

**CITY OF LEADVILLE, COLORADO
RESOLUTION 41
Series of 2020**

A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.

WHEREAS, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2020 and ending December 31, 2020 has been approved by the City Council; and

WHEREAS, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

WHEREAS, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures which have occurred during the 2020 budget year; and

WHEREAS, due primarily to COVID-19 expenditures including a business relief program and creating a street paving fund in the General Fund; and

WHEREAS, due primarily to unanticipated expenditures for wildland fire deployments, standby services, capital asset, and SAFER Grant expenditures in the Fire Operations Fund; and

WHEREAS, due primarily to unanticipated revenue for wildland fire deployments,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

Section 1. The City Council hereby approves the following supplemental appropriations from the General Fund for Fiscal Year 2020 for the purposes stated:

City Hall Operating Expenditures	\$ 410,000
Police Operating Expenditures	\$ 53,000
Street Operating Expenditures	(\$ 91,000)
Animal Shelter Operating Expenditures	(\$20,000)

That the 2020 appropriations for the General Fund is hereby increased from \$4,734,307 to \$5,086,307

Section 2. The City Council hereby approves the following supplemental appropriations from the Fire Department Fund for Fiscal Year 2020 for the purposes stated:

Fire Operating Expenditures	\$ 98,000
Wildfire Operating Expenditures	\$ 279,000
Fire Capital and Training Expenditures	\$ 8,600
Wildfire Operating Revenue	\$ 405,131
Fire Capital and Training Revenue	\$ 56,780

That the 2020 appropriation for the Fire Operations Fund expenditures is hereby increased from \$1,260,866 to \$1,646,466.

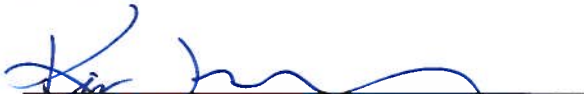
That the 2020 appropriation for the Wildfire Operating and Fire Capital and Training revenue is hereby increased from \$28,972 to \$490,883

Section 3. The supplementary budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.

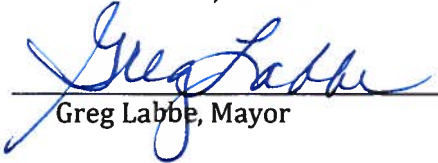
ADOPTED by a vote of 7 in favor, 0 against, 0 abstaining, this 15th day of December 2020.

CITY OF LEADVILLE, COLORADO

ATTEST:



Deputy City Clerk

By 

Greg Labbe, Mayor