Bo,

I am still working on getting the full specifications for that engine. I am hoping to have them by tom. I do know the cost is going be right around \$570,000. This does not include any graphics and I am not sure what the compartment layouts look like. Once I get the specs I will get them over to you.

Thanks and Let me know if you have any questions.



**Jason Kline**  
**CO/WY Sales Manager**

c: 970-485-2006  
p: 888-SVL-1112  
e: [jasonk@svitrucks.com](mailto:jasonk@svitrucks.com)

[svitrucks.com](http://svitrucks.com)







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## LISTING DETAILS

BASIC INFO

DISCHARGES

Truck Year	2020
Chassis Make	Typhoon E-One
Mileage	16,657
Stock No	15521
Siren	Federal Q Siren

Driver's Side	(2) 2 1/2
Officer's Side	(2) 2 1/2
Front	(1) 1 1/2
Rear	(1) 2 1/2
Deck Gun	Deck Gun Included

CHASSIS	
GVWR	46,840
Seats	4 ,3 SCBA

DETAILS	
	Hale 1250 GPM Pump, 700 Gallon Tank, Cummins Diesel, Low Miles

TRANSMISSION	
Type	Allison EVS3000 Automatic Transmission

ENGINE	
Specs	Cummins L9000 350 HP Diesel Engine
Brake	Engine Brake
Hours	968

WATER TANK	
Specs	700 Polypropylene

PUMP	
Specs	Hale PSP1250 1250 Side-Mount
Heat Plan	Pump Heat Pan

FOAM SYSTEM	
Make	Foam Pro Foam System

TRUCK	
-------	--

SUCTION	
---------	--



Height	11' 5	Driver's Side	(1) 2 1/2, (1) 5
Wheel	178	Officer's Side	(1) 2 1/2, (1) 5
CONDITIONING			
Type	Air Conditioning	Led	Yes
LIGHTING			



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Dan Dailey <ddailey@leadvillefire.org>

## Fire fund balance

1 message

Dawna Schneider <financedirector@leadville-co.gov>  
To: Dan Dailey <ddailey@leadvillefire.org>

Tue, Feb 1, 2022 at 8:41 AM

Good Morning Dan,

Please see attached fire fund worksheet...the Fire Fund balance as of December 31, 2021 is \$204,867. This does include the payment to BME for \$85,131.80. Loan options for the Type 1 Fire engine valued at \$500k is approximately:

5 year lease - \$108,346 a year

7 year lease - \$79,822 a year

Please let me know if you need anything else.

Thank you

Dawna Schneider  
Finance Director  
City of Leadville  
800 Harrison Avenue  
Leadville, CO 80461

tel: 719-486-5329

fax: 719-486-5813

email: [financedirector@leadville-co.gov](mailto:financedirector@leadville-co.gov)



 Fire Fund Balance Worksheet Thru 12.21.xlsx

33K



# Leadville Lake County Animal Shelter

## February 2022 Report

### Current Animal Totals (03/08)

4 Dogs                      1 Cat                      2 Foster Dogs                      1 Foster Cat  
 1 Stray Dog              0 Stray Cats

### Current Events

PACFA Inspection passed 100%  
 Short Staffed  
 Full with dogs  
     Three "long terms" Bailey, Sister, Taz  
     Average length of stay 3 weeks  
     Promoting Dog Walking Club - 3 volunteers so far

### Quick Monthly Stats Recap

2 Surrendered              6 Adoptions                      13 Impounds                      0 Transfers In/Out  
 11 RTO                      3 Unclaimed Stray              0 Euthanasias              1 Fosters              1 FTA

2022	Jan	Feb	Mar
<b>Beginning of Month</b>			
Dogs	3	4	5
Puppies	0	1	0
Cats	3	3	1
Kittens	0	0	0
Foster	2	0	2
<b>2022 Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>
2021 totals	14	13	4
<b>Adoptions</b>			
Dogs	2	2	
Puppies	0	1	
Cats	6	3	
Kittens	0	0	
Feral Cats	0	0	
<b>2022 Totals</b>	<b>8</b>	<b>6</b>	
2021 totals	5	9	12

<b>Surrenders</b>		
Dogs	3	1
Puppies	1	0
Cats	3	1
Kittens	0	0
<b>2022 Totals</b>	<b>7</b>	<b>2</b>
2021 totals	13	3
<b>Transfers In</b>		
Cats	0	0
Kittens	0	0
Dogs	0	0
Puppies	0	0
<b>2022 Totals</b>	<b>0</b>	<b>0</b>
2021 totals	0	0
<b>Transfers Out</b>		
Cats	0	0
Kittens	0	0
Dogs	0	0
Puppies	0	0
<b>2022 Totals</b>	<b>0</b>	<b>0</b>
2021 totals	0	0
<b>Euthanasia</b>		
Cat	0	0
Dog	0	0
<b>2022 Totals</b>	<b>0</b>	<b>0</b>
2021 totals	0	0



<b>City Impound</b>		
Citizen - Dogs	1	0
Citizen - Puppies	0	0
Citizen - Cats	0	0
Citizen - Kittens	0	0
Officer - Dogs	1	3
Officer - Puppies	0	0
Officer - Cats	0	0
Officer - Kittens	0	0
<b>2022 Totals</b>	<b>2</b>	<b>3</b>
2021 totals	5	4

<b>County Impound</b>		
Citizen - Dogs	5	7
Citizen - Puppies	0	1
Citizen - Cats	1	0
Citizen - Kittens	0	0
Officer - Dogs	1	2
Officer - Puppies	0	0
Officer - Cats	0	0
Officer - Kittens	0	0
<b>2022 Totals</b>	<b>7</b>	<b>10</b>
2021 totals	19	5

<b>RTO</b>		
Dogs	8	10
Puppy	0	1
Cats	0	0
Kitten	0	0
<b>2022 Totals</b>	<b>8</b>	<b>11</b>
2021 totals	9	6

<b>Unclaimed Strays</b>		
Dog	0	3
Puppy	0	0
Cat	1	0
Kitten	0	0
Feral	0	0
<b>2022 Totals</b>	<b>1</b>	<b>3</b>
2021 totals	2	3

<b>Bite Quarantine</b>		
<b>2022 Totals</b>	<b>0</b>	<b>0</b>
2021 totals	0	0

<b>Court Hold</b>		
<b>2022 Totals</b>	<b>0</b>	<b>0</b>
2021 totals	0	0

<b>Bite Quarantine</b>			
<b>2022 Totals</b>	<b>0</b>	<b>0</b>	
2021 totals	0	0	0

<b>Court Hold</b>			
<b>2022 Totals</b>	<b>0</b>	<b>0</b>	
2021 totals	0	0	1

<b>Tickets</b>			
County	3	1	
City	0	1	
Vicious Caught	0	0	
<b>2022 Totals</b>	<b>3</b>	<b>2</b>	
2021 totals	0	0	0

<b>Impound Needs</b>			
Rabies	1	1	
License	1	2	

<b>Grants</b>			
BSKJ Animal Welfare	\$500.00	\$374.00	
No Kill Colorado for Leadville Vet	\$1,000.00	\$845.34	
<b>Total</b>	<b>\$1,500.00</b>	<b>\$1,219.34</b>	

<b>Community Donations To</b>			
Greatful Paws	\$100.00	\$0.00	
Leadville Vet Clinic	\$4.30	\$0.00	
Mountain Dogs	\$125.00	\$0.00	
<b>Total</b>	<b>\$229.30</b>	<b>\$0.00</b>	

<b>Revenue (from deposits)</b>			
Dog License	\$495	\$340.00	
Replacement Rabies Tags	\$10	\$0	
Impound	\$185	\$195.00	
Surrender	\$90	\$0.00	
Adoption	\$975	\$750.00	
Donations	\$0	\$50.00	
<b>Total</b>	<b>\$1,755.00</b>	<b>\$1,335.00</b>	
2021 totals	\$2,237.00	\$2,326.60	\$3,206.75

<b>Expenses</b>			
6202 Supplies (\$2,000)	\$0.00	\$21.94	
6210 Vehicle Repairs (\$750)	\$51.36	\$0.00	
6211 Gas and Oil (\$720)	\$103.62	\$38.90	
6216 Building Maintenance (\$2,000)	\$118.91	\$0.00	
6310 Education & Conf. (\$250)	\$0.00	\$0.00	
6311 Travel (\$250)	\$12.31	\$0.00	
6312 Memberships (\$550)	\$460.89	\$85.00	
6401 Uniform Allowance (\$750)	\$0.00	\$0.00	
6501 Other Expenses (\$500)	\$0.00	\$0.00	
6505 Animal Expenses (\$12,000)	\$984.66	\$163.00	
6901 Office Equipment (\$300)	\$0.00	\$533.18	
<b>Total</b>	<b>\$1,731.75</b>	<b>\$842.02</b>	

# Finance Director

## Liquor License Report

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### Liquor Licenses

- SS dba Quincy's submitted an application for a Report of Change to implement a Manager for their Hotel & Restaurant license on 2/17/22.
- La Victoria AA LLC submitted an application to surrender their liquor license on 2/22/22 due to a sale of the business.
- Colorado Kochs Inc dba High Mountain Pies submitted their renewal for a Beer & Wine license on 3/6/22.



**City of Leadville**  
**Schedule of Sales Tax**  
**Fiscal Years 2018 to 2022**

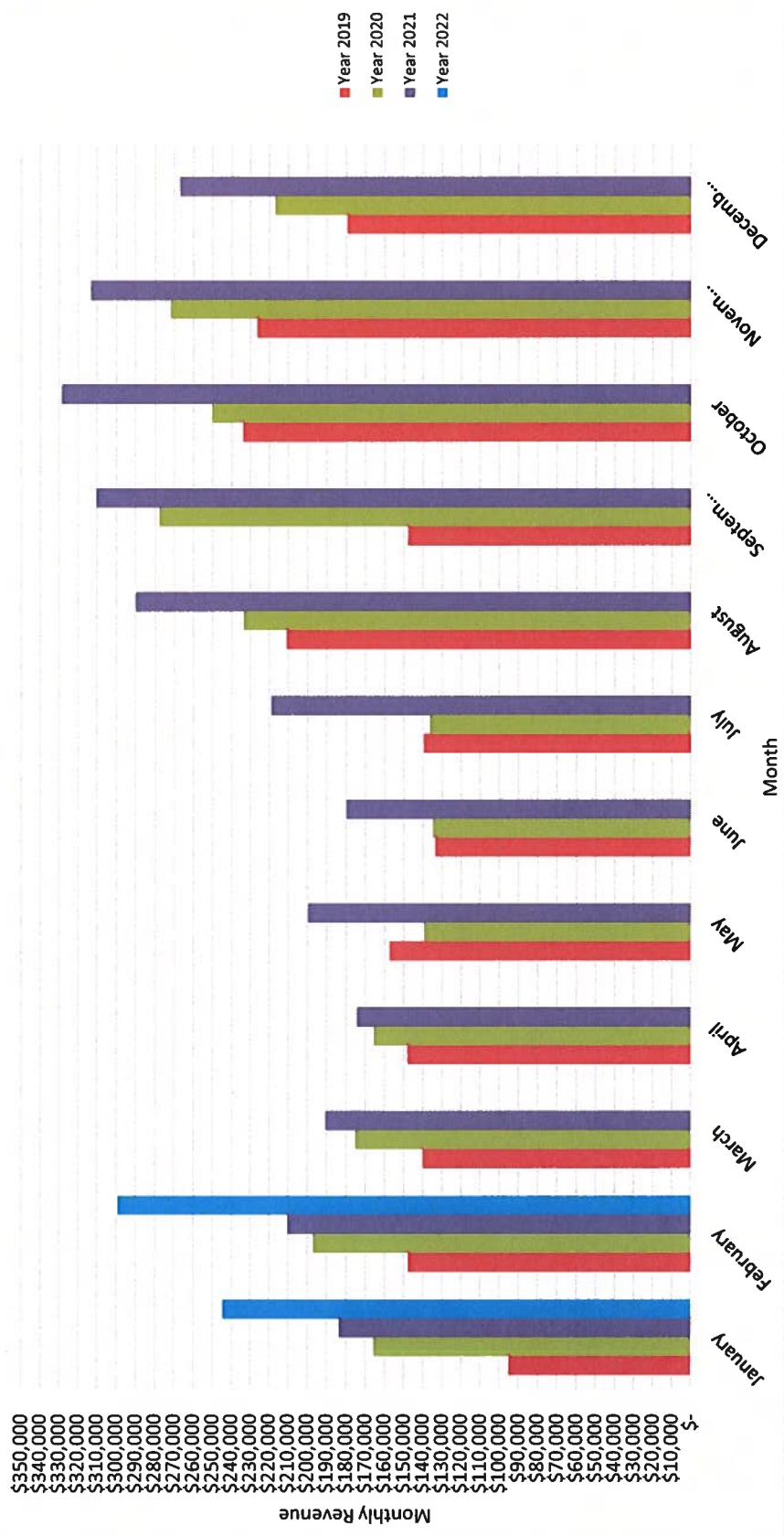
Month Sales Tax Received by City	2018 City Sales Tax*	2019 City Sales Tax*	2020 City Sales Tax*	2021 City Sales Tax**	2022 City Sales Tax***	2022 City Sales Tax Budget	2022 Actual vs Budget (\$ Cumulative)	2022 Actual vs Budget (% Cumulative)
January	\$ 111,094	\$ 94,784	\$ 165,390	\$ 183,535	\$ 244,378	\$ 152,763	\$ 91,615	60.0%
February	\$ 124,550	\$ 147,646	\$ 196,840	\$ 210,257	\$ 299,137	\$ 187,041	\$ 203,710	59.9%
March	\$ 103,228	\$ 140,007	\$ 175,076	\$ 190,416		\$ 167,611	\$ 36,099	7.1%
April	\$ 141,583	\$ 147,890	\$ 165,382	\$ 174,112		\$ 173,184	\$ (137,085)	-20.1%
May	\$ 122,345	\$ 157,256	\$ 139,192	\$ 199,485		\$ 170,241	\$ (307,326)	-36.1%
June	\$ 92,350	\$ 133,297	\$ 134,564	\$ 179,671		\$ 148,655	\$ (455,980)	-45.6%
July	\$ 95,917	\$ 139,346	\$ 136,093	\$ 218,714		\$ 162,474	\$ (618,454)	-53.2%
August	\$ 142,264	\$ 210,868	\$ 233,353	\$ 289,675		\$ 241,248	\$ (859,702)	-61.3%
September	\$ 172,038	\$ 147,674	\$ 277,551	\$ 310,213		\$ 249,871	\$ (1,109,573)	-67.1%
October	\$ 176,228	\$ 234,053	\$ 250,181	\$ 328,378		\$ 272,274	\$ (1,381,847)	-71.8%
November	\$ 138,040	\$ 226,419	\$ 271,507	\$ 313,217		\$ 261,354	\$ (1,643,201)	-75.1%
December	\$ 111,714	\$ 179,277	\$ 216,743	\$ 266,868		\$ 213,284	\$ (1,856,485)	-77.4%
<b>Totals:</b>	<b>\$ 1,531,351</b>	<b>\$ 1,958,517</b>	<b>\$ 2,361,872</b>	<b>\$ 2,864,541</b>	<b>\$ 543,515</b>	<b>\$ 2,400,000</b>	<b>\$ (1,856,485)</b>	<b>-77.4%</b>

\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax

\*\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax **State Marijuana Sales Tax was \$60,816.85 - 2.1% of the Total Number**

\*\*\* Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax **Does not include State Marijuana Sales Tax**

City of Leadville  
Retail Sales Tax  
4-Year Comparison 2019-2022



CITY OF LEADVILLE  
COMBINED CASH INVESTMENT  
FEBRUARY 28, 2022

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	1,579,823.70
	TOTAL COMBINED CASH	1,579,823.70
99-1000	CASH ALLOCATED TO OTHER FUNDS	( 1,579,823.70)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	1,734,872.09
5	ALLOCATION TO CONSERVATION TRUST FUND	( 18,750.51)
6	ALLOCATION TO URA FUND	( 212,458.18)
7	ALLOCATION TO ACCOMMODATIONS TAX FUND	3,633.30
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	6,339.61
10	ALLOCATION TO FIRE DEPARTMENT FUND	66,187.39
	TOTAL ALLOCATIONS TO OTHER FUNDS	1,579,823.70
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	( 1,579,823.70)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00



CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2022

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	1,734,872.09	
01-1006	COMMUNITY GENERAL INVESTMENT	895,328.64	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,891.65	
01-1065	PETTY CASH - POLICE DEPT	( 70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,439.93	
01-1400	PREPAID INSURANCE	.36	
01-1500	A/R COUNTY TREASURER	( .78)	
01-1501	PROPERTY TAXES RECEIVABLE	715,683.00	
01-1502	ACCOUNTS RECEIVABLE	19,110.04	
01-1510	DUE TO/FROM OTHER GOVERNMENTS	( 8,005.38)	
01-1520	DUE TO/FROM COUNTY	( 26,979.35)	
01-1535	DUE TO/FROM URA	44,795.00	
01-1550	GRANTS RECEIVABLE OWNER	( .20)	
	TOTAL ASSETS		3,452,229.45

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	43,286.19	
01-2001	DEFERRED REVENUE	715,683.00	
01-2006	EXCAVATION BOND PAYABLE	150.00	
01-2011	DEFERRED MAIN ST PRGM REVENUE	8,165.40	
01-2200	FICA PAYABLE	( 35.70)	
01-2210	UNEMPLOYMENT PAYABLE	349.01	
01-2215	HEALTH INSURANCE PAYABLE	1,115.40	
01-2220	DEFERRED PLAN PAYABLE	657.68	
01-2221	CO F & P PENSION PAYABLE	3.32	
01-2230	ACCRUED PAYROLL	5,193.18	
01-2240	FWT PAYABLE	( .03)	
01-2250	SWT PAYABLE	( 5.00)	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,165.03	
01-2280	BAIL BONDS FUND	3,263.03	
01-2281	EXCAVATION BONDS FUND	682.00	
	TOTAL LIABILITIES		780,672.51

FUND EQUITY

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2022

GENERAL FUND

FUND BALANCE:			
01-2900	GENERAL FUND BALANCE	2,863,927.14	
01-2910	LEADVILLE PAVING FUND	300,000.00	
01-2915	ANIMAL SHELTER IMPROVEMENTS	30,006.50	
	REVENUE OVER EXPENDITURES - YTD	( 522,376.70)	
	BALANCE - CURRENT DATE	2,671,556.94	
	TOTAL FUND EQUITY		2,671,556.94
	TOTAL LIABILITIES AND EQUITY		3,452,229.45

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100 PROPERTY TAX	36,682.89	36,682.89	804,354.00	767,671.11	4.6
01-300-3120 SPECIFIC OWNERSHIP TAX	3,932.13	3,932.13	60,000.00	56,067.87	6.6
01-300-3130 SALES TAX	244,377.83	244,377.83	2,400,000.00	2,155,622.17	10.2
01-300-3135 MARIJUANA EXCISE TAX (CITY)	2,064.64	2,064.64	25,000.00	22,935.36	8.3
01-300-3140 CIGARETTE TAX	720.24	1,300.16	4,000.00	2,699.84	32.5
01-300-3150 SEVERANCE TAX	.00	.00	57,000.00	57,000.00	.0
01-300-3160 FRANCHISE TAX	.00	6,400.00	120,000.00	113,600.00	5.3
01-300-3170 PENALTIES & INT DELIQUENT TAX	12.01	12.01	1,500.00	1,487.99	.8
01-300-3210 BUSINESS LICENSES	1,300.00	4,100.00	15,000.00	10,900.00	27.3
01-300-3220 LIQUOR LICENSE	.00	557.50	6,000.00	5,442.50	9.3
01-300-3225 MARIJUANA APPLICATION FEE	.00	.00	17,500.00	17,500.00	.0
01-300-3226 RETAIL MARIJUANA TAX/STATE	4,369.90	4,369.90	50,000.00	45,630.10	8.7
01-300-3240 EXCAVATION & ZONING PERMITS	.00	100.00	20,000.00	19,900.00	.5
01-300-3256 STR FEE CLASS 2	650.00	650.00	.00	( 650.00)	.0
01-300-3257 STR FEE CLASS 3	.00	.00	54,600.00	54,600.00	.0
01-300-3258 STR CONVENIENCE FEE	8.12	8.12	1,000.00	991.88	.8
01-300-3260 CONDITIONAL USE PERMITS	.00	.00	500.00	500.00	.0
01-300-3270 SIGN PERMIT	50.00	50.00	300.00	250.00	16.7
01-300-3280 OTHER ZONING APPLICATION FEES	.00	.00	2,000.00	2,000.00	.0
01-300-3320 ANIMAL SHELTER FEES	1,255.00	3,010.00	25,000.00	21,990.00	12.0
01-300-3321 ANIMAL SHELTER (COUNTY)	.00	.00	76,394.00	76,394.00	.0
01-300-3330 MOTOR VEHICLE 1.5	1,385.50	1,385.50	13,000.00	11,614.50	10.7
01-300-3340 STATE HIGHWAY MAINTENANCE	.00	.00	18,000.00	18,000.00	.0
01-300-3350 HIGHWAY USERS TAX	9,579.85	9,579.85	120,000.00	110,420.15	8.0
01-300-3400 POLICE SURCHARGE	105.00	225.00	3,000.00	2,775.00	7.5
01-300-3410 COURT FINES	.00	34.00	1,000.00	966.00	3.4
01-300-3420 PARKING FINES	250.00	425.00	5,000.00	4,575.00	8.5
01-300-3430 TRAFFIC FINES	.00	130.00	6,000.00	5,870.00	2.2
01-300-3440 OTHER FINES	50.00	75.00	1,000.00	925.00	7.5
01-300-3460 BOND FEES	.00	.00	100.00	100.00	.0
01-300-3470 WARRANT FEES	.00	.00	500.00	500.00	.0
01-300-3501 EARNINGS ON DEPOSIT-GF OPERATI	56.99	127.61	600.00	472.39	21.3
01-300-3505 EARNING ON DEPOSIT-PD SURCHARG	1.04	2.20	10.00	7.80	22.0
01-300-3506 EARNINGS ON DEPOSIT-GEN INVEST	171.68	361.71	5,000.00	4,638.29	7.2
01-300-3508 EARNING ON DEPOSIT-BAIL BONDS	.55	1.17	10.00	8.83	11.7
01-300-3510 MISCELLANEOUS	370.00	716.00	5,000.00	4,284.00	14.3
01-300-3520 REIMBURSEMENTS	251.64	418.98	5,000.00	4,581.02	8.4
01-300-3523 CONTRACT SERVICE REIMBURSEMENT	.00	765.00	6,000.00	5,235.00	12.8
01-300-3552 TABOR HOME REVENUE	.00	.00	3,000.00	3,000.00	.0
01-300-3605 CITY ADMINISTRATOR GRANT	.00	.00	90,000.00	90,000.00	.0
01-300-3620 OTHER GRANTS	887.01	1,387.01	2,500.00	1,112.99	55.5
01-300-3635 TABOR OPERA RENOVATION GRANTS	.00	.00	600,000.00	600,000.00	.0
01-300-3636 TABOR OPERA NATIONAL PARKS GRA	.00	.00	182,318.00	182,318.00	.0
01-300-3640 OPEN FOR BUSINESS MAIN STREET	125,000.00	125,000.00	250,000.00	125,000.00	50.0
01-300-3650 CDOT MAIN STREET GRANT	.00	.00	149,999.00	149,999.00	.0
01-300-3700 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	28,259.00	28,259.00	.0
01-300-3710 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	103,902.00	103,902.00	.0
01-300-3900 ADMINISTRATIVE FEE - FIRE	2,333.33	4,666.70	28,000.00	23,333.30	16.7
01-300-5531 DONATION ANIMAL SHELTER	15.00	15.00	1,500.00	1,485.00	1.0
01-300-5817 THE AMERICAN RESCUE PLAN	.00	.00	360,436.00	360,436.00	.0
01-300-9001 SALE OF CAPITAL ASSET	.00	.00	25,000.00	25,000.00	.0

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL GENERAL FUND REVENUES	435,880.35	452,930.91	5,754,282.00	5,301,351.09	7.9
TOTAL FUND REVENUE	435,880.35	452,930.91	5,754,282.00	5,301,351.09	7.9

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	3,415.42	6,830.84	44,400.00	37,569.16	15.4
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	14,000.00	14,000.00	.0
01-40-1-5037 COVID VACCINE BONUS	.00	150.00	.00	( 150.00)	.0
01-40-1-5120 FICA - EMPLOYER	211.72	432.74	2,753.00	2,320.26	15.7
01-40-1-5130 FICA MEDICARE - EMPLOYER	49.54	101.25	644.00	542.75	15.7
01-40-1-6202 SUPPLIES	.00	.00	5,000.00	5,000.00	.0
01-40-1-6203 OPERATING EXPENSES	.00	219.59	500.00	280.41	43.9
01-40-1-6310 EDUCATION & CONFERENCES	.00	.00	400.00	400.00	.0
TOTAL EXECUTIVE EXPENDITURES	3,676.68	7,734.42	67,697.00	59,962.58	11.4
<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	5,346.92	8,921.92	145,760.00	136,838.08	6.1
01-40-2-5007 OVERTIME	206.25	354.75	.00	( 354.75)	.0
01-40-2-5120 FICA	331.07	548.69	9,037.00	8,488.31	6.1
01-40-2-5130 FICA MEDICARE	77.43	128.33	2,114.00	1,985.67	6.1
01-40-2-5140 DEFERRED PLAN	211.20	425.70	5,746.00	5,320.30	7.4
01-40-2-5150 HEALTH INSURANCE	608.90	1,217.80	25,285.00	24,067.20	4.8
01-40-2-5165 STATE UNEMPLOYMENT TAX	11.10	18.55	437.00	418.45	4.2
01-40-2-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-2-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-2-6311 TRAVEL	.00	.00	500.00	500.00	.0
TOTAL ADMINISTRATIVE EXPENDITURES	6,792.87	11,615.74	189,979.00	178,363.26	6.1
<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	1,169.50	2,464.00	27,034.00	24,570.00	9.1
01-40-3-5120 FICA	72.51	145.02	870.00	724.98	16.7
01-40-3-5130 FICA MEDICARE	16.96	33.92	203.00	169.08	16.7
01-40-3-5165 STATE UNEMPLOYMENT TAX	2.34	4.68	42.00	37.32	11.1
01-40-3-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	.00	162.00	162.00	.0
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	750.00	1,500.00	11,400.00	9,900.00	13.2
01-40-3-6310 EDUCATION & CONFERENCES	.00	.00	200.00	200.00	.0
01-40-3-6311 TRAVEL	.00	.00	200.00	200.00	.0
01-40-3-6312 DUES & MEMBERSHIPS	.00	.00	60.00	60.00	.0
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	.00	500.00	500.00	.0
01-40-3-6570 INTERPRETER	.00	.00	1,300.00	1,300.00	.0
TOTAL MUNICIPAL COURT EXPENDITURES	2,011.31	4,147.62	42,621.00	38,473.38	9.7
<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	184.62	3,009.24	48,160.00	45,150.76	6.3
01-40-4-5120 FICA	11.44	186.56	2,986.00	2,799.44	6.3
01-40-4-5130 FICA MEDICARE	2.68	43.64	698.00	654.36	6.3
01-40-4-5140 DEFERRED PLAN	.00	158.40	2,746.00	2,587.60	5.8

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-4-5150 HEALTH INSURANCE	.00	.00	6,425.00	6,425.00	.0
01-40-4-5165 STATE UNEMPLOYMENT TAX	.00	5.28	144.00	138.72	3.7
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	3,000.00	3,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-4-6501 OTHER EXPENSES	.00	.00	100.00	100.00	.0
01-40-4-6545 LEGAL PUBLICATIONS	521.67	609.39	6,500.00	5,890.61	9.4
<b>TOTAL CITY CLERK EXPENDITURES</b>	<b>720.41</b>	<b>4,012.51</b>	<b>71,759.00</b>	<b>67,746.49</b>	<b>5.6</b>

CITY TREASURER EXPENDITURES:

01-40-5-5000 SALARY	5,569.24	11,138.48	72,400.00	61,261.52	15.4
01-40-5-5120 FICA	318.68	637.36	4,489.00	3,851.64	14.2
01-40-5-5130 FICA MEDICARE	74.54	149.08	1,050.00	900.92	14.2
01-40-5-5140 DEFERRED PLAN	323.08	646.16	4,200.00	3,553.84	15.4
01-40-5-5150 HEALTH INSURANCE	1,219.23	2,438.46	14,631.00	12,192.54	16.7
01-40-5-5165 STATE UNEMPLOYMENT TAX	10.76	21.52	217.00	195.48	9.9
01-40-5-6310 EDUCATION AND CONFERENCES	.00	.00	500.00	500.00	.0
01-40-5-6311 TRAVEL	.00	.00	100.00	100.00	.0
01-40-5-6312 DUES & MEMBERSHIP	.00	.00	300.00	300.00	.0
<b>TOTAL CITY TREASURER EXPENDITURES</b>	<b>7,515.53</b>	<b>15,031.06</b>	<b>97,887.00</b>	<b>82,855.94</b>	<b>15.4</b>

CITY HALL EXPENDITURES:

01-40-6-5000 SALARY	535.51	1,076.11	9,787.00	8,710.89	11.0
01-40-6-5120 FICA	33.20	66.72	607.00	540.28	11.0
01-40-6-5130 FICA MEDICARE	7.77	15.61	142.00	126.39	11.0
01-40-6-5165 UNEMPLOYMENT TAX	1.07	2.15	29.00	26.85	7.4
01-40-6-6202 SUPPLIES	1,363.31	1,836.02	7,162.00	5,325.98	25.6
01-40-6-6204 POSTAGE	256.52	500.32	4,000.00	3,499.68	12.5
01-40-6-6205 OPERATING EXPENSES	1,440.00	2,880.00	18,720.00	15,840.00	15.4
01-40-6-6216 BUILDING MAINTENANCE	83.43	815.39	20,000.00	19,184.61	4.1
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	10,879.50	24,720.00	100,000.00	75,280.00	24.7
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	.00	35,000.00	35,000.00	.0
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	4,833.33	9,490.52	19,600.00	10,109.48	48.4
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	732.57	732.57	25,087.00	24,354.43	2.9
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	79.20	163.93	1,000.00	836.07	16.4
01-40-6-6312 DUES & MEMBERSHIP	.00	258.99	3,000.00	2,741.01	8.6
01-40-6-6330 TELEPHONE	726.96	1,080.78	9,500.00	8,419.22	11.4
01-40-6-6340 UTILITIES	2,112.01	4,868.67	17,000.00	12,131.33	28.6
01-40-6-6341 STREET LIGHTING	2,926.24	5,902.03	40,000.00	34,097.97	14.8
01-40-6-6342 EV CHARGING STATION UTILITIES	93.22	93.22	.00	93.22	.0
01-40-6-6501 OTHER EXPENSES	459.00	1,317.78	7,000.00	5,682.22	18.8
01-40-6-6504 TABOR HOME EXPENSES	394.02	922.23	4,500.00	3,577.77	20.5
01-40-6-6510 BUILDING INSPECTION	.00	.00	300.00	300.00	.0
01-40-6-6515 PLANNING & ZONING	955.50	1,872.62	7,000.00	5,127.38	26.8
01-40-6-6520 INSURANCE	4,554.93	38,844.62	140,109.00	101,264.38	27.7
01-40-6-6525 ECONOMIC DEVELOPMENT	.00	37,500.00	37,500.00	.00	100.0
01-40-6-6526 HISTORIC PRESERVATION COMMISSI	600.00	750.00	2,000.00	1,250.00	37.5
01-40-6-6531 TRANSFERS TO OTHER FUNDS	42,370.50	84,741.00	508,446.00	423,705.00	16.7
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	.00	36,000.00	36,000.00	.00	100.0
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,738.25	3,476.50	39,221.00	35,744.50	8.9



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-6551 COMPUTER SOFTWARE	.00	154.00	3,000.00	2,846.00	5.1
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	2,916.67	5,833.30	35,000.00	29,166.70	16.7
01-40-6-6565 DOLA TOH GRANT EXPENDITURES	.00	.00	600,000.00	600,000.00	.0
01-40-6-6567 NATIONAL PARKS TOH GRANT EXPEN	.00	.00	182,318.00	182,318.00	.0
01-40-6-6568 EV CHARGING STATION PROJECT	.00	43,917.00	.00	( 43,917.00)	.0
01-40-6-6575 OPEN FOR BUSINESS MAIN STREET	.00	125,000.00	250,000.00	125,000.00	50.0
01-40-6-6580 CDOT MAIN STREET GRANT	.00	14,896.89	149,999.00	135,102.11	9.9
01-40-6-6820 THE AMERICAN RESCUE PLAN	32,300.00	52,300.00	360,436.00	308,136.00	14.5
01-40-6-6905 OPERATING CONTINGENCY	.00	106,000.00	181,000.00	75,000.00	58.6
01-40-6-7001 XEROX COPIER	455.67	1,024.42	6,000.00	4,975.58	17.1
01-40-6-9000 CAPITAL PURCHASE	5,000.00	5,000.00	42,600.00	37,600.00	11.7
<b>TOTAL CITY HALL EXPENDITURES</b>	<b>117,848.38</b>	<b>614,053.39</b>	<b>2,903,063.00</b>	<b>2,289,009.61</b>	<b>21.2</b>
 <b>MAIN STREET EXPENDITURES:</b>					
<b>TOTAL MAIN STREET EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
 <b>TOTAL GENERAL OPERATING EXPENDITUR</b>	 <b>138,565.18</b>	 <b>656,594.74</b>	 <b>3,373,006.00</b>	 <b>2,716,411.26</b>	 <b>19.5</b>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	35,475.95	67,674.85	581,456.00	513,781.15	11.6
01-60-0-5003 PART-TIME WAGES	7,942.40	14,641.20	37,640.00	22,998.80	38.9
01-60-0-5004 CONTRACT SERVICES	.00	160.00	6,000.00	5,840.00	2.7
01-60-0-5007 OVERTIME	1,350.44	1,851.81	15,000.00	13,148.19	12.4
01-60-0-5008 MISCELLANEOUS WAGES	189.63	231.89	.00	( 231.89)	.0
01-60-0-5010 HOLIDAY PAY	.00	359.54	3,000.00	2,640.46	12.0
01-60-0-5016 FTO PAY	247.35	448.23	3,550.00	3,101.77	12.6
01-60-0-5032 SHIFT DIFFERENTIAL	51.57	124.18	3,500.00	3,375.82	3.6
01-60-0-5037 COVID-19 VACCINATION BONUS	.00	150.00	.00	( 150.00)	.0
01-60-0-5120 FICA	1,582.80	2,886.85	7,926.00	5,039.15	36.4
01-60-0-5130 FICA MEDICARE	637.67	1,211.27	9,427.00	8,215.73	12.9
01-60-0-5140 DEFERRED PLAN	228.46	463.35	21,312.00	20,848.65	2.2
01-60-0-5145 CO F & P PENSION	1,661.10	3,302.34	44,213.00	40,910.66	7.5
01-60-0-5150 HEALTH INSURANCE	3,613.40	5,922.00	84,602.00	78,680.00	7.0
01-60-0-5165 STATE UNEMPLOYMENT TAX	90.52	171.28	1,950.00	1,778.72	8.8
01-60-0-6100 US DEPARTMENT OF JUSTICE GRANT	.00	.00	28,259.00	28,259.00	.0
01-60-0-6105 US DEPARTMENT OF JUSTICE GRANT	.00	.00	103,902.00	103,902.00	.0
01-60-0-6202 SUPPLIES	.00	811.21	5,000.00	4,188.79	16.2
01-60-0-6204 POSTAGE	.00	6.80	.00	( 6.80)	.0
01-60-0-6209 VEHICLE LEASE PAYMENTS	4,195.68	8,391.36	50,348.00	41,956.64	16.7
01-60-0-6210 VEHICLE REPAIRS	126.30	313.60	3,000.00	2,686.40	10.5
01-60-0-6211 GAS AND OIL	.00	1,369.84	15,000.00	13,630.16	9.1
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	35.93	1,500.00	1,464.07	2.4
01-60-0-6310 EDUCATION & CONFERENCES	165.50	19,685.72	50,000.00	30,314.28	39.4
01-60-0-6311 TRAVEL	.00	.00	3,000.00	3,000.00	.0
01-60-0-6312 DUES & MEMBERSHIP	.00	13.89	1,100.00	1,086.11	1.3
01-60-0-6330 TELEPHONE	1,152.43	2,374.51	14,000.00	11,625.49	17.0
01-60-0-6340 UTILITIES	318.39	739.23	2,000.00	1,260.77	37.0
01-60-0-6401 UNIFORM ALLOWANCE	19.98	2,302.57	5,000.00	2,697.43	46.1
01-60-0-6403 PHYSICALS	.00	.00	1,000.00	1,000.00	.0
01-60-0-6404 PSYCHE EVALUATIONS	375.00	375.00	1,500.00	1,125.00	25.0
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	.00	237.00	1,500.00	1,263.00	15.8
01-60-0-6501 OTHER EXPENSES	.00	317.88	500.00	182.12	63.6
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,249.50	2,499.00	26,944.00	24,445.00	9.3
01-60-0-6551 COMPUTER SOFTWARE	.00	.00	600.00	600.00	.0
01-60-0-6615 TOWING	.00	175.00	3,000.00	2,825.00	5.8
01-60-0-6621 INVESTIGATIVE EXPENDITURES	.00	4,079.67	6,000.00	1,920.33	68.0
01-60-0-6625 CRIME PREVENTION	.00	.00	1,000.00	1,000.00	.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	1,600.00	1,600.00	.0
01-60-0-6641 BIKE PATROL	304.95	304.95	3,000.00	2,695.05	10.2
01-60-0-6642 TASERS	.00	.00	3,000.00	3,000.00	.0
01-60-0-6643 AMMUNITION	209.00	543.96	2,500.00	1,956.04	21.8
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	66.22	594.14	1,500.00	905.86	39.6
01-60-0-6902 SMALL EQUIPMENT	.00	128.23	.00	( 128.23)	.0
01-60-0-7001 XEROX COPIER LEASE	.00	173.95	2,600.00	2,426.05	6.7
01-60-0-7003 POLICE CAPITAL	.00	.00	12,724.00	12,724.00	.0
TOTAL POLICE DEPARTMENT EXPENDITUR	61,254.24	145,072.23	1,170,653.00	1,025,580.77	12.4

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE DEPARTMENT	61,254.24	145,072.23	1,170,653.00	1,025,580.77	12.4
STREET DEPARTMENT					
STREET DEPARTMENT EXPENDITURES:					
01-70-0-5000 SALARY	25,000.00	50,930.00	372,580.00	321,650.00	13.7
01-70-0-5007 OVERTIME	.00	318.00	10,000.00	9,682.00	3.2
01-70-0-5010 HOLIDAY PAY	.00	3,285.00	1,500.00	( 1,785.00)	219.0
01-70-0-5031 OUT-OF-POSITION PAY	48.00	72.00	900.00	828.00	8.0
01-70-0-5120 FICA	1,527.14	3,333.84	23,869.00	20,535.16	14.0
01-70-0-5130 FICA MEDICARE	357.16	779.71	5,582.00	4,802.29	14.0
01-70-0-5140 DEFERRED PLAN	278.40	567.24	19,000.00	18,432.76	3.0
01-70-0-5150 HEALTH INSURANCE	1,193.80	2,387.60	28,956.00	26,568.40	8.3
01-70-0-5165 STATE UNEMPLOYMENT TAX	50.10	109.22	1,155.00	1,045.78	9.5
01-70-0-6202 SUPPLIES	.00	.00	4,500.00	4,500.00	.0
01-70-0-6209 VEHICLE LEASE PAYMENTS	10,322.47	27,248.67	163,448.00	136,199.33	16.7
01-70-0-6210 VEHICLE REPAIRS	.00	224.38	4,000.00	3,775.62	5.6
01-70-0-6211 GAS AND OIL	6,369.65	12,428.15	30,000.00	17,571.85	41.4
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	790.71	994.92	14,000.00	13,005.08	7.1
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	.00	.00	4,000.00	4,000.00	.0
01-70-0-6310 EDUCATION & CONFERENCES	.00	.00	2,000.00	2,000.00	.0
01-70-0-6311 TRAVEL	.00	.00	2,000.00	2,000.00	.0
01-70-0-6330 TELEPHONE	187.76	375.52	2,000.00	1,624.48	18.8
01-70-0-6340 UTILITIES	1,360.01	3,124.07	8,200.00	5,075.93	38.1
01-70-0-6341 STREET LIGHTING	.00	.00	4,000.00	4,000.00	.0
01-70-0-6345 LANDFILL	.00	.00	500.00	500.00	.0
01-70-0-6401 UNIFORM ALLOWANCE	.00	.00	5,600.00	5,600.00	.0
01-70-0-6403 PHYSICALS AND TESTS	131.60	256.60	1,000.00	743.40	25.7
01-70-0-6404 SAFETY EQUIPMENT	.00	.00	800.00	800.00	.0
01-70-0-6501 OTHER EXPENSES	.00	55.54	500.00	444.46	11.1
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	136.50	273.00	2,000.00	1,727.00	13.7
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	723.37	723.37	4,000.00	3,276.63	18.1
01-70-0-6910 WEED MITIGATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-70-0-7003 STREET CAPITAL	.00	41,595.00	80,745.00	39,150.00	51.5
01-70-0-7200 STREET MAINTENANCE	.00	.00	200,000.00	200,000.00	.0
01-70-0-7210 STREET SIGNAGE	.00	.00	10,000.00	10,000.00	.0
01-70-0-7255 STREET MATERIALS	.00	.00	22,000.00	22,000.00	.0
TOTAL STREET DEPARTMENT EXPENDITUR	48,476.67	149,081.83	1,031,335.00	882,253.17	14.5
TOTAL STREET DEPARTMENT	48,476.67	149,081.83	1,031,335.00	882,253.17	14.5

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	9,366.25	17,380.00	121,680.00	104,300.00	14.3
01-80-0-5007 OVERTIME	241.50	241.50	.00	( 241.50)	.0
01-80-0-5010 HOLIDAY PAY	.00	132.00	1,000.00	868.00	13.2
01-80-0-5120 FICA	581.55	1,072.47	7,606.00	6,533.53	14.1
01-80-0-5130 FICA - MEDICARE	136.03	250.83	1,779.00	1,528.17	14.1
01-80-0-5140 DEFERRED PLAN	.00	.00	2,059.00	2,059.00	.0
01-80-0-5150 HEALTH INSURANCE	652.40	1,304.80	7,829.00	6,524.20	16.7
01-80-0-5165 STATE UNEMPLOYMENT TAX	19.23	35.52	368.00	332.48	9.7
01-80-0-6202 SUPPLIES	9.34	9.34	2,000.00	1,990.66	.5
01-80-0-6210 VEHICLE REPAIRS	.00	.00	750.00	750.00	.0
01-80-0-6211 GAS AND OIL	.00	51.61	720.00	668.39	7.2
01-80-0-6216 BUILDING MAINTENANCE	36.98	36.98	2,000.00	1,963.02	1.9
01-80-0-6310 EDUCATION AND CONFERENCE	.00	.00	250.00	250.00	.0
01-80-0-6311 TRAVEL	.00	.00	250.00	250.00	.0
01-80-0-6312 MEMBERSHIPS	.00	460.89	550.00	89.11	83.8
01-80-0-6330 TELEPHONE	51.52	101.46	1,100.00	998.54	9.2
01-80-0-6331 INTERNET ANIMAL SHELTER	51.51	101.44	1,000.00	898.56	10.1
01-80-0-6340 UTILITIES	602.95	718.95	4,000.00	3,281.05	18.0
01-80-0-6401 UNIFORM ALLOWANCE	.00	.00	750.00	750.00	.0
01-80-0-6501 OTHER EXPENSES	306.00	306.00	500.00	194.00	61.2
01-80-0-6505 ANIMAL EXPENSES	.00	.00	12,000.00	12,000.00	.0
01-80-0-6520 INSURANCE	307.33	1,946.02	8,343.00	6,396.98	23.3
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	204.50	409.00	2,454.00	2,045.00	16.7
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	.00	300.00	300.00	.0
TOTAL ANIMAL SHELTER EXPENDITURES	12,567.09	24,558.81	179,288.00	154,729.19	13.7
TOTAL ANIMAL SHELTER	12,567.09	24,558.81	179,288.00	154,729.19	13.7
TOTAL FUND EXPENDITURES	260,863.18	975,307.61	5,754,282.00	4,778,974.39	17.0
NET REVENUE OVER EXPENDITURES	175,017.17	( 522,376.70)	.00	522,376.70	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2022

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	(	18,750.51)	
05-1006	COMMUNITY CONSERVATION TRUST		60,067.91	
TOTAL ASSETS				41,317.40

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE		193.35	
05-2200	FICA PAYABLE		20.51	
05-2210	UNEMPLOYMENT PAYABLE		2.96	
TOTAL LIABILITIES				216.82

FUND EQUITY

FUND BALANCE:				
05-2900	CONSERVATION TRST FUND BALANCE		49,226.96	
	REVENUE OVER EXPENDITURES - YTD	(	8,126.38)	
BALANCE - CURRENT DATE			41,100.58	
TOTAL FUND EQUITY				41,100.58
TOTAL LIABILITIES AND EQUITY				41,317.40

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506 EARNINGS ON DEPOSIT-CTF	11.51	24.26	600.00	575.74	4.0
05-300-3700 STATE LOTTERY	.00	.00	30,000.00	30,000.00	.0
05-300-3900 TRANSFER FROM CTF FUND BALANCE	.00	.00	22,992.00	22,992.00	.0
	<u>11.51</u>	<u>24.26</u>	<u>53,592.00</u>	<u>53,567.74</u>	<u>.1</u>
TOTAL CONSERVATION TRUST FUND REVE	11.51	24.26	53,592.00	53,567.74	.1
	<u>11.51</u>	<u>24.26</u>	<u>53,592.00</u>	<u>53,567.74</u>	<u>.1</u>
TOTAL FUND REVENUE	11.51	24.26	53,592.00	53,567.74	.1

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	1,419.49	2,680.89	28,339.00	25,658.11	9.5
05-40-1-5120 FICA	88.01	166.22	1,757.00	1,590.78	9.5
05-40-1-5130 FICA MEDICARE	20.58	38.87	411.00	372.13	9.5
05-40-1-5165 STATE UNEMPLOYMENT TAX	2.84	5.37	85.00	79.63	6.3
05-40-1-7301 PARKS MAINTENANCE	550.06	1,280.00	10,000.00	8,720.00	12.8
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
05-40-1-7310 MISC. CONSERVATION	43.29	3,979.29	8,000.00	4,020.71	49.7
TOTAL CONSERVATION TRUST FUND EXPE	2,124.27	8,150.64	53,592.00	45,441.36	15.2
TOTAL CONSERVATION TRUST FUND	2,124.27	8,150.64	53,592.00	45,441.36	15.2
TOTAL FUND EXPENDITURES	2,124.27	8,150.64	53,592.00	45,441.36	15.2
NET REVENUE OVER EXPENDITURES	( 2,112.76)	( 8,126.38)	.00	8,126.38	.0



CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2022

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	212,458.18)	
06-1990	DUE TO/FROM GENERAL FUND	(	44,795.00)	
	TOTAL ASSETS			( 257,253.18)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE		703.50	
	TOTAL LIABILITIES			703.50

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	246,093.29)	
	REVENUE OVER EXPENDITURES - YTD	(	11,863.39)	
	BALANCE - CURRENT DATE	(	257,956.68)	
	TOTAL FUND EQUITY			( 257,956.68)
	TOTAL LIABILITIES AND EQUITY			( 257,253.18)

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

URA FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>URA REVENUES</u>					
06-300-3900	TRANSFER FROM URA FUND BALANCE	.00	.00	25,000.00	25,000.00	.0
06-300-3910	LURA P1	213.65	213.65	.00	( 213.65)	.0
	TOTAL URA REVENUES	<u>213.65</u>	<u>213.65</u>	<u>25,000.00</u>	<u>24,786.35</u>	<u>.9</u>
	TOTAL FUND REVENUE	<u>213.65</u>	<u>213.65</u>	<u>25,000.00</u>	<u>24,786.35</u>	<u>.9</u>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

URA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>URA EXPENDITURES</u>					
06-99-0-6301	PROFESSIONAL SVCS - URA LEGAL	703.50	12,074.35	25,000.00	12,925.65	48.3
06-99-0-6306	TREASURERS FEES	2.69	2.69	.00	( 2.69)	.0
	TOTAL SUB DEPARTMENT 0	706.19	12,077.04	25,000.00	12,922.96	48.3
	TOTAL URA EXPENDITURES	706.19	12,077.04	25,000.00	12,922.96	48.3
	TOTAL FUND EXPENDITURES	706.19	12,077.04	25,000.00	12,922.96	48.3
	NET REVENUE OVER EXPENDITURES	( 492.54)	( 11,863.39)	.00	11,863.39	.0

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2022

ACCOMMODATIONS TAX FUND

ASSETS

07-1000	CASH ALLOCATED TO OTHER FUNDS	3,633.30	
	TOTAL ASSETS		3,633.30

LIABILITIES AND EQUITY

FUND EQUITY

FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD	3,633.30		
BALANCE - CURRENT DATE		3,633.30	
TOTAL FUND EQUITY			3,633.30
TOTAL LIABILITIES AND EQUITY			3,633.30

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

ACCOMMODATIONS TAX FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710	CITY SHARE OF HOUSING DIRECTOR	2,916.67	5,833.30	35,000.00	29,166.70	16.7
07-300-3715	MERCHANT FEE REIMBURSEMENT	.00	.00	1,500.00	1,500.00	.0
07-300-3800	ACCOMMODATIONS TAX	.00	.00	215,000.00	215,000.00	.0
		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
	TOTAL ACCOMMODATIONS TAX REVENUES	2,916.67	5,833.30	251,500.00	245,666.70	2.3
		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
	 TOTAL FUND REVENUE	 2,916.67	 5,833.30	 251,500.00	 245,666.70	 2.3
		<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOMMODATIONS TAX EXPENDITURE</u>					
07-40-0-5000 SALARY	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000 PROFESSIONAL SERVICES	.00	2,200.00	6,400.00	4,200.00	34.4
07-40-0-6307 MERCHANT FEE	.00	.00	2,000.00	2,000.00	.0
07-40-0-6400 TOURISM PANEL SHARE	.00	.00	83,902.00	83,902.00	.0
07-40-0-6410 MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0	.00	2,200.00	251,500.00	249,300.00	.9
TOTAL ACCOMMODATIONS TAX EXPENDITURE	.00	2,200.00	251,500.00	249,300.00	.9
TOTAL FUND EXPENDITURES	.00	2,200.00	251,500.00	249,300.00	.9
NET REVENUE OVER EXPENDITURES	2,916.67	3,633.30	.00	( 3,633.30)	.0

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2022

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	6,339.61	
	TOTAL ASSETS		6,339.61

LIABILITIES AND EQUITY

LIABILITIES

08-2295	HIGH COUNTRY DEV DEPOSITS	1,701,603.14	
	TOTAL LIABILITIES		1,701,603.14

FUND EQUITY

FUND BALANCE:			
08-2900	HIGH COUNTRY DEVELOPERS	( 1,695,263.53)	
	REVENUE OVER EXPENDITURES - YTD		
	BALANCE - CURRENT DATE	( 1,695,263.53)	
	TOTAL FUND EQUITY		( 1,695,263.53)
	TOTAL LIABILITIES AND EQUITY		6,339.61

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2022

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	66,187.39	
10-1006	COMMUNITY FIRE DEPARTMENT	31,107.43	
10-1502	ACCOUNTS RECEIVABLE-FD	( 84,364.91)	
10-1510	DUE FROM OTHER GOVERNMENTS	( .31)	
10-1520	DUE FROM COUNTY	10,293.47	
10-1545	GRANTS RECEIVABLE	( .01)	
	TOTAL ASSETS		23,223.06

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE	9,675.84	
10-2200	FICA PAYABLE	( 146.28)	
10-2210	UNEMPLOYMENT PAYABLE	273.69	
10-2215	HEALTH INSURANCE PAYABLE	1,582.86	
10-2221	CO F & P PENSION PAYABLE	( 2,008.59)	
10-2230	ACCRUED PAYROLL	3,300.81	
10-2240	FWT PAYABLE	( .05)	
10-2250	SWT PAYABLE	17.00	
10-2261	FIRE UNION DUES PAYABLE	( 240.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE	3,279.68	
	TOTAL LIABILITIES		15,734.96

FUND EQUITY

	FUND BALANCE:		
10-2900	FIRE DEPARTMENT FUND BALANCE	117,889.86	
10-2901	FIRE FUND BAL - PROG & TNG	128,941.00	
	REVENUE OVER EXPENDITURES - YTD	( 239,342.76)	
	BALANCE - CURRENT DATE	7,488.10	
	TOTAL FUND EQUITY		7,488.10
	TOTAL LIABILITIES AND EQUITY		23,223.06



CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	.00	.00	1,186,374.00	1,186,374.00	.0
10-300-3301 DONATIONS TO FIRE DEPARTMENT	.00	140.00	.00	( 140.00)	.0
10-300-3307 REIMBURSEMENT FOR SERVICES	3,024.25	3,024.25	.00	( 3,024.25)	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	25.00	290.00	.00	( 290.00)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	5.96	12.56	.00	( 12.56)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	.00	30,000.00	30,000.00	.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	194,866.00	194,866.00	.0
10-300-3622 AFG GRANT	.00	.00	69,833.00	69,833.00	.0
10-300-3900 TRANSFER FROM GENERAL FUND	42,370.50	84,741.00	508,446.00	423,705.00	16.7
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	85,064.00	85,064.00	.0
TOTAL FIRE REVENUES	45,425.71	88,207.81	2,074,583.00	1,986,375.19	4.3
TOTAL FUND REVENUE	45,425.71	88,207.81	2,074,583.00	1,986,375.19	4.3

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
FIRE OPERATING EXPENDITURES:					
10-40-1-5000 SALARY	58,262.88	115,237.83	778,130.00	662,892.17	14.8
10-40-1-5001 SALARY - RESERVE PROGRAM	193.10	555.15	1,800.00	1,244.85	30.8
10-40-1-5002 SALARY - RESERVE FFII GRADE	2,746.80	5,908.47	.00 (	5,908.47)	.0
10-40-1-5007 OVERTIME	5,335.45	7,180.17	10,000.00	2,819.83	71.8
10-40-1-5008 MISCELLANEOUS WAGES	.00	136.68	.00 (	136.68)	.0
10-40-1-5010 HOLIDAY PAY	.00	1,783.77	6,000.00	4,216.23	29.7
10-40-1-5011 FIRE BONUS	.00	.00	6,000.00	6,000.00	.0
10-40-1-5012 SAFER GRANT OVERTIME	271.19	271.19	.00 (	271.19)	.0
10-40-1-5013 SAFER GRANT QUALIFICATIONS COS	16.45	16.45	.00 (	16.45)	.0
10-40-1-5015 PTO PAYOUT	651.92	651.92	.00 (	651.92)	.0
10-40-1-5030 CALL OUT	659.45	718.73	5,000.00	4,281.27	14.4
10-40-1-5031 OUT-OF-POSITION PAY	721.44	1,318.80	15,000.00	13,681.20	8.8
10-40-1-5037 COVID-19 VACCINATION BONUS	.00	300.00	.00 (	300.00)	.0
10-40-1-5120 FICA	179.28	397.76	465.00	67.24	85.5
10-40-1-5130 FICA MEDICARE	963.83	1,876.83	11,918.00	10,041.17	15.8
10-40-1-5140 DEFERRED PLAN	1,593.06	3,295.74	33,764.00	30,468.26	9.8
10-40-1-5145 CO F & P PENSION	5,245.16	10,372.93	69,519.00	59,146.07	14.9
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	6,922.07	13,290.16	102,141.00	88,850.84	13.0
10-40-1-5165 STATE UNEMPLOYMENT TAX	137.86	268.27	2,466.00	2,197.73	10.9
10-40-1-6202 SUPPLIES	.00	176.18	6,500.00	6,323.82	2.7
10-40-1-6204 POSTAGE	16.74	16.74	200.00	183.26	8.4
10-40-1-6209 VEHICLE LEASE PAYMENTS	.00	.00	72,865.00	72,865.00	.0
10-40-1-6210 VEHICLE REPAIRS	.00	52.49	35,000.00	34,947.51	.2
10-40-1-6211 GAS AND OIL	2,092.13	3,500.27	15,000.00	11,499.73	23.3
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	15.98	3,000.00	2,984.02	.5
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	.00	1,738.22	7,000.00	5,261.78	24.8
10-40-1-6217 STATION FURNITURE	.00	308.99	2,000.00	1,691.01	15.5
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	.00	.00	20,000.00	20,000.00	.0
10-40-1-6307 ADMINISTRATIVE FEE	2,333.33	4,666.70	28,000.00	23,333.30	16.7
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	.00	.00	100,000.00	100,000.00	.0
10-40-1-6310 EDUCATION & CONFERENCES	1,800.00	6,333.78	13,000.00	6,666.22	48.7
10-40-1-6311 TRAVEL	58.24	2,529.41	15,000.00	12,470.59	16.9
10-40-1-6312 DUES & MEMBERSHIP	.00	825.00	2,300.00	1,475.00	35.9
10-40-1-6330 TELEPHONE	207.73	414.94	3,500.00	3,085.06	11.9
10-40-1-6340 UTILITIES	1,319.27	3,044.92	31,000.00	27,955.08	9.8
10-40-1-6401 UNIFORM ALLOWANCE	.00	625.03	8,000.00	7,374.97	7.8
10-40-1-6403 PHYSICALS	.00	.00	9,200.00	9,200.00	.0
10-40-1-6520 INSURANCE	4,733.56	23,741.54	95,720.00	71,978.46	24.8
10-40-1-6533 COMMUNICATION EQUIPMENT	.00	.00	12,500.00	12,500.00	.0
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	703.50	1,407.00	16,000.00	14,593.00	8.8
10-40-1-6551 COMPUTER SOFTWARE	11,970.00	11,970.00	14,150.00	2,180.00	84.6
10-40-1-6701 VOLUNTEER OTHER	2,130.27	5,196.69	59,000.00	53,803.31	8.8
10-40-1-6705 FIRE PREVENTION	.00	.00	2,500.00	2,500.00	.0
10-40-1-6715 PUBLICATIONS	.00	.00	300.00	300.00	.0
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	.00	.00	29,500.00	29,500.00	.0
10-40-1-6725 LADDER & AIR TESTS	.00	.00	4,500.00	4,500.00	.0
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	579.96	2,155.06	13,000.00	10,844.94	16.6
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	.00	23.98	1,900.00	1,876.02	1.3
10-40-1-6735 MEDICAL EQUIPMENT	.00	137.38	3,000.00	2,862.62	4.6
10-40-1-6736 MINOR EQUIPMENT	89.99	89.99	7,000.00	6,910.01	1.3
10-40-1-6738 HOSE	.00	57.53	3,500.00	3,442.47	1.6

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2022

FIRE DEPARTMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-40-1-6901	OFFICE EQUIPMENT EXPENDITURES	330.00	705.64	1,900.00	1,194.36	37.1
	TOTAL FIRE OPERATING EXPENDITURES	112,264.66	233,314.31	1,694,820.00	1,461,505.69	13.8
	TOTAL FIRE OPERATING EXPENDITURES	112,264.66	233,314.31	1,694,820.00	1,461,505.69	13.8
	FIRE CONTRACT SERVICE EXPENDIT:					
10-50-1-6501	OTHER EXPENSES	.00	1,590.95	.00	( 1,590.95)	.0
10-50-1-6534	WILDFIRE DEPLOYMENT EXPENSES	80.02	160.04	.00	( 160.04)	.0
10-50-1-6902	CAPITAL ASSET ACQUISITION	.00	.00	42,600.00	42,600.00	.0
	TOTAL FIRE CONTRACT SERVICE EXPENDI	80.02	1,750.99	42,600.00	40,849.01	4.1
	TOTAL FIRE CONTRACT SERVICE EXPENDI	80.02	1,750.99	42,600.00	40,849.01	4.1
	WILDLAND SUPPLEMENTAL PROGRAM:					
10-60-1-6305	TRAINING SUPPORT FOR INTERNSHI	.00	.00	40,000.00	40,000.00	.0
10-60-1-6540	AFG GRANT EXPENDITURES	.00	.00	73,325.00	73,325.00	.0
10-60-1-6736	MINOR EQUIPMENT	.00	2,683.68	.00	( 2,683.68)	.0
10-60-1-6902	CAPITAL ASSET ACQUISITION	.00	85,131.80	28,972.00	( 56,159.80)	293.8
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	.00	87,815.48	142,297.00	54,481.52	61.7
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	.00	87,815.48	142,297.00	54,481.52	61.7
	SAFER GRANT EXPENDITURES:					
10-70-1-5000	SALARY	3,139.25	3,139.25	148,200.00	145,060.75	2.1
10-70-1-5130	FICA MEDICARE	45.52	45.52	2,149.00	2,103.48	2.1
10-70-1-5140	DEFERRED PLAN	.00	.00	3,705.00	3,705.00	.0
10-70-1-5145	CO F & P PENSION	282.53	282.53	13,338.00	13,055.47	2.1
10-70-1-5150	HEALTH INSURANCE	.00	.00	20,227.00	20,227.00	.0
10-70-1-5165	STATE UNEMPLOYMENT TAX (SUTA)	6.27	6.27	445.00	438.73	1.4
10-70-1-6520	INSURANCE - WORKERS' COMP	1,196.22	1,196.22	6,802.00	5,605.78	17.6
	TOTAL SAFER GRANT EXPENDITURES	4,669.79	4,669.79	194,866.00	190,196.21	2.4
	TOTAL SAFER GRANT EXPENDITURES	4,669.79	4,669.79	194,866.00	190,196.21	2.4
	TOTAL FUND EXPENDITURES	117,014.47	327,550.57	2,074,583.00	1,747,032.43	15.8
	NET REVENUE OVER EXPENDITURES	( 71,588.76)	( 239,342.76)	.00	239,342.76	.0

## Report Criteria:

Report type: GL detail

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
<b>Animal Shelter</b>						
02/17/2022	76427	Anima	Corporate Payment Systems	Colorado Department of Agriculture/PACFA A	Memberships	460.89
02/17/2022	76427	Anima	Corporate Payment Systems	Shell Oil/Fuel	Gas and Oil	51.61
02/28/2022	76448	Anima	Peak Performance Imaging Solutions	Monthly IT Support - A/S	Computer Equipment/M	136.50
03/02/2022	76456	Anima	Leadville Sanitation District	Animal Shelter/499 E. 12th St. - 9375	Utilities	62.00
03/02/2022	76458	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	54.00
03/02/2022	76459	Anima	Pinnacol Assurance	3 of 9 Payments - A/S	Insurance	307.33
03/10/2022	76469	Anima	Big Horn Hardware	Drain Auger & Drain Cleaner	Building Maintenance	36.98
03/10/2022	76471	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	68.00
03/10/2022	76473	Anima	Comfurt Gas Inc.	195.6 Gallons of Propane (2.68 a Gallon)	Utilities	524.21
03/10/2022	76478	Anima	Herald Democrat	208941/Help Wanted/Animal Shelter Kennel	Other Expenses	153.00
03/10/2022	76478	Anima	Herald Democrat	209112/Help Wanted/Animal Shelter Kennel	Other Expenses	153.00
03/10/2022	76481	Anima	Leadville Snowy Peaks	Weekly Trash Pick Up - A/S	Utilities	105.00
03/10/2022	76488	Anima	Silver City Printing	Phone Messge Book	Supplies	9.34
03/10/2022	76490	Anima	Spectrum	A/S - Telephone	Telephone	51.52
03/10/2022	76490	Anima	Spectrum	A/S - Internet	Internet Animal Shelter	51.51
Total Animal Shelter:						2,224.89
<b>Conservation Trust Fund</b>						
02/17/2022	76427	Conse	Corporate Payment Systems	Amazon/Nitrile Gloves for Park Maintenance	Parks Maintenance	37.81
02/17/2022	76427	Conse	Corporate Payment Systems	Amazon/WiFi Bridge for Keyless Entry at Zait	Parks Maintenance	34.49
02/28/2022	76443	Conse	Ashlee Hogg	Zaitz Park Bathroom Cleaning	Parks Maintenance	400.00
03/02/2022	76456	Conse	Leadville Sanitation District	Zaitz Park Restroom - 610 Harrison	Parks Maintenance	62.00
03/02/2022	76458	Conse	Parkville Water District	Parks - 4	Parks Maintenance	68.10
03/02/2022	76458	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	54.00
03/02/2022	76460	Conse	Quill Corporation	Supplies for Zaitz Park Bathrooms	Misc. Conservation	43.29
03/10/2022	76469	Conse	Big Horn Hardware	Ice Melt for Zaitz Park	Parks Maintenance	27.96
Total Conservation Trust Fund:						727.65
<b>Fire Contract Service Expendit</b>						
02/16/2022	76422	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
03/10/2022	76491	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
Total Fire Contract Service Expendit:						160.04
<b>Fire Operating Expenditures</b>						
02/16/2022	76407	Fire O	Bound Tree Medical LLC	(2) AED Heart Smart Pads	Medical Equipment	97.40
02/16/2022	76416	Fire O	L.N. Curtis and Sons	2022 Bunker Gear	Physical Protection Equi	885.98
02/16/2022	76420	Fire O	Safeway, Inc.	Intern Stipend Meals January 2022	Volunteer Other	205.95
02/16/2022	76420	Fire O	Safeway, Inc.	Intern Stipend Meals February 2022	Volunteer Other	57.86
02/16/2022	76422	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	126.53
02/17/2022	76425	Fire O	Arvada Fire Protection District	Auto X Course 2022/(3) Personnel from each	Education & Conference	1,800.00
02/17/2022	76426	Fire O	Colorado Firecamp, Inc.	Fire Instructor Class/Holmstrom	Education & Conference	575.00
02/17/2022	76427	Fire O	Corporate Payment Systems	Eagle County Joint Training/Officer Develop	Education & Conference	75.89
02/17/2022	76427	Fire O	Corporate Payment Systems	Eagle County Joint Training/Officer Develop	Education & Conference	75.89
02/17/2022	76427	Fire O	Corporate Payment Systems	Amazon/Coffee Maker for Station 1	Station Furniture	308.99
02/17/2022	76427	Fire O	Corporate Payment Systems	SouthWest Airlines/Flight for (3) for FDIC Co	Travel	1,013.85
02/17/2022	76427	Fire O	Corporate Payment Systems	Taco Bell/Meal for Type 3 Pre-Con Trip	Travel	19.44
02/17/2022	76427	Fire O	Corporate Payment Systems	Cross Grain Brewhouse/Meal for Type 3 Pre-	Travel	62.47
02/17/2022	76427	Fire O	Corporate Payment Systems	VRBO/Lodging for (3) for FDIC Conference	Travel	1,276.11
02/17/2022	76427	Fire O	Corporate Payment Systems	Amazon/(3) Coffee Carafe's for Station 1	Supplies	34.72
02/17/2022	76427	Fire O	Corporate Payment Systems	Amazon/Closing Mechanism for Man Door int	Building Repair & Maint	235.45

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
02/17/2022	76427	Fire O	Corporate Payment Systems	Amazon/Dry Lube for Snow Blower	Equipment Repair & Mai	15.98
02/17/2022	76427	Fire O	Corporate Payment Systems	Amazon/Pediatric Dosing Tape for E-1 & E-2	Medical Equipment	39.98
02/17/2022	76427	Fire O	Corporate Payment Systems	International Code Council/Annual Conferenc	Education & Conference	824.00
02/17/2022	76427	Fire O	Corporate Payment Systems	Professional EMS Education/Training CEU's f	Education & Conference	70.00
02/17/2022	76427	Fire O	Corporate Payment Systems	FDIC International/FDIC Annual Conference/	Education & Conference	637.00
02/17/2022	76427	Fire O	Corporate Payment Systems	FDIC International/FDIC Annual Conference/	Education & Conference	637.00
02/17/2022	76427	Fire O	Corporate Payment Systems	FDIC International/FDIC Annual Conference/	Education & Conference	574.00
02/17/2022	76427	Fire O	Corporate Payment Systems	Colorado Emergency Management/Annual C	Education & Conference	425.00
02/17/2022	76427	Fire O	Corporate Payment Systems	Fire Marshal's Association/2022 Inspector Ce	Education & Conference	150.00
02/17/2022	76427	Fire O	Corporate Payment Systems	DIA/Airport Parking for Type 3 Pre-Con Trip	Travel	51.00
02/17/2022	76427	Fire O	Corporate Payment Systems	EMT & Fire Training Inc./EMT NCCP Recertif	Education & Conference	280.00
02/17/2022	76427	Fire O	Corporate Payment Systems	Amazon/Laptop Charger	Office Equipment Expen	20.97
02/17/2022	76428	Fire O	Galls, LLC	Uniform/Borrego	Uniform Allowance	89.07
02/17/2022	76428	Fire O	Galls, LLC	Uniform/Borrego	Uniform Allowance	124.59
02/17/2022	76431	Fire O	ImageTrend, Inc.	Software for Fire Rescue Operations	Computer Software	11,970.00
02/17/2022	76433	Fire O	L.N. Curtis and Sons	Bunker Gear (Boots)/Borrego	Physical Protection Equi	514.58
02/17/2022	76434	Fire O	Leo Schmitt	Big R of Leadville/Tool for Headwaters Traini	Minor Equipment	89.99
02/17/2022	76435	Fire O	O'Reilly Automotive, Inc.	DEF for Engine 1	Gas and Oil	13.99
02/17/2022	76435	Fire O	O'Reilly Automotive, Inc.	Pump for Drum of DEF	Gas and Oil	95.99
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - 603	Gas and Oil	48.56
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	62.39
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	84.26
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	449.74
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Hammer 1	Gas and Oil	83.43
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Ute 1	Gas and Oil	36.34
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	61.74
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	36.34
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	73.01
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	441.70
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	29.98
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	.65
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	92.94
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	72.04
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	49.21
02/28/2022	76442	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	241.49
02/28/2022	76447	Fire O	LH Foster Properties	March 2022 Resident Rental Payment	Volunteer Other	2,000.00
02/28/2022	76448	Fire O	Peak Performance Imaging Solutions	Monthly IT Support - F/D	Computer Equipment/M	703.50
02/28/2022	76452	Fire O	Waste Management JPMC	F/D - February 2022 Trash Pick Up	Utilities	372.37
03/02/2022	76455	Fire O	L.N. Curtis and Sons	Shipping Charges for Bunker Gear/Gear Paid	Physical Protection Equi	65.36
03/02/2022	76456	Fire O	Leadville Sanitation District	Firestation/816 Harrison - 1200	Utilities	223.20
03/02/2022	76458	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	84.35
03/02/2022	76459	Fire O	Pinnacol Assurance	3 of 9 Payments - F/D	Insurance	4,733.56
03/02/2022	76465	Fire O	Xcel Energy	FD/816 Harrison Ave	Utilities	781.35
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	21.51
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	68.83
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	139.57
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	60.78
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	382.93
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	50.19
03/10/2022	76468	Fire O	Acorn Petroleum	Hose & Nozzle for DEF Fluid Barrel	Gas and Oil	170.73
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	64.79
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	82.38
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	439.95
03/10/2022	76468	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	44.81
03/10/2022	76475	Fire O	Duran and Lucero Inc.	Repair on Cutter Bracket for E-1	Equipment Repair & Mai	95.00
03/10/2022	76480	Fire O	L.N. Curtis and Sons	Bunker Boots for Bailey	Physical Protection Equi	514.60
03/10/2022	76480	Fire O	L.N. Curtis and Sons	Shipping Charges for Repaired Gear	Postage	16.74

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/10/2022	76482	Fire O	Leo Schmitt	104 Miles per Diem/Pick up Car Seats at Sali	Travel	58.24
03/10/2022	76487	Fire O	Peak Performance Imaging Solutions	Maintenance Agreement for Savin MP C2503	Office Equipment Expen	330.00
03/10/2022	76490	Fire O	Spectrum	F/D - Internet Cable Service	Utilities	81.20
03/10/2022	76490	Fire O	Spectrum	F/D - Telephone	Telephone	81.20
03/10/2022	76491	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	126.53
Total Fire Operating Expenditures:						37,132.16
<b>General Operating Expenditures</b>						
02/16/2022	76405	Gener	A Muse Artworks Signs and Graphic	Plaque for Outgoing Council/Jane Gowing	Other Expenses	86.00
02/16/2022	76413	Gener	Get Outdoors Leadville	American Rescue Plan Funding	The American Rescue P	32,300.00
02/16/2022	76421	Gener	Scott Spillman	Saving Places 2022 Virtual Conference	Historic Preservation Co	150.00
02/16/2022	76422	Gener	Verizon Wireless	Mayor, ASM & STR Cell Phones	Telephone	127.90
02/16/2022	76424	Gener	Xerox Financial Services	January 2022 Copier Lease Payment	Xerox Copier	173.95
02/17/2022	76427	Gener	Corporate Payment Systems	Amazon/B2B Prime Membership	Dues & Membership	179.00
02/17/2022	76427	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	309.89
02/17/2022	76427	Gener	Corporate Payment Systems	State and Federal Poster/(6) Labor Law Post	Supplies	139.69
02/17/2022	76427	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	309.89
02/17/2022	76427	Gener	Corporate Payment Systems	USPS/Postage for End of Year Tax Reporting	Postage	43.80
02/17/2022	76427	Gener	Corporate Payment Systems	Treeline Kitchen/Dinner Meeting with City Ad	Operating Expenses	219.59
02/17/2022	76429	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
02/28/2022	76443	Gener	Ashlee Hogg	C/H Cleaning Services	Operating Expenses	1,440.00
02/28/2022	76448	Gener	Peak Performance Imaging Solutions	Monthly IT Support - C/H	Computer Equipment/M	908.25
02/28/2022	76449	Gener	Purchase Power	Postage Meter Refill	Postage	200.00
02/28/2022	76449	Gener	Purchase Power	Postage Ink Cartridge	Postage	56.52
02/28/2022	76450	Gener	Quill Corporation	Cleaning Supplies	Supplies	101.94
02/28/2022	76450	Gener	Quill Corporation	Office Supplies	Supplies	27.18
02/28/2022	76452	Gener	Waste Management JPMC	C/H - February 2022 Trash Pick Up	Utilities	372.37
03/02/2022	76453	Gener	High Country Copiers	Monthly Copier Usage/February 2022	Xerox Copier	455.67
03/02/2022	76454	Gener	Juna Creativeworks	50% Payment for Logo Design	Historic Preservation Co	600.00
03/02/2022	76456	Gener	Leadville Sanitation District	City Hall/800 Harrison - 1179	Utilities	403.00
03/02/2022	76456	Gener	Leadville Sanitation District	Tabor Home/116 E. 5th St. - 4646	Tabor Home Expenses	62.00
03/02/2022	76458	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	54.00
03/02/2022	76458	Gener	Parkville Water District	City Hall - 1378	Utilities	68.10
03/02/2022	76459	Gener	Pinnacol Assurance	Deductible - P/D - Joanna Lopez	Insurance	46.04
03/02/2022	76459	Gener	Pinnacol Assurance	3 of 9 Payments - C/H	Insurance	4,508.89
03/02/2022	76460	Gener	Quill Corporation	Office Supplies/Filing System/Finance Direct	Supplies	86.68
03/02/2022	76460	Gener	Quill Corporation	Office Supplies/Phone Case/City Administrat	Supplies	21.18
03/02/2022	76460	Gener	Quill Corporation	Office Supplies/Scanner/City Administrator	Supplies	417.11
03/02/2022	76460	Gener	Quill Corporation	Office Supplies/Employee File Folders	Supplies	83.69
03/02/2022	76461	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	27.74
03/02/2022	76461	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
03/02/2022	76462	Gener	Sarah Dae Consulting, LLC	February 2022 Contract Hours	Professional Services -	4,000.00
03/02/2022	76462	Gener	Sarah Dae Consulting, LLC	February 2022 Cell Phone Charge	Telephone	40.76
03/02/2022	76465	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	29.82
03/02/2022	76465	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	28.25
03/02/2022	76465	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	300.03
03/02/2022	76465	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	39.87
03/02/2022	76465	Gener	Xcel Energy	CH/800 Harrison Ave/84%	Utilities	1,671.54
03/02/2022	76465	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	29.82
03/02/2022	76465	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	269.42
03/02/2022	76465	Gener	Xcel Energy	Street Lights	Street Lighting	2,421.48
03/02/2022	76465	Gener	Xcel Energy	Traffic Light	Street Lighting	107.58
03/02/2022	76465	Gener	Xcel Energy	301 Harrison Ave/Electric	EV Charging Station Util	93.22
03/10/2022	76469	Gener	Big Horn Hardware	Ice Melt for City Hall	Building Maintenance	27.96
03/10/2022	76469	Gener	Big Horn Hardware	Maintenance Supplies for City Hall	Supplies	124.14
03/10/2022	76469	Gener	Big Horn Hardware	Parts for Snow Blower Repair	Building Maintenance	17.97

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/10/2022	76470	Gener	Carlson Edwards and O'Conner	February 2022 Municipal Court Services	Legal Fees-Pros. Attorn	750.00
03/10/2022	76471	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	830.00
03/10/2022	76472	Gener	Charter Communications	Tabor Home/Telephone for Security System	Tabor Home Expenses	39.99
03/10/2022	76476	Gener	Freight	Venue for the State of the Community	Operating Contingency	300.00
03/10/2022	76477	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
03/10/2022	76478	Gener	Herald Democrat	208908/Public Notice/Text Admendments to	Legal Publications	20.12
03/10/2022	76478	Gener	Herald Democrat	209009/Public Notice/Ordinance 2 & 6 Secon	Legal Publications	413.83
03/10/2022	76478	Gener	Herald Democrat	209166/Public Notice/November 2021 Expen	Legal Publications	35.09
03/10/2022	76478	Gener	Herald Democrat	209421/Public Notice/December 2021 Expen	Legal Publications	43.86
03/10/2022	76478	Gener	Herald Democrat	209422/Public Notice/Ordinance 1 Adoption	Legal Publications	8.77
03/10/2022	76478	Gener	Herald Democrat	208936/Help Wanted/Deputy City Clerk	Other Expenses	153.00
03/10/2022	76478	Gener	Herald Democrat	208936/Help Wanted/Deputy City Clerk	Other Expenses	153.00
03/10/2022	76478	Gener	Herald Democrat	208936/Help Wanted/Deputy City Clerk	Other Expenses	153.00
03/10/2022	76479	Gener	Jamie Seiffer	Staff Training for Sound System for City Cou	Building Maintenance	37.50
03/10/2022	76479	Gener	Jamie Seiffer	Training & Repair of Sound System for City C	Building Maintenance	75.00
03/10/2022	76484	Gener	Michow Cox & McAskin LLP	February 2022 General Counsel	Professional Services -	10,879.50
03/10/2022	76484	Gener	Michow Cox & McAskin LLP	February 2022 Review Policy Advisory Team	Planning & Zoning	955.50
03/10/2022	76488	Gener	Silver City Printing	Nameplate/Christian Luna-Leal	Supplies	13.50
03/10/2022	76489	Gener	Silver Dollar Saloon	Food for the State of the Community Event	Other Expenses	1,302.00
03/10/2022	76490	Gener	Spectrum	C/H - Telephone & Internet (70%)	Telephone	270.30
03/10/2022	76491	Gener	Verizon Wireless	Mayor, ASM, City Administrator & STR Cell P	Telephone	497.42
Total General Operating Expenditures:						71,708.45

**Police Department**

02/16/2022	76406	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	67.54
02/16/2022	76406	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	77.83
02/16/2022	76406	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	81.05
02/16/2022	76406	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	95.51
02/16/2022	76406	Police	Acorn Petroleum	Fuel/82-16	Gas and Oil	92.99
02/16/2022	76408	Police	Centura Health	Medical/Sane Exam Case #2100306	Investigative Expenditur	2,957.96
02/16/2022	76409	Police	Charter Communications	P/D - 2nd Modern/January 2022	Utilities	55.31
02/16/2022	76410	Police	Colorado Assoc. of Chiefs of Police	(8) Officer Selection Tests	Education & Conference	165.50
02/16/2022	76411	Police	Ford Motor Credit Company LLC	Payment 11 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
02/16/2022	76411	Police	Ford Motor Credit Company LLC	Payment 13 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
02/16/2022	76412	Police	Galls, LLC	Pants for Barraza Refund	Uniform Allowance	204.00-
02/16/2022	76412	Police	Galls, LLC	Parka for Barnett	Uniform Allowance	80.04
02/16/2022	76412	Police	Galls, LLC	Stocking Caps for Officers	Uniform Allowance	19.98
02/16/2022	76412	Police	Galls, LLC	TDU Belts for Barraza & Lopez	Uniform Allowance	39.55
02/16/2022	76412	Police	Galls, LLC	Pants for Barraza	Uniform Allowance	208.99
02/16/2022	76412	Police	Galls, LLC	(3) Name Tags for CSO's	Uniform Allowance	25.50
02/16/2022	76415	Police	J. Brower Psychological Services, Inc	Potential New Hire Psych Exam	Psyche Evaluations	375.00
02/16/2022	76417	Police	Law Enforcement Systems, Inc.	Abandoned Vehicle Labels	Supplies	240.00
02/16/2022	76419	Police	Mile High Shooting Accessories, LLC	223 REM 60 GR Ammo	Ammunition	209.00
02/16/2022	76422	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	939.45
02/16/2022	76423	Police	William Martin	POST Academy Training Uniform	Uniform Allowance	72.62
02/16/2022	76424	Police	Xerox Financial Services	January 2022 Copier Lease Payment	Xerox Copier Lease	173.95
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Megaphone	Small Equipment	128.23
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Prime Membership	Dues & Membership	13.89
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Crime Analysis Text Book	Education & Conference	67.06
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Neon Jacket for Barnett	Uniform Allowance	170.44
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/(4) Shirts for N. Lopez	Uniform Allowance	123.63
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Neon Jacket for N. Lopez	Uniform Allowance	170.44
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Neon Jacket for Barraza	Uniform Allowance	89.77
02/17/2022	76427	Police	Corporate Payment Systems	Colorado Police Protective Association/(3) Le	Legal Support for Office	117.00
02/17/2022	76427	Police	Corporate Payment Systems	Clear Checks/Background Check on Possibl	Other Expenses	149.94
02/17/2022	76427	Police	Corporate Payment Systems	Clear Checks/Background Check on Possibl	Other Expenses	6.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/(4) Shirts for Barraza & N. Lopez	Uniform Allowance	239.61
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/(4) Shirts for Barraza	Uniform Allowance	115.69
02/17/2022	76427	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
02/17/2022	76427	Police	Corporate Payment Systems	Colorado Police Protective Association/(2) Le	Legal Support for Office	120.00
02/17/2022	76427	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Tool Kit for Mossberg Shotguns	Equipment Repair & Mai	20.95
02/17/2022	76427	Police	Corporate Payment Systems	B&B Shipping/Blood Kit Shipped to CBI	Investigative Expenditur	22.89
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Utility Belt for Porzelt	Uniform Allowance	73.33
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Phone Case and Screen Protector/B	Supplies	25.98
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Handcuff Keys	Supplies	18.36
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Mossberg Shotgun Rail Mounts	Equipment Repair & Mai	14.98
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Handcuff Keys	Supplies	9.99
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Phone Case/Breyer	Supplies	18.82
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Phone Screen Protector/Breyer	Supplies	9.99
02/17/2022	76427	Police	Corporate Payment Systems	Online Flagger/Flagger Training/Barraza, Bar	Education & Conference	210.00
02/17/2022	76427	Police	Corporate Payment Systems	Vista Print/Business Cards/Barraza	Supplies	45.42
02/17/2022	76427	Police	Corporate Payment Systems	Vista Print/Business Cards/N. Lopez	Supplies	45.42
02/17/2022	76427	Police	Corporate Payment Systems	Vista Print/Business Cards/Barnett	Supplies	45.42
02/17/2022	76427	Police	Corporate Payment Systems	Dell Technologies/Charging Cords for Dell To	Office Equipment Expen	305.96
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/(4) Phone Chargers for Office	Supplies	55.89
02/17/2022	76427	Police	Corporate Payment Systems	CCS Industries/Specter Gear	Uniform Allowance	67.53
02/17/2022	76427	Police	Corporate Payment Systems	USPS/Certified Letter	Postage	6.80
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Phone Case & Screen Protector/Bar	Supplies	54.33
02/17/2022	76427	Police	Corporate Payment Systems	Clear Checks/Background Check on Potentia	Other Expenses	149.94
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Miscellaneous Office Supplies	Supplies	147.74
02/17/2022	76427	Police	Corporate Payment Systems	Clear Checks/Background Check on Potentia	Other Expenses	12.00
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Batteries for Pagers	Supplies	31.98
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Earbuds for Radios	Supplies	61.87
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Monitor & HDMI Cable/Vitale	Office Equipment Expen	174.40
02/17/2022	76427	Police	Corporate Payment Systems	Amazon/Crime Analysis Text Book/Vitale	Education & Conference	63.16
02/17/2022	76430	Police	Highlands Ranch Law Enforcement Train	POST Refresher Course/Edwards	Education & Conference	2,800.00
02/17/2022	76432	Police	IntelliChoice, Inc.	Additional Onsite Training	Education & Conference	3,000.00
02/28/2022	76444	Police	Century Link	P/D Direct Redundancy Line	Telephone	172.16
02/28/2022	76446	Police	Cycles of Life	(1) Bicycle	Bike Patrol	304.95
02/28/2022	76448	Police	Peak Performance Imaging Solutions	Monthly IT Support - P/D	Computer Equipment/M	1,249.50
02/28/2022	76451	Police	US Acute Care Solutions	Medical/Sane Exam/Emergency Room/Case	Investigative Expenditur	1,003.83
03/02/2022	76453	Police	High Country Copiers	Monthly Copier Usage/February 2022	Office Equipment Expen	66.22
03/02/2022	76465	Police	Xcel Energy	PD/800 Harrison Ave/16%	Utilities	318.39
03/10/2022	76486	Police	O'Reilly Automotive, Inc.	Battery for 82-1	Vehicle Repairs	126.30
03/10/2022	76490	Police	Spectrum	P/D - Telephone & Internet (30%)	Telephone	115.85
03/10/2022	76491	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	864.42
Total Police Department:						23,290.91
<b>SAFER Grant Expenditures</b>						
03/02/2022	76459	SAFE	Pinnacol Assurance	Feb & March Payment - SAFER	Insurance - Workers' Co	1,196.22
Total SAFER Grant Expenditures:						1,196.22
<b>Street Department</b>						
02/16/2022	76414	Street	High Country Tools LLC	Ethos Edge Diagnostics Software Payment 1	Vehicle Repairs	38.93
02/16/2022	76418	Street	Loan Payment Processing Center	Payment 10 of 72/2021 Loader	Vehicle Lease Payment	3,718.74
02/16/2022	76422	Street	Verizon Wireless	S/D Cell Phones	Telephone	81.52
02/28/2022	76442	Street	Acorn Petroleum	Fuel - 2021 Mack Dump	Gas and Oil	304.07
02/28/2022	76442	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	183.80
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Cat #1 928G	Gas and Oil	147.63
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Cat #2 298G	Gas and Oil	153.50



Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	390.42
02/28/2022	76442	Street	Acorn Petroleum	Fuel - International Dump #2	Gas and Oil	220.00
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Mack Truck	Gas and Oil	302.76
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	17.68
02/28/2022	76442	Street	Acorn Petroleum	Fuel - 2021 Motor Grader	Gas and Oil	222.59
02/28/2022	76442	Street	Acorn Petroleum	Fuel - 03 Ford PU	Gas and Oil	292.55
02/28/2022	76442	Street	Acorn Petroleum	Fuel - 2021 Mack Dump	Gas and Oil	299.50
02/28/2022	76442	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	405.10
02/28/2022	76442	Street	Acorn Petroleum	Fuel - CAT #3 930K	Gas and Oil	422.04
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Grader Cat 140H	Gas and Oil	190.98
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	145.03
02/28/2022	76442	Street	Acorn Petroleum	Fuel - International Dump #2	Gas and Oil	255.83
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Mack Truck	Gas and Oil	270.17
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	62.39
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	39.23
02/28/2022	76442	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	63.68
02/28/2022	76445	Street	Communications Solutions	Radio for 2021 Motor Grader	Small Equipment	723.37
02/28/2022	76448	Street	Peak Performance Imaging Solutions	Monthly IT Support - S/D	Computer Equipment/M	136.50
03/02/2022	76456	Street	Leadville Sanitation District	Street Dept/6th St. & Hazel St. - 1178	Utilities	172.36
03/02/2022	76457	Street	Loan Payment Processing Center	Payment 3 of 60/2021 Motor Grader	Vehicle Lease Payment	6,603.73
03/02/2022	76458	Street	Parkville Water District	Street Dept - 1033	Utilities	68.10
03/02/2022	76463	Street	Wagner Equipment Company	Service Care Kit for 930 Loader	Equipment Repair & Mai	145.36
03/02/2022	76464	Street	Wellness Screening LLC	DOT Random Drug Screening - Arthur Stepis	Physicals and Tests	98.00
03/02/2022	76464	Street	Wellness Screening LLC	Onsite Fee	Physicals and Tests	33.60
03/02/2022	76465	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	104.91
03/02/2022	76465	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	1,187.00
03/10/2022	76468	Street	Acorn Petroleum	Fuel - 03 Ford PU	Gas and Oil	220.73
03/10/2022	76468	Street	Acorn Petroleum	Fuel - 2021 Mack Dump	Gas and Oil	171.92
03/10/2022	76468	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	166.62
03/10/2022	76468	Street	Acorn Petroleum	Fuel - Cat #1 928G	Gas and Oil	142.05
03/10/2022	76468	Street	Acorn Petroleum	Fuel - Cat #2 298G	Gas and Oil	115.69
03/10/2022	76468	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	347.31
03/10/2022	76468	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	219.72
03/10/2022	76468	Street	Acorn Petroleum	Fuel - International Dump #2	Gas and Oil	125.29
03/10/2022	76468	Street	Acorn Petroleum	Fuel - Mack Dump Truck	Gas and Oil	243.95
03/10/2022	76468	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	47.54
03/10/2022	76474	Street	Dependable Auto Glass	Windshield Replacement on 2003 Internation	Equipment Repair & Mai	558.90
03/10/2022	76483	Street	Loan Payment Processing Center	Payment 11 of 72/2021 Loader	Vehicle Lease Payment	3,718.74
03/10/2022	76485	Street	NAPA Auto Parts	Parts for Plow Repair/Pick Up	Equipment Repair & Mai	29.70
03/10/2022	76486	Street	O'Reilly Automotive, Inc.	Wiper Blades & Marker Lights for Internation	Equipment Repair & Mai	56.75
03/10/2022	76486	Street	O'Reilly Automotive, Inc.	BlueDEF for Loaders	Gas and Oil	179.88
03/10/2022	76490	Street	Spectrum	S/D - Telephone & Internet	Telephone	106.24
03/10/2022	76491	Street	Verizon Wireless	S/D Cell Phones	Telephone	81.52
Total Street Department:						24,033.62
<b>URA Expenditures</b>						
03/10/2022	76484	URA E	Michow Cox & McAskin LLP	February 2022 LURA Expenditures	Professional Svcs - UR	703.50
Total URA Expenditures:						703.50
Grand Totals:						161,177.44

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Report Criteria:

Report type: GL detail

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## AGENDA ITEM # 9.A

### CITY COUNCIL COMMUNICATION FORM

**MEETING DATE:** March 15, 2022

**SUBJECT:** Ordinance No. 3, Series of 2022: An Ordinance Amending Title 17 of the Leadville Municipal Code to Add a Formula Business Exclusion Overlay District and Related Formula Business Regulations and Amending the Official Zoning Map of the City to Reflect the Boundaries of Such Zoning District (Second Reading)

**PRESENTED BY:** Christiana McCormick, City Attorney

☒ ORDINANCE  
☐ RESOLUTION  
☐ MOTION  
☐ INFORMATION

#### I. REQUEST OR ISSUE:

Before City Council on second reading is Ordinance No. 3, Series of 2022 ("Ordinance"), which would establish regulations for new formula businesses seeking to locate within the City. The Ordinance has been revised per direction from City Council during first reading.

#### II. BACKGROUND INFORMATION:

The Ordinance was adopted by City Council on first reading, with amendments, at a joint public hearing with the Planning Commission on March 1, 2022. This communication form includes one recommended alternative to the amendments directed by Council for consideration and one question for City Council.

The Ordinance before Council establishes a Formula Business Exclusion Overlay District ("FBE District") that encompasses the retail core zoning district ("RC District") and portions of other zoning districts that are adjacent to the RC District or adjacent to the City's main thoroughfare. The boundaries of the proposed FBE District are shown in the Exhibit A to the Ordinance.

If the Ordinance is adopted by City Council, then formula businesses, as defined in the Ordinance, would be excluded from the FBE District. Any formula businesses that are currently within the area of the FBE district would be "grandfathered in" and become a nonconforming use.

At the March 1st joint public hearing, Council directed that:

1. Formula businesses be allowed as a conditional use in the TC zoning district (in addition to the C zoning district) outside of the FBE district;
2. Automotive repair services be added to the definition of “personal services outlet”; and
3. A process be added so that nonconforming formula businesses in the FBE district could apply to the City for expansion of their structures or facilities.

**Recommended alternative amendment:**

City Council’s discussion and basis for adding “automotive repair services” to the definition of “personal services outlet” centered on not wanting automobile repair services that are formula businesses to locate in the FBE district while still allowing electric vehicle charging stations to locate in the FBE district.

The City Attorney’s Office recommends adding “automotive repair services” or “automotive sales and services” (the latter term is more consistent with the term used in the Table of Uses) to the definition of “formula business” instead of adding it to the definition of “personal services outlet” and expressly stating that electric vehicle charging stations are not a formula business.

By amending the Ordinance in this way, the intent of Council is met and the definition of “personal services outlet” outside the context of formula businesses is not altered. The definition of “personal services outlet” may be in the formula business ordinance, but it will apply to all sections of the City’s zoning code, not just the formula business chapter.

**Question for City Council:**

Does City Council wish to keep the proposed changes to Chapter 17.68 (nonconforming use clarifications) in Section 7 of the Ordinance?

**III. FISCAL IMPACTS:**

N/A

**V. LEGAL ISSUES:**

**Expansion of Nonconforming Formula Business Uses:**

Generally, zoning and land use codes provide that nonconforming uses and any structures containing or associated with such nonconforming uses cannot be expanded, enlarged, or increased. The purpose of that prohibition is twofold: (1) to allow nonconforming uses that existed at the time of the adoption or amendment of a zoning regulation to continue, and (2) to promote the discontinuance of that nonconforming use in a fair and (relatively) timely manner.

As stated in the City’s Ordinance, the City Council’s goals in adopting the Ordinance are to preserve the historic nature of its retail core and surrounding areas while also supporting its existing businesses. The City’s Comprehensive Plan includes the goals of supporting and retaining existing businesses and helping them adapt and expand (see Goal 2.1) as well as preserving, improving, and maintaining the City’s historic assets to enhance the City’s downtown (see Goals 2.3, 2.4, and 2.5).

By creating the FBE district and incorporating a process for limited expansion of existing formula businesses in the FBE district, the City is regulating land uses in a way that balances the competing goals of its Comprehensive Plan. This is a sufficient and appropriate basis for adopting the procedures set forth in Section 17.36.030 of the Ordinance.

**VI. RECOMMENDATION:**

Staff recommends that City Council adopt Ordinance No. 3, Series of 2022 on second reading with any amendments as directed by City Council.

**VII. PROPOSED MOTION:**

"I move to adopt Ordinance No. 3, Series of 2022, An Ordinance Amending Title 17 of the Leadville Municipal Code to Add a Formula Business Exclusion Overlay District and Related Formula Business Regulations and Amending the Official Zoning Map of the City to Reflect the Boundaries of Such Zoning District, with the amendments as directed by City Council, on **second reading**."

**VIII. ATTACHMENTS:**

Ordinance No. 3, Series of 2022 (revised per direction from City Council at first reading) Redline of Ordinance No. 3, Series of 2022 (showing amendments from first reading)

**CITY OF LEADVILLE, COLORADO  
ORDINANCE NO. 3  
SERIES OF 2022**

**AN ORDINANCE AMENDING TITLE 17 OF THE LEADVILLE MUNICIPAL  
CODE TO ADD A FORMULA BUSINESS EXCLUSION OVERLAY DISTRICT  
AND RELATED FORMULA BUSINESS REGULATIONS AND AMENDING  
THE OFFICIAL ZONING MAP OF THE CITY TO REFLECT THE  
BOUNDARIES OF SUCH ZONING DISTRICT**

**WHEREAS**, the City Council of the City of Leadville (“City Council”) possesses the authority pursuant to C.R.S. § 31-15-401 and its general police powers to pass and enforce regulations which may be necessary or expedient for the promotion of the health, safety and welfare of the citizens of Leadville; and

**WHEREAS**, the City has authority to enact and enforce land use regulations pursuant to Title 31, Article 23 and Title 29, Article 20 of the Colorado Revised Statutes; and

**WHEREAS**, in 1961 Leadville’s National Historic Landmark District was listed on the National Register of Historic Places; and

**WHEREAS**, the City’s historic downtown is one of the community’s greatest assets and, as the center of the City’s community and historic identity, is important to preserve; and

**WHEREAS**, the City’s Comprehensive Plan includes the objectives of providing support and resources to ensure the preservation and maintenance of historic structures and landmarks in the downtown core as well as ensuring that the redevelopment and infill in the historic district are consistent and do not compromise the integrity of existing historic values; and

**WHEREAS**, the City’s distinctive character and aesthetics, historic relevance and economic vitality are threatened by the potential of a homogenizing effect if formula businesses are an allowed use in the City’s historic downtown area in the Retail Core (“RC”) zoning district and in the portions of the zoning districts that are adjacent to the RC district or are part of the main thoroughfare of the City; and

**WHEREAS**, the proliferation of formula businesses may unduly limit or eliminate business establishment opportunities for unique businesses and decrease the diversity of retail activity and dining options in key areas of the City; and

**WHEREAS**, at the same time, the City recognizes the importance of establishing the appropriate balance between the varying goals in the City’s Comprehensive Plan of attracting new businesses, supporting existing businesses, encouraging appropriate and sensitive redevelopment and infill, encouraging tourism, and promoting businesses that serve both local residents and visitors and that augment the inventory of businesses within the City serving the day-to-day needs of residents; and

**WHEREAS**, the City's Planning and Zoning Commission has carefully reviewed and considered this Ordinance in accordance with Chapter 17.92 of the Leadville Municipal Code and recommends that this Ordinance be adopted by City Council as a text amendment and map amendment to Leadville's Zoning Ordinance; and

**WHEREAS**, City Council has held the properly noticed public hearings required by Chapter 17.92 of the Leadville Municipal Code and has reviewed the recommendation of the Planning and Zoning Commission; and

**WHEREAS**, the City Council finds that this Ordinance promotes and achieves the goals and objectives of the City's Comprehensive Plan, serves to preserve the City's historic downtown in the RC zoning district and adjacent zoning district areas, balances the historic preservation goals of the City with its other, at times competing, goals and needs, will enhance the vitality and sustainability of the local economy, and is in the best interests of the public health, safety and welfare.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO, AS FOLLOWS:**

**Section 1.**     **Recitals.** The recitals contained above are incorporated herein by this reference and are adopted as findings and determinations of the City Council.

**Section 2.**     **Chapter 17.08 Amendments.** Chapter 17.08 titled "Definitions," is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.08.020 – Definitions.**

**"Formula Business" means any restaurant, café, bar, lounge, hotel, motel or lodge, rooming or boarding house, any retail business, and any personal services outlet that has seven (7) or more other establishments in operation, or with local land use or permit entitlements already approved and effective, located anywhere in the United States. In addition to the seven (7) establishments either in operation or with local land use or permit entitlements approved for operation, the business maintains two (2) or more of the following features: a standardized array of merchandise, standardized array of services, a standardized facade, a standardized decor and color scheme, uniform apparel, standardized sign, a trademark, or a service mark.**

- 1. "Standardized array of merchandise" means fifty percent (50%) or more of in-stock merchandise from a single distributor bearing uniform markings.**
- 2. "Standardized array of services" means as a common menu or set of services priced and performed in a consistent manner.**



3. **"Trademark" means a word, phrase, symbol or design, or a combination of words, phrases, symbols or designs that identifies and distinguishes the source of the goods from one party from those of others.**
4. **"Service mark" means a word, phrase, symbol or design, or a combination of words, phrases, symbols or designs that identifies and distinguishes the source of a service from one party from those of others.**
5. **"Façade" means the face or front of a building, including awnings, looking onto a street or an open space.**
6. **"Décor" means the style of interior furnishings, which may include but is not limited to, style of furniture, wall coverings or permanent fixtures.**
7. **"Color Scheme" means a selection of colors used throughout the establishments, such as on the furnishings, permanent fixtures, and wall coverings, or as used on the facade.**
8. **"Uniform Apparel" means standardized items of clothing including but not limited to standardized aprons, pants, shirts, smocks or dresses, hats, and pins (other than name tags), and standardized colors of clothing.**

**"Personal services outlet" means an establishment primarily engaged in providing individual services generally related to personal needs. Typical uses may include but are not limited to beauty and barber shops, laundromats, dry cleaners, travel agencies, catering service, chiropractic clinics, funeral homes and mortuaries, massage facilities, photography studios, tailors, shoe repair services, and automotive repair services.**

**Section 3.** Chapter 17.12 Amendments. Chapter 17.12 titled "Zoning Districts," is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.12.010 – Established.**

In order to carry out the purpose and intent of this title and to implement the goals, objectives and policies of the city, as contained in this title and the Leadville Comprehensive Plan, as amended, the incorporated area of the city is divided into the following zoning districts and the city of Leadville Zoning District Map is adopted:

R-1	Low density residential
R-2	Traditional residential

TR	Transitional retail/residential
<b><u>TC</u></b>	<b><u>Transitional commercial</u></b>
RC	Retail core
C	Commercial/highway
<b><u>FBE</u></b>	<b><u>Formula business exclusion overlay</u></b>
PUDO	Planned unit development overlay
NHL	National Historic Landmark District overlay

**Section 4.** **Chapter 17.36 Added.** A new Chapter 17.36 titled “Formula Business Exclusion Overlay (FBE) District,” is hereby added to read in full as follows:

**Chapter 17.36 – FORMULA BUSINESS EXCLUSION OVERLAY (FBE) DISTRICT**

**17.36.010 – Purpose.**

**The purpose and intent of the formula business exclusion overlay (FBE) district is to address the adverse social and economic impact of formula businesses on Leadville’s community character. Formula businesses detract from the city’s overall historic experience and threaten its tourist economy. Formula businesses are therefore prohibited in the FBE district to prevent the negative impact on the city’s economy, historical relevance, unique character and economic vitality caused by a proliferation of formula businesses in the FBE district.**

**17.36.020 – Boundaries.**

**The FBE district shall encompass the entire RC district and the portions of the R-2, C, TC, and TR districts as shown in the city’s official zoning district map.**

**17.36.030 – Permitted and prohibited uses.**

- A. Except as otherwise set forth in this chapter, any use permitted or prohibited in the underlying zoning district, as set forth in chapter 17.48 of this code, shall be permitted or prohibited, as applicable, in the FBE district.**
- B. Notwithstanding anything in this title to the contrary, formula businesses are prohibited in the FBE district.**

**17.36.030 – Enlargement or expansion of buildings, facilities, equipment or structures.**

- A. The owner or authorized agent of the owner of a property with a nonconforming formula business use in the FBE district must apply to the city for approval of the following activities:**
  - 1. The enlargement or expansion of a building containing a nonconforming formula business use;**
  - 2. An expansion of existing facilities and equipment which are located on a lot and associated with a nonconforming formula business use; or**
  - 3. Adding facilities or structures to a lot which are associated with a nonconforming formula business use.**
- B. Such application must be approved by city council following review by and recommendation from the planning and zoning commission.**
- C. Applications shall be submitted on forms approved by the city. The procedure and requirements for submitting, processing, reviewing, and acting on such applications shall be the same process as set forth in Chapter 17.52 of this code.**
- D. The planning and zoning commission may make a recommendation and city council may decide to approve, conditionally approve, or deny the application. The recommendations of planning and zoning commission and decisions of city council, including any conditions of approval, on such applications shall be based on the following criteria:**
  - 1. The nonconforming use shall not be changed (except to a conforming use) as a result of enlargement, expansion, or construction;**
  - 2. The nonconforming use shall not be expanded beyond the limits of the parcel of property upon which such use existed at the time it became nonconforming;**
  - 3. Additional traffic generated by an enlargement, expansion, or construction must be incorporated into the neighborhood and community transportation network without creating safety problems or causing or increasing level of service standard deficiencies;**
  - 4. The noise and vibration levels that may be generated by the nonconforming use shall not be increased beyond the levels that existed prior to the enlargement, expansion, or construction that is under consideration;**
  - 5. The enlargement, expansion, or construction shall conform to the applicable development standards of this code, including but not limited to height and setback requirements;**

6. The enlargement, expansion, or construction shall not increase or amplify any deficiencies in parking in the neighborhood where the property is located;
7. The enlargement, expansion, or construction shall not hinder the future development of surrounding properties in accordance with this code; and
8. The enlargement, expansion, or construction shall not present a threat to the health, safety or welfare of the city or its residents.

**Section 5. Chapter 17.48 Amendments.** Chapter 17.48 titled “By-Right, Conditional and Prohibited Uses,” is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.48.010 - Designated.**

	R-1	R-2	TR	RC	C	TC
<b><u>59. Formula businesses</u></b>	<b><u>P</u></b>	<b><u>P</u></b>	<b><u>P</u></b>	<b><u>P</u></b>	<b><u>C</u></b>	<b><u>C</u></b>

**Section 6. Chapter 17.52 Amendments.** Chapter 17.52 titled “Conditional Use Permits,” is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.52.070 – Formula Business Approvals.**

**An applicant for a conditional use permit application for a formula business, where such use is permitted in accordance with this title, must demonstrate that the proposed use complies with at least five (5) of the fourteen (14) standards set forth in this section in addition to the approval criteria set forth in section 17.52.040 of this code. The standards set forth in this section promote the goals of and ensure consistency with the city’s comprehensive plan.**

<b><u>FORMULA BUSINESS CUP STANDARDS</u></b>
<b><u>1. The formula business will not result in an overconcentration of similar uses within the block or along the street frontage of the proposed project.</u></b>
<b><u>2. The proposed use will help to diversify the mixture of uses present in the zoning district and immediate vicinity of the proposed use and will not result in duplication or over-abundance of the types of goods and services already provided in the city.</u></b>

<b><u>3. The formula business will contribute to the adequate availability and diverse mix of retail, restaurant and services or commercial businesses providing basic necessities and providing for the daily needs of residents and visitors within the zoning district and the immediate vicinity of the proposed project.</u></b>
<b><u>4. The formula business will be mutually beneficial to and enhance the economic health of the surrounding uses in the zoning district.</u></b>
<b><u>5. The proposed use represents or encourages an innovative or creative business idea.</u></b>
<b><u>6. The proposed use provides an opportunity for an entrepreneur to offer new services or explore new products.</u></b>
<b><u>7. The proposed use helps to place the city in a leadership position as a place of innovation and creativity.</u></b>
<b><u>8. The proposed use offers goods and services that meet the daily or frequent needs of the city's residents and visitors.</u></b>
<b><u>9. The proposed use offers goods and services that are affordable to and needed by a broad range of the city's residents and visitors.</u></b>
<b><u>10. The formula business, together with its design and improvements, is consistent with or does not detract from the unique and historic character of the zoning district.</u></b>
<b><u>11. The proposed use provides opportunities for residents and visitors to enjoy a one-of-a-kind recreational, cultural or entertainment experience while they are in the area.</u></b>
<b><u>12. The proposed use, together with its design and improvements, will preserve and be compatible with the visual appearance and retail experience of the zoning district.</u></b>
<b><u>13. The formula business will be compatible with existing uses in the zoning district and promote the zoning district's vitality and long-term sustainability.</u></b>
<b><u>14. The formula business will provide needed employment opportunities and offer competitive wages and benefits to employees.</u></b>

**Section 7.** Chapter 17.68 Amendments. Chapter 17.52 titled "Conditional Use Permits," is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.68.010 – General requirements.**

- D. Enlargement of **or Change to** a Nonconforming Use or Building. ~~No nonconforming building or use shall be structurally altered or expanded in any way that would increase the degree or area of nonconformance.~~ **Unless otherwise permitted in this code, nonconforming uses shall not be expanded, enlarged, extended, increased, or moved to occupy an area of land or building that was not occupied on the effective date of this title or any amendment to this title that made the use nonconforming. No building or structure that contains a nonconforming use shall be enlarged unless the nonconforming use is permanently discontinued or unless otherwise permitted by**

**this code. A nonconforming use shall not be changed to another nonconforming use. Except as permitted by paragraphs C, E and F of this section, structural alterations to nonconforming buildings or structures are permitted only if it is demonstrated that the alteration will eliminate the nonconformity or reduce it.** In matters pertaining to the restoration of nonconforming buildings, the provisions of the Dangerous Building Code and other such building, fire, plumbing, mechanical and other codes as the city has adopted shall apply unless such provisions are in conflict with or inconsistent with provisions contained within this title, in which case the provisions contained herein shall prevail.

**Section 8.**     **Amendment to Official Zoning Map.** The City Council hereby amends the official zoning map of the City to incorporate the Formula Business Exclusion Overlay District as shown in **Exhibit A** to this Ordinance. City Council further authorizes and directs City staff to effect such amendments to the official zoning map in accordance with Section 17.12.040 of the Leadville Municipal Code.

**Section 9.**     **Remaining Provisions.** Except as specifically amended hereby, all other provisions of the Leadville Municipal Code shall continue in full force and effect.

**Section 10.**   **Codification Amendments.** The codifier of Leadville's Municipal Code is hereby authorized to make such numerical, technical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Leadville Municipal Code.

**Section 11.**   **Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

**Section 12.**   **Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this Ordinance.

**Section 13.**   **Safety Clause.** The City Council hereby finds, determines, and declares that this Ordinance is promulgated under the general police power of the City of Leadville, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The City Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be attained.

**Section 14.**   **Effective Date.** This Ordinance shall become effective thirty (30) days after publication following final passage.

**INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 1st day of March, 2022.**

CITY OF LEADVILLE, COLORADO:

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Greg Labbe, Mayor

ATTEST:

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Deputy City Clerk

PUBLISHED in full in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, on the 3rd day of March, 2022.

**PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED, with any amendments, this 15th day of March, 2022.**

CITY OF LEADVILLE, COLORADO:

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Greg Labbe, Mayor

ATTEST:

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Deputy City Clerk

PUBLISHED BY TITLE ONLY, with any amendments, in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, following final reading on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.



**EXHIBIT A**  
**FORMULA BUSINESS EXCLUSION OVERLAY DISTRICT**





**CITY OF LEADVILLE, COLORADO  
ORDINANCE NO. 3  
SERIES OF 2022**

**AN ORDINANCE AMENDING TITLE 17 OF THE LEADVILLE MUNICIPAL  
CODE TO ADD A FORMULA BUSINESS EXCLUSION OVERLAY DISTRICT  
AND RELATED FORMULA BUSINESS REGULATIONS AND AMENDING  
THE OFFICIAL ZONING MAP OF THE CITY TO REFLECT THE  
BOUNDARIES OF SUCH ZONING DISTRICT**

**WHEREAS**, the City Council of the City of Leadville (“City Council”) possesses the authority pursuant to C.R.S. § 31-15-401 and its general police powers to pass and enforce regulations which may be necessary or expedient for the promotion of the health, safety and welfare of the citizens of Leadville; and

**WHEREAS**, the City has authority to enact and enforce land use regulations pursuant to Title 31, Article 23 and Title 29, Article 20 of the Colorado Revised Statutes; and

**WHEREAS**, in 1961 Leadville’s National Historic Landmark District was listed on the National Register of Historic Places; and

**WHEREAS**, the City’s historic downtown is one of the community’s greatest assets and, as the center of the City’s community and historic identity, is important to preserve; and

**WHEREAS**, the City’s Comprehensive Plan includes the objectives of providing support and resources to ensure the preservation and maintenance of historic structures and landmarks in the downtown core as well as ensuring that the redevelopment and infill in the historic district are consistent and do not compromise the integrity of existing historic values; and

**WHEREAS**, the City’s distinctive character and aesthetics, historic relevance and economic vitality are threatened by the potential of a homogenizing effect if formula businesses are an allowed use in the City’s historic downtown area in the Retail Core (“RC”) zoning district and in the portions of the zoning districts that are adjacent to the RC district or are part of the main thoroughfare of the City; and

**WHEREAS**, the proliferation of formula businesses may unduly limit or eliminate business establishment opportunities for unique businesses and decrease the diversity of retail activity and dining options in key areas of the City; and

**WHEREAS**, at the same time, the City recognizes the importance of establishing the appropriate balance between the varying goals in the City’s Comprehensive Plan of attracting new businesses, supporting existing businesses, encouraging appropriate and sensitive redevelopment and infill, encouraging tourism, and promoting businesses that serve both local residents and visitors and that augment the inventory of businesses within the City serving the day-to-day needs of residents; and

**WHEREAS**, the City's Planning and Zoning Commission has carefully reviewed and considered this Ordinance in accordance with Chapter 17.92 of the Leadville Municipal Code and recommends that this Ordinance be adopted by City Council as a text amendment and map amendment to Leadville's Zoning Ordinance; and

**WHEREAS**, City Council has held the properly noticed public hearings required by Chapter 17.92 of the Leadville Municipal Code and has reviewed the recommendation of the Planning and Zoning Commission; and

**WHEREAS**, the City Council finds that this Ordinance promotes and achieves the goals and objectives of the City's Comprehensive Plan, serves to preserve the City's historic downtown in the RC zoning district and adjacent zoning district areas, balances the historic preservation goals of the City with its other, at times competing, goals and needs, will enhance the vitality and sustainability of the local economy, and is in the best interests of the public health, safety and welfare.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO, AS FOLLOWS:**

**Section 1.**     **Recitals.** The recitals contained above are incorporated herein by this reference and are adopted as findings and determinations of the City Council.

**Section 2.**     **Chapter 17.08 Amendments.** Chapter 17.08 titled "Definitions," is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.08.020 – Definitions.**

**"Formula Business" means any restaurant, café, bar, lounge, hotel, motel or lodge, rooming or boarding house, any retail business, and any personal services outlet that has seven (7) or more other establishments in operation, or with local land use or permit entitlements already approved and effective, located anywhere in the United States. In addition to the seven (7) establishments either in operation or with local land use or permit entitlements approved for operation, the business maintains two (2) or more of the following features: a standardized array of merchandise, standardized array of services, a standardized facade, a standardized decor and color scheme, uniform apparel, standardized sign, a trademark, or a service mark.**

- 1. "Standardized array of merchandise" means fifty percent (50%) or more of in-stock merchandise from a single distributor bearing uniform markings.**
- 2. "Standardized array of services" means as a common menu or set of services priced and performed in a consistent manner.**

3. **"Trademark" means a word, phrase, symbol or design, or a combination of words, phrases, symbols or designs that identifies and distinguishes the source of the goods from one party from those of others.**
4. **"Service mark" means a word, phrase, symbol or design, or a combination of words, phrases, symbols or designs that identifies and distinguishes the source of a service from one party from those of others.**
5. **"Façade" means the face or front of a building, including awnings, looking onto a street or an open space.**
6. **"Décor" means the style of interior furnishings, which may include but is not limited to, style of furniture, wall coverings or permanent fixtures.**
7. **"Color Scheme" means a selection of colors used throughout the establishments, such as on the furnishings, permanent fixtures, and wall coverings, or as used on the facade.**
8. **"Uniform Apparel" means standardized items of clothing including but not limited to standardized aprons, pants, shirts, smocks or dresses, hats, and pins (other than name tags), and standardized colors of clothing.**

**"Personal services outlet" means an establishment primarily engaged in providing individual services generally related to personal needs. Typical uses may include but are not limited to beauty and barber shops, laundromats, dry cleaners, travel agencies, catering service, chiropractic clinics, funeral homes and mortuaries, massage facilities, photography studios, tailors, and shoe repair services, and automotive repair services.**

**Section 3.** Chapter 17.12 Amendments. Chapter 17.12 titled "Zoning Districts," is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.12.010 – Established.**

In order to carry out the purpose and intent of this title and to implement the goals, objectives and policies of the city, as contained in this title and the Leadville Comprehensive Plan, as amended, the incorporated area of the city is divided into the following zoning districts and the city of Leadville Zoning District Map is adopted:

R-1	Low density residential
R-2	Traditional residential

TR	Transitional retail/residential
<b><u>TC</u></b>	<b><u>Transitional commercial</u></b>
RC	Retail core
C	Commercial/highway
<b><u>FBE</u></b>	<b><u>Formula business exclusion overlay</u></b>
PUDO	Planned unit development overlay
NHL	National Historic Landmark District overlay

**Section 4. Chapter 17.36 Added.** A new Chapter 17.36 titled “Formula Business Exclusion Overlay (FBE) District,” is hereby added to read in full as follows:

**Chapter 17.36 – FORMULA BUSINESS EXCLUSION OVERLAY (FBE) DISTRICT**

**17.36.010 – Purpose.**

**The purpose and intent of the formula business exclusion overlay (FBE) district is to address the adverse social and economic impact of formula businesses on Leadville’s community character. Formula businesses detract from the city’s overall historic experience and threaten its tourist economy. Formula businesses are therefore prohibited in the FBE district to prevent the negative impact on the city’s economy, historical relevance, unique character and economic vitality caused by a proliferation of formula businesses in the FBE district.**

**17.36.020 – Boundaries.**

**The FBE district shall encompass the entire RC district and the portions of the R-2, C, TC, and TR districts as shown in the city’s official zoning district map.**

**17.36.030 – Permitted and prohibited uses.**

- A. Except as otherwise set forth in this chapter, any use permitted or prohibited in the underlying zoning district, as set forth in chapter 17.48 of this code, shall be permitted or prohibited, as applicable, in the FBE district.**
- B. Notwithstanding anything in this title to the contrary, formula businesses are prohibited in the FBE district.**

**17.36.030 – Enlargement or expansion of buildings, facilities, equipment or structures.**

- A. The owner or authorized agent of the owner of a property with a nonconforming formula business use in the FBE district must apply to the city for approval of the following activities:
1. The enlargement or expansion of a building containing a nonconforming formula business use;
  2. An expansion of existing facilities and equipment which are located on a lot and associated with a nonconforming formula business use; or
  3. Adding facilities or structures to a lot which are associated with a nonconforming formula business use.
- B. Such application must be approved by city council following review by and recommendation from the planning and zoning commission.
- C. Applications shall be submitted on forms approved by the city. The procedure and requirements for submitting, processing, reviewing, and acting on such applications shall be the same process as set forth in Chapter 17.52 of this code.
- D. The planning and zoning commission may make a recommendation and city council may decide to approve, conditionally approve, or deny the application. The recommendations of planning and zoning commission and decisions of city council, including any conditions of approval, on such applications shall be based on the following criteria:
1. The nonconforming use shall not be changed (except to a conforming use) as a result of enlargement, expansion, or construction;
  2. The nonconforming use shall not be expanded beyond the limits of the parcel of property upon which such use existed at the time it became nonconforming;
  3. Additional traffic generated by an enlargement, expansion, or construction must be incorporated into the neighborhood and community transportation network without creating safety problems or causing or increasing level of service standard deficiencies;
  4. The noise and vibration levels that may be generated by the nonconforming use shall not be increased beyond the levels that existed prior to the enlargement, expansion, or construction that is under consideration;
  5. The enlargement, expansion, or construction shall conform to the applicable development standards of this code, including but not limited to height and setback requirements;

6. The enlargement, expansion, or construction shall not increase or amplify any deficiencies in parking in the neighborhood where the property is located;
7. The enlargement, expansion, or construction shall not hinder the future development of surrounding properties in accordance with this code; and
8. The enlargement, expansion, or construction shall not present a threat to the health, safety or welfare of the city or its residents.

**Section 5.** **Chapter 17.48 Amendments.** Chapter 17.48 titled “By-Right, Conditional and Prohibited Uses,” is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.48.010 - Designated.**

	R-1	R-2	TR	RC	C	TC
<b><u>59. Formula businesses</u></b>	<b><u>P</u></b>	<b><u>P</u></b>	<b><u>P</u></b>	<b><u>P</u></b>	<b><u>C</u></b>	<b><u>PC</u></b>

**Section 6.** **Chapter 17.52 Amendments.** Chapter 17.52 titled “Conditional Use Permits,” is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.52.070 – Formula Business Approvals.**

**An applicant for a conditional use permit application for a formula business, where such use is permitted in accordance with this title, must demonstrate that the proposed use complies with at least five (5) of the fourteen (14) standards set forth in this section in addition to the approval criteria set forth in section 17.52.040 of this code. The standards set forth in this section promote the goals of and ensure consistency with the city’s comprehensive plan.**

<b><u>FORMULA BUSINESS CUP STANDARDS</u></b>
<b><u>1. The formula business will not result in an overconcentration of similar uses within the block or along the street frontage of the proposed project.</u></b>
<b><u>2. The proposed use will help to diversify the mixture of uses present in the zoning district and immediate vicinity of the proposed use and will not result in duplication or over-abundance of the types of goods and services already provided in the city.</u></b>

<u>3. The formula business will contribute to the adequate availability and diverse mix of retail, restaurant and services or commercial businesses providing basic necessities and providing for the daily needs of residents and visitors within the zoning district and the immediate vicinity of the proposed project.</u>
<u>4. The formula business will be mutually beneficial to and enhance the economic health of the surrounding uses in the zoning district.</u>
<u>5. The proposed use represents or encourages an innovative or creative business idea.</u>
<u>6. The proposed use provides an opportunity for an entrepreneur to offer new services or explore new products.</u>
<u>7. The proposed use helps to place the city in a leadership position as a place of innovation and creativity.</u>
<u>8. The proposed use offers goods and services that meet the daily or frequent needs of the city's residents and visitors.</u>
<u>9. The proposed use offers goods and services that are affordable to and needed by a broad range of the city's residents and visitors.</u>
<u>10. The formula business, together with its design and improvements, is consistent with or does not detract from the unique and historic character of the zoning district.</u>
<u>11. The proposed use provides opportunities for residents and visitors to enjoy a one-of-a-kind recreational, cultural or entertainment experience while they are in the area.</u>
<u>12. The proposed use, together with its design and improvements, will preserve and be compatible with the visual appearance and retail experience of the zoning district.</u>
<u>13. The formula business will be compatible with existing uses in the zoning district and promote the zoning district's vitality and long-term sustainability.</u>
<u>14. The formula business will provide needed employment opportunities and offer competitive wages and benefits to employees.</u>

**Section 7.** Chapter 17.68 Amendments. Chapter 17.52 titled "Conditional Use Permits," is hereby amended as follows with bold, underlined text showing additions and strikethrough text showing deletions:

**17.68.010 – General requirements.**

- D. Enlargement of **or Change to** a Nonconforming Use or Building. ~~No nonconforming building or use shall be structurally altered or expanded in any way that would increase the degree or area of nonconformance.~~ **Unless otherwise permitted in this code, Nonconforming uses shall not be expanded, enlarged, extended, increased, or moved to occupy an area of land or building that was not occupied on the effective date of this title or any amendment to this title that made the use nonconforming.**

**No building or structure that contains a nonconforming use shall be enlarged unless the nonconforming use is permanently discontinued or unless otherwise permitted by this code. A nonconforming use shall not be changed to another nonconforming use. Except as permitted by paragraphs C, E and F of this section, structural alterations to nonconforming buildings or structures are permitted only if it is demonstrated that the alteration will eliminate the nonconformity or reduce it.** In matters pertaining to the restoration of nonconforming buildings, the provisions of the Dangerous Building Code and other such building, fire, plumbing, mechanical and other codes as the city has adopted shall apply unless such provisions are in conflict with or inconsistent with provisions contained within this title, in which case the provisions contained herein shall prevail.

**Section 8.**     **Amendment to Official Zoning Map.** The City Council hereby amends the official zoning map of the City to incorporate the Formula Business Exclusion Overlay District as shown in **Exhibit A** to this Ordinance. City Council further authorizes and directs City staff to effect such amendments to the official zoning map in accordance with Section 17.12.040 of the Leadville Municipal Code.

**Section 9.**     **Remaining Provisions.** Except as specifically amended hereby, all other provisions of the Leadville Municipal Code shall continue in full force and effect.

**Section 10.**   **Codification Amendments.** The codifier of Leadville's Municipal Code is hereby authorized to make such numerical, technical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Leadville Municipal Code.

**Section 11.**   **Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

**Section 12.**   **Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this Ordinance.

**Section 13.**   **Safety Clause.** The City Council hereby finds, determines, and declares that this Ordinance is promulgated under the general police power of the City of Leadville, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The City Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be attained.

**Section 14.**   **Effective Date.** This Ordinance shall become effective thirty (30) days after publication following final passage.



**INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 1st day of March, 2022.**

CITY OF LEADVILLE, COLORADO:

\_\_\_\_\_  
Greg Labbe, Mayor

ATTEST:

\_\_\_\_\_  
Deputy City Clerk

PUBLISHED in full in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

**PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED, with any amendments, this \_\_\_\_ day of \_\_\_\_\_, 2022.**

CITY OF LEADVILLE, COLORADO:

\_\_\_\_\_  
Greg Labbe, Mayor

ATTEST:

\_\_\_\_\_  
Deputy City Clerk

PUBLISHED BY TITLE ONLY, with any amendments, in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, following final reading on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

**EXHIBIT A**  
**FORMULA BUSINESS EXCLUSION OVERLAY DISTRICT**





## AGENDA ITEM # 9.B

### CITY COUNCIL COMMUNICATION FORM

**MEETING DATE:** March 15, 2022

**SUBJECT:** Ordinance No. 4, Series of 2022: An Ordinance Repealing and Replacing Chapter 17.92 of the Leadville Municipal Code Concerning Rezoning and Zoning Code Amendments, Adding a New Chapter 17.84 Relocating the City's Vested Rights Regulations, and Amending Section 17.52.030 of the Leadville Municipal Code (Second Reading)

**PRESENTED BY:** Christiana McCormick, City Attorney

☒ ORDINANCE  
☐ RESOLUTION  
☐ MOTION  
☐ INFORMATION

#### **I. REQUEST OR ISSUE:**

Before City Council on second reading is Ordinance No. 4, Series of 2022 ("Ordinance"), which would repeal and replace the City's current Chapter 17.92 of the Leadville Municipal Code and make related amendments to other sections of the Code.

#### **II. BACKGROUND INFORMATION:**

This Ordinance was adopted by City Council on first reading with no amendments at a joint public hearing with Planning Commission on March 1, 2022.

Chapter 17.92 (attached) currently requires multiple public hearings and a lengthy referral period that make the process of amending the City's zoning ordinance (Title 17) significantly protracted. These requirements are cumbersome and unnecessary. Chapter 17.92 was last updated over 20 years ago in 1999.

The Ordinance sets out clear steps for applicants, staff, Planning Commission, and City Council and is intended to streamline the rezoning and zoning ordinance amendment process. It requires two public hearings where the public has the opportunity to comment, one held by Planning Commission to make a recommendation to City Council and one held by City Council to make the ultimate decision on adoption. There are no joint hearing or referral requirements in the new process.

In addition, the Ordinance relocates the City's vested rights code provisions to their own separate chapter in the zoning code (no other amendments to those provisions) and updates one section of Chapter 17.52 that requires revision due to the proposed changes in Chapter 17.92.

**III. FISCAL IMPACTS:**

N/A

**V. LEGAL ISSUES:**

None.

**VI. RECOMMENDATION:**

Staff recommends that City Council adopt Ordinance No. 4, Series of 2022 on second reading.

**VII. PROPOSED MOTION:**

"I move to adopt Ordinance No. 4, Series of 2022, An Ordinance Repealing and Replacing Chapter 17.92 of the Leadville Municipal Code Concerning Rezoning and Zoning Code Amendments, Adding a New Chapter 17.84 Relocating the City's Vested Rights Regulations, and Amending Section 17.52.030 of the Leadville Municipal Code on **second reading.**"

**VIII. ATTACHMENTS:**

Ordinance No. 4, Series of 2022  
Current Chapter 17.92



**CITY OF LEADVILLE, COLORADO  
ORDINANCE NO. 4  
SERIES OF 2022**

**AN ORDINANCE REPEALING AND REPLACING CHAPTER 17.92 OF THE  
LEADVILLE MUNICIPAL CODE CONCERNING REZONING AND ZONING  
CODE AMENDMENTS, ADDING A NEW CHAPTER 17.84 RELOCATING  
THE CITY’S VESTED RIGHTS REGULATIONS, AND AMENDING  
SECTION 17.52.030 OF THE LEADVILLE MUNICIPAL CODE**

**WHEREAS**, the City Council of the City of Leadville (“City Council”) possesses the authority pursuant to C.R.S. § 31-15-401 and its general police powers to pass and enforce regulations which may be necessary or expedient for the promotion of the health, safety and welfare of the citizens of Leadville; and

**WHEREAS**, the City has authority to enact, enforce, and amend land use regulations pursuant to Title 31, Article 23 and Title 29, Article 20 of the Colorado Revised Statutes; and

**WHEREAS**, City Council desires to update and streamline the City’s procedures for rezonings and amending its zoning code; and

**WHEREAS**, making such updates requires the relocation of the City’s vested rights regulations and a minor amendment to section 17.52.030 of the Leadville Municipal Code; and

**WHEREAS**, the City’s Planning and Zoning Commission has carefully reviewed and considered this Ordinance in accordance with Chapter 17.92 of the Leadville Municipal Code and recommends that this Ordinance be adopted by City Council; and

**WHEREAS**, City Council has held the properly noticed public hearings required by Chapter 17.92 of the Leadville Municipal Code and has reviewed the recommendation of the Planning and Zoning Commission; and

**WHEREAS**, the City Council finds that adoption of this Ordinance is in the best interests of the public health, safety and welfare.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO, AS FOLLOWS:**

**Section 1.**     **Recitals.** The recitals contained above are incorporated herein by this reference and are adopted as findings and determinations of the City Council.

**Section 2.**     **Section 17.52.030 Amended.** Section 17.52.030 of the Leadville Municipal Code, titled “Procedures for review and action on conditional use applications,” is hereby amended to delete subsection I. The remaining subsections of section 17.52.030 shall be renumbered as necessary to accommodate this amendment.

**Section 3.**     **Chapter 17.84 Added.** A new Chapter 17.84, titled “Vested Rights,” is hereby added to Title 17 of the Leadville Municipal Code to relocate the City’s vested rights provisions. Chapter 17.84 shall read in full as follows:

**Chapter 17.84 – VESTED RIGHTS**

**17.84.010 – Site specific development plan.**

For all developments, the final approval step, regardless of its title, which occurs prior to building permit shall be considered the "site specific development plan" for purposes of Article 68 of Title 24, C.R.S.

**17.84.020 – Creation of vested property rights.**

In the event an applicant for site development approval wishes the approval to have the effect of creating vested property rights pursuant to Article 68 of Title 24, C.R.S., the applicant must so request, in writing, at least thirty (30) days prior to the date said approval is to be considered. Failure to so request renders the approval not a "site specific development plan," and no vested rights shall be deemed to have been created thereby.

**17.84.030 – Amendment to site specific development plan.**

In the event amendments to a site specific development plan are proposed and approved, the effective date of such amendments, for purposes of duration of a vested property right, shall be the date of the approval of the original site specific development plan, unless city council specifically finds to the contrary and incorporates such finding in its approval of the amendment.

**17.84.040 – Relationship to state vested property rights statute.**

Nothing in this section is intended to create any vested property right, but only to implement the provisions of Article 68 of Title 24, C.R.S. In the event of the repeal of said Article or a judicial determination that said Article is invalid or unconstitutional, this subsection shall be deemed to be repealed, and the provisions hereof no longer effective.

**17.84.050 – Rezoning approvals.**

No actions taken under this title regarding rezoning of land within the city shall be construed as representing the approval of a site-specific development plan or in any other fashion authorizing the establishment of vested real property rights as defined by Title 24, Article 68, C.R.S., as amended, or by common law.

**Section 4.**     **Chapter 17.92 Repealed and Replaced.** Chapter 17.92, titled “Rezoning and Amendments,” is hereby repealed and replaced to read in full as follows:



## Chapter 17.92 – REZONING AND AMENDMENTS

### 17.92.010 – Purpose and applicability.

- A. The procedures set forth in this chapter provide a process to amend the official zoning district map of the city, the text of this title, and the zoning classification of any parcel in the city. An amendment to the zoning classification of a parcel or an amendment to the official zoning district map of the city may be referred to as a “rezoning” in this code. Amendments to the text of this title may be referred to as “text amendment(s).” This chapter is not intended to relieve the particular hardships of or confer special privileges or rights on any person.
- B. Rezoning may be initiated by city council, the planning and zoning commission, city staff, or the owner of real property subject to a proposed rezoning or the owner’s agent.
- C. Text amendments to this title 17 may be initiated by the city council, the planning and zoning commission, or city staff.

### 17.92.020 – Procedure.

- A. Generally. The table below outlines the steps that must be taken pursuant to this chapter:

Procedure	Action
Step 1*	Pre-application conference (optional)
Step 2*	Application submittal
Step 3*	Staff review/acceptance/revision/withdrawal
Step 4	Scheduling and notice of public hearings
Step 5	Public hearings
Step 6	Post-approval actions

\*This step is not applicable to city-initiated rezonings and text amendments.

- B. Step 1: Pre-application conference. An applicant may request a pre-application conference with city staff prior to the applicant’s submission of an application pursuant to this chapter. The purpose of a pre-application conference is to provide an opportunity for the applicant to meet with city staff to discuss submittal requirements, procedures for approval, applicable fees, and timeframes for approval of a rezoning application. The conference also allows staff to convey any details regarding potential impacts of the proposed rezoning to the applicant.
- C. Step 2: Application Submittal. An application for a rezoning shall be submitted, accepted, and may be revised or withdrawn in accordance with this section.

1. Application.

- a. The application shall be submitted to the deputy city clerk on forms approved by the city.
- b. The applicant bears the burden of ensuring that an application contains sufficient information and supporting documents to demonstrate compliance with application requirements and any other request made by city staff.

2. Application Fees.

- a. Application fees shall be paid at time of application submittal according to the city's fee schedule. Fees shall be established by resolution of the city council. Applications will not be processed until fees are paid in full.
- b. As provided in chapter 17.96 of this code, if the city determines that additional funds are needed to complete the application review, including for retention of outside professional services or city consultants, the city may impose additional application fees to recover the city's actual costs in completing review of the application. If the city will incur such additional costs, the city shall notify the applicant of the estimated amount of such additional costs. The applicant shall submit a deposit in the amount of the city's estimated costs to the city before the city completes the application review.
- c. If the deposit amount is greater than the city's actual costs, the applicant shall be reimbursed the deposit amount less the city's actual costs.
- d. If the city incurs costs in addition to the deposit amount, the city will notify the applicant in writing of the additional amount due to the city. If the applicant does not pay those costs within thirty (30) days after the date of the written notice from the city, the city reserves the right to stop processing the application until such additional amount is paid.

D. Step 3: Application Review.

- 1. The deputy city clerk or his or her designee, in consultation with additional staff or consultants as necessary, shall determine whether the application is complete or incomplete within ten (10) business days of the date the city receives the application and provide the applicant with a written notification of such determination.
- 2. Applicants must submit the following for the application to be complete:
  - a. Complete application form;
  - b. Appropriate fees and deposit, as applicable;
  - c. Proof of ownership of the property subject to the rezoning, such as copies of deeds or title commitments;

- d. Written authorization to submit the application from property owner(s) if the applicant is an agent acting on behalf of the owner;
  - e. Certified boundary and improvement survey;
  - f. Traffic impact analysis or study;
  - g. Legal description of the parcel subject to the proposed rezoning; and
  - h. A written description of the rezoning request that contains sufficient detail to convey the full intent of the application and a justification of why the rezoning is appropriate. The written description must address how the application meets each of the applicable approval criteria set forth in this chapter.
3. Incomplete applications shall not be processed or reviewed. The city shall provide written notice of application deficiencies to the applicant, and the applicant may correct the deficiencies and resubmit the application for a determination of application completeness. An incomplete application that is not resubmitted within ninety (90) days of written notice of deficiencies from the city shall be considered abandoned.
4. After an application has been accepted for review, the applicant may withdraw the application at any time by submitting a written notice of withdrawal to the deputy city clerk. If an application is withdrawn after publication of the required notice of any scheduled public hearing, the application shall be subject to the limitations on submittal of subsequent applications set forth in this section. An applicant is not entitled to a refund of application fees for withdrawn applications. However, the city may refund fees not expended during the staff review of the application if the application is withdrawn prior to completion of such review.

E. Step 4: Scheduling and Notice of Public Hearings.

- 1. After staff has reviewed the application and determined it is complete, staff will schedule the application for review by the planning and zoning commission and by the city council. Review by each body shall be conducted at a properly noticed public hearing.
- 2. For each public hearing, the city shall publish notice of the scheduled public hearing in a newspaper of general circulation at least fifteen (15) days before the public hearing.
- 3. If the application is for a rezoning initiated by a property owner or the owner's agent, the applicant shall mail notice of each public hearing and post the subject parcel with notice of each public hearing, using forms provided by the city, at least fifteen (15) days before the applicable public hearing.
  - a. The applicant must mail such notices via first class mail to all property owners within two hundred (200) feet of the subject parcel.

- b. The applicant must post the subject parcel with one (1) notice, which must be clearly visible from the most heavily traveled adjacent street or public right-of-way and shall remain on the parcel until after the hearing.
  - c. Proof of the applicable mailing and posting shall be provided to the city at least forty-eight (48) hours prior to each public hearing. Failure to provide such proof may result in continuation or cancellation of the public hearing.
- 4. For a city-initiated rezoning, the city shall provide mail and posting notices in accordance with this Step 4 if the rezoning applies to a single property. A city-initiated rezoning that is for more than a single property is legislative in nature and requires the city to publish notice of the public hearings in accordance with this Step 4 in a newspaper of general circulation only. No posting or mailing of notices shall be required.
  - 5. Nothing in this section shall be construed to prevent notice of both the required public hearings to be published, mailed or posted, as required, in a single notice at least fifteen (15) days prior to the first public hearing.

F. Step 5: Public Hearings.

- 1. Planning and Zoning Commission Public Hearing.
  - a. Prior to the public hearing by city council, the planning and zoning commission shall hold a public hearing on the rezoning or text amendment. The planning and zoning commission shall consider the application, if applicable, relevant support materials, any staff report created, and any evidence and public comments from the public hearing.
  - b. Based on the information presented at the hearing and the approval criteria set forth in this chapter, the planning and zoning commission shall make a recommendation to city council to approve, approve with conditions, or deny the rezoning or text amendment based on the applicable approval criteria set forth in this chapter. The reasons for such recommendation shall be clearly stated in the record and may be provided in writing to city council for consideration at council's public hearing. The planning and zoning commission may continue a public hearing to a time and date certain to obtain additional information from city staff or the applicant, provided that such continuance does not exceed thirty (30) days.
- 2. City Council Public Hearing.
  - a. Following the public hearing of the planning and zoning commission, city council shall hold a public hearing on the rezoning or text amendment. City Council shall consider the application, if applicable, relevant support materials, any staff report created, any evidence and public comments from the public hearing held by city council, and the recommendation of the planning and zoning commission.

- b. Based on such information and the approval criteria set forth in this chapter, the city council shall approve, approve with conditions, or deny the rezoning or text amendment. The reasons for such decision by city council shall be clearly stated in the record. The city council may continue a public hearing to a time and date certain to obtain additional information from city staff or the applicant.
  - c. For decisions on rezoning applications of a property owner or their agent, the city shall provide a written notification of the city council's decision to the applicant within thirty (30) days of the public hearing.
3. Conditions of Approval. Any conditions of approval recommended by the planning and zoning commission or imposed by city council shall be limited to conditions deemed necessary to ensure compliance with the requirements of this code and shall relate to the anticipated impacts of the proposed rezoning or text amendment.
  4. The final decision on a proposed rezoning expressly rests in the exercise of the discretion of city council, and all applicants are advised that there is no right to a change of zone of property.

G. Step 6: Post-decision actions and limitations.

1. Following approval of a rezoning, the city shall prepare an appropriate revision to the official zoning district map of the city.
2. For rezonings initiated by a property owner or owner's agent, any modification of an approved rezoning shall require a new application to be submitted and reviewed in accordance with this chapter.
3. Following denial of a property owner's application for rezoning, the city shall not consider or process any applications related to the subject parcel that are the same or substantially similar for one (1) year following the city's denial of the application. This one-year period may be waived by the city if an applicant adequately demonstrates that there is a substantial change in circumstances, new and relevant information is available, or the new application is materially different than the previous application. City council must approve the waiver of the one-year period before city staff begins to process the new application.
4. Approval of a text amendment to this title does not authorize specific development activity.

**17.92.030 – Approval criteria.**

- A. Rezoning approval criteria. In reviewing a proposed rezoning, the planning and zoning commission and city council shall consider whether the proposed rezoning complies with each of the following criteria, as applicable:
  1. The rezoning promotes the health, safety, and general welfare of the community;

2. The rezoning will not result in a significant adverse effect on the surrounding area;
3. The proposed rezoning is in conformity with the city's comprehensive plan, as amended from time to time;
4. There have been material changes in the character of the neighborhood that justify a rezoning of the subject parcel;
5. The proposed rezoning will preserve and promote property values in the neighborhood;
6. Development of the subject parcel in accordance with the proposed rezoning will be in harmony and compatible with surrounding land uses and present development in the area;
7. Adequate infrastructure and facilities are available to serve the types of uses allowed by the rezoning, or the applicant will upgrade and provide such infrastructure or facilities at the applicant's expense where they do not exist or are under capacity;
8. The proposed rezoning will not cause or increase traffic congestion in the area;
9. The existing zoning classification currently recorded on the official zoning map of the city is in error; and
10. The proposed rezoning is necessary in order to provide for a community need that was not anticipated at the time of the adoption of the current comprehensive plan of the city.

B. Text amendment approval criteria. An amendment to the text of this title is a legislative decision by the city council. Prior to recommending approval or approving a proposed text amendment, the planning and zoning commission and the city council shall consider whether and to what extent the proposed amendment:

1. Is consistent with the city's comprehensive plan, as amended from time to time;
2. Does not conflict with other provisions of this title or this code;
3. Addresses a demonstrated community need;
4. Responds to changing City policy or conditions; and
5. Is consistent with the purpose and intent of the zoning districts in this title, would improve compatibility among land uses, or would result in an orderly and logical development pattern.

**Section 5. Remaining Provisions.** Except as specifically amended hereby, all other provisions of the Leadville Municipal Code shall continue in full force and effect.



**Section 6.**     **Codification Amendments.** The codifier of Leadville’s Municipal Code is hereby authorized to make such numerical, technical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Leadville Municipal Code.

**Section 7.**     **Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

**Section 8.**     **Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this Ordinance.

**Section 9.**     **Safety Clause.** The City Council hereby finds, determines, and declares that this Ordinance is promulgated under the general police power of the City of Leadville, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The City Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be attained.

**Section 10.**    **Effective Date.** This Ordinance shall become effective thirty (30) days after publication following final passage.

**INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 1st day of March, 2022.**

CITY OF LEADVILLE, COLORADO:

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Greg Labbe, Mayor

ATTEST:

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Deputy City Clerk

PUBLISHED in full in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, on the 3rd day of March, 2022.

**PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED,  
with any amendments, this 15th day of March, 2022.**

CITY OF LEADVILLE, COLORADO:

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Greg Labbe, Mayor

ATTEST:

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Deputy City Clerk

PUBLISHED BY TITLE ONLY, with any amendments, in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, following final reading on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

## **Chapter 17.92 REZONING AND AMENDMENTS**

### **Sections:**

#### **17.92.010 General information.**

Applications to rezone or change the zoning classification of a parcel or parcels of land or to change the text of this shall be treated as proposed amendments to this zoning regulation and such applications shall comply with the provisions contained herein and elsewhere in this title. Applications for rezoning shall be accompanied by an application form provided by the city, by the appropriate submittal materials and by the necessary filing fees.

(Ord. 99-8 § 1 (part): prior code § 17.27.010(A))

#### **17.92.020 Vested property rights.**

- A. For all developments, the final approval step, regardless of its title, which occurs prior to building permit shall be considered the "site specific development plan" for purposes of Article 68 of Title 24, C.R.S.
- B. In the event an applicant for site development approval wishes the approval to have the effect of creating vested property rights pursuant to Article 68 of Title 24, C.R.S., the applicant must so request, in writing, at least thirty (30) days prior to the date said approval is to be considered. Failure to so request renders the approval not a "site specific development plan," and no vested rights shall be deemed to have been created thereby.
- C. In the event amendments to a site specific development plan are proposed and approved, the effective date of such amendments, for purposes of duration of a vested property right, shall be the date of the approval of the original site specific development plan, unless city council specifically finds to the contrary and incorporates such finding in its approval of the amendment.
- D. Nothing in this section is intended to create any vested property right, but only to implement the provisions of Article 68 of Title 24, C.R.S. In the event of the repeal of said Article or a judicial determination that said Article is invalid or unconstitutional, this subsection shall be deemed to be repealed, and the provisions hereof no longer effective.
- E. No actions taken under this chapter regarding rezoning of land within the city shall be construed as representing the approval of a site-specific development plan or in any other fashion authorizing the establishment of vested real property rights as defined by Title 24, Article 68, C.R.S., as amended, or by common law.

(Ord. 99-8 § 1 (part): prior code § 17.68.010(B))

#### **17.92.030 Rezoning.**

At least fifteen (15) days prior to a public hearing scheduled before city council and the planning commission to consider a rezoning application, a notice of public hearing shall be published in a newspaper of general circulation in the city. Publication of notice(s) shall follow a form prescribed by the city and publication of the notice is the responsibility of the applicant. Applicants shall be billed directly by the newspaper and shall submit proof of publication of the notice and proof of payment with the planning official before the hearing may take place.

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In addition, the applicant shall also post notice on the property for which a rezoning is requested at least fifteen (15) days prior to a public hearing scheduled before the planning commission or city council. Such notice shall follow a form prescribed by the city and shall consist of at least one sign facing each adjacent public right-of-way in the case of map amendments.

The applicant shall also deposit in the United States mail, first class postage prepaid, a written notice of said hearing(s), postmarked at least seven days prior to a planning commission or city council hearing date, to owners of record, as listed in the records of the Lake County assessor's office, of all property adjacent to the property proposed for rezoning in the case of map amendments. The notice shall include a vicinity map, a short narrative describing the current zoning, the proposed rezoning and the nature of the proposed land use change along with the date, time and location of the scheduled hearing. The applicant shall submit a signed affidavit, in a city-approved form, to the city prior to the date of the hearing evidencing that the required mailing was performed in accordance with this section. Failure to mail such notice shall not affect the validity of any hearing or determination by planning commission or city council, as applicable.

Rezoning applications may be initiated by:

- A. City council or the planning commission; or
- B. Any citizen or group of citizens, association, partnership or corporation owning or leasing property or residing in the city.

(Ord. 02-10 § 3; Ord. 99-8 § 1 (part): prior code § 17.27.020)

#### **17.92.040 Submittal requirements/map amendments.**

Applications for rezoning map amendments shall include a letter of intent and a site plan providing the information required in Section 17.52.020 for a conditional use application. In addition, applicants shall supply the following information and such additional information and documentary material as the planning commission shall reasonably stipulate:

- A. The source and quantity of water required for the proposed use(s) within the area to be rezoned;
- B. The method of wastewater treatment and anticipated quantity of wastewater generated;
- C. When water or wastewater service would be provided by a municipality or a water or sanitation district or other public entity, written confirmation that the public entity in question is willing and able to provide the service in question;
- D. A description of any natural or man-made hazard within or in the vicinity of the land proposed for rezoning and a statement describing how the anticipated impact of such hazards would be mitigated if the proposed rezoning requires such mitigation;
- E. A legal description of the property to be rezoned;
- F. A vicinity map showing to scale the proposed area to be rezoned in relationship to the surrounding municipal and unincorporated area;
- G. A graphic description of all natural and manmade water courses, retention areas, stream, ponds, ditches and known one hundred (100) year flood plains on or adjacent to the property along with all areas in the proposed rezoning with a slope of twenty (20) percent or greater;
- H. A description of any unique features, such as historical sites, unique land forms or scenic vistas, contained within the land proposed for rezoning;
- I. Other such information as the planning commission shall specify by majority vote.

(Ord. 99-8 § 1 (part): prior code § 17.27.030)

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### **17.92.050 Submittal requirements/text amendments.**

Applicants for rezoning text amendments to this title shall submit:

- A. A statement of the existing text of this title proposed for amendment or deletion, including specific title citation of the text in question;
- B. A statement of the proposed amendment(s) to the text in question, clearly showing by underlining and strikeout or other readily visible means, the text amendments proposed;
- C. A description of the reasons why the desired amendment(s) and/or deletion(s) are in the public interest and the consequences to public and private groups that would result from adoption of the proposed text amendment(s).

(Ord. 99-8 § 1 (part): prior code § 17.24.040)

### **17.92.060 Rezoning application review procedures/map and text amendments.**

Rezoning applications shall be processed, reviewed and acted upon in the following manner:

- A. Applicants for rezoning are required to schedule an informal preapplication conference with city staff and with the planning commission to agree upon procedures, application costs and submittal requirements in advance of a formal submittal to the city.
- B. The rezoning application, with all supporting documents and fees, shall be submitted to the planning official for review for compliance with the requirements of this title.
- C. The matter shall then be brought before the planning commission in regular or special session and the commission shall rule by majority vote if they are complete and adequate, in which case they shall be accepted for review or, if they are incomplete or inadequate, they shall be returned to the applicant, along with all applicant fees, for revision. The planning commission shall record in its minutes the reason why any materials returned are incomplete or inadequate.
- D. When the application materials are deemed acceptable for review, the applicant shall be so notified and the materials shall be scheduled for review by the planning commission at a public hearing. The planning commission shall determine: (1) if copies of the rezoning application shall be submitted for review by referral agencies and, if so, which referral agencies; and (2) when a public hearing shall be held to consider the rezoning, except that all proposed text amendments and all map amendments including land adjacent to unincorporated territory shall be submitted to Lake County for review.
- E. Rezoning applications that the planning commission determines require referral agency review shall be scheduled for a public hearing not less than three days nor more than thirty-five (35) days after the completion of the forty-five (45) day referral agency review period. In no case before publication of hearing notice in a newspaper of general circulation in Leadville.
- F. Rezoning applications shall be considered at a public hearing jointly held by the planning commission and city council. Referral agencies reviewing amendment application materials shall have thirty (30) days from the date of mailing of the materials to respond to the planning commission with their comments or recommendations. Failure of a referral agency to respond within thirty (30) days shall constitute de facto approval by that agency. Upon request of a referral agency, however, the planning commission may extend the review period an additional fifteen (15) days, with written notice of such extension to the applicant.

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- G. Following completion of the public hearing, the planning commission shall make its recommendations in accordance with the provisions of Section 17.52.030 and base its decisions on the criteria contained in this section and Section 17.52.040.
- H. Within ten (10) days of taking its action, the planning commission shall forward its recommendation to city council, which shall base its decision in regard to the rezoning application on the criteria contained in this section and Section 17.52.040.
- I. A copy of all approved applications for amendment to this title shall be filed with the city clerk within ten (10) days of their approval by city council. Official city zoning map(s), in the case of map amendments, shall be amended to reflect the rezoning(s) within thirty (30) days of an approved rezoning.
- J. All actions by the planning commission in reviewing and making recommendations on a text or map amendment, and by city council in approving or disapproving such application, shall be based in general upon the provisions of this title and specifically on the criteria contained in Section 17.52.040 and the following additional criteria:
1. That the proposed text amendment(s) would further the purpose and the goals policies and other provisions of the Leadville comprehensive plan, as amended;
  2. That the land proposed for rezoning or adjacent land has changed or is changing to a degree such that it is in the public interest and consistent with the intent, purpose and provisions of this title to require different densities or uses within the land in question;
  3. That the proposed map amendment is needed to provide land for a demonstrated community need or service and such rezoning will be consistent with the goals, objectives and policies contained within the Leadville comprehensive plan, as amended;
  4. That the proposed change of zone is compatible with the surrounding area and there will be minimal adverse impacts considering the benefits to be derived;
  5. That there will be social, recreational, physical and/or economic benefits to the community derived by the change of zone;
  6. That adequate infrastructure/facilities are available to serve the type of uses allowed by the change of zone, or that the applicant will upgrade and provide such where they do not exist or are under capacity;
  7. That the proposed rezoning will not adversely affect public health, safety or welfare by creating excessive traffic congestion, creating drainage problems, or seriously reducing light and air to adjacent properties;
  8. That the property cannot reasonably be developed under the existing zoning conditions;
  9. That the rezoning will not create an isolated or spot zone district unrelated to adjacent or nearby areas; and
  10. That there is a void in an area or a community need that the change of zone will fill by providing for necessary services, products or facilities especially appropriate at the location, considering available alternatives.
- K. In any petition for a text or map amendment, the petitioner shall carry the burden of demonstrating that the land in question should be rezoned or that the text should be amended and that the advantages resulting from such change would outweigh any disadvantages that would result. Nothing contained herein shall, however, be construed as limiting in any way the authority of city council to rezone any land within the city or otherwise amend this zoning regulation for any reason consistent with the health, welfare or safety of the residents of the city.



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- L. In the event of a protest to any proposed rezoning signed by the owners .of twenty (20) percent or more of the area of the lots included in such change, of those immediately adjacent in the rear thereof extending one hundred (100) feet therefrom, or of those directly opposite thereto extending one hundred (100) feet from street frontage of such lots, such amendment shall not become effective except by the favorable vote of three-quarters of all members of city council.

(Ord. 99-8 § 1 (part): prior code § 17.27.050)



## AGENDA ITEM # 9.C

### CITY COUNCIL COMMUNICATION FORM

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**MEETING DATE:** March 15, 2022

**SUBJECT:** Ordinance No. 5, Series of 2022: An Ordinance Amending Title 17 of the Leadville Municipal Code Concerning the Regulation of Family Child Care Homes (Second Reading)

**PRESENTED BY:** Christiana McCormick, City Attorney

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☒ ORDINANCE  
☐ RESOLUTION  
☐ MOTION  
☐ INFORMATION

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**I. REQUEST OR ISSUE:**

Before City Council on second reading is Ordinance No. 5, Series of 2022 ("Ordinance"), which brings Leadville's zoning regulations into compliance with the requirements of House Bill 2021-1222 ("HB 1222").

**II. BACKGROUND INFORMATION:**

This Ordinance was adopted by City Council on first reading with no amendments at a joint public hearing with Planning Commission on March 1, 2022.

The Ordinance adds to and amends the definitions in Title 17 of the Municipal Code and adds "family child care home" as a use by right in all zone districts in the City's table of uses.

HB 1222 requires that local governments treat family child care homes (i.e. in-home day care providers) as a residential use in the application of their zoning regulations. Local governments cannot impose any regulations on family child care homes that are in addition to regulations that apply to other residential properties.

HB 1222 permits local governments to prohibit on a case-by-case basis the operation in immediately adjacent residences of two or more large family child care homes (caring for 7-12 children). It also allows local governments to manage the flow of traffic and parking related to adjacent large family child care homes. These allowed regulations are not addressed in the Ordinance due to the complexity of implementation of such regulations.

Family child care homes are listed and defined separately from "home occupation" in the Ordinance because many of the conditions applicable to home occupations in Leadville's Code

either cannot or do not apply to family child care homes. However, family child care homes must still obtain a business license from the City to operate.

**III. FISCAL IMPACTS:** N/A

**V. LEGAL ISSUES:**

None.

**VI. RECOMMENDATION:**

Staff recommends that City Council adopt Ordinance No. 5, Series of 2022 on second reading.

**VII. PROPOSED MOTIONS:**

"I move to adopt Ordinance No. 5, Series of 2022, An Ordinance Amending Title 17 of the Leadville Municipal Code Concerning the Regulation of Family Child Care Homes on **second reading.**"

**VIII. ATTACHMENTS:**

Ordinance No. 5, Series of 2022  
House Bill 2021-1222

**CITY OF LEADVILLE, COLORADO  
ORDINANCE NO. 5  
SERIES OF 2022**

**AN ORDINANCE AMENDING TITLE 17 OF THE LEADVILLE MUNICIPAL CODE  
CONCERNING THE REGULATION OF FAMILY CHILD CARE HOMES**

**WHEREAS**, the City Council of the City of Leadville (“City Council”) possesses the authority pursuant to C.R.S. § 31-15-401 and its general police powers to pass and enforce regulations which may be necessary or expedient for the promotion of the health, safety and welfare of the citizens of Leadville; and; and

**WHEREAS**, the City has authority to enact, enforce, and amend land use regulations pursuant to Title 31, Article 23 and Title 29, Article 20 of the Colorado Revised Statutes; and

**WHEREAS**, the Colorado General Assembly passed House Bill 2021-1222 (“HB 1222”), which prohibits local governments from imposing certain regulations on family child care homes and requires local governments to regulate family child care homes as a residential use; and

**WHEREAS**, City Council desires to amend its land use regulations, specifically the definitions in Chapter 17.08 and the table of uses in Chapter 17.48 of the Leadville Municipal Code, to be consistent with the requirements of HB 1222; and

**WHEREAS**, the City’s Planning and Zoning Commission has carefully reviewed and considered this Ordinance in accordance with Chapter 17.92 of the Leadville Municipal Code and recommends that this Ordinance be adopted by City Council; and

**WHEREAS**, City Council has held the properly noticed public hearings required by Chapter 17.92 of the Leadville Municipal Code and has reviewed the recommendation of the Planning and Zoning Commission; and

**WHEREAS**, the City Council finds that adoption of this Ordinance is in the best interests of the public health, safety and welfare.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO, AS FOLLOWS:**

**Section 1.**     **Recitals.** The recitals contained above are incorporated herein by this reference and are adopted as findings and determinations of the City Council.

**Section 2.**     **Chapter 17.08 Amended.** Chapter 17.08 of the Leadville Municipal Code, titled “Definitions,” is hereby amended at Section 17.08.020, as follows, with added definitions to be shown in alphabetical order. Strikethrough text shows deletions and bold, underlined text shows additions:

**17.08.020 – Definitions.**

**“Child care facility” has the same meaning as “child care center,” as defined in C.R.S. § 26-6-102(5).**

**“Family child care home” has the same meaning as set forth in C.R.S. § 26-6-102(13), as further defined and regulated in the Code of Colorado Regulations.**

"Home occupation" means any use within a dwelling and carried on by the inhabitants, which use is clearly additional and secondary to the use of the dwelling for residential purposes and which does not change the character thereof, nor generate traffic or parking requirements which significantly or adversely affect the residential character of the neighborhood. **A home occupation does not include a family child care home.** A home occupation is an occupation or a profession which:

1. Is customarily carried on in a dwelling unit;
2. Is carried on by a member of the family residing in the dwelling unit with not more than one assistant who is not a resident of the premises;
3. Is clearly incidental and secondary to the use of the dwelling unit for residential purposes; occupying not more than twenty-five (25) percent of the total floor area of the dwelling;
4. Conforms to the following additional conditions:
  - a. The occupation or profession shall be carried on wholly within the principal building.
  - b. A sign shall not be lit, not exceed two square feet and be constructed of wood and nonreflective paint or other such materials as may be allowed by planning official.
  - c. No offensive noise, vibrations, smoke, dust, odors, heat or glare shall be produced.
  - d. No additions to or alterations of the exterior of the dwelling unit, including outside entrances for the purpose of the home occupation, shall be permitted.
  - e. The conduct of the home occupation and its external effects must not interfere with the peace, quiet and dignity of the neighborhood and adjoining properties.

**Section 3.** **Chapter 17.48 Amended.** Chapter 17.48 of the Leadville Municipal Code, titled “By-Right, Conditional and Prohibited Uses,” is hereby amended at Section 17.48.010 to add a row 60 to Table 1 as follows:

	R-1	R-2	TR	RC	C	TC
60. Family child care homes	R	R	R	R	R	R

**Section 4.**     **Remaining Provisions.** Except as specifically amended hereby, all other provisions of the Leadville Municipal Code shall continue in full force and effect.

**Section 5.**     **Codification Amendments.** The codifier of Leadville's Municipal Code is hereby authorized to make such numerical, technical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Leadville Municipal Code.

**Section 6.**     **Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

**Section 7.**     **Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this Ordinance.

**Section 8.**     **Safety Clause.** The City Council hereby finds, determines, and declares that this Ordinance is promulgated under the general police power of the City of Leadville, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The City Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be attained.

**Section 9.**     **Effective Date.** This Ordinance shall become effective thirty (30) days after publication following final passage.

**INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 1st day of March, 2022.**

CITY OF LEADVILLE, COLORADO:

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Greg Labbe, Mayor

ATTEST:

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Deputy City Clerk



PUBLISHED in full in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, on this 3rd day of March, 2022.

**PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED,  
with any amendments, this 15th day of March, 2022.**

CITY OF LEADVILLE, COLORADO:

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Greg Labbe, Mayor

ATTEST:

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Deputy City Clerk

PUBLISHED BY TITLE ONLY, with any amendments, in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, following final reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

# An Act

HOUSE BILL 21-1222

BY REPRESENTATIVE(S) Valdez A. and Van Winkle, Burnett, Caraveo, Carver, Catlin, Cutter, Daugherty, Duran, Esgar, Exum, Gonzales-Gutierrez, Gray, Jackson, Kipp, Lontine, Lynch, McCluskie, McCormick, McLachlan, Michaelson Jenet, Mullica, Ortiz, Pelton, Ransom, Ricks, Sandridge, Sirota, Tipper, Titone, Valdez D., Van Beber, Will, Williams, Woog, Young, Garnett, Amabile, Baisley, Bird, Boesenecker, Froelich, Geitner, McKean, Pico, Snyder, Sullivan, Woodrow; also SENATOR(S) Smallwood and Winter, Bridges, Buckner, Cooke, Danielson, Fields, Ginal, Gonzales, Hisey, Jaquez Lewis, Kirkmeyer, Kolker, Lee, Liston, Moreno, Pettersen, Priola, Rankin, Scott, Simpson, Sonnenberg, Story, Zenzinger, Garcia.

CONCERNING ALIGNING LOCAL GOVERNING AUTHORITY REGULATIONS TO  
EXPAND OPPORTUNITIES TO ACCESS CHILD CARE IN FAMILY CHILD  
CARE HOMES.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Legislative declaration.** (1) The general assembly finds and declares that:

(a) Colorado has a shortage of licensed, safe, and affordable child

care options, while at the same time there is a growing need for child care in order to bolster the economy and allow parents to work;

(b) Family child care homes provide an essential element of the child care network in both urban and rural parts of the state. In fact, in many counties, there are no licensed child care centers, making family child care homes the only option families have for licensed child care.

(c) Many parents prefer child care that is located in family homes within their neighborhood so their children can experience a home-like environment that is conducive to healthy and safe development.

(2) The general assembly further finds that:

(a) Zoning, land use development, building, and fire standards that vary across the state and that treat family child care homes differently from family residences are difficult for providers to meet, create undue hardship and barriers to entry, and negatively impact the number of providers willing and able to offer licensed child care; and

(b) The child care licensure rules promulgated by the Colorado department of human services provide rigorous protections for children's health and safety, including protective standards relating to fire and life safety, sanitation, and physical environment in family child care homes.

(3) Therefore, the general assembly declares that the regulation of family child care homes throughout the state is a matter of statewide concern and the inconsistent regulation by local governments relating to zoning, land use development, building codes, and fire and life safety hinders the ability of the state department of human services to license and inspect family child care homes and to provide accessible, safe, and affordable licensed child care options for all Colorado parents.

**SECTION 2.** In Colorado Revised Statutes, 26-6-104.5, **amend** (1) as follows:

**26-6-104.5. Compliance with local government zoning regulations - notice to local governments - provisional licensure.**

(1) (a) The department shall require any child care facility seeking licensure pursuant to section 26-6-104 to comply with any applicable

zoning AND LAND USE DEVELOPMENT regulations of the municipality, city and county, or county where the facility is situated. Failure to comply with applicable zoning AND LAND USE regulations ~~shall constitute~~ CONSTITUTES grounds for the denial of a license to a facility.

(b) NOTWITHSTANDING SUBSECTION (1)(a) OF THIS SECTION TO THE CONTRARY, THE AVAILABILITY OF SAFE, AFFORDABLE, AND LICENSED FAMILY CHILD CARE HOMES IS A MATTER OF STATEWIDE CONCERN. THEREFORE, PERMITTING FRAGMENTED REGULATION AMONG JURISDICTIONS IMPEDES AND INFRINGES UPON THE DEPARTMENT'S APPROPRIATE AND CONSISTENT LICENSING AND REGULATION OF FAMILY CHILD CARE HOMES THROUGHOUT THE STATE. ACCORDINGLY, LOCAL GOVERNING AUTHORITIES SHALL TREAT FAMILY CHILD CARE HOMES AS RESIDENTIAL PROPERTY USE IN THE APPLICATION OF LOCAL REGULATIONS, INCLUDING ZONING, LAND USE DEVELOPMENT, FIRE AND LIFE SAFETY, SANITATION, AND BUILDING CODES. LOCAL GOVERNING AUTHORITIES SHALL NOT IMPOSE ANY ADDITIONAL REGULATIONS GOVERNING FAMILY CHILD CARE HOMES THAT DO NOT ALSO APPLY TO OTHER RESIDENTIAL PROPERTIES, PROVIDED THAT THE FOREGOING DOES NOT RESTRICT AN AUTHORITY'S ABILITY TO PROHIBIT, ON A CASE-BY-CASE BASIS, THE OPERATION IN IMMEDIATELY ADJACENT RESIDENCES OF TWO OR MORE LARGE FAMILY CHILD CARE HOMES, AS THAT TERM IS DEFINED BY RULES BY THE DEPARTMENT THAT GOVERNS THE OPERATION OF FAMILY CHILD CARE HOMES, OR TO MANAGE THE FLOW OF TRAFFIC AND PARKING RELATED TO ADJACENT LARGE FAMILY CHILD CARE HOMES. RESIDENTIAL USE OF PROPERTY FOR ZONING PURPOSES INCLUDES ALL FORMS OF RESIDENTIAL ZONING AND, SPECIFICALLY, ALTHOUGH NOT EXCLUSIVELY, SINGLE-FAMILY RESIDENTIAL ZONING.

**SECTION 3.** In Colorado Revised Statutes, 26-6-106, **amend** (1)(a) as follows:

**26-6-106. Standards for facilities and agencies - rules.**

(1) (a) The department shall prescribe and publish standards for licensing. ~~Such~~ THE standards ~~shall~~ MUST be applicable to the various types of facilities and agencies for child care regulated and licensed by this part 1; except that the department shall prescribe and publish separate standards for the licensing of child placement agencies operating for the purpose of adoptive placement and adoption-related services. The department shall seek the advice and assistance of persons representative of the various types of child care facilities and agencies in establishing ~~such standards. Such~~

~~standards shall~~ THE STANDARDS, INCLUDING THE ADVICE AND ASSISTANCE OF THE DEPARTMENT OF PUBLIC SAFETY AND COUNCILS AND ASSOCIATIONS REPRESENTING FIRE MARSHALS AND BUILDING CODE OFFICIALS IN THE PROMULGATION OF ANY RULES RELATED TO ADEQUATE FIRE PROTECTION AND PREVENTION, AS ALLOWED IN SUBSECTION (2)(e) OF THIS SECTION, IN A FAMILY CHILD CARE HOME. THE STANDARDS MUST be established by rules promulgated by the state board of human services and ~~shall~~ be issued, and published, AND BECOME EFFECTIVE only in conformity with ~~the provisions and procedures specified in article 4 of title 24. C.R.S., and shall become effective only as provided in said article.~~

**SECTION 4. Act subject to petition - effective date.** This act takes effect at 12:01 a.m. on the day following the expiration of the ninety-day period after final adjournment of the general assembly; except that, if a referendum petition is filed pursuant to section 1 (3) of article V of the state constitution against this act or an item, section, or part of this act within such period, then the act, item, section, or part will not take effect unless approved by the people at the general election to be held in

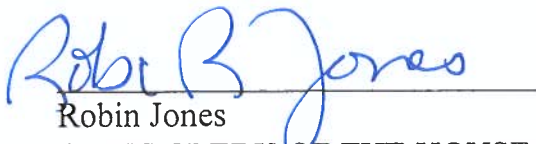
November 2022 and, in such case, will take effect on the date of the official declaration of the vote thereon by the governor.



Alec Garnett  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



Leroy M. Garcia  
PRESIDENT OF  
THE SENATE



Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES



Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED June 7, 2021 at 12:40 pm  
(Date and Time)

  
Jared S. Polis

GOVERNOR OF THE STATE OF COLORADO



SUN 27	MON 28	TUE Mar 1	WED 2	THU 3	FRI 4	SAT 5
		● 6pm Regular CC M	● 5pm Sanitation			
6	7	8	9	10	11	12
	● 1pm BOCC	● 4pm HPC Meeting	● 9am Court ● 6pm P&Z Meeting	● 2pm LURA ● 5:15pm Parkville V		
13	14	15	16	17	18	19
		● 8:30am Tourism P ● 6pm Regular CC M				
20	21	22	23	24	25	26
	● 1pm BOCC	● 4pm HPC - Option	● 6pm P&Z Meeting			
27	28	29	30	31	Apr 1	2

SUN 27	MON 28	TUE 29	WED 30	THU 31	FRI Apr 1	SAT 2
3	4 ● 1pm BOCC	5 ● 6pm Regular CC M	6 ● 5pm Sanitation	7 Eforce Training - LPD	8 Eforce Training - LPD	9
10	11	12 ● 4pm HPC Meeting	13 ● 9am Court ● 6pm P&Z Meeting	14 ● 2pm LURA ● 5:15pm Parkville V	15	16
17	18 ● 1pm BOCC	19 ● 8:30am Tourism P ● 6pm Regular CC M	20	21	22	23
24	25	26 ● 4pm HPC - Option	27 ● 6pm P&Z Meeting	28	29	30

SUN May 1	MON 2	TUE 3	WED 4	THU 5	FRI 6	SAT 7
	● 1pm BOCC	● 6pm Regular CC N	● 5pm Sanitation			
8	9	10	11	12	13	14
		● 4pm HPC Meeting	● 9am Court ● 6pm P&Z Meeting	● 2pm LURA ● 5:15pm Parkville V		
15	16	17	18	19	20	21
	● 1pm BOCC	● 8:30am Tourism P ● 6pm Regular CC N				
22	23	24	25	26	27	28
		● 4pm HPC - Option	● 6pm P&Z Meeting			
29	30	31	Jun 1	2	3	4
			● 5pm Sanitation			

SUN 29	MON 30	TUE 31	WED Jun 1	THU 2	FRI 3	SAT 4
			● 5pm Sanitation			
5	6	7	8	9	10	11
	● 1pm BOCC	● 6pm Regular CC N	● 9am Court ● 6pm P&Z Meeting	● 2pm LURA ● 5:15pm Parkville V		
12	13	14	15	16	17	18
		● 4pm HPC Meeting				
19	20	21	22	23	24	25
	● 1pm BOCC	● 8:30am Tourism P ● 6pm Regular CC N	● 6pm P&Z Meeting			
26	27	28	29	30	Jul 1	2
		● 4pm HPC - Option				