

**CITY OF LEADVILLE, COLORADO
RESOLUTION 2
Series of 2022**

A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND, THE HIGH COUNTRY DEVELOPERS FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.

WHEREAS, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2021 and ending December 31, 2021 has been approved by the City Council; and

WHEREAS, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

WHEREAS, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures which have occurred during the 2021 budget year; and

WHEREAS, due primarily to COVID-19 expenditures including the American Rescue Plan and creating a street paving fund in the General Fund; and

WHEREAS, due primarily to unanticipated expenditures for High Country Developers project costs; and

WHEREAS, due primarily to unanticipated expenditures for wildland fire deployments, capital asset in the Fire Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

Section 1. The City Council hereby approves the following supplemental appropriations from the General Fund for Fiscal Year 2021 for the purposes stated:

City Hall Operating Expenditures	\$ 400,000
Police Operating Expenditures	(\$77,000)
Street Operating Expenditures	\$150,000
Animal Shelter Operating Expenditures	\$35,000

That the 2021 appropriations for the General Fund expenditures is hereby increased from \$4,455,225 to \$4,963,225

Section 2. The City Council hereby approves the following supplemental appropriations from the High Country Developers Fund for Fiscal Year 2021 for the purposes stated:

High Country Developers Expenditures	\$375,000
High Country Developers Revenue	\$375,000

That the 2021 appropriations for the High Country Developers Fund expenditures is hereby increased from \$0 to \$375,000.

That the 2021 appropriations for the High Country Developers Fund revenues is hereby increased from \$0 to \$375,000.

Section 3. The City Council hereby approves the following supplemental appropriations from the Fire Department Fund for Fiscal Year 2021 for the purposes stated:

Fire Operating Expenditures	\$ 50,000
Wildfire Operating Expenditures	\$ 140,000
Fire Capital and Training Expenditures	\$ 50,000

Wildfire Operating Revenue	\$ 210,431
Fire Capital and Training Revenue	\$ 17,073

That the 2021 appropriation for the Fire Operations Fund expenditures is hereby increased from \$1,454,971 to \$1,694,971.

That the 2021 appropriation for the Wildfire Operating and Fire Capital and Training revenue is hereby increased from \$111,572 to \$339,076

Section 3. The supplementary budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.

ADOPTED by a vote of 2 in favor, 0 against, 0 abstaining, this 4th day of January 2022.

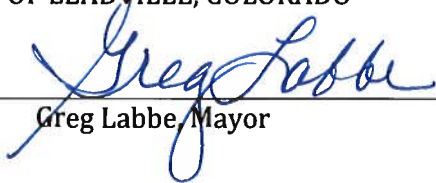
CITY OF LEADVILLE, COLORADO

ATTEST:



Deputy City Clerk

By



Greg Labbe, Mayor