



CITY OF LEADVILLE

Tuesday, June 21st, 2022 – 6:00 P.M. **REGULAR COUNCIL MEETING AGENDA** **800 HARRISON AVE, LEADVILLE, CO.**

<https://leadville-co-gov.zoom.us/j/83111814072?pwd=RHppaHJJWjFTakpXSDhF...>

Meeting ID: 831 1181 4072

Passcode: 80461

Dial by your location

+1 346 248 7799 US (Houston)

(Held in-person and via Zoom)

- 6:00 p.m. 1. Call to order of Regular Meeting of City Council
- 2. Roll Call
- 6:05 p.m. 3. Approval of Agenda
 Agenda Revisions:
- 6:10 p.m. 4. Housekeeping Matters
- 5. Public comments about items not on the agenda
 Citizens wishing to speak to council on issues not on the agenda are requested
 to send a message in the chat section or raise your hand in the participants
 section of Zoom or in person. Staff will call on public in order. Comment is
 limited to three (3) minutes (not including council questions). Action, if
 required, will be assigned to city staff. For matters on the agenda public input
 will be heard prior to a vote being taken on the matter.
- 6. Approval of the Minutes
 - A. Minutes for May 17, 2022
 - B. Minutes for June 7, 2022
- 6:15 p.m. 7. Department Reports
 - A. Police
 - B. Fire
 - C. Street
 - D. Animal Shelter
 - E. Liquor Licensing
 - F. Building Department
 - G. Sales Tax Comparisons

* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



- H. Financials
- I. Bills
- 6:40 p.m. 8. Presentations and Requests
 - A. Stop signs on Poplar and Pine decision
 - B. Sub Committee recommendations to City Council on 5 units High Country Developers
- 9. COA/CUP/TUP
 - A. 903 Hemlock Residential Infill COA
- 10. Resolutions and Ordinances
 - A. Resolution No. 28, Series 2022: A Resolution Approving a Land Lease Agreement with Community Banks of Colorado for the Lease of a Parking Lot at 131 E. 4th Street
 - B. Resolution No. 29, Series 2022: A Resolution Opting Out of the Paid Family and Medical Leave Insurance ("FAMLI") Program
- 11. Public Meetings Planner
- 12. Mayor's Report
- 13. Council Reports
- 8:30 p.m. 14. Adjournment

* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



CITY OF LEADVILLE
Tuesday, May 17, 2022 – 6:00 P.M.
REGULAR COUNCIL MEETING MINUTES
800 HARRISON AVE, LEADVILLE, CO.

Call to order of regular council meeting at 6:02 p.m. in Council Chambers and via Zoom.

Roll call: Mayor Labbe, CM Tharp, MPT Greene, CM Luna-Leal, and CM Lauritzen were present; CM Forgensi arrived at 6:04 pm and CM Hill arrived at 6:05 pm.

Staff Members Present: Laurie Simonson, Lori Tye, Dawna Schneider, Tommy Lobato, Caitlin Kuczko, Dan Dailey, Jenna Geldreich, and Evin King as Acting City Attorney for Christiana McCormick

Approval of the agenda: CM Tharp moved to approve the revised agenda, and CM Hill seconded. All present were in favor.

Agenda Revisions: Move 9D LTF/LRS TUP to 9A; Change Item 10C Resolution No. 21 to Letter instead of a Resolution

Housekeeping Matters: Mayor Labbe has received the Final Draft from Community Banks for the Lease of their parking lot. A small committee reviewing the Railyards land, and they would like to see the Council regarding some possible changes and recommendations. A discussion was held regarding parking signs.

Public comments for items not on the agenda: Betsy Kalmeyer addressed the Council regarding the dirt bike track behind her house. Jenny Sheleg and Peter Farbish addressed the Council regarding the possible removal of stop signs on Pine Street. Sarah Dae addressed the Council regarding the Tabor Opera House's event season. Sarah Mudge addressed the Council about her concerns with the City's communication, productivity, and staff.

Approval of Minutes:

- a. CM Greene moved to approve the minutes of 4/12/22; CM Luna-Leal seconded. All present were in favor. CM Hill and CM Forgensi abstain.
- b. MPT asks that the Minutes show her early departure between items C and D to reflect the change in numbers voting. CM Tharp shows a typo under Housekeeping items. CM Forgensi moved to approve the minutes of 4/19/22; CM Tharp seconded. All present were in favor.
- c. CM Luna-Leal moved to approve the minutes of 4/26/22; CM Hill seconded. All present were in favor.

Department Reports

Bills – CM Hill moved to pay the bills, and CM Tharp seconded. All present were in favor

Presentations & Requests:

- A. City Administrator's Report** – Employee retention plan/incentive; Jimmy Johns update; STR data and non-compliance; 809 Spruce Street house; 6/7 add Work Session re: FAMLI; Birthday celebration
- B. Housing Report:** Jackie Whelihan update on the BOCC Work Session
- C. Transit Presentation:** Kayla Marcella and Jason Miller presented re: Lake County Transit Study; Transportation Survey
- D. Community Justice Center:** Jeff Fiedler presented regarding the due dates.



COA/CUP/TUP/Licenses

A. LCHS Senior Motorcade: No questions or concerns from Council

CM Forgensi moved to approve the TUP for Lake County School District to hold the Lake County High School Graduation Motorcade on Friday, June 6th, 2022 from 5:00 pm to 5:30 pm, said approval being good for 3 years, or through 2024. CM Hill seconded; Vote was 7-0-0-0

B. LTF/LRS TUP:

CM Lauritzen moved to approve Temporary Use Permit for Leadville Trail 100 Run & MTB Camps Friday, June 24th through Sunday, July 3rd, 2022; CM Hill seconded, Vote was 7-0-0-0

C. LTF/LRS TUP:

CM Tharp moved to approve the Temporary Use Permit for LTF/LRS to host the Leadville Trail Marathon and Heavy Half on Saturday, June 18th, 2022, CM Hill seconded, Vote was 7-0-0-0

D. LTF/LRS Discussion: Regarding Shuttle plans

Resolutions & Ordinances:

A. Resolution No. 19, Series of 2022: A Resolution Approving a Construction Contract with A&M Renovations, LLC for Phase 2 of the Tabor Opera House Rehabilitation of Exterior Envelope Project

CM Luna-Leal moved to adopt Resolution No. 19, Series of 2022: A Resolution Approving a Construction Contract with A&M Renovations, LLC for Phase 2 of the Tabor Opera House Rehabilitation of Exterior Envelope Project, **CM Lauritzen seconded, Vote was 7-0-0-0**

B. Resolution No. 20, Series 2022: A Resolution Approving a Temporary Construction and Access Easement Agreement with LTF Real Estate Company, Inc. for Installation of Temporary Construction Fencing and Scaffolding Related to Phase 2 of the Tabor Opera House Rehabilitation of Exterior Envelope Project

CM Forgensi moved to approve Resolution No. 20, Series 2022: A Resolution Approving a Temporary Construction and Access Easement Agreement with LTF Real Estate Company, Inc. for Installation of Temporary Construction Fencing and Scaffolding Related to Phase 2 of the Tabor Opera House Rehabilitation of Exterior Envelope Project, **CM Hill seconded. Vote was 7-0-0-0**

C. Resolution No. 22, Series 2022: A Resolution Authorizing the Expenditure of City Discretionary Funds for the Fourth of July Fireworks by Leadville Lions Club

CM Luna-Leal moved to approve Resolution No. 22, Series 2022: A Resolution Authorizing the Expenditure of City Discretionary Funds for the Fourth of July Fireworks by Leadville Lions Club, **CM Greene seconded. Vote was 7-0-0-0**

D. Resolution No. 23, Series 2022: A Resolution Proclaiming May as Wildfire Preparedness Month for the City of Leadville in Lake County, Colorado

CM Tharp moved to approve Resolution No. 23, Series 2022: A Resolution Proclaiming May as Wildfire Preparedness Month for the City of Leadville in Lake County, Colorado, **CM Luna-Leal seconded. Vote was 7-0-0-0**

E. Resolution No. 24, Series 2022: A Resolution Authorizing the City of Leadville to Purchase One Type 1 Fire Engine for Leadville-Lake County Fire Rescue



CM Hill moved to approve Resolution No. 24, Series 2022: A Resolution Authorizing the City of Leadville to Purchase of One Type 1 Fire Engine for Leadville-Lake County Fire Rescue, **CM Greene seconded. Vote was 7-0-0-0**

Adjournment: 10:04 p.m.

APPROVED this 21st day of June by a vote of ____ in favor, ____ against, ____ abstaining, and ____ absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

Deputy City Clerk

DRAFT



CITY OF LEADVILLE
Tuesday, June 7th, 2022- 6:00 P.M.
REGULAR COUNCIL MEETING MINUTES
800 HARRISON AVE, LEADVILLE, CO.

Call to order of regular council meeting at 6:13 p.m. in Council Chambers and via Zoom.

Roll call: Mayor Labbe, MPT Greene, CM Luna-Leal, CM Lauritzen, CM Forgensi, and CM Hill were present

Staff Members Present: Laurie Simonson, Lori Tye, Dawna Schneider, Christiana McCormick, Mayda Silver

Approval of the agenda: CM Lauritzen moved to revise the agenda and approve the revised agenda, CM Luna-Leal seconded. All present were in favor.

Agenda Revisions: Move 7E to 7A (thereby moving each item down)

Housekeeping Matters: None

Public comments for items not on the agenda:

1. County Manager Timothy Bergman informed the Council about the vandalism in areas of the city totaling \$1400.
2. Nancy Bailey would like to remind everyone about the Community Cleanup event on Saturday, 6/11.
3. Sharon Burado informed the Council about the issues at Corral Park overnight campgrounds on 2nd Avenue. There are buildings there that are not temporary and may be in violation of a City Ordinance.

Approval of the Minutes:

CM Forgensi moved to approve the minutes of May 3, 2022; CM Hill seconded. All present were in favor.

Presentations & Requests:

A. Stop Sign Re-alignment-

- a. Mayor Labbe invited the public to speak about their positive or negative views regarding the realignment of the Stop signs on Pine and Poplar.
 - i. Stephanie Duell spoke in opposition to the movement of the Stop signs.
 - ii. Peter Farbish spoke in opposition to the movement of the Stop signs.
 - iii. Deb Oakley spoke in opposition to the movement of the Stop signs.
 - iv. Kristel Sterling spoke in opposition to the movement of the Stop signs.
 - v. Jenny Sheleg spoke in opposition to the movement of the Stop signs.
 - vi. Jan Clune spoke in opposition to the movement of the Stop signs.
 - vii. Sharon Borrado spoke in opposition to the movement of the Stop signs.
- b. Mayor Labbe addressed public concerns and a vote on the discussion will be held on the next Council Meeting on June 21st.



B. City Administrator's Report –

- a. Laurie introduced the new Deputy City Clerk, Mayda Silver.
 - b. There is a new applicant for the Community Development and Planning Director who will be interviewed this week. There may be an opportunity for part-time assistance as well.
 - c. There will be a Work Session on 6/23.
 - d. The house on Spruce Street will close on 6/20.
 - e. The Jimmy John's visit to Leadville on 4/20/22 is being looked into by the City Prosecutor.
 - f. The IT budget money that has been allocated for upgrading the server has a surplus due to a great deal on the server. The surplus will be used in part to upgrade staff computers.
 - g. Laurie explained the amount of time and money that is going into printing packets for City Council meetings. She took a poll as to who would be willing to have digital copies instead. All City Council members are willing to convert to digital copies as long as they have devices to use for the meetings. Laurie will look into Surfaces that may be available for Council Members.
- C. Housing Report –** Jacki Whelihan updated the Council regarding the last meeting. There will be a follow-up conversation with the Board of County Commissioners and City Council Members on 6/23 in the Commissioners' chambers on 6/23 from 10 am to 12 pm and another joint meeting on the same date at 6 pm in City Council Chambers to decide on final recommendations. Discussion was held regarding the reasons why the Leadville Housing Authority should not merge with the Regional Housing Authority. There will be a Community Housing Night in October.
- D. ARPA funding commitments Report –** Mayor Labbe updated the Council regarding the ARPA funds and where the surplus may be allocated.
- E. Operating Contingent Expenditures-**Mayor Labbe updated the Council regarding the Operating Contingent Expenditures.
- F. Vero Broadband-**John Wharton and Evan Biagi from Vero Broadband gave a presentation outlining plans to install a fiberoptic network in the city. They currently service the school district and would like to expand to business and residential customers. They focus on rural communities.

COA/CUP/TUP/Licenses

- A. Lemonade Stand TUP:** CM Lauritzen moved to approve Temporary Use Permit for Leadville Lemonade to have a lemonade stand in front of the Lake County Courthouse and the Lifetime Fitness Expo from June 10th to September 5th, 2022 to be valid for 3 years. If the proprietors change, a new license must be requested. CM Luna-Leal seconded, Vote was 6-0-0-0
- B. 304 W 7th St Demolition COA:** CM Forgensi moved to close the public input portion of the public hearing, CM Luna-Leal seconded. All were in favor. CM Forgensi moved to approve the Certificate of Appropriateness for the 304 W 7th Demolition in a National Historic Landmark District based on the criteria set forth in the related COA application materials and staff report dated May 24, 2022, the City of Leadville's municipal code, Section 17.44 and the 2015 Leadville Comprehensive Plan, CM Lauritzen seconded, Vote was 6-0-0-0.



- C. **LTF/LRS Leadville Trail 100 Run & Expo TUP:** CM Luna-Leal moved to approve Temporary Use Permit for Life Time Fitness Triathlon Series, LLC to host Leadville Trail 100 Run & Expo Thursday, August 17th through Sunday, August 21st, 2022 with the condition that a portable bathroom be added to 6th and Pine, the High School side, and the Middle school side. CM Greene seconded, Vote was 6-0-0-0.
- D. **LTF/LRS Trail 100 Bike & Leadville Trail 10k TUP:** CM Greene moved to approve Temporary Use Permit for Life Time Fitness Triathlon Series, LLC to host Leadville Trail 100 Bike, Saturday, August 13th & Leadville Trail 10k, Sunday, August 14th, 2022 with Expo August 11th & 12th, 2022 with the condition that a portable bathroom be added to 6th and Pine, the High School side, and the Middle school side. Mayor Labbe seconded, Vote was 6-0-0-0.
- E. **Ty Die Cowboys Catering LLC dba Moe's Original BBQ Leadville Fermented Malt Beverage Liquor License Application:** CM Luna-Leal moved to close the public input portion of the public hearing, CM Lauritzen seconded, all were in favor. Authority Member Labbe moved that, pursuant to Resolution No. 18, Series of 2021, The Entire Corporate Limits of the City of Leadville be Considered as the Neighborhood for the Purposes of this Liquor License Application and the Public Hearing; all were in favor. CM Luna-Leal moved to approve a Fermented Malt beverage liquor license application for Ty Die Cowboys Catering DBA Moe's Original BBQ Leadville based on the Facts and Evidence presented at the Public Hearing, Findings set forth in the Deputy City Clerk's Council Communication Form for this Application, and any findings of the Authority made at the Public Hearing; CM Hill seconded, Vote was 6-0-0-0.
- F. **JEM Dutch Acres LLC dba Earl's Retail Marijuana License Renewal:** Marijuana Licensing Authority called to order a public hearing at 9:13 pm. CM Forgensi moved to close the public input portion of the meeting, CM Luna-Leal seconded. All present were in favor. CM Luna-Leal moved to approve the annual renewal on 6/7/2022 for the retail recreational license for Matthew Boeve; JEM Dutch Acres LLC dba Earl's at 115 Harrison Ave.; CM Lauritzen seconded, Vote was 6-0-0-0.

Resolutions and Ordinances

- A. Resolution No. 25, Series of 2022: A Resolution Amending Resolution No. 13, Series of 2022, A Resolution Authorizing the City of Leadville to Enter into a Municipal Lease-Purchase Agreement with NBH Bank for the Lease and Purchase of One Street Sweeper for Street Department Purposes

CM Forgensi moved to approve Resolution No. 25, Series of 2022: A Resolution Amending Resolution No. 13, Series of 2022, A Resolution Authorizing the City of Leadville to Enter into a Municipal Lease-Purchase Agreement with NBH Bank for the Lease and Purchase of One Street Sweeper for Street Department Purposes, CM Greene seconded, Vote was 6-0-0-0.



- B. Resolution No. 26, Series of 2022: A Resolution Waiving the Application and Consulting Review Fees for the Application by the Leadville Urban Renewal Authority to Amend the Railyard Leadville Phase 1 PUD Second Amendment

CM Greene moved to adopt Resolution No. 26, Series of 2022: A Resolution Waiving the Application and Consulting Review Fees for the Application by the Leadville Urban Renewal Authority to Amend the Railyard Leadville Phase 1 PUD Second Amendment, CM Luna-Leal seconded, Vote was 6-0-0-0.

- C. Resolution No. 27, Series of 2022: A Resolution Declaring a Vacancy in Office for a City Council Member Representing Ward 2 as of June 8, 2022 and Determining to Fill Such Vacancy by Appointment

CM Greene moved to adopt Resolution No. 27, Series of 2022: A Resolution Declaring a Vacancy in Office for a City Council Member Representing Ward 2 as of June 8, 2022 and Determining to Fill Such Vacancy by Appointment, CM Luna-Leal seconded, Vote was 6-0-0-0

Adjournment: 10:03 p.m.

APPROVED this 21st day of June by a vote of ___ in favor, ___ against, ___ abstaining, and ___ absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

Deputy City Clerk

Leadville Police Department

800 Harrison Avenue
Leadville, CO 80461
(719) 486-1365



Hal Edwards, Police Commissioner
Greg Labbe, Mayor

TO: The Honorable Mayor Greg Labbe and Members of Leadville City Council

FROM: Leadville Police Officers

SUBJECT: Leadville Police Department: May, 2022

- **Staffing:**
 - Your Police Department has no openings at this time but we are still accepting applications.
- **Highlights:**
 - Maria Porzelt and Wil Martin graduated from the academy, started FTO.
 - Brenda Caraveo and Aaron Barnett started at the academy.

MONEY RECEIVED FOR THE MONTH:

\$ 450.00	Parking
\$ 564.00	VIN Inspections / 5 th Judicial District Checks / Copies / Security Contracts / Fingerprints
\$ 225.00	<u>Police Surcharge - VIN Convenience Fee</u>
\$ 1239.00	Total

ACTIVITY:

- Registered Sexual Offenders: 24
 - Case Reports: 47
 - Citations/Tickets/Summons: 3
 - Municipal Court: 2
 - County Court: 1
- Number of Juveniles put into Diversion: 0
- Number of Persons Taken In-Custody: 1
 - Violation of Restraining Order: 0

LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:

Shannon Vitale: Office Manager, Administrator for: Records/Vehicles/Municipal Court/Sexual Offender Compliance/ NIBRS (National Incident-Based Reporting System)/Lexipol/SDDS/NCIC/NCIC/Getac/Evidence Room Lead

Joanna Lopez: Administrative Assistant

Sergeant John Ortega/FTO

Officers:

Officer Daniel Hanson - Part-Time /FTO
Officer Daniel Breyer - Part-Time Sergeant
Training and Compliance Specialist
Officer Wil Martin -
Officer Maria Porzelt -

Positions:

Community Service Officer: Natalie Lopez
Community Service Officer: Destiny Barraza
Community Service Officer Joe Swyers - Part-Time

LPD Fleet

- (2) 2021 Ford Interceptor- Patrol and Detective/ 82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol & Detective/ 82-11, 82-12, 82-13
- 3) 2016 Ford Interceptors – Patrol & Detective / 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/ 82-16, 82-17
- (1) 2005 Jeep Liberty – CSO / 82-7
- (1) 1999 Trailer – Evidence

***This number from monthly report, likely from “Call Analysis”, not “Call Type Analysis” which is what we utilize now.**



816 Harrison Avenue. Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

www.lakecountycolorado.com/fire

Monthly Report May, 2022

CALLS FOR SERVICE

During the month of May 2022, LLCFR responded to 65 calls for service. The following types of calls comprise the call volume for the month. NFIRS (National Fire Incident Reporting System) categories:

Fire	02
Overpressure Rupture, Explosion,	00
Rescue & Emergency Medical	36
Hazardous Condition (no fire)	08
Service Call	10
Good Intent	05
Fire Alarm	03
Special Incident Type	01
Severe Weather & Natural Disaster	00
Total	65

Priority 1 for station coverage was called for 09 times with a total of 09 personnel covered. For more detail, please see the attached form that is titled Priority 1 Station Coverage Log.

DEPARTMENT

- Meetings for the two months: City Council, Deputy Chief/ Fire Marshal, Operations Chief, Design/Management Team for Station II, City Administrator, Finance, Lake County Interagency, Management Board, PIO, Officers Meeting, BME, DFPC, ImageTrend, CWPP in Twin Lakes, County Doctor, BOCC, School, Reporter, Sheriff, Officers
- Fire Corps Program with the school district has kicked off and is going very well. This will allow for a junior or senior to do on the job training with the fire department to receive school credit. Josua Diaz graduated from high school and will be brought into the resident program. He has currently completed his EMT, and will be attending the fire academy in the fall at CMC
- Fire personnel are collaborating with other agencies to kick off mitigation efforts on county road 4 in the month of June
- Station II (Multi-Use Facility), has had significant progress. The steel on the bay side has been erected, sand/oil separator installed, septic installed, electric with Excel is complete, and the concrete pad poured. Materials have been ordered, such as insulation, bay doors and other materials. Some interior finishes have been selected. Walls on the operational first floor and second floor have been erected, and siding on the bay and roof is complete. All appliances have been delivered and paid for by FOTL through grants and donations
- Training facility has had stairwells installed and the organization of the shop, and materials in some containers. The outside deck to division 2 is complete, and the interior finishes into the second container and to the third division. A committee has been created for future goals for this facility. Next step is to clean up and organize for the training season

GRANTS

- Awarded! This amount is \$595,027.86. SAFER Grant application has opened and will be worked on in the month of February/March. This grant will be written for hiring of 3 personnel on the engine for 100% cost of salary and benefits for 36 months. Initial approval was done by the Management Board on the 11th of February, and more information will be brought to council and the BOCC as it is warranted. This grant was submitted 03-12-2021 and we should hear back in August
- Awarded! This amount is \$14,374.90 with a 50% match out of the fire fund balance. VFA grant to opened on April 1st and we requested four hand held BK radios. These radios are used during any wildfire incident or an IDLH situation.

- Awarded! This amount is \$73,325.00 with a 5% match in the amount of \$3,491.67 from the fire fund balance. This is for the exhaust removal system for Station II
- The Fire Department Planning Board is working on a mitigation effort grant through the Colorado State Forest Service (Forest Restoration & Wildfire Risk Mitigation). This grant is to start a project to help property owners do mitigation efforts on their property. It will purchase one dump trailer with a grappling arm, chain saws, and personal protective gear. We submitted this grant again on the 18th of May. This grant was not awarded twice now. We will still continue these efforts once the CWPP is complete
- AFG grant submitted for a micro grant for 12 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17th 2021
- Awarded! Firefighter Safety and Disease Prevention Grant submitted in the amount of \$15,613.00 for an extractor machine for Station II

INTERNSHIP/RESERVE STAFFING

- Academy starts in September and ends in December
- Chief McCann took over the Resident/Reserve program January 1, 2022.
- Reserve/Interns can fill the 3rd seat on the engine when qualified, and as the 4th rider to meet minimal staffing levels. Other positions are filled as well to support staffing needs

No statistics captured this month due to new calendar directives

- 1. Number of days the 5th position was filled (24)**
- 2. Total overtime days covered in by a Reserve/Resident filling the 4th seat (10)**
- 3. Number of days the 6th position was filled (3)**
- 4. Potential new hires for the Reserve/Resident program that did ride-a-longs (06)**
- 5. Fire Academy Cadets that did a ride-a-long for part of the curriculum (00)**
- 6. Acting Engineer position filled by Intern (00)**
- 7. Fire Corps Cadet Program (06)**

- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2022= \$1,748,534.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,565,110.70
- This revenue does not include minor revenue for services such as the sign program and permits

PREVENTION/MARSHAL REPORT

1. Please see the attached report from Deputy Chief Boyle for details on, Fire Prevention, Public Education, Community Outreach and (International Fire Code) IFC matters.

TRAINING/STAFFING/CMC, REPORT

1. Please see the attached report from Operations Chief McCann for details on, Staffing (Internship Program), CMC, Training Facility and Department Training (no report this month)

TRAINING

- Please see attached form that is labeled Training Analysis by Category for further department training information.

APPARATUS

Current Status with apparatus

- Fleet services in Keystone just hired an EVT that lives here local. We will try and work with this asset as much as possible for apparatus maintenance and repair
- Currently we are having a lot of maintenance and repairs done at Public Works

Please see attached apparatus work orders for the month, for more details.

COMMUNITY INVOLVEMENT

- Fire drills at all the schools this month

STAFF

Chief

Daniel L Dailey

Deputy Chief/Fire Marshal

Steve Boyle Fire Marshal, Fire Inspector, Community Educator/Prevention

Operations Chief

Dave McCann Training/Operations/Colorado Mountain College/Internship
Coordinator, Wildland Coordinator

A Captain Schmitt SCBA, Hazardous Material, CPS, Assistant Social Media

B Captain Borrego Small Engine Maint. Assist.Apparatus Coord., House Maintenance

C Captain Olson Health and Wellness, NFIRS

A Engineer Knickman PPE, Station Supplies, Uniforms, Wildland Coordinator

B Engineer Holmstrom EMS Coordinator

C (A) Engineer Slutzky Apparatus Coordinator, House Maintenance, Ladders

A Firefighter Bailey

A Derick DePetro

B Firefighter Gorham

B Jesse Gallup

C Firefighter Hillman Dry Hydrants, Hydrants, Maps, Hose Maint. Communications

C Justin Jacobi

Currently re-organizing all of the programs and responsibilities within the organization

RESERVE FIREFIGHTERS

Chris Koucherik (no longer active)
Brian Hermsen (no longer active)
Brandon Drury (Hired with Eagle River)
Derick Borrego (Career Hire LLCFR)
Aaron Lewis (Hired with Eagle River)
Scott McGinn (no longer active)
Jon Orthmeyer (no longer active)
Sam Austin (Hired in North Carolina)
Phillip Rodriguez (no longer active)
Jason Horning (Chaplain)
Kayla DaCosta (no longer active)
Peter Holmstrom (Career Hire LLCFR)
Trent Goulard (on leave to work for Heli tact crew)
Zak Slutsky (Career Hire LLCFR)
Troy Hall (Hired Eagle River)
Jessy Hillman (Career Hire LLCFR)
Anthony Bellmonte (no longer active)
Sydney Miller (no longer active)
Justin Jacobi (Career Hire LLCFR)
Kyle Rogness (Hired with USFS)
Matt Duval (Hired with Eagle River)
Tyler Frisch
LukeEngles
Cain Gibson (Reserve status 2nd time LLCFR)

SAFER RESERVE FIREFIGHTER

Robert Mitas (Career Hire LLCFR/left agency back to reserve)
Adriano Ottobogo (no longer active)
Mac Smith (Hired Salida Fire)
Ashley Larson (no longer active)
Gregory Lovegren (no longer active)
Nichole Sellon (no longer active)

SAFER RESIDENT FIREFIGHTERS

Bo Kickman (Career Hire LLCFR)

Logan Stout (no longer active)
Sam Austin (Hired with North Carolina)
Brent Diroma (Career Hire LLCFR resigned May 31 2020)
Luke McLaughlin (Hired Colorado Springs)
Cassidy Bailey (Career Hire LLCFR)
Phil McFall (no longer active)
Nick Delorey (no longer active)
Annalisa Paddon (no longer active)
Alex Conlin (Hired with West Metro)
Joshua Jelcick (Hired Salida Fire)
Keegan Gorham (Career Hire LLCFR)
Jesse Gallup (Career Hire LLCFR)

RESIDENT FIREFIGHTERS

Griffin Snell
Sean Flanagan
Nathan Allen

WILDLAND FIREFIGHTING RESERVES

Kenny Hutchinson (no longer active)
Derick Borrego (Career Hire LLCFR)
Brandon Fleming (no longer active)
Logan McClelland (no longer active)
Cain Gibson (back on reserve status 2nd time)
Caroline Schaefer (no longer active)

CURRENT CERTIFICATIONS AND TRAINING HELD BY STAFF MEMBERS

National Fire Certification

FIRE OFFICER I
FIRE OFFICER II
FIREFIGHTER I
FIREFIGHTER II
AIRCRAFT RESCUE FIREFIGHTER

Hazardous Materials Training

HAZ MAT OPERATIONS
HAZ MAT TECHNICIAN
LIQUID FUEL FIRE TRAINING
HIGHWAY RESPONSE to WMD

EMS

CPR
CPR INSTRUCTOR
INTERVENOUS THERAPY
EMT-BASIC, NATIONAL/STATE MEDICAL LICENSE

Technical Training

SWIFT WATER

ICE RESCUE

CARSEAT TECHNICIAN

ROPE RESCUE TECHNICIAN

Emergency Driver Training

DRIVER OPERATOR

DRIVER OPERATOR PUMPER

EMERGENCY VEHICLE DRIVER TRAINING

Educational Instructor

INSTRUCTOR I

INSTRUCTOR II

INSTRUCTOR III

LIVE FIRE INSTRUCTOR

PROCTOR

FIRE & LIFE SAFETY EDUCATOR I

WILDLAND CERTIFICATIONS

S-130/190 Firefighter Type II

L-180 Human Factors in Wildland

S-270 Basic Air Operations

S-231 Engine Boss

S-290 Intermediate Wildfire Behavior

S-336 Tactical Decision-Making

S-248 Status Check-in Recorder

ICT-5 Incident Command Type 5

S-131 Firefighter Type I

S-212 Wildfire Power saws

S-234 Ignition Operations

S-230 Crew Boss Single Resource

S-215 Wildland Urban Interface

ICT-4 Incident Command Type 4

L-956 Liaison Officer

PIOF- Public Information Officer

NATIONAL INCIDENT MANAGEMENT SYSTEM

100 Introduction to ICS

200 Basic ICS Single Resource

300 Intermediate Expanding Incidents

400 Advanced ICS Command and General Staff

700 National Incident Management System

800 National Response Framework

Leadership

National Society of Leadership and Success

International Association of Fire Chiefs Company Officer Leadership

Colorado State Fire Chief's Chief Officer Leadership

National Fire Academy Company Officer Training Curriculum

FEMA Professional Development Series

Prevention/ Inspection/ Investigation

National Fire Inspector I

International Code Council Fire Inspector I

Fire Suppression System Inspector

International Association of Arson Investigators

College Degrees

ASSOCIATES DEGREE IN FIRE SCIENCE

BACHELORS DEGREE IN FIRE SCIENCE



816 Harrison Avenue Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911
dmccann@leadvillefire.org

Monthly Operations Chief Report May 2022

Fire Department Operations & Training

- Supervision of 12 fulltime LLCFR members.
- Continuing learning the DFPC certification process for certification management.
- Continuing the recertification process for records verification and approval on CDFPC RMS.
- Managed the implementation of eight state practical tests and 3 state written tests.
- Managed getting our Tactical Tender out on Wildland deployment with volunteer and career members and all positions covered.
- Organized the attendance of three career members at the Arvada Auto Extrication training.
- Met with multiple members of the community regarding the CWPP process.
- Attended a training through CDFPC about drones and learned new ways to deal with fire emergencies.
- Met with Jeff Carpenter of Homestake Trout Club concerning fire department access and familiarity with the road system and address numbers.

Internship/Reserve Program

- Supervision of 10 resident/reserve/cadets.
- Facilitated the shift change of resident/reserves.

Colorado Mountain College

- Met with multiple instructors and administrators to plan upcoming classes.
- Firefighter II class was canceled due to lack of participation.

Interagency Relations

- Provided Wildland and Evacuation training to Leadville Police personnel.
- Proctored Fire Instructor I for Colorado Fire Camp.

Headwaters Training Center

- Assessed the situation and began planning for future development and use of the HTC.

Training

- Attended EV Fire Training
- Conducted EV Fire Training for all shifts
- Facilitated live fire wildland training for LLCFR and USFS.



816 Harrison Avenue Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

www.leadvillefire.org

Leadville/Lake County Fire & Life Safety Prevention Program

Listed below are the activities for the month **May** of 2022:

Took time off at end of June.

Inspection Activities: (56) Plan Reviews- Residential & Remodels/ Special Events

All residential builds in the urban interface corridor receive Forest Service and Firewise guidelines.

1. Delaware Hotel hood system final.
2. LLCFR Station II fire cistern inspected.
3. LCHS play event inspection for pyrotechnics use for upcoming play.



816 Harrison Avenue Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

Short Term Rental Fire Safety Checks: (4) needed/ 154 to date.

Community Meetings

1. Housing Coalition meeting.
2. Board of Review monthly meeting on updating code and Wildland Urban Interface code.

Public Events:

No public events scheduled for May 2022.

Emergency Response:

My primary responsibilities are in Prevention/ Inspection/ Investigations, but I also hold training and operational certifications for emergency response to conduct Command Operations at large incidents.

No incidents responses for the month of May 2022.

Incident Type Report (Summary)

Alarm Date Between {05/01/2022} And {05/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
113 Cooking fire, confined to container	1	1.53%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	1	1.53%	\$0	0.00%
	<u>2</u>	<u>3.07%</u>	<u>\$0</u>	<u>0.00%</u>
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	2	3.07%	\$0	0.00%
321 EMS call, excluding vehicle accident with	29	44.61%	\$0	0.00%
322 Motor vehicle accident with injuries	2	3.07%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	2	3.07%	\$0	0.00%
3241 Vehicle slide off with no injuries	1	1.53%	\$0	0.00%
	<u>36</u>	<u>55.38%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	1	1.53%	\$0	0.00%
412 Gas leak (natural gas or LPG)	1	1.53%	\$0	0.00%
420 Toxic condition, Other	2	3.07%	\$0	0.00%
445 Arcing, shorted electrical equipment	1	1.53%	\$0	0.00%
460 Accident, potential accident, Other	1	1.53%	\$0	0.00%
463 Vehicle accident, general cleanup	2	3.07%	\$0	0.00%
	<u>8</u>	<u>12.30%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
522 Water or steam leak	1	1.53%	\$0	0.00%
531 Smoke or odor removal	1	1.53%	\$0	0.00%
551 Assist police or other governmental agency	2	3.07%	\$0	0.00%
552 Police matter	1	1.53%	\$0	0.00%
553 Public service	1	1.53%	\$0	0.00%
5531 Fire Drill	4	6.15%	\$0	0.00%
	<u>10</u>	<u>15.38%</u>	<u>\$0</u>	<u>0.00%</u>
6 Good Intent Call				
600 Good intent call, Other	1	1.53%	\$0	0.00%
611 Dispatched & cancelled en route	1	1.53%	\$0	0.00%
622 No Incident found on arrival at dispatch	3	4.61%	\$0	0.00%
	<u>5</u>	<u>7.69%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				

Incident Type Report (Summary)

Alarm Date Between {05/01/2022} And {05/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
743 Smoke detector activation, no fire -	2	3.07%	\$0	0.00%
744 Detector activation, no fire -	1	1.53%	\$0	0.00%
	<u>3</u>	<u>4.61%</u>	<u>\$0</u>	<u>0.00%</u>
9 Special Incident Type				
911 Citizen complaint	1	1.53%	\$0	0.00%
	<u>1</u>	<u>1.53%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 65

Total Est Loss: \$0

LLCFR

Incidents by District (Summary)

Alarm Date Between {05/01/2022} And {05/31/2022}

District		Count	Pct of Incidents	Est Losses	Pct of Losses
*	< Not Reported >	1	1.53 %	\$0	0.00 %
01	City	27	41.53 %	\$0	0.00 %
02	Lake	34	52.30 %	\$0	0.00 %
03	Twin Lakes	3	4.61 %	\$0	0.00 %
Total Incident Count:		65	Total Est Losses:		\$0

LLCFR

Training Analysis by Category

Class Date Between {05/01/2022} And {05/31/2022}

Category	Classes	Pct of Classes	Attendees	Pct of Attendees	Hours	Pct of Hours
1 Firefighter 1 year objectives	2	2.35%	6	1.55%	5.25	0.76%
AD05 Disaster Planning/General	1	1.17%	6	1.55%	15.00	2.18%
AD19 Physical Training	9	10.58%	39	10.10%	42.25	6.15%
AD35 Cribbing	1	1.17%	5	1.29%	5.00	0.72%
AD38 Vehicle Recovery/Stabilization	1	1.17%	5	1.29%	7.50	1.09%
AD39 First Year Objectives	1	1.17%	4	1.03%	13.00	1.89%
AP02 Apparatus Check Procedures	19	22.35%	80	20.72%	73.50	10.71%
AP25 General Maintenance	1	1.17%	4	1.03%	2.00	0.29%
BC02 Building Construction and Fire Behavior	1	1.17%	5	1.29%	7.50	1.09%
DOP-1A ALL DOP JPR'S- see notes.	4	4.70%	18	4.66%	18.75	2.73%
DT08 Driver/Operator-Pumper	2	2.35%	8	2.07%	28.00	4.08%
DT09 EVOC	1	1.17%	5	1.29%	5.00	0.72%
EM01 Emergency Medical Services	1	1.17%	5	1.29%	17.50	2.55%
EM09 Cardiovascular System	1	1.17%	5	1.29%	20.00	2.91%
EM18 CPR Recertification	1	1.17%	2	0.51%	2.00	0.29%
FD02 Drafting Operations	1	1.17%	5	1.29%	7.50	1.09%
FF05 Class A Foam use/general	1	1.17%	5	1.29%	5.00	0.72%
FF10 Initial Fire Attack	2	2.35%	10	2.59%	10.00	1.45%
FF20 General Wildland	1	1.17%	17	4.40%	136.00	19.81%
FH05 Hose Management	1	1.17%	4	1.03%	6.00	0.87%
HZ09 Gas Detector Familiarization	1	1.17%	4	1.03%	2.00	0.29%
JPR CDFPC JPR Training	31	36.47%	140	36.26%	253.43	36.93%
TRR Technical Rope Rescue Techniques	1	1.17%	4	1.03%	4.00	0.58%
Totals	85		386		686.18	

LLCFR

Alarm Time Analysis

Alarm Date Between {05/01/2022} And {05/31/2022}

Alarm Hour	Count	Percent
01:00	2	3.07 %
02:00	1	1.53 %
03:00	1	1.53 %
04:00	1	1.53 %
05:00	2	3.07 %
07:00	4	6.15 %
08:00	3	4.61 %
09:00	2	3.07 %
10:00	4	6.15 %
11:00	3	4.61 %
12:00	2	3.07 %
13:00	4	6.15 %
14:00	5	7.69 %
15:00	3	4.61 %
16:00	6	9.23 %
17:00	4	6.15 %
18:00	5	7.69 %
19:00	2	3.07 %
20:00	4	6.15 %
21:00	2	3.07 %
23:00	5	7.69 %

4th - 10
5th - 24
8th - 3

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1 C Shift E- Reserve- Engels First Day of Asian	2 A Shift B - Gorham - E- Allen Resident	3 B Shift B - Gorham - Da Costa Birthday E- Allen Resident	4 B Shift B - DePetro - C - Jacobi - Gorham D - Diaz - Gallup	5 B Shift B - DePetro - C - Hillman - Gorham Cinco de Mayo D - Diaz- Gallup	6 B-Slutsky Training - Hillman OPP engineer II C Shift E-Reserve-Stern F - Resident - Snell	7 A Shift E- Allen Resident
8 A Shift B - DePetro - C - Gorham - Bailey D - Duval - DePetro E - Duval - Reserve Mother's Day	9 B Shift B - Gorham - C - Bailey - Gorham D - Frisch - Reserve E - Cadet - Diaz 14:15 - Fire Drill -	10 B Shift B - Gorham - C - Bailey - Gorham D - Frisch - Reserve E - Cadet - Diaz 14:15 - Fire Drill -	11 B Shift B - Gorham - C - Jacobi - Gorham D - Flanagan -	12 C Shift C - Stern (Reserve) D - Hillman Admin - 20:20 - Priority 1 -	13 A Shift A-Olson Trade- C - Engles (Reserve) D - Hillman Admin -	14 A Shift E- Allen Resident
15 A Shift E- Allen Resident	16 B Shift B - Gorham - C - Jacobi - Gorham D - Bailey - Gallup E - Flanagan - 10:30 - Lake County 12:30 - Priority 1 -	17 B Shift E - Cadet - Diaz	18 C Shift E - Resident - Snell 12:00 - Fire Drill -	19 C Shift E - Resident - Snell 15:00 - Priority 1 - 16:30 - Priority 1 -	20 A Shift E- Allen Resident F-DuVal-Reserve 19:00 - Priority 1 -	21 A Shift B - Knickman C - Jacobi - Bailey D - Knickman E-Allen Resident
22 B Shift Derick Borrego E - Frisch - Reserve	23 B Shift E - Flanagan -	24 C Shift D - Gorham - Jacobi E - Cadet - Diaz 17:00 - Priority 1 -	25 C Shift D - Bailey - Jacobi E - Resident - Snell	26 A Shift B - Hillman - D - Gorham - E-DuVal Reserve 14:30 - 1000 w 6th 17:20 - Big Truck	27 B Shift E- Allen Resident	28 B Shift E - Flanagan -
29 B Shift E - Flanagan - 10:40 - Priority 1 - 11:00 - CCHS Fire	30 C Shift E - Snell - Resident Memorial Day 03:30 - Priority 1 -	31 A Shift E - Cadet - Diaz	1 A Shift First Day of LGBTQ+	2 B Shift 05:30 - Priority 1 -	3 B Shift A - Schmitt - E - Allen - Resident	4 B Shift A - Holmstrom - B - Gorham - C - Engles - Gorham

[illegible]



Leadville Lake County Animal Shelter May Department Report

May Shelter News



- May 9th received \$1,000 microchip grant check from Colorado Pet Overpopulation Fund
- May 26th awarded Maddie's Fund BIPOC Grant \$7,500
- Attended AWAC virtual townhall meeting – recent legislative changes
 - “Authorizes a person who is not a licensed veterinarian in this state to administer rabies vaccinations in a clinic setting under direct supervision of a licensed veterinarian, or through the indirect supervision of a licensed veterinarian if the person is working on behalf of an animal shelter for shelter-owned animals (sections 9 and 22)”
<https://leg.colorado.gov/bills/hb22-1235>

Quick May Stats

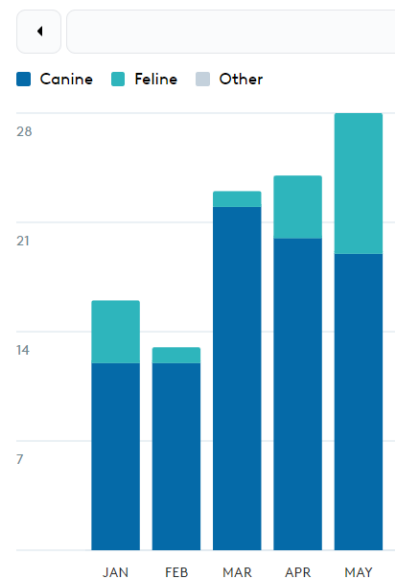
- 13 Adoptions
- 2 surrenders
- 5 City Impounds
- 17 County Impounds
- 12 Return To Owner
- 10 Unclaimed Strays

Shelter Animals County National Database Statistics

Intake & Outcomes Overview

	2022	Total Intake	Total Live Outcomes
 Canines		85	86
 Felines		19	16

Intake Overview



2022	Jan	Feb	Mar	Apr	May
Beginning of Month					
Dogs	3	4	5	2	5
Puppies	0	1	0	2	1
Cats	3	3	1	1	3
Kittens	0	0	0	0	0
Foster	2	0	2	1	0
2022 Totals	8	8	8	6	9
2021 totals	14	13	4	20	19
Adoptions					
Dogs	2	2	3	7	3
Puppies	0	1	0	5	1
Cats	6	3	2	0	2
Kittens	0	0	0	0	0
Feral Cats	0	0	0	1	0
2022 Totals	8	6	5	13	6
2021 totals	5	9	12	6	2
Surrenders					
Dogs	3	1	1	1	1
Puppies	1	0	2	0	1
Cats	3	1	0	1	0
Kittens	0	0	0	0	0
2022 Totals	7	2	3	2	2
2021 totals	13	3	1	2	1

Surrenders					
Dogs	3	1	1	1	1
Puppies	1	0	2	0	1
Cats	3	1	0	1	0
Kittens	0	0	0	0	0
2022 Totals	7	2	3	2	2
2021 totals	13	3	1	2	1
Transfers In					
Dogs	0	0	1	0	1
Puppies	0	0	0	0	0
Cats	0	0	0	0	0
Kittens	0	0	0	0	0
2022 Totals	0	0	1	0	0
2021 totals	0	0	22	0	6
Transfers Out					
Dogs	0	0	0	0	0
Puppies	0	0	0	0	0
Cats	0	0	0	0	1
Kittens	0	0	0	0	0
2022 Totals	0	0	0	0	0
2021 totals	0	0	0	0	0
Euthanasia					
Cat	0	0	0	0	0
Dog	0	0	0	0	0
2022 Totals	0	0	0	0	0
2021 totals	0	0	0	0	0

City Impound					
Dogs	2	3	5	4	9
Puppies	0	0	0	0	1
Cats	0	0	2	1	2
Kittens	0	0	0	0	0
2022 Totals	2	3	7	5	12
2021 totals	5	4	11	3	8
County Impound					
Dogs	6	9	13	11	6
Puppies	0	1	0	4	0
Cats	1	0	0	2	2
Kittens	0	0	0	0	5
2022 Totals	7	10	13	17	13
2021 totals	19	5	4	8	2
RTO					
Dogs	8	10	18	11	12
Puppy	0	1	0	0	2
Cats	0	0	1	1	0
Kitten	0	0	0	0	0
2022 Totals	8	11	19	12	14
2021 totals	9	6	0	7	9

Unclaimed Strays					
Dog	0	3	0	4	0
Puppy	0	0	0	4	0
Cat	1	0	1	1	1
Kitten	0	0	0	0	0
Feral	0	0	0	1	1
2022 Totals	1	3	1	10	2
2021 totals	2	3	1	4	1
Bite Quarantine					
2022 Totals	0	0	0	0	0
2021 totals	0	0	0	0	0
Court Hold or DV Hold					
2022 Totals	0	0	0	0	1
2021 totals	0	0	1	0	0
Impound Needs					
Rabies	1	1	3	2	4
License	1	2	4	2	5
Grants					
BSKJ Animal Welfare	\$500.00	\$374.00	\$374.00	\$374.00	\$374.00
No Kill Colorado for Leadville Vet	\$1,000.00	\$845.34	\$845.34	\$705.39	\$717.39
CO Pet Overpopulation Fund License Plate			\$1,000.00	\$1,000.00	\$1,000.00
Maddie's Fund BIPCO					\$7,500.00
Total	\$1,500.00	\$1,219.34	\$2,219.34	\$2,079.39	\$9,591.39
Community Donations To					
Greatful Paws	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Leadville Vet Clinic	\$4.30	\$0.00	\$0.00	\$0.00	\$0.00
Mountain Dogs	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$229.30	\$0.00	\$0.00	\$0.00	\$0.00

Revenue (from deposits)					
Dog License	\$495	\$340.00	\$460.00	\$370.00	\$565.00
Replacement Rabies Tags	\$10	\$0	\$0	\$0	\$5.00
Impound	\$185	\$195.00	\$360.00	\$40.00	\$280.00
Surrender	\$90	\$0.00	\$25.00	\$100.00	\$0.00
Adoption	\$975	\$750.00	\$475.00	\$2,225.00	\$925.00
Donations	\$0	\$50.00	\$100.00	\$35.00	\$0.00
Total	\$1,755.00	\$1,335.00	\$1,420.00	\$2,770.00	\$1,775.00
2021 totals	\$2,237.00	\$2,326.60	\$3,206.75	\$3,187.00	\$855.00
Expenses (receipts)					
6202 Supplies (spent)	\$0.00	\$21.94	\$0.00	\$110.30	\$0.00
\$2,000	\$2,000.00	\$1,978.06	\$1,978.06	\$1,867.76	\$1,867.76
6210 Vehicle Repairs (spent)	\$51.36	\$0.00	\$0.00	\$0.00	\$0.00
\$750	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64
6211 Gas and Oil (spent)	\$103.62	\$38.90	\$68.40	\$55.34	\$134.57
\$720	\$616.38	\$577.48	\$509.08	\$453.74	\$319.17
6216 Building Maintenance (spent)	\$118.91	\$11.99	\$82.95	\$0.00	\$0.00
\$2,000	\$1,881.09	\$1,869.10	\$1,786.15	\$1,786.15	\$1,786.15
6310 Education & Conf (spent)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
6311 Travel (spent)	\$12.31	\$0.00	\$0.00	\$0.00	\$0.00
\$250	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69
Expenses (receipts)					
6202 Supplies (spent)	\$0.00	\$21.94	\$0.00	\$110.30	\$0.00
\$2,000	\$2,000.00	\$1,978.06	\$1,978.06	\$1,867.76	\$1,867.76
6210 Vehicle Repairs (spent)	\$51.36	\$0.00	\$0.00	\$0.00	\$0.00
\$750	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64
6211 Gas and Oil (spent)	\$103.62	\$38.90	\$68.40	\$55.34	\$134.57
\$720	\$616.38	\$577.48	\$509.08	\$453.74	\$319.17
6216 Building Maintenance (spent)	\$118.91	\$11.99	\$82.95	\$0.00	\$0.00
\$2,000	\$1,881.09	\$1,869.10	\$1,786.15	\$1,786.15	\$1,786.15
6310 Education & Conf (spent)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
6311 Travel (spent)	\$12.31	\$0.00	\$0.00	\$0.00	\$0.00
\$250	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69
6312 Memberships (spent)	\$460.89	\$85.00	\$0.00	\$0.00	\$0.00
\$550	\$89.11	\$4.11	\$4.11	\$4.11	\$4.11
6401 Uniform Allowance (spent)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$750	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
6501 Other Expenses (spent)	\$0.00	\$0.00	\$123.11	\$0.00	\$5.00
\$500	\$500.00	\$500.00	\$376.89	\$376.89	\$371.89
6505 Animal Expenses (spent)	\$984.66	\$163.00	\$835.20	\$1,587.97	\$950.93
\$12,000	\$11,015.34	\$10,852.34	\$10,017.14	\$8,429.17	\$7,478.24
6901 Office Equipment (spent)	\$0.00	\$533.18	\$0.00	\$0.00	\$0.00
\$300	\$300.00	-\$233.18	-\$233.18	-\$233.18	-\$233.18
total (\$20,320)					

Finance Director

May 2022

Liquor License Report

Liquor Licenses

- Leadville Trail 100 Legacy, Inc has submitted a Special Event Liquor License application for an event to be held June 1, 2022. This event is an opportunity to open & give an update of the summer season. This special event liquor license was granted for the property of 316 Harrison Ave.
- Tabor Opera House Preservation Foundation LLC has submitted a Special Event Liquor License application for (5) events to be held June 4, 2022; July 8, 2022; July 9, 2022; July 31, 2022 & August 27, 2022. These dates are for the seasons scheduled performances. This special event liquor license was granted for the property of 308 Harrison Ave.
- Leadville Arts Coalition has submitted a Special Event Liquor License application for (3) Meet The Artist 3.2.1 events to be held June 17, 2022; July 8, 2022 & August 5, 2022. This special event liquor license was granted for the property of 601 Harrison Ave.
- Matilda Enterprises LLC dba Freight submitted a renewal for a Fermented Malt Beverage license on 5/1/2022.
- Tennessee Pass Café, Inc. submitted a renewal for a Fermented Malt Beverage license on 5/10/2022
- Pastime Saloon LLC has submitted a Transfer of Ownership Tavern Liquor License application on 5/20/2022. It will be transferred from Roy Seme to Greg Bauer.
- Ty Die Cowboys Catering LLC dba Moe's Original BBQ Leadville has submitted a New Fermented Malt Beverage Liquor License application on 5/20/2022.
- Wupperman Inc dba Before & After has submitted a renewal for a Tavern license on 5/25/2022.
- Leadville Sports Hall of Fame has submitted a Special Event Liquor License application for the Trail 100 MTB event to be held August 11th, 12th, & 13th. This special event liquor license was granted for the property of 135 E. 6th St.
- Leadville Outdoors & Mountain Market LLC dba Surly Pika Beverage Company submitted a renewal for Fermented Malt Beverage License on 5/31/2022

City Permit Fee Totals

2022	Building Permit Fee	Plumbing Permits	Mechanical Permits	Roofing Permits	Solar Permits	Plan Review Only	Total
January	\$0.00	\$568.00	\$1,054.00	\$0.00	\$0.00	\$0.00	\$1,622.00
February	\$5,880.00	\$290.00	\$584.00	\$338.00	\$150.00	\$0.00	\$7,242.00
March	\$9,332.00	\$749.00	\$744.00	\$1,242.00	\$150.00	\$0.00	\$12,217.00
April	\$14,523.00	\$1,168.00	\$1,788.00	\$306.00	\$0.00	\$0.00	\$17,785.00
May	\$0.00	\$552.00	\$442.00	\$332.00	\$0.00	\$0.00	\$1,326.00
June					\$0.00	\$0.00	\$0.00
July					\$0.00	\$0.00	\$0.00
August					\$0.00	\$0.00	\$0.00
September					\$0.00	\$0.00	\$0.00
October					\$0.00	\$0.00	\$0.00
November					\$0.00	\$0.00	\$0.00
December							\$0.00
Totals	\$29,735.00	\$3,327.00	\$4,612.00	\$2,218.00	\$300.00	\$0.00	\$40,192.00

Total of all permits \$40,192.00

Total of Ancillary Permits \$10,457.00

County's 25%	CCC's 75%	CCC Misc.	City Misc.	Building Valuation
\$405.50	\$1,216.50	\$0.00	\$0.00	\$0.00
\$1,810.50	\$5,431.50	\$0.00	\$0.00	\$380,364.00
\$3,054.25	\$9,162.75	\$0.00	\$0.00	\$760,160.00
\$4,446.25	\$13,338.75	\$0.00	\$0.00	\$1,476,724.00
\$331.50	\$994.50	\$100.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$10,048.00	\$30,144.00	\$100.00	\$0.00	\$2,617,248.00

City of Leadville
Schedule of Sales Tax
Fiscal Years 2018 to 2022

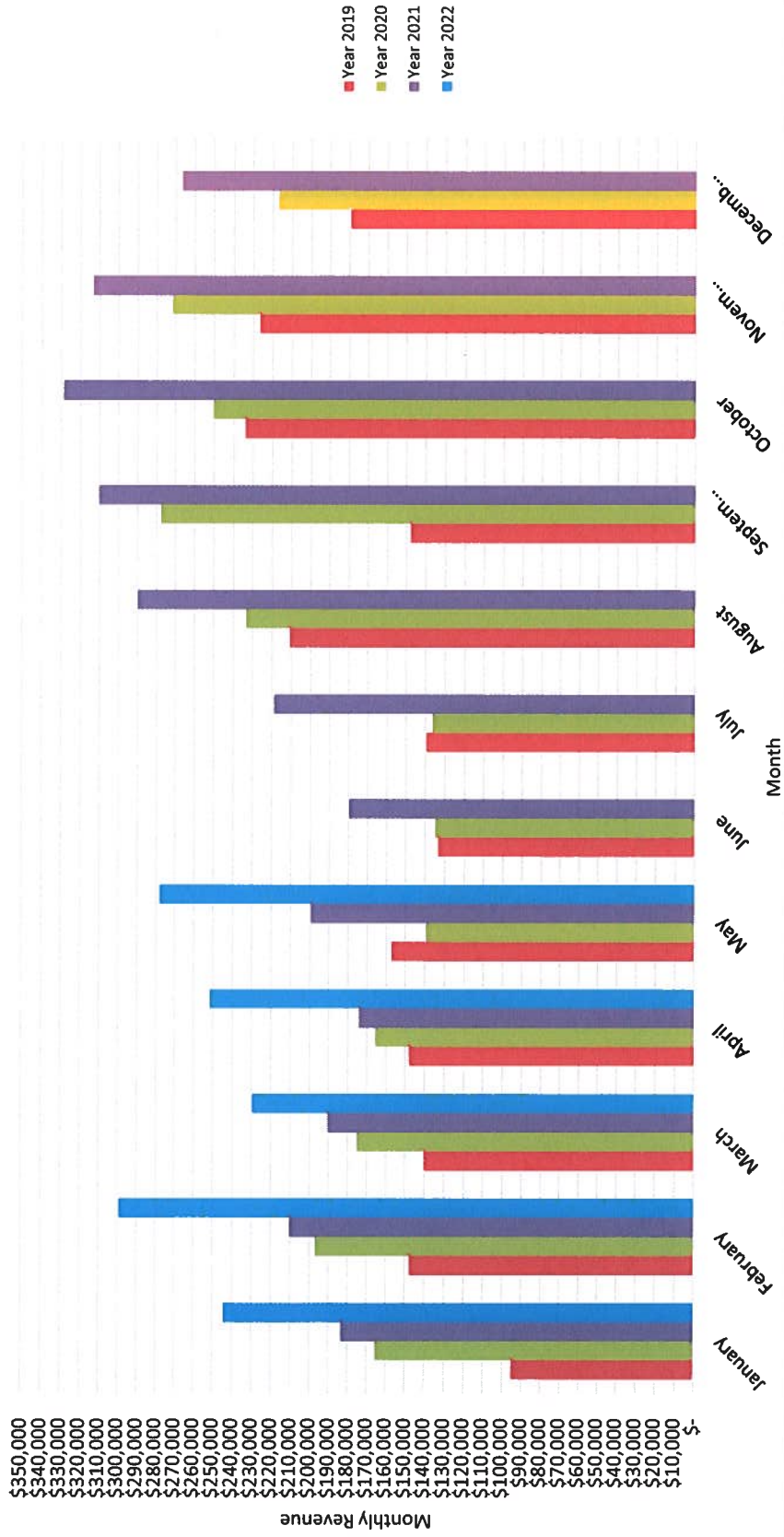
Month Sales Tax Received by City	2018 City Sales Tax*	2019 City Sales Tax*	2020 City Sales Tax*	2021 City Sales Tax**	2022 City Sales Tax***	2022 City Sales Tax Budget	2022 Actual vs Budget (\$ Cumulative)	2022 Actual vs Budget (% Cumulative)
January	\$ 111,094	\$ 94,784	\$ 165,390	\$ 183,535	\$ 244,378	\$ 152,763	\$ 91,615	60.0%
February	\$ 124,550	\$ 147,646	\$ 196,840	\$ 210,257	\$ 299,137	\$ 187,041	\$ 203,710	59.9%
March	\$ 103,228	\$ 140,007	\$ 175,076	\$ 190,416	\$ 229,788	\$ 167,611	\$ 265,887	52.4%
April	\$ 141,583	\$ 147,890	\$ 165,382	\$ 174,112	\$ 251,544	\$ 173,184	\$ 344,247	50.6%
May	\$ 122,345	\$ 157,256	\$ 139,192	\$ 199,485	\$ 277,788	\$ 170,241	\$ 451,794	53.1%
June	\$ 92,350	\$ 133,297	\$ 134,564	\$ 179,671		\$ 148,655	\$ 303,140	30.3%
July	\$ 95,917	\$ 139,346	\$ 136,093	\$ 218,714		\$ 162,474	\$ 140,666	12.1%
August	\$ 142,264	\$ 210,868	\$ 233,353	\$ 289,675		\$ 241,248	\$ (100,582)	-7.2%
September	\$ 172,038	\$ 147,674	\$ 277,551	\$ 310,213		\$ 249,871	\$ (350,453)	-21.2%
October	\$ 176,228	\$ 234,053	\$ 250,181	\$ 328,378		\$ 272,274	\$ (622,727)	-32.3%
November	\$ 138,040	\$ 226,419	\$ 271,507	\$ 313,217		\$ 261,354	\$ (884,081)	-40.4%
December	\$ 111,714	\$ 179,277	\$ 216,743	\$ 266,868		\$ 213,284	\$ (1,097,365)	-45.7%
Totals:	\$ 1,531,351	\$ 1,958,517	\$ 2,361,872	\$ 2,864,541	\$ 1,302,635	\$ 2,400,000	\$ (1,097,365)	-45.7%

* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax

** Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax **State Marijuana Sales Tax was \$60,816.85 - 2.1% of the Total Number**

*** Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax **Does not include State Marijuana Sales Tax**

City of Leadville
Retail Sales Tax
4-Year Comparison 2019-2022



CITY OF LEADVILLE
COMBINED CASH INVESTMENT
MAY 31, 2022

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	2,385,633.43
	TOTAL COMBINED CASH	2,385,633.43
99-1000	CASH ALLOCATED TO OTHER FUNDS	(2,385,633.43)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	2,657,906.72
5	ALLOCATION TO CONSERVATION TRUST FUND	(18,184.81)
6	ALLOCATION TO URA FUND	(255,188.55)
7	ALLOCATION TO ACCOMMODATIONS TAX FUND	63,830.65
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	26,462.36
10	ALLOCATION TO FIRE DEPARTMENT FUND	(89,192.94)
	TOTAL ALLOCATIONS TO OTHER FUNDS	2,385,633.43
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	(2,385,633.43)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF LEADVILLE
BALANCE SHEET
MAY 31, 2022

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	2,657,906.72	
01-1006	COMMUNITY GENERAL INVESTMENT	895,917.41	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,893.47	
01-1065	PETTY CASH - POLICE DEPT	(70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,443.36	
01-1400	PREPAID INSURANCE	.36	
01-1500	A/R COUNTY TREASURER	(.78)	
01-1501	PROPERTY TAXES RECEIVABLE	715,683.00	
01-1502	ACCOUNTS RECEIVABLE	6,828.02	
01-1510	DUE TO/FROM OTHER GOVERNMENTS	(8,005.38)	
01-1520	DUE TO/FROM COUNTY	(26,979.35)	
01-1535	DUE TO/FROM URA	44,795.00	
01-1550	GRANTS RECEIVABLE OWNER	(.20)	
	TOTAL ASSETS		4,363,576.08

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	225,783.91	
01-2001	DEFERRED REVENUE	715,683.00	
01-2006	EXCAVATION BOND PAYABLE	150.00	
01-2011	DEFERRED MAIN ST PRGM REVENUE	8,165.40	
01-2200	FICA PAYABLE	5,163.38	
01-2201	FICA MED PAYABLE	1,517.32	
01-2210	UNEMPLOYMENT PAYABLE	523.01	
01-2215	HEALTH INSURANCE PAYABLE	2,390.44	
01-2220	DEFERRED PLAN PAYABLE	2,512.77	
01-2221	CO F & P PENSION PAYABLE	1,974.10	
01-2230	ACCRUED PAYROLL	44,957.01	
01-2240	FWT PAYABLE	4,579.65	
01-2250	SWT PAYABLE	1,997.17	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,465.34	
01-2280	BAIL BONDS FUND	3,263.03	
01-2281	EXCAVATION BONDS FUND	682.00	
	TOTAL LIABILITIES		1,021,807.53

FUND EQUITY

CITY OF LEADVILLE
BALANCE SHEET
MAY 31, 2022

GENERAL FUND

FUND BALANCE:			
01-2900	GENERAL FUND BALANCE	3,269,651.11	
01-2910	LEADVILLE PAVING FUND	300,000.00	
01-2915	ANIMAL SHELTER IMPROVEMENTS	30,006.50	
	REVENUE OVER EXPENDITURES - YTD	(257,889.06)	
	BALANCE - CURRENT DATE	3,341,768.55	
	TOTAL FUND EQUITY		3,341,768.55
	TOTAL LIABILITIES AND EQUITY		4,363,576.08

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100 PROPERTY TAX	177,390.52	507,904.26	804,354.00	296,449.74	63.1
01-300-3120 SPECIFIC OWNERSHIP TAX	26,223.31	37,198.43	60,000.00	22,801.57	62.0
01-300-3130 SALES TAX	251,544.13	1,024,846.75	2,400,000.00	1,375,153.25	42.7
01-300-3135 MARIJUANA EXCISE TAX (CITY)	3,066.54	8,037.34	25,000.00	16,962.66	32.2
01-300-3140 CIGARETTE TAX	.00	2,054.05	4,000.00	1,945.95	51.4
01-300-3150 SEVERANCE TAX	.00	.00	57,000.00	57,000.00	.0
01-300-3160 FRANCHISE TAX	13,996.27	51,499.03	120,000.00	68,500.97	42.9
01-300-3170 PENALTIES & INT DELINQUENT TAX	1.88	86.58	1,500.00	1,413.42	5.8
01-300-3210 BUSINESS LICENSES	450.00	5,450.00	15,000.00	9,550.00	36.3
01-300-3220 LIQUOR LICENSE	1,628.75	4,713.75	6,000.00	1,286.25	78.6
01-300-3225 MARIJUANA APPLICATION FEE	3,000.00	6,000.00	17,500.00	11,500.00	34.3
01-300-3226 RETAIL MARIJUANA TAX/STATE	4,861.09	18,057.09	50,000.00	31,942.91	36.1
01-300-3240 EXCAVATION & ZONING PERMITS	5,400.00	5,950.00	20,000.00	14,050.00	29.8
01-300-3256 STR FEE CLASS 2	12,025.00	50,700.00	54,600.00	3,900.00	92.9
01-300-3258 STR CONVENIENCE FEE	194.95	471.03	1,000.00	528.97	47.1
01-300-3260 CONDITIONAL USE PERMITS	.00	125.00	500.00	375.00	25.0
01-300-3270 SIGN PERMIT	50.00	200.00	300.00	100.00	66.7
01-300-3280 OTHER ZONING APPLICATION FEES	25.00	275.00	2,000.00	1,725.00	13.8
01-300-3320 ANIMAL SHELTER FEES	1,755.00	9,195.00	25,000.00	15,805.00	36.8
01-300-3321 ANIMAL SHELTER (COUNTY)	.00	11,496.68	76,394.00	64,897.32	15.1
01-300-3330 MOTOR VEHICLE 1.5	1,294.24	4,959.85	13,000.00	8,040.15	38.2
01-300-3340 STATE HIGHWAY MAINTENANCE	.00	.00	18,000.00	18,000.00	.0
01-300-3350 HIGHWAY USERS TAX	8,752.46	35,673.23	120,000.00	84,326.77	29.7
01-300-3400 POLICE SURCHARGE	195.00	660.00	3,000.00	2,340.00	22.0
01-300-3410 COURT FINES	.00	34.00	1,000.00	966.00	3.4
01-300-3420 PARKING FINES	450.00	2,100.00	5,000.00	2,900.00	42.0
01-300-3430 TRAFFIC FINES	25.00	225.00	6,000.00	5,775.00	3.8
01-300-3440 OTHER FINES	120.00	195.00	1,000.00	805.00	19.5
01-300-3460 BOND FEES	.00	.00	100.00	100.00	.0
01-300-3470 WARRANT FEES	.00	.00	500.00	500.00	.0
01-300-3501 EARNINGS ON DEPOSIT-GF OPERATI	98.91	416.66	600.00	183.34	69.4
01-300-3505 EARNING ON DEPOSIT-PD SURCHARG	1.15	5.63	10.00	4.37	56.3
01-300-3506 EARNINGS ON DEPOSIT-GEN INVEST	190.19	926.02	5,000.00	4,073.98	18.5
01-300-3508 EARNING ON DEPOSIT-BAIL BONDS	.61	2.99	10.00	7.01	29.9
01-300-3510 MISCELLANEOUS	564.00	2,034.00	5,000.00	2,966.00	40.7
01-300-3520 REIMBURSEMENTS	369.01	1,450.66	5,000.00	3,549.34	29.0
01-300-3523 CONTRACT SERVICE REIMBURSEMENT	.00	765.00	6,000.00	5,235.00	12.8
01-300-3552 TABOR HOME REVENUE	.00	.00	3,000.00	3,000.00	.0
01-300-3605 CITY ADMINISTRATOR GRANT	.00	.00	90,000.00	90,000.00	.0
01-300-3620 OTHER GRANTS	1,000.00	4,809.20	2,500.00	(2,309.20)	192.4
01-300-3635 TABOR OPERA RENOVATION GRANTS	.00	.00	600,000.00	600,000.00	.0
01-300-3636 TABOR OPERA NATIONAL PARKS GRA	.00	.00	182,318.00	182,318.00	.0
01-300-3640 OPEN FOR BUSINESS MAIN STREET	.00	125,000.00	250,000.00	125,000.00	50.0
01-300-3650 CDOT MAIN STREET GRANT	.00	.00	149,999.00	149,999.00	.0
01-300-3700 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	28,259.00	28,259.00	.0
01-300-3710 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	103,902.00	103,902.00	.0
01-300-3900 ADMINISTRATIVE FEE - FIRE	2,333.33	11,666.69	28,000.00	16,333.31	41.7
01-300-5531 DONATION ANIMAL SHELTER	200.00	400.00	1,500.00	1,100.00	26.7
01-300-5817 THE AMERICAN RESCUE PLAN	.00	.00	360,436.00	360,436.00	.0
01-300-9001 SALE OF CAPITAL ASSET	.00	50.00	25,000.00	24,950.00	.2
TOTAL GENERAL FUND REVENUES	517,206.34	1,935,633.92	5,754,282.00	3,818,648.08	33.6

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL FUND REVENUE	517,206.34	1,935,633.92	5,754,282.00	3,818,648.08	33.6

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	3,415.42	18,784.81	44,400.00	25,615.19	42.3
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	14,000.00	14,000.00	.0
01-40-1-5037 COVID VACCINE BONUS	.00	150.00	.00	(150.00)	.0
01-40-1-5120 FICA - EMPLOYER	211.72	1,173.76	2,753.00	1,579.24	42.6
01-40-1-5130 FICA MEDICARE - EMPLOYER	49.54	274.64	644.00	369.36	42.7
01-40-1-6202 SUPPLIES	.00	1,719.14	5,000.00	3,280.86	34.4
01-40-1-6203 OPERATING EXPENSES	.00	219.59	500.00	280.41	43.9
01-40-1-6310 EDUCATION & CONFERENCES	.00	1,081.10	400.00	(681.10)	270.3
TOTAL EXECUTIVE EXPENDITURES	3,676.68	23,403.04	67,697.00	44,293.96	34.6
<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	10,827.70	46,807.87	145,760.00	98,952.13	32.1
01-40-2-5007 OVERTIME	420.75	1,204.50	.00	(1,204.50)	.0
01-40-2-5008 MISCELLANEOUS WAGES	.00	(49.50)	.00	49.50	.0
01-40-2-5120 FICA	659.88	2,864.48	9,037.00	6,172.52	31.7
01-40-2-5130 FICA MEDICARE	154.33	669.94	2,114.00	1,444.06	31.7
01-40-2-5140 DEFERRED PLAN	211.20	1,164.24	5,746.00	4,581.76	20.3
01-40-2-5150 HEALTH INSURANCE	1,790.90	4,226.50	25,285.00	21,058.50	16.7
01-40-2-5165 STATE UNEMPLOYMENT TAX	22.50	95.94	437.00	341.06	22.0
01-40-2-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-2-6310 EDUCATION & CONFERENCES	.00	826.00	1,000.00	174.00	82.6
01-40-2-6311 TRAVEL	.00	368.00	500.00	132.00	73.6
TOTAL ADMINISTRATIVE EXPENDITURES	14,087.26	58,177.97	189,979.00	131,801.03	30.6
<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	1,169.50	7,047.50	27,034.00	19,986.50	26.1
01-40-3-5120 FICA	72.51	362.55	870.00	507.45	41.7
01-40-3-5130 FICA MEDICARE	16.96	84.80	203.00	118.20	41.8
01-40-3-5165 STATE UNEMPLOYMENT TAX	2.34	11.70	42.00	30.30	27.9
01-40-3-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	.00	162.00	162.00	.0
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	750.00	3,750.00	11,400.00	7,650.00	32.9
01-40-3-6310 EDUCATION & CONFERENCES	.00	.00	200.00	200.00	.0
01-40-3-6311 TRAVEL	.00	.00	200.00	200.00	.0
01-40-3-6312 DUES & MEMBERSHIPS	.00	.00	60.00	60.00	.0
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	.00	500.00	500.00	.0
01-40-3-6570 INTERPRETER	.00	.00	1,300.00	1,300.00	.0
TOTAL MUNICIPAL COURT EXPENDITURES	2,011.31	11,256.55	42,621.00	31,364.45	26.4
<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	184.62	13,655.41	48,160.00	34,504.59	28.4
01-40-4-5120 FICA	11.44	846.60	2,986.00	2,139.40	28.4
01-40-4-5130 FICA MEDICARE	2.68	198.02	698.00	499.98	28.4

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-4-5140 DEFERRED PLAN	.00	158.40	2,746.00	2,587.60	5.8
01-40-4-5150 HEALTH INSURANCE	.00	.00	6,425.00	6,425.00	.0
01-40-4-5165 STATE UNEMPLOYMENT TAX	.00	25.28	144.00	118.72	17.6
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	3,000.00	3,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-4-6501 OTHER EXPENSES	.00	.00	100.00	100.00	.0
01-40-4-6545 LEGAL PUBLICATIONS	80.89	1,460.14	6,500.00	5,039.86	22.5
TOTAL CITY CLERK EXPENDITURES	279.63	16,343.85	71,759.00	55,415.15	22.8

CITY TREASURER EXPENDITURES:

01-40-5-5000 SALARY	5,569.24	30,630.82	72,400.00	41,769.18	42.3
01-40-5-5120 FICA	330.00	1,792.36	4,489.00	2,696.64	39.9
01-40-5-5130 FICA MEDICARE	77.18	419.21	1,050.00	630.79	39.9
01-40-5-5140 DEFERRED PLAN	323.08	1,776.94	4,200.00	2,423.06	42.3
01-40-5-5150 HEALTH INSURANCE	670.97	4,451.37	14,631.00	10,179.63	30.4
01-40-5-5165 STATE UNEMPLOYMENT TAX	10.76	59.18	217.00	157.82	27.3
01-40-5-6310 EDUCATION AND CONFERENCES	.00	.00	500.00	500.00	.0
01-40-5-6311 TRAVEL	.00	.00	100.00	100.00	.0
01-40-5-6312 DUES & MEMBERSHIP	.00	.00	300.00	300.00	.0
TOTAL CITY TREASURER EXPENDITURES	6,981.23	39,129.88	97,887.00	58,757.12	40.0

CITY HALL EXPENDITURES:

01-40-6-5000 SALARY	1,970.10	4,629.76	9,787.00	5,157.24	47.3
01-40-6-5007 OVERTIME	.00	74.59	.00	74.59	.0
01-40-6-5120 FICA	122.15	291.68	607.00	315.32	48.1
01-40-6-5130 FICA MEDICARE	28.57	68.23	142.00	73.77	48.1
01-40-6-5165 UNEMPLOYMENT TAX	3.95	9.42	29.00	19.58	32.5
01-40-6-6202 SUPPLIES	38.24	3,044.00	7,162.00	4,118.00	42.5
01-40-6-6204 POSTAGE	56.52	845.61	4,000.00	3,154.39	21.1
01-40-6-6205 OPERATING EXPENSES	1,440.00	7,380.00	18,720.00	11,340.00	39.4
01-40-6-6216 BUILDING MAINTENANCE	261.00	1,430.36	20,000.00	18,569.64	7.2
01-40-6-6299 LEGAL SERVICES - HOUSING	2,535.00	3,198.00	.00	3,198.00	.0
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	8,299.50	56,920.56	100,000.00	43,079.44	56.9
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	.00	35,000.00	35,000.00	.0
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	1,783.33	24,906.94	19,600.00	5,306.94	127.1
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	3,862.10	10,456.32	25,087.00	14,630.68	41.7
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	.00	333.15	1,000.00	666.85	33.3
01-40-6-6312 DUES & MEMBERSHIP	1,820.00	2,173.99	3,000.00	826.01	72.5
01-40-6-6330 TELEPHONE	406.34	2,621.69	9,500.00	6,878.31	27.6
01-40-6-6340 UTILITIES	3,144.28	10,848.37	17,000.00	6,151.63	63.8
01-40-6-6341 STREET LIGHTING	6,306.50	15,093.22	40,000.00	24,906.78	37.7
01-40-6-6342 EV CHARGING STATION UTILITIES	308.89	2,047.11	.00	2,047.11	.0
01-40-6-6501 OTHER EXPENSES	421.57	5,241.90	7,000.00	1,758.10	74.9
01-40-6-6504 TABOR HOME EXPENSES	699.58	2,261.03	4,500.00	2,238.97	50.3
01-40-6-6510 BUILDING INSPECTION	.00	.00	300.00	300.00	.0
01-40-6-6515 PLANNING & ZONING	.00	2,541.02	7,000.00	4,458.98	36.3
01-40-6-6520 INSURANCE	5,420.62	86,523.30	140,109.00	53,585.70	61.8
01-40-6-6525 ECONOMIC DEVELOPMENT	.00	37,500.00	37,500.00	.00	100.0
01-40-6-6526 HISTORIC PRESERVATION COMMISSI	.00	1,200.00	2,000.00	800.00	60.0

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-6531 TRANSFERS TO OTHER FUNDS	42,370.50	211,852.50	508,446.00	296,593.50	41.7
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	.00	36,000.00	36,000.00	.00	100.0
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	830.00	7,792.99	39,221.00	31,428.01	19.9
01-40-6-6551 COMPUTER SOFTWARE	9,306.05	9,639.93	3,000.00	(6,639.93)	321.3
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	2,916.67	14,583.31	35,000.00	20,416.69	41.7
01-40-6-6556 ADDITIONAL ACCOMMODATIONS TAX	.00	17,230.74	.00	(17,230.74)	.0
01-40-6-6565 DOLA TOH GRANT EXPENDITURES	.00	.00	600,000.00	600,000.00	.0
01-40-6-6567 NATIONAL PARKS TOH GRANT EXPEN	9,790.00	9,790.00	182,318.00	172,528.00	5.4
01-40-6-6568 EV CHARGING STATION PROJECT	.00	43,917.00	.00	(43,917.00)	.0
01-40-6-6575 OPEN FOR BUSINESS MAIN STREET	125,000.00	250,000.00	250,000.00	.00	100.0
01-40-6-6580 CDOT MAIN STREET GRANT	2,080.00	16,976.89	149,999.00	133,022.11	11.3
01-40-6-6820 THE AMERICAN RESCUE PLAN	.00	52,300.00	360,436.00	308,136.00	14.5
01-40-6-6905 OPERATING CONTINGENCY	2,699.53	120,404.08	181,000.00	60,595.92	66.5
01-40-6-7001 XEROX COPIER	771.36	3,812.18	6,000.00	2,187.82	63.5
01-40-6-9000 CAPITAL PURCHASE	.00	123,130.03	42,600.00	(80,530.03)	289.0
TOTAL CITY HALL EXPENDITURES	234,692.35	1,199,069.90	2,903,063.00	1,703,993.10	41.3
MAIN STREET EXPENDITURES:					
TOTAL MAIN STREET EXPENDITURES	.00	.00	.00	.00	.0
TOTAL GENERAL OPERATING EXPENDITUR	261,728.46	1,347,381.19	3,373,006.00	2,025,624.81	40.0

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	37,734.98	209,936.16	581,456.00	371,519.84	36.1
01-60-0-5003 PART-TIME WAGES	7,753.40	44,133.20	37,640.00	(6,493.20)	117.3
01-60-0-5004 CONTRACT SERVICES	.00	160.00	6,000.00	5,840.00	2.7
01-60-0-5007 OVERTIME	1,495.18	7,445.63	15,000.00	7,554.37	49.6
01-60-0-5008 MISCELLANEOUS WAGES	.00	1,687.97	.00	(1,687.97)	.0
01-60-0-5010 HOLIDAY PAY	.00	359.54	3,000.00	2,640.46	12.0
01-60-0-5016 FTO PAY	239.52	1,239.43	3,550.00	2,310.57	34.9
01-60-0-5032 SHIFT DIFFERENTIAL	125.47	629.92	3,500.00	2,870.08	18.0
01-60-0-5034 ON-CALL	.00	154.00	.00	(154.00)	.0
01-60-0-5037 COVID-19 VACCINATION BONUS	.00	150.00	.00	(150.00)	.0
01-60-0-5120 FICA	1,769.47	9,716.51	7,926.00	(1,790.51)	122.6
01-60-0-5130 FICA MEDICARE	672.93	3,764.96	9,427.00	5,662.04	39.9
01-60-0-5140 DEFERRED PLAN	516.92	1,986.25	21,312.00	19,325.75	9.3
01-60-0-5145 CO F & P PENSION	1,534.05	8,995.49	44,213.00	35,217.51	20.4
01-60-0-5150 HEALTH INSURANCE	2,961.00	16,109.80	84,602.00	68,492.20	19.0
01-60-0-5165 STATE UNEMPLOYMENT TAX	94.71	531.83	1,950.00	1,418.17	27.3
01-60-0-6100 US DEPARTMENT OF JUSTICE GRANT	28,259.00	28,259.00	28,259.00	.00	100.0
01-60-0-6105 US DEPARTMENT OF JUSTICE GRANT	.00	.00	103,902.00	103,902.00	.0
01-60-0-6202 SUPPLIES	948.80	2,723.92	5,000.00	2,276.08	54.5
01-60-0-6204 POSTAGE	.00	11.28	.00	(11.28)	.0
01-60-0-6209 VEHICLE LEASE PAYMENTS	4,195.68	20,978.40	50,348.00	29,369.60	41.7
01-60-0-6210 VEHICLE REPAIRS	118.50	3,989.71	3,000.00	(989.71)	133.0
01-60-0-6211 GAS AND OIL	2,187.66	6,334.43	15,000.00	8,665.57	42.2
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	358.21	569.57	1,500.00	930.43	38.0
01-60-0-6310 EDUCATION & CONFERENCES	306.96	22,191.21	50,000.00	27,808.79	44.4
01-60-0-6311 TRAVEL	73.60	1,053.61	3,000.00	1,946.39	35.1
01-60-0-6312 DUES & MEMBERSHIP	16.02	73.71	1,100.00	1,026.29	6.7
01-60-0-6330 TELEPHONE	1,163.68	5,870.01	14,000.00	8,129.99	41.9
01-60-0-6340 UTILITIES	487.44	1,678.94	2,000.00	321.06	84.0
01-60-0-6401 UNIFORM ALLOWANCE	1,160.38	5,374.22	5,000.00	(374.22)	107.5
01-60-0-6403 PHYSICALS	.00	4,658.00	1,000.00	(3,658.00)	465.8
01-60-0-6404 PSYCHE EVALUATIONS	.00	1,875.00	1,500.00	(375.00)	125.0
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	.00	315.00	1,500.00	1,185.00	21.0
01-60-0-6501 OTHER EXPENSES	.00	1,163.14	500.00	(663.14)	232.6
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	(227.98)	12,174.00	26,944.00	14,770.00	45.2
01-60-0-6551 COMPUTER SOFTWARE	3,800.00	3,800.00	600.00	(3,200.00)	633.3
01-60-0-6615 TOWING	275.00	575.00	3,000.00	2,425.00	19.2
01-60-0-6621 INVESTIGATIVE EXPENDITURES	648.43	10,226.28	6,000.00	(4,226.28)	170.4
01-60-0-6625 CRIME PREVENTION	.00	80.00	1,000.00	920.00	8.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	1,600.00	1,600.00	.0
01-60-0-6641 BIKE PATROL	.00	304.95	3,000.00	2,695.05	10.2
01-60-0-6642 TASERS	.00	.00	3,000.00	3,000.00	.0
01-60-0-6643 AMMUNITION	.00	3,205.24	2,500.00	(705.24)	128.2
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	71.07	870.09	1,500.00	629.91	58.0
01-60-0-6902 SMALL EQUIPMENT	1,932.08	2,245.93	.00	(2,245.93)	.0
01-60-0-7001 XEROX COPIER LEASE	173.95	869.75	2,600.00	1,730.25	33.5
01-60-0-7003 POLICE CAPITAL	.00	.00	12,724.00	12,724.00	.0
TOTAL POLICE DEPARTMENT EXPENDITUR	100,846.11	448,471.08	1,170,653.00	722,181.92	38.3

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE DEPARTMENT	100,846.11	448,471.08	1,170,653.00	722,181.92	38.3
<u>STREET DEPARTMENT</u>					
<u>STREET DEPARTMENT EXPENDITURES:</u>					
01-70-0-5000 SALARY	25,000.00	138,430.00	372,580.00	234,150.00	37.2
01-70-0-5007 OVERTIME	574.50	2,751.00	10,000.00	7,249.00	27.5
01-70-0-5010 HOLIDAY PAY	.00	3,285.00	1,500.00	(1,785.00)	219.0
01-70-0-5031 OUT-OF-POSITION PAY	60.00	234.00	900.00	666.00	26.0
01-70-0-5120 FICA	1,563.49	8,829.29	23,869.00	15,039.71	37.0
01-70-0-5130 FICA MEDICARE	365.65	2,064.94	5,582.00	3,517.06	37.0
01-70-0-5140 DEFERRED PLAN	278.40	1,541.64	19,000.00	17,458.36	8.1
01-70-0-5150 HEALTH INSURANCE	1,193.80	5,969.00	28,956.00	22,987.00	20.6
01-70-0-5165 STATE UNEMPLOYMENT TAX	51.27	289.41	1,155.00	865.59	25.1
01-70-0-6202 SUPPLIES	.00	847.91	4,500.00	3,652.09	18.8
01-70-0-6209 VEHICLE LEASE PAYMENTS	10,322.47	58,216.08	163,448.00	105,231.92	35.6
01-70-0-6210 VEHICLE REPAIRS	38.92	341.14	4,000.00	3,658.86	8.5
01-70-0-6211 GAS AND OIL	2,416.89	22,621.80	30,000.00	7,378.20	75.4
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	977.00	6,036.36	14,000.00	7,963.64	43.1
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	.00	36.92	4,000.00	3,963.08	.9
01-70-0-6310 EDUCATION & CONFERENCES	.00	.00	2,000.00	2,000.00	.0
01-70-0-6311 TRAVEL	.00	74.68	2,000.00	1,925.32	3.7
01-70-0-6330 TELEPHONE	187.67	938.69	2,000.00	1,061.31	46.9
01-70-0-6340 UTILITIES	1,845.38	6,416.66	8,200.00	1,783.34	78.3
01-70-0-6341 STREET LIGHTING	.00	3,195.25	4,000.00	804.75	79.9
01-70-0-6345 LANDFILL	.00	.00	500.00	500.00	.0
01-70-0-6401 UNIFORM ALLOWANCE	.00	86.69	5,600.00	5,513.31	1.6
01-70-0-6403 PHYSICALS AND TESTS	179.60	436.20	1,000.00	563.80	43.6
01-70-0-6404 SAFETY EQUIPMENT	.00	.00	800.00	800.00	.0
01-70-0-6501 OTHER EXPENSES	.00	55.54	500.00	444.46	11.1
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	546.00	2,000.00	1,454.00	27.3
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	.00	723.37	4,000.00	3,276.63	18.1
01-70-0-6910 WEED MITIGATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-70-0-7003 STREET CAPITAL	.00	60,745.00	80,745.00	20,000.00	75.2
01-70-0-7200 STREET MAINTENANCE	.00	.00	200,000.00	200,000.00	.0
01-70-0-7210 STREET SIGNAGE	2,800.00	2,800.00	10,000.00	7,200.00	28.0
01-70-0-7255 STREET MATERIALS	.00	3,594.48	22,000.00	18,405.52	16.3
TOTAL STREET DEPARTMENT EXPENDITUR	47,855.04	331,107.05	1,031,335.00	700,227.95	32.1
TOTAL STREET DEPARTMENT	47,855.04	331,107.05	1,031,335.00	700,227.95	32.1

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	8,031.50	44,918.00	121,680.00	76,762.00	36.9
01-80-0-5007 OVERTIME	85.50	1,173.00	.00	(1,173.00)	.0
01-80-0-5010 HOLIDAY PAY	.00	132.00	1,000.00	868.00	13.2
01-80-0-5120 FICA	489.12	2,788.13	7,606.00	4,817.87	36.7
01-80-0-5130 FICA - MEDICARE	114.39	652.08	1,779.00	1,126.92	36.7
01-80-0-5140 DEFERRED PLAN	.00	.00	2,059.00	2,059.00	.0
01-80-0-5150 HEALTH INSURANCE	652.40	3,262.00	7,829.00	4,567.00	41.7
01-80-0-5165 STATE UNEMPLOYMENT TAX	16.24	92.45	368.00	275.55	25.1
01-80-0-6202 SUPPLIES	.00	432.28	2,000.00	1,567.72	21.6
01-80-0-6210 VEHICLE REPAIRS	.00	.00	750.00	750.00	.0
01-80-0-6211 GAS AND OIL	134.57	400.83	720.00	319.17	55.7
01-80-0-6216 BUILDING MAINTENANCE	17.99	214.86	2,000.00	1,785.14	10.7
01-80-0-6310 EDUCATION AND CONFERENCE	.00	.00	250.00	250.00	.0
01-80-0-6311 TRAVEL	.00	12.31	250.00	237.69	4.9
01-80-0-6312 MEMBERSHIPS	.00	545.89	550.00	4.11	99.3
01-80-0-6330 TELEPHONE	49.50	251.95	1,100.00	848.05	22.9
01-80-0-6331 INTERNET ANIMAL SHELTER	49.50	251.91	1,000.00	748.09	25.2
01-80-0-6340 UTILITIES	704.75	2,222.91	4,000.00	1,777.09	55.6
01-80-0-6401 UNIFORM ALLOWANCE	.00	.00	750.00	750.00	.0
01-80-0-6501 OTHER EXPENSES	5.00	741.91	500.00	(241.91)	148.4
01-80-0-6505 ANIMAL EXPENSES	87.92	2,471.83	12,000.00	9,528.17	20.6
01-80-0-6520 INSURANCE	256.17	4,580.14	8,343.00	3,762.86	54.9
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	68.00	1,419.18	2,454.00	1,034.82	57.8
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	.00	300.00	300.00	.0
TOTAL ANIMAL SHELTER EXPENDITURES	10,762.55	66,563.66	179,288.00	112,724.34	37.1
TOTAL ANIMAL SHELTER	10,762.55	66,563.66	179,288.00	112,724.34	37.1
TOTAL FUND EXPENDITURES	421,192.16	2,193,522.98	5,754,282.00	3,560,759.02	38.1
NET REVENUE OVER EXPENDITURES	96,014.18	(257,889.06)	.00	257,889.06	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LEADVILLE
BALANCE SHEET
MAY 31, 2022

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	(	18,184.81)	
05-1006	COMMUNITY CONSERVATION TRUST		60,107.42	

TOTAL ASSETS				41,922.61
--------------	--	--	--	-----------

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE		3,757.71	
05-2200	FICA PAYABLE		214.25	
05-2201	FICA MED PAYABLE		45.32	
05-2210	UNEMPLOYMENT PAYABLE		9.69	
05-2230	ACCRUED PAYROLL		1,240.24	
05-2240	FWT PAYABLE		139.80	
05-2250	SWT PAYABLE		62.83	

TOTAL LIABILITIES				5,469.84
-------------------	--	--	--	----------

FUND EQUITY

FUND BALANCE:

05-2900	CONSERVATION TRST FUND BALANCE	49,228.61		
	REVENUE OVER EXPENDITURES - YTD	(	12,775.84)	

BALANCE - CURRENT DATE			36,452.77	
------------------------	--	--	-----------	--

TOTAL FUND EQUITY				36,452.77
-------------------	--	--	--	-----------

TOTAL LIABILITIES AND EQUITY				41,922.61
------------------------------	--	--	--	-----------

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

CONSERVATION TRUST FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506	EARNINGS ON DEPOSIT-CTF	12.76	62.12	600.00	537.88	10.4
05-300-3700	STATE LOTTERY	.00	9,091.63	30,000.00	20,908.37	30.3
05-300-3900	TRANSFER FROM CTF FUND BALANCE	.00	.00	22,992.00	22,992.00	.0
		<u>12.76</u>	<u>9,153.75</u>	<u>53,592.00</u>	<u>44,438.25</u>	<u>17.1</u>
	TOTAL CONSERVATION TRUST FUND REVE					
		<u>12.76</u>	<u>9,153.75</u>	<u>53,592.00</u>	<u>44,438.25</u>	<u>17.1</u>
	TOTAL FUND REVENUE					
		<u>12.76</u>	<u>9,153.75</u>	<u>53,592.00</u>	<u>44,438.25</u>	<u>17.1</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	3,054.90	10,021.49	28,339.00	18,317.51	35.4
05-40-1-5007 OVERTIME	.00	174.04	.00	(174.04)	.0
05-40-1-5120 FICA	189.40	632.13	1,757.00	1,124.87	36.0
05-40-1-5130 FICA MEDICARE	44.30	147.83	411.00	263.17	36.0
05-40-1-5165 STATE UNEMPLOYMENT TAX	6.10	20.39	85.00	64.61	24.0
05-40-1-7301 PARKS MAINTENANCE	819.71	3,775.30	10,000.00	6,224.70	37.8
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
05-40-1-7310 MISC. CONSERVATION	3,000.00	7,158.41	8,000.00	841.59	89.5
TOTAL CONSERVATION TRUST FUND EXPE	7,114.41	21,929.59	53,592.00	31,662.41	40.9
TOTAL CONSERVATION TRUST FUND	7,114.41	21,929.59	53,592.00	31,662.41	40.9
TOTAL FUND EXPENDITURES	7,114.41	21,929.59	53,592.00	31,662.41	40.9
NET REVENUE OVER EXPENDITURES	(7,101.65)	(12,775.84)	.00	12,775.84	.0

CITY OF LEADVILLE
BALANCE SHEET
MAY 31, 2022

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	255,188.55)	
06-1990	DUE TO/FROM GENERAL FUND	(	44,795.00)	
	TOTAL ASSETS			(299,983.55)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE	(	11,892.72)	
	TOTAL LIABILITIES			(11,892.72)

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	246,093.29)	
	REVENUE OVER EXPENDITURES - YTD	(	41,997.54)	
	BALANCE - CURRENT DATE	(	288,090.83)	
	TOTAL FUND EQUITY			(288,090.83)
	TOTAL LIABILITIES AND EQUITY			(299,983.55)

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

URA FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>URA REVENUES</u>					
06-300-3900	TRANSFER FROM URA FUND BALANCE	.00	.00	25,000.00	25,000.00	.0
06-300-3910	LURA P1	(2,912.13)	(4,957.68)	.00	4,957.68	.0
	TOTAL URA REVENUES	<u>(2,912.13)</u>	<u>(4,957.68)</u>	<u>25,000.00</u>	<u>29,957.68</u>	<u>(19.8)</u>
	TOTAL FUND REVENUE	<u>(2,912.13)</u>	<u>(4,957.68)</u>	<u>25,000.00</u>	<u>29,957.68</u>	<u>(19.8)</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

URA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>URA EXPENDITURES</u>					
06-99-0-6301	PROFESSIONAL SVCS - URA LEGAL	1,861.50	36,753.72	25,000.00	(11,753.72)	147.0
06-99-0-6306	TREASURERS FEES	.00	22.14	.00	(22.14)	.0
06-99-0-6310	URA NEWSPAPER ADS	264.00	264.00	.00	(264.00)	.0
	TOTAL SUB DEPARTMENT 0	2,125.50	37,039.86	25,000.00	(12,039.86)	148.2
	TOTAL URA EXPENDITURES	2,125.50	37,039.86	25,000.00	(12,039.86)	148.2
	TOTAL FUND EXPENDITURES	2,125.50	37,039.86	25,000.00	(12,039.86)	148.2
	NET REVENUE OVER EXPENDITURES	(5,037.63)	(41,997.54)	.00	41,997.54	.0

CITY OF LEADVILLE
BALANCE SHEET
MAY 31, 2022

ACCOMMODATIONS TAX FUND

ASSETS

07-1000	CASH ALLOCATED TO OTHER FUNDS	63,830.65	
	TOTAL ASSETS		63,830.65

LIABILITIES AND EQUITY

LIABILITIES

07-2000	ACCOUNTS PAYABLE	20,476.77	
	TOTAL LIABILITIES		20,476.77

FUND EQUITY

FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	43,353.88	
	BALANCE - CURRENT DATE	43,353.88	
	TOTAL FUND EQUITY		43,353.88
	TOTAL LIABILITIES AND EQUITY		63,830.65

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

ACCOMMODATIONS TAX FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710	CITY SHARE OF HOUSING DIRECTOR	2,916.67	14,583.31	35,000.00	20,416.69	41.7
07-300-3715	MERCHANT FEE REIMBURSEMENT	20.59	95.12	1,500.00	1,404.88	6.3
07-300-3800	ACCOMMODATIONS TAX	11,193.10	34,471.48	215,000.00	180,528.52	16.0
07-300-3801	ADDITIONAL ACCOMMODATIONS TAX	.00	17,230.74	.00	(17,230.74)	.0
		<u>14,130.36</u>	<u>66,380.65</u>	<u>251,500.00</u>	<u>185,119.35</u>	<u>26.4</u>
	TOTAL ACCOMMODATIONS TAX REVENUES					
		<u>14,130.36</u>	<u>66,380.65</u>	<u>251,500.00</u>	<u>185,119.35</u>	<u>26.4</u>
	TOTAL FUND REVENUE					
		<u>14,130.36</u>	<u>66,380.65</u>	<u>251,500.00</u>	<u>185,119.35</u>	<u>26.4</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

ACCOMMODATIONS TAX FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>ACCOMMODATIONS TAX EXPENDITURE</u>						
07-40-0-5000	HOUSING DIRECTOR SERVICES	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000	PROFESSIONAL SERVICES	350.00	2,900.00	6,400.00	3,500.00	45.3
07-40-0-6307	MERCHANT FEE	(37.10)	(37.10)	2,000.00	2,037.10	(1.9)
07-40-0-6400	TOURISM PANEL SHARE	20,163.87	20,163.87	83,902.00	63,738.13	24.0
07-40-0-6410	MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0		<u>20,476.77</u>	<u>23,026.77</u>	<u>251,500.00</u>	<u>228,473.23</u>	<u>9.2</u>
TOTAL ACCOMMODATIONS TAX EXPENDITURE		<u>20,476.77</u>	<u>23,026.77</u>	<u>251,500.00</u>	<u>228,473.23</u>	<u>9.2</u>
TOTAL FUND EXPENDITURES		<u>20,476.77</u>	<u>23,026.77</u>	<u>251,500.00</u>	<u>228,473.23</u>	<u>9.2</u>
NET REVENUE OVER EXPENDITURES		<u>(6,346.41)</u>	<u>43,353.88</u>	<u>.00</u>	<u>(43,353.88)</u>	<u>.0</u>

CITY OF LEADVILLE
BALANCE SHEET
MAY 31, 2022

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	26,462.36	
08-1503	MTN VIEW TRAFFIC LIGHT A/R	208,474.76	
	TOTAL ASSETS		234,937.12

LIABILITIES AND EQUITY

LIABILITIES

08-2295	HIGH COUNTRY DEV DEPOSITS	257,688.36	
	TOTAL LIABILITIES		257,688.36

FUND EQUITY

	FUND BALANCE:		
08-2900	HIGH COUNTRY DEVELOPERS	(122,751.24)	
	REVENUE OVER EXPENDITURES - YTD	100,000.00	
	BALANCE - CURRENT DATE	(22,751.24)	
	TOTAL FUND EQUITY		(22,751.24)
	TOTAL LIABILITIES AND EQUITY		234,937.12

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

HIGH COUNTRY DEVELOPERS

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>HIGH COUNTRY DEVELOPER REVENUE</u>					
08-300-3950	MTN VIEW DRIVE IMPROVEMENT	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>
	TOTAL HIGH COUNTRY DEVELOPER REVEN	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>
	TOTAL FUND REVENUE	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

HIGH COUNTRY DEVELOPERS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	.00	100,000.00	.00	(100,000.00)	.0

CITY OF LEADVILLE
BALANCE SHEET
MAY 31, 2022

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	(	89,192.94)	
10-1006	COMMUNITY FIRE DEPARTMENT		31,127.89	
10-1510	DUE FROM OTHER GOVERNMENTS	(	.31)	
10-1520	DUE FROM COUNTY	(	.40)	
10-1545	GRANTS RECEIVABLE	(	.01)	
	TOTAL ASSETS		(	58,065.77)

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE		94,046.46	
10-2200	FICA PAYABLE		327.74	
10-2201	FICA MED PAYABLE		1,280.54	
10-2210	UNEMPLOYMENT PAYABLE		457.15	
10-2215	HEALTH INSURANCE PAYABLE		2,914.35	
10-2220	DEFERRED PLAN PAYABLE		1,937.90	
10-2221	CO F & P PENSION PAYABLE		5,227.78	
10-2230	ACCRUED PAYROLL		34,218.12	
10-2240	FWT PAYABLE		4,263.00	
10-2250	SWT PAYABLE		1,631.00	
10-2261	FIRE UNION DUES PAYABLE	(	330.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE		3,976.96	
	TOTAL LIABILITIES			149,951.00

FUND EQUITY

FUND BALANCE:

10-2900	FIRE DEPARTMENT FUND BALANCE		191,961.75	
10-2901	FIRE FUND BAL - PROG & TNG		128,941.00	
	REVENUE OVER EXPENDITURES - YTD	(	528,919.52)	
	BALANCE - CURRENT DATE	(	208,016.77)	
	TOTAL FUND EQUITY		(	208,016.77)
	TOTAL LIABILITIES AND EQUITY		(	58,065.77)

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	.00	197,729.90	1,186,374.00	988,644.10	16.7
10-300-3301 DONATIONS TO FIRE DEPARTMENT	3,250.00	3,440.00	.00	(3,440.00)	.0
10-300-3307 REIMBURSEMENT FOR SERVICES	.00	3,024.25	.00	(3,024.25)	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	145.00	1,175.00	.00	(1,175.00)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	6.61	32.17	.00	(32.17)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	.00	30,000.00	30,000.00	.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	194,866.00	194,866.00	.0
10-300-3622 AFG GRANT	.00	.00	69,833.00	69,833.00	.0
10-300-3900 TRANSFER FROM GENERAL FUND	42,370.50	211,852.50	508,446.00	296,593.50	41.7
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	85,064.00	85,064.00	.0
 TOTAL FIRE REVENUES	 45,772.11	 417,253.82	 2,074,583.00	 1,657,329.18	 20.1
 TOTAL FUND REVENUE	 45,772.11	 417,253.82	 2,074,583.00	 1,657,329.18	 20.1

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
FIRE OPERATING EXPENDITURES:					
10-40-1-5000 SALARY	57,788.59	317,537.17	778,130.00	460,592.83	40.8
10-40-1-5001 SALARY - RESERVE PROGRAM	144.82	917.20	1,800.00	882.80	51.0
10-40-1-5002 SALARY - RESERVE FFII GRADE	.00	5,908.47	.00 (	5,908.47)	.0
10-40-1-5007 OVERTIME	262.38	12,441.09	10,000.00 (	2,441.09)	124.4
10-40-1-5008 MISCELLANEOUS WAGES	.00	136.68	.00 (	136.68)	.0
10-40-1-5010 HOLIDAY PAY	.00	3,238.02	6,000.00	2,761.98	54.0
10-40-1-5011 FIRE BONUS	.00	.00	6,000.00	6,000.00	.0
10-40-1-5012 SAFER GRANT OVERTIME	98.62	567.04	.00 (	567.04)	.0
10-40-1-5013 SAFER GRANT QUALIFICATIONS COS	57.60	612.51	.00 (	612.51)	.0
10-40-1-5015 PTO PAYOUT	.00	651.92	.00 (	651.92)	.0
10-40-1-5030 CALL OUT	525.30	3,989.78	5,000.00	1,010.22	79.8
10-40-1-5031 OUT-OF-POSITION PAY	677.28	4,251.08	15,000.00	10,748.92	28.3
10-40-1-5037 COVID-19 VACCINATION BONUS	.00	300.00	.00 (	300.00)	.0
10-40-1-5120 FICA	31.43	496.54	465.00 (	31.54)	106.8
10-40-1-5130 FICA MEDICARE	833.77	4,908.80	11,918.00	7,009.20	41.2
10-40-1-5140 DEFERRED PLAN	1,450.06	8,362.73	33,764.00	25,401.27	24.8
10-40-1-5145 CO F & P PENSION	5,206.18	28,600.29	69,519.00	40,918.71	41.1
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	6,101.92	33,236.58	102,141.00	68,904.42	32.5
10-40-1-5165 STATE UNEMPLOYMENT TAX	119.81	703.67	2,466.00	1,762.33	28.5
10-40-1-6202 SUPPLIES	87.98	988.51	6,500.00	5,511.49	15.2
10-40-1-6204 POSTAGE	.00	23.69	200.00	176.31	11.9
10-40-1-6209 VEHICLE LEASE PAYMENTS	72,408.95	72,408.95	72,865.00	456.05	99.4
10-40-1-6210 VEHICLE REPAIRS	2,276.33	15,257.25	35,000.00	19,742.75	43.6
10-40-1-6211 GAS AND OIL	2,642.27	8,997.44	15,000.00	6,002.56	60.0
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	419.25	3,000.00	2,580.75	14.0
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	692.05	2,665.60	7,000.00	4,334.40	38.1
10-40-1-6217 STATION FURNITURE	.00	308.99	2,000.00	1,691.01	15.5
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	1,273.50	1,273.50	20,000.00	18,726.50	6.4
10-40-1-6307 ADMINISTRATIVE FEE	2,333.33	11,666.69	28,000.00	16,333.31	41.7
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	.00	.00	100,000.00	100,000.00	.0
10-40-1-6310 EDUCATION & CONFERENCES	480.00	9,350.40	13,000.00	3,649.60	71.9
10-40-1-6311 TRAVEL	1,027.79	13,206.30	15,000.00	1,793.70	88.0
10-40-1-6312 DUES & MEMBERSHIP	.00	1,254.97	2,300.00	1,045.03	54.6
10-40-1-6330 TELEPHONE	206.89	1,038.71	3,500.00	2,461.29	29.7
10-40-1-6340 UTILITIES	1,688.66	6,773.49	31,000.00	24,226.51	21.9
10-40-1-6401 UNIFORM ALLOWANCE	12.00	3,194.84	8,000.00	4,805.16	39.9
10-40-1-6403 PHYSICALS	.00	1,195.00	9,200.00	8,005.00	13.0
10-40-1-6501 OTHER EXPENSES	750.00	750.00	.00 (	750.00)	.0
10-40-1-6520 INSURANCE	3,945.91	53,348.82	95,720.00	42,371.18	55.7
10-40-1-6533 COMMUNICATION EQUIPMENT	.00	465.87	12,500.00	12,034.13	3.7
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	2,814.00	16,000.00	13,186.00	17.6
10-40-1-6551 COMPUTER SOFTWARE	.00	14,679.99	14,150.00 (	529.99)	103.8
10-40-1-6701 VOLUNTEER OTHER	3,039.90	14,871.21	59,000.00	44,128.79	25.2
10-40-1-6705 FIRE PREVENTION	.00	219.90	2,500.00	2,280.10	8.8
10-40-1-6715 PUBLICATIONS	.00	.00	300.00	300.00	.0
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	.00	.00	29,500.00	29,500.00	.0
10-40-1-6725 LADDER & AIR TESTS	.00	236.91	4,500.00	4,263.09	5.3
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	.00	3,810.26	13,000.00	9,189.74	29.3
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	381.42	405.40	1,900.00	1,494.60	21.3
10-40-1-6735 MEDICAL EQUIPMENT	.00	150.37	3,000.00	2,849.63	5.0
10-40-1-6736 MINOR EQUIPMENT	100.35	190.34	7,000.00	6,809.66	2.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

FIRE DEPARTMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-40-1-6738	HOSE	.00	57.53	3,500.00	3,442.47	1.6
10-40-1-6901	OFFICE EQUIPMENT EXPENDITURES	.00	972.85	1,900.00	927.15	51.2
	TOTAL FIRE OPERATING EXPENDITURES	166,645.09	669,856.60	1,694,820.00	1,024,963.40	39.5
	TOTAL FIRE OPERATING EXPENDITURES	166,645.09	669,856.60	1,694,820.00	1,024,963.40	39.5
	FIRE CONTRACT SERVICE EXPENDIT:					
10-50-1-5034	WILDFIRE DEPLOYMNT EMPLEE PMTS	45,468.57	46,193.54	.00	(46,193.54)	.0
10-50-1-5120	FICA	228.03	248.30	.00	(248.30)	.0
10-50-1-5130	FICA MEDICARE - EMPLR	657.62	668.10	.00	(668.10)	.0
10-50-1-5150	HEALTH INSURANCE	1,030.77	1,030.77	.00	(1,030.77)	.0
10-50-1-5165	SUTA	90.94	92.37	.00	(92.37)	.0
10-50-1-6301	PROFESSIONAL SERVICES - LEGAL	3,000.00	3,000.00	.00	(3,000.00)	.0
10-50-1-6501	OTHER EXPENSES	.00	1,590.95	.00	(1,590.95)	.0
10-50-1-6520	INSURANCE	.00	4,462.37	.00	(4,462.37)	.0
10-50-1-6534	WILDFIRE DEPLOYMENT EXPENSES	2,977.03	4,852.03	.00	(4,852.03)	.0
10-50-1-6902	CAPITAL ASSET ACQUISITION	.00	4,136.79	42,600.00	38,463.21	9.7
	TOTAL FIRE CONTRACT SERVICE EXPENDI	53,452.96	66,275.22	42,600.00	(23,675.22)	155.6
	TOTAL FIRE CONTRACT SERVICE EXPENDI	53,452.96	66,275.22	42,600.00	(23,675.22)	155.6
	WILDLAND SUPPLEMENTAL PROGRAM:					
10-60-1-6305	TRAINING SUPPORT FOR INTERNSHI	.00	.00	40,000.00	40,000.00	.0
10-60-1-6535	VFA GRANT EXPENDITURES	14,475.00	14,475.00	.00	(14,475.00)	.0
10-60-1-6540	AFG GRANT EXPENDITURES	53,885.00	53,885.00	73,325.00	19,440.00	73.5
10-60-1-6736	MINOR EQUIPMENT	3,250.00	5,933.68	.00	(5,933.68)	.0
10-60-1-6902	CAPITAL ASSET ACQUISITION	.00	85,131.80	28,972.00	(56,159.80)	293.8
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	71,610.00	159,425.48	142,297.00	(17,128.48)	112.0
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	71,610.00	159,425.48	142,297.00	(17,128.48)	112.0
	SAFER GRANT EXPENDITURES:					
10-70-1-5000	SALARY	10,987.40	41,595.15	148,200.00	106,604.85	28.1
10-70-1-5130	FICA MEDICARE	157.23	593.83	2,149.00	1,555.17	27.6
10-70-1-5140	DEFERRED PLAN	.00	.00	3,705.00	3,705.00	.0
10-70-1-5145	CO F & P PENSION	988.88	3,743.61	13,338.00	9,594.39	28.1
10-70-1-5150	HEALTH INSURANCE	398.28	1,609.72	20,227.00	18,617.28	8.0
10-70-1-5165	STATE UNEMPLOYMENT TAX (SUTA)	21.98	83.18	445.00	361.82	18.7
10-70-1-6520	INSURANCE - WORKERS' COMP	598.11	2,990.55	6,802.00	3,811.45	44.0
	TOTAL SAFER GRANT EXPENDITURES	13,151.88	50,616.04	194,866.00	144,249.96	26.0
	TOTAL SAFER GRANT EXPENDITURES	13,151.88	50,616.04	194,866.00	144,249.96	26.0

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	304,859.93	946,173.34	2,074,583.00	1,128,409.66	45.6
NET REVENUE OVER EXPENDITURES	(259,087.82)	(528,919.52)	.00	528,919.52	.0

Report Criteria:

Report type: GL detail

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/19/2022	76677		Void Check			.00
Total :						.00
Accommodations Tax Expenditure						
06/01/2022	76689	Acco	GovOS, Inc	LODGINGRevs Tax Collection	Professional Services	350.00
06/09/2022	76723	Acco	Lake County Treasurer	January 2022 Accommodations Tax/Tourism	Tourism Panel Share	6,719.99
06/09/2022	76723	Acco	Lake County Treasurer	February - March 2022/Accommodations Tax	Tourism Panel Share	13,443.88
06/09/2022	76723	Acco	Lake County Treasurer	Merchant Services Fee	Merchant Fee	37.10-
Total Accommodations Tax Expenditure:						20,476.77
Animal Shelter						
05/17/2022	76651	Anima	Animal Health International, Inc	Supplies for Proper Cleaning & Sanitation	Supplies	206.04
05/17/2022	76653	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	68.00
05/17/2022	76665	Anima	Spectrum	A/S - Telephone	Telephone	50.38
05/17/2022	76665	Anima	Spectrum	A/S - Internet	Internet Animal Shelter	50.37
06/01/2022	76679	Anima	Acorn Petroleum	Fuel - Animal Shelter	Gas and Oil	66.01
06/01/2022	76694	Anima	Pinnacol Assurance	6 of 9 Payments - A/S	Insurance	256.17
06/09/2022	76708	Anima	Acorn Petroleum	Fuel - Animal Shelter	Gas and Oil	68.56
06/09/2022	76709	Anima	Big Horn Hardware	Hose for Washing Machine	Building Maintenance	17.99
06/09/2022	76711	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	70.00
06/09/2022	76729	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	54.00
06/09/2022	76730	Anima	Peak Performance Imaging Solutions	Monthly IT Support - A/S	Computer Equipment/M	225.24
06/09/2022	76736	Anima	Spectrum	A/S - Telephone	Telephone	49.50
06/09/2022	76736	Anima	Spectrum	A/S - Internet	Internet Animal Shelter	49.50
05/26/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Cat Litter	Animal Expenses	6.00
05/26/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Posterboard for Missing Cat Si	Supplies	10.40
05/26/2022	923827844	Anima	Corporate Payment Systems	JP Cooke/(100) Rabies License Tags	Supplies	62.50
05/26/2022	923827844	Anima	Corporate Payment Systems	Grateful Paws/Canned Dog Food	Animal Expenses	24.71
05/26/2022	923827844	Anima	Corporate Payment Systems	Planned Pethood/Spay & Neuter Services	Animal Expenses	900.00
05/26/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Cleaning Supplies	Supplies	31.40
06/06/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Cat Litter	Animal Expenses	6.00
06/06/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Posterboard for Missing Cat Si	Supplies	10.40
06/06/2022	923827844	Anima	Corporate Payment Systems	JP Cooke/(100) Rabies License Tags	Supplies	62.50
06/06/2022	923827844	Anima	Corporate Payment Systems	Grateful Paws/Canned Dog Food	Animal Expenses	24.71
06/06/2022	923827844	Anima	Corporate Payment Systems	Planned Pethood/Spay & Neuter Services	Animal Expenses	900.00
06/06/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Cleaning Supplies	Supplies	31.40
06/06/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Cat Litter	Animal Expenses	6.00-
06/06/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Posterboard for Missing Cat Si	Supplies	10.40-
06/06/2022	923827844	Anima	Corporate Payment Systems	JP Cooke/(100) Rabies License Tags	Supplies	62.50-
06/06/2022	923827844	Anima	Corporate Payment Systems	Grateful Paws/Canned Dog Food	Animal Expenses	24.71-
06/06/2022	923827844	Anima	Corporate Payment Systems	Planned Pethood/Spay & Neuter Services	Animal Expenses	900.00-
06/06/2022	923827844	Anima	Corporate Payment Systems	Family Dollar/Cleaning Supplies	Supplies	31.40-
Total Animal Shelter:						2,266.77
Conservation Trust Fund						
05/17/2022	76662	Conse	Quill Corporation	Supplies for Zaitz Park Bathrooms	Misc. Conservation	95.67
06/01/2022	76681	Conse	Ashlee Hogg	Zaitz Park Bathroom Cleaning Service	Parks Maintenance	400.00
06/01/2022	76692	Conse	Lake County Recreation Department	2022 MBT Grooming Contribution	Misc. Conservation	3,000.00
06/09/2022	76709	Conse	Big Horn Hardware	Paint for Zaitz Park	Parks Maintenance	13.34
06/09/2022	76709	Conse	Big Horn Hardware	Zaitz Park Cleaning Supplies	Parks Maintenance	122.29
06/09/2022	76729	Conse	Parkville Water District	Parks - 4	Parks Maintenance	78.10

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/09/2022	76729	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	54.00
06/09/2022	76733	Conse	Quill Corporation	Toilet Paper for Zaitz Park	Parks Maintenance	89.98
Total Conservation Trust Fund:						3,853.38
Fire Contract Service Expendit						
05/17/2022	76668	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
06/09/2022	76722	Fire C	Lake County Government	CWPP Support Funding for Consultant	Professional Services -	3,000.00
06/09/2022	76741	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
05/26/2022	923827844	Fire C	Corporate Payment Systems	Amazon/Cooler/Wildland Supplies	Wildfire Deployment Ex	289.99
06/06/2022	923827844	Fire C	Corporate Payment Systems	Amazon/Cooler/Wildland Supplies	Wildfire Deployment Ex	289.99
06/06/2022	923827844	Fire C	Corporate Payment Systems	Amazon/Cooler/Wildland Supplies	Wildfire Deployment Ex	289.99-
05/26/2022	923827844	Fire C	Corporate Payment Systems	Cascade Fire Equipment/J Hooks for Hose/	Wildfire Deployment Ex	195.00
05/26/2022	923827844	Fire C	Corporate Payment Systems	Wolfpack Gear/Hose Packs/Wildland Supplie	Wildfire Deployment Ex	383.97
05/26/2022	923827844	Fire C	Corporate Payment Systems	Big R/Fuel Cans & Propane/Wildland Supplie	Wildfire Deployment Ex	213.90
05/26/2022	923827844	Fire C	Corporate Payment Systems	Forestry Suppliers/Forest Fire Torch/Wildland	Wildfire Deployment Ex	308.07
05/26/2022	923827844	Fire C	Corporate Payment Systems	Custom Patches/Patches/Wildland Supplies	Wildfire Deployment Ex	163.99
06/06/2022	923827844	Fire C	Corporate Payment Systems	Cascade Fire Equipment/J Hooks for Hose/	Wildfire Deployment Ex	195.00
06/06/2022	923827844	Fire C	Corporate Payment Systems	Wolfpack Gear/Hose Packs/Wildland Supplie	Wildfire Deployment Ex	383.97
06/06/2022	923827844	Fire C	Corporate Payment Systems	Big R/Fuel Cans & Propane/Wildland Supplie	Wildfire Deployment Ex	213.90
06/06/2022	923827844	Fire C	Corporate Payment Systems	Forestry Suppliers/Forest Fire Torch/Wildland	Wildfire Deployment Ex	308.07
06/06/2022	923827844	Fire C	Corporate Payment Systems	Custom Patches/Patches/Wildland Supplies	Wildfire Deployment Ex	163.99
06/06/2022	923827844	Fire C	Corporate Payment Systems	Cascade Fire Equipment/J Hooks for Hose/	Wildfire Deployment Ex	195.00-
06/06/2022	923827844	Fire C	Corporate Payment Systems	Wolfpack Gear/Hose Packs/Wildland Supplie	Wildfire Deployment Ex	383.97-
06/06/2022	923827844	Fire C	Corporate Payment Systems	Big R/Fuel Cans & Propane/Wildland Supplie	Wildfire Deployment Ex	213.90-
06/06/2022	923827844	Fire C	Corporate Payment Systems	Forestry Suppliers/Forest Fire Torch/Wildland	Wildfire Deployment Ex	308.07-
06/06/2022	923827844	Fire C	Corporate Payment Systems	Custom Patches/Patches/Wildland Supplies	Wildfire Deployment Ex	163.99-
Total Fire Contract Service Expendit:						4,714.96
Fire Operating Expenditures						
05/17/2022	76664	Fire O	Safeway, Inc.	Intern Stipend Meals May 2022	Volunteer Other	617.85
05/17/2022	76665	Fire O	Spectrum	F/D - Internet Cable Service	Utilities	80.74
05/17/2022	76665	Fire O	Spectrum	F/D - Telephone	Telephone	80.74
05/17/2022	76668	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	126.51
05/19/2022	76678	Fire O	LH Foster Properties	June 2022 Resident Rental Payment	Volunteer Other	2,000.00
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	197.97
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - 603	Gas and Oil	59.22
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	113.88
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	67.57
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	52.77
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	580.52
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	129.57
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - Tender 1	Gas and Oil	161.67
06/01/2022	76679	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	62.17
06/01/2022	76683	Fire O	Cassidy Bailey	198 Miles per diem/Auto X Training	Travel	110.88
06/01/2022	76683	Fire O	Cassidy Bailey	Meals per diem/Auto X Training	Travel	64.25
06/01/2022	76686	Fire O	Colorado Division of Fire Prevention	Driver Operator/Jesse Gallup	Education & Conference	30.00
06/01/2022	76686	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Zak Slutzky	Education & Conference	30.00
06/01/2022	76686	Fire O	Colorado Division of Fire Prevention	Driver Operator/Justin Jacobi	Education & Conference	30.00
06/01/2022	76686	Fire O	Colorado Division of Fire Prevention	HMA/HMO-Awareness/Jessy Hillman	Education & Conference	30.00
06/01/2022	76686	Fire O	Colorado Division of Fire Prevention	Driver Operator/Griffin Snell	Volunteer Other	30.00
06/01/2022	76686	Fire O	Colorado Division of Fire Prevention	HMA/HMO-Awareness/Sean Flanagan	Volunteer Other	30.00
06/01/2022	76687	Fire O	Front Range Fire Apparatus	Reflective Patches for New Type 1 Engine	Vehicle Repairs	646.24
06/01/2022	76688	Fire O	Galls, LLC	Stock Order for Station 1 Uniforms	Uniform Allowance	398.45
06/01/2022	76691	Fire O	High Altitude Lube & Tire Corp	Command 2 Oil Change	Vehicle Repairs	63.49
06/01/2022	76694	Fire O	Pinnacol Assurance	6 of 9 Payments - F/D	Insurance	3,945.91

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/01/2022	76700	Fire O	Snake River Fleet Services	Repairs to E-602 & WT-1	Vehicle Repairs	1,202.15
06/01/2022	76702	Fire O	Tammie Ayers	(18) Patches sewn on Uniforms	Uniform Allowance	68.00
06/01/2022	76703	Fire O	Waste Management JPMC	F/D - May 2022 Trash Pick Up	Utilities	403.95
06/01/2022	76704	Fire O	Xcel Energy	FD/816 Harrison Ave	Utilities	495.22
06/01/2022	76704	Fire O	Xcel Energy	FD/816 Harrison Ave	Utilities	376.56
06/09/2022	76708	Fire O	Acorn Petroleum	Fuel - 603	Gas and Oil	130.35
06/09/2022	76708	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	80.21
06/09/2022	76708	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	161.95
06/09/2022	76708	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	53.21
06/09/2022	76708	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	737.08
06/09/2022	76708	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	54.13
06/09/2022	76709	Fire O	Big Horn Hardware	Hardware to Repair Halfmoon Training Cente	Building Repair & Maint	12.05
06/09/2022	76715	Fire O	Fire Service Solutions LLC	Presentation to City Council on Type 1 Fire P	Other Expenses	750.00
06/09/2022	76715	Fire O	Fire Service Solutions LLC	Presentation to City Council on Type 1 Fire P	Other Expenses	750.00-
06/09/2022	76716	Fire O	Galls, LLC	DiRoma Uniform (Class B Pants)	Uniform Allowance	179.48
06/09/2022	76716	Fire O	Galls, LLC	DiRoma Return of Uniform (Class B Pants)	Uniform Allowance	167.48-
06/09/2022	76721	Fire O	Jessy Hillman	EMT Recertification Course	Education & Conference	295.00
06/09/2022	76725	Fire O	Michow Cox & McAskin LLP	May 2022 General Counsel/Type 1 Fire Engi	Professional Services -	1,273.50
06/09/2022	76727	Fire O	Mountain Magic Drain Cleaning	Station 1 Drain Repair	Building Repair & Maint	680.00
06/09/2022	76729	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	109.35
06/09/2022	76730	Fire O	Peak Performance Imaging Solutions	Monthly IT Support - F/D	Computer Equipment/M	999.13
06/09/2022	76734	Fire O	Safeway, Inc.	Intern Stipend Meals June 2022	Volunteer Other	617.85
06/09/2022	76735	Fire O	Sensit Technologies LLC	Repairs to "4" Gas	Hazmat Equip/Supplies	331.42
06/09/2022	76735	Fire O	Sensit Technologies LLC	Diagnostic Fee for "4" Gas/Non-Repair	Hazmat Equip/Supplies	50.00
06/09/2022	76736	Fire O	Spectrum	F/D - Internet Cable Service	Utilities	80.38
06/09/2022	76736	Fire O	Spectrum	F/D - Telephone	Telephone	80.38
06/09/2022	76739	Fire O	Tribbett Agency LLC	Provident Insurance/Blanket/Accident/Sickne	Insurance	2,957.00
06/09/2022	76739	Fire O	Tribbett Agency LLC	Provident Insurance/24 Hour AD&D Renewal	Insurance	544.00
06/09/2022	76741	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	126.51
05/26/2022	923827844	Fire O	Corporate Payment Systems	McDonald's/Meal/Trip from Boise/Check on T	Travel	31.51
05/26/2022	923827844	Fire O	Corporate Payment Systems	DIA/Airport Parking/Trip to Boise/Check on T	Travel	56.00
05/26/2022	923827844	Fire O	Corporate Payment Systems	Hilton Garden Inn/Lodging/Trip to Boise/Chec	Travel	298.00
05/26/2022	923827844	Fire O	Corporate Payment Systems	Get me Registered/FDIC Conference 5K Run	Dues & Membership	28.45
05/26/2022	923827844	Fire O	Corporate Payment Systems	Google/100 GB Google Drive Subscription	Computer Software	19.99
05/26/2022	923827844	Fire O	Corporate Payment Systems	Uber/From Airport to FDIC Conference	Travel	40.19
06/06/2022	923827844	Fire O	Corporate Payment Systems	McDonald's/Meal/Trip from Boise/Check on T	Travel	31.51
06/06/2022	923827844	Fire O	Corporate Payment Systems	DIA/Airport Parking/Trip to Boise/Check on T	Travel	56.00
06/06/2022	923827844	Fire O	Corporate Payment Systems	Hilton Garden Inn/Lodging/Trip to Boise/Chec	Travel	298.00
06/06/2022	923827844	Fire O	Corporate Payment Systems	Get me Registered/FDIC Conference 5K Run	Dues & Membership	28.45
06/06/2022	923827844	Fire O	Corporate Payment Systems	Google/100 GB Google Drive Subscription	Computer Software	19.99
06/06/2022	923827844	Fire O	Corporate Payment Systems	Uber/From Airport to FDIC Conference	Travel	40.19
06/06/2022	923827844	Fire O	Corporate Payment Systems	McDonald's/Meal/Trip from Boise/Check on T	Travel	31.51-
06/06/2022	923827844	Fire O	Corporate Payment Systems	DIA/Airport Parking/Trip to Boise/Check on T	Travel	56.00-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Hilton Garden Inn/Lodging/Trip to Boise/Chec	Travel	298.00-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Get me Registered/FDIC Conference 5K Run	Dues & Membership	28.45-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Google/100 GB Google Drive Subscription	Computer Software	19.99-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Uber/From Airport to FDIC Conference	Travel	40.19-
05/26/2022	923827844	Fire O	Corporate Payment Systems	National Interagency Fire Center/Training Pu	Education & Conference	306.31
05/26/2022	923827844	Fire O	Corporate Payment Systems	VRBO/Lodging/FDIC Conference	Travel	871.65
05/26/2022	923827844	Fire O	Corporate Payment Systems	Electric Vehicle Fire/Training	Education & Conference	33.46
05/26/2022	923827844	Fire O	Corporate Payment Systems	Arvada Fire Protection/Auto X Training/Slutzk	Education & Conference	1,800.00
05/26/2022	923827844	Fire O	Corporate Payment Systems	VRBO/Lodging/Auto X Training/Slutzky, Gorh	Travel	1,233.34
06/06/2022	923827844	Fire O	Corporate Payment Systems	National Interagency Fire Center/Training Pu	Education & Conference	306.31
06/06/2022	923827844	Fire O	Corporate Payment Systems	VRBO/Lodging/FDIC Conference	Travel	871.65
06/06/2022	923827844	Fire O	Corporate Payment Systems	Electric Vehicle Fire/Training	Education & Conference	33.46
06/06/2022	923827844	Fire O	Corporate Payment Systems	Arvada Fire Protection/Auto X Training/Slutzk	Education & Conference	1,800.00
06/06/2022	923827844	Fire O	Corporate Payment Systems	VRBO/Lodging/Auto X Training/Slutzky, Gorh	Travel	1,233.34

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/06/2022	923827844	Fire O	Corporate Payment Systems	National Interagency Fire Center/Training Pu	Education & Conference	306.31-
06/06/2022	923827844	Fire O	Corporate Payment Systems	VRBO/Lodging/FDIC Conference	Travel	871.65-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Electric Vehicle Fire/Training	Education & Conference	33.46-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Arvada Fire Protection/Auto X Training/Slutzk	Education & Conference	1,800.00-
06/06/2022	923827844	Fire O	Corporate Payment Systems	VRBO/Lodging/Auto X Training/Slutzky, Gorh	Travel	1,233.34-
05/26/2022	923827844	Fire O	Corporate Payment Systems	Hyatt Place/Lodging for Colorado Wildland A	Travel	650.65
05/26/2022	923827844	Fire O	Corporate Payment Systems	National Registry of Emergency Medical/EM	Education & Conference	25.00
05/26/2022	923827844	Fire O	Corporate Payment Systems	National Registry of Emergency Medical/EM	Education & Conference	25.00
05/26/2022	923827844	Fire O	Corporate Payment Systems	Colorado Wildland Fire & Incident/ENGB & C	Volunteer Other	450.00
05/26/2022	923827844	Fire O	Corporate Payment Systems	Colorado Department of Public Health/EMT	Education & Conference	3.37
06/06/2022	923827844	Fire O	Corporate Payment Systems	Hyatt Place/Lodging for Colorado Wildland A	Travel	650.65
06/06/2022	923827844	Fire O	Corporate Payment Systems	National Registry of Emergency Medical/EM	Education & Conference	25.00
06/06/2022	923827844	Fire O	Corporate Payment Systems	National Registry of Emergency Medical/EM	Education & Conference	25.00
06/06/2022	923827844	Fire O	Corporate Payment Systems	Colorado Wildland Fire & Incident/ENGB & C	Volunteer Other	450.00
06/06/2022	923827844	Fire O	Corporate Payment Systems	Colorado Department of Public Health/EMT	Education & Conference	3.37
06/06/2022	923827844	Fire O	Corporate Payment Systems	Hyatt Place/Lodging for Colorado Wildland A	Travel	650.65-
06/06/2022	923827844	Fire O	Corporate Payment Systems	National Registry of Emergency Medical/EM	Education & Conference	25.00-
06/06/2022	923827844	Fire O	Corporate Payment Systems	National Registry of Emergency Medical/EM	Education & Conference	25.00-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Colorado Wildland Fire & Incident/ENGB & C	Volunteer Other	450.00-
06/06/2022	923827844	Fire O	Corporate Payment Systems	Colorado Department of Public Health/EMT	Education & Conference	3.37-
Total Fire Operating Expenditures:						27,544.70

General Operating Expenditures

05/17/2022	76653	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	830.00
05/17/2022	76654	Gener	Charter Communications	Tabor Home/Telephone for Security System	Tabor Home Expenses	39.99
05/17/2022	76655	Gener	CIRSA	Legal Issue/Deductible	Insurance	1,000.00
05/17/2022	76657	Gener	Herald Democrat	210810/Help Wanted/Planning Commission	Planning & Zoning	102.00
05/17/2022	76657	Gener	Herald Democrat	211180/Public Notice/Proposed COA/800 Po	Legal Publications	18.58
05/17/2022	76657	Gener	Herald Democrat	211181/Public Notice/Proposed COA/815 Har	Legal Publications	19.61
05/17/2022	76660	Gener	Marcin Engineering	Visitor's Center Parklet Project	CDOT Main Street Gran	2,080.00
05/17/2022	76661	Gener	Michow Cox & McAskin LLP	April 2022 General Counsel	Professional Services -	11,787.00
05/17/2022	76661	Gener	Michow Cox & McAskin LLP	April 2022 Legal Counsel	Legal Services - Housin	663.00
05/17/2022	76662	Gener	Quill Corporation	CH/Cleaning Supplies	Supplies	13.93
05/17/2022	76662	Gener	Quill Corporation	CH/Office Supplies	Supplies	.92
05/17/2022	76662	Gener	Quill Corporation	CH/Office Supplies	Supplies	85.49
05/17/2022	76663	Gener	RG and Associates, LLC	Tom Starr Street Development/AG Masonry	Professional Services -	363.75
05/17/2022	76663	Gener	RG and Associates, LLC	Introductory Meeting with City Administrator	Professional Services -	93.00
05/17/2022	76665	Gener	Spectrum	C/H - Telephone & Internet (70%)	Telephone	270.69
05/17/2022	76666	Gener	Statewide Internet Portal Authority	(65) Google Workspace Business Plus Licens	Computer Software	9,306.05
05/17/2022	76667	Gener	Unlimited Sanitary	Portable Toilets/3rd Street Parking/04/28/22-	Other Expenses	90.00
05/17/2022	76667	Gener	Unlimited Sanitary	Portable Toilets/TOH Parking Lot/04/28/22-05	Other Expenses	90.00
05/17/2022	76668	Gener	Verizon Wireless	Mayor, ASM, City Administrator & STR Cell P	Telephone	178.78
06/01/2022	76681	Gener	Ashlee Hogg	C/H Cleaning Service	Operating Expenses	1,440.00
06/01/2022	76689	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
06/01/2022	76690	Gener	Herald Democrat	Open for Business Grant/Last half for Upfront	Open for Business Main	125,000.00
06/01/2022	76693	Gener	Leadville Lions Club	2022 Fireworks Program Donation	Operating Contingency	850.00
06/01/2022	76694	Gener	Pinnacol Assurance	6 of 9 Payments - C/H	Insurance	4,156.81
06/01/2022	76694	Gener	Pinnacol Assurance	Deductible - Joanna Lopez	Insurance	134.78
06/01/2022	76694	Gener	Pinnacol Assurance	Deductible - Dan Hanson	Insurance	129.03
06/01/2022	76695	Gener	Purchase Power	Postage Ink Cartridge	Postage	56.52
06/01/2022	76696	Gener	Pye Barker Fire & Safety, LLC	Annual Fire Extinguisher Inspections	Building Maintenance	261.00
06/01/2022	76697	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	28.24
06/01/2022	76697	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
06/01/2022	76698	Gener	Rocky Mountain General Counsel	Municipal Court Clerk Wages/April 2022	Salary	150.00
06/01/2022	76699	Gener	Sarah Dae Consulting, LLC	May 2022 Contract Hours	Professional Services -	950.00
06/01/2022	76699	Gener	Sarah Dae Consulting, LLC	May 2022 Cell Phone Charge	Telephone	40.76-

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/01/2022	76701	Gener	Stray Horse Arts	Banners on Lamp Posts/Senior Photos	Operating Contingency	1,650.00
06/01/2022	76703	Gener	Waste Management JPMC	C/H - May 2022 Trash Pick Up	Utilities	403.95
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	32.41
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	24.83
06/01/2022	76704	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	274.64
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	32.84
06/01/2022	76704	Gener	Xcel Energy	CH/800 Harrison Ave/84%	Utilities	1,253.08
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	24.52
06/01/2022	76704	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	203.80
06/01/2022	76704	Gener	Xcel Energy	Street Lights	Street Lighting	2,529.26
06/01/2022	76704	Gener	Xcel Energy	Traffic Light	Street Lighting	104.49
06/01/2022	76704	Gener	Xcel Energy	Street Light Maintenance	Street Lighting	143.32
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	30.27
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	23.76
06/01/2022	76704	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	268.95
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	26.77
06/01/2022	76704	Gener	Xcel Energy	CH/800 Harrison Ave/84%	Utilities	1,016.15
06/01/2022	76704	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	28.92
06/01/2022	76704	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	215.43
06/01/2022	76704	Gener	Xcel Energy	Street Lights	Street Lighting	2,586.33
06/01/2022	76704	Gener	Xcel Energy	Traffic Light	Street Lighting	107.01
06/01/2022	76704	Gener	Xcel Energy	Street Light Maintenance	Street Lighting	192.54
06/09/2022	76710	Gener	Carlson Edwards and O'Conner	May 2022 Municipal Court Services	Legal Fees-Pros. Attorn	750.00
06/09/2022	76711	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	855.00
06/09/2022	76712	Gener	Charter Communications	Tabor Home/Telephone for Security System	Tabor Home Expenses	39.99
06/09/2022	76717	Gener	Herald Democrat	211525/Public Notice/March 2022 Paid Expe	Legal Publications	28.90
06/09/2022	76717	Gener	Herald Democrat	211526/Public Notice/Proposed COA/304 W.	Legal Publications	39.61
06/09/2022	76717	Gener	Herald Democrat	212187/Public Notice/Liquor License/Mo's B	Legal Publications	12.38
06/09/2022	76719	Gener	High Country Copiers	Monthly Copier Usage/May 2022	Xerox Copier	597.41
06/09/2022	76725	Gener	Michow Cox & McAskin LLP	May 2022 General Counsel	Professional Services -	8,299.50
06/09/2022	76725	Gener	Michow Cox & McAskin LLP	May 2022 Legal Counsel	Legal Services - Housin	2,535.00
06/09/2022	76729	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	54.00
06/09/2022	76729	Gener	Parkville Water District	City Hall - 1378	Utilities	68.10
06/09/2022	76730	Gener	Peak Performance Imaging Solutions	Monthly IT Support - C/H	Computer Equipment/M	1,224.36
06/09/2022	76736	Gener	Spectrum	C/H - Telephone & Internet (70%)	Telephone	268.32
06/09/2022	76738	Gener	Tabor Opera House Preservation Founda	TOH Rehab Project per Resolution 31 Series	National Parks TOH Gra	9,790.00
06/09/2022	76738	Gener	Tabor Opera House Preservation Founda	TOH Rehab Phase 2 per Resolution 19 Serie	DOLA TOH Grant Expe	4,870.84
06/09/2022	76738	Gener	Tabor Opera House Preservation Founda	TOH Rehab Phase 2 per Resolution 19 Serie	DOLA TOH Grant Expe	2,645.20
06/09/2022	76741	Gener	Verizon Wireless	Mayor, ASM, City Administrator & STR Cell P	Telephone	178.78
06/09/2022	76743	Gener	Xcel Energy	301 Harrison Ave/Electric	EV Charging Station Util	308.89
06/09/2022	76744	Gener	Xerox Financial Services	May 2022 Copier Lease Payment	Xerox Copier	173.95
05/26/2022	923827844	Gener	Corporate Payment Systems	Colorado Bureau of Investigation/Deputy City	Other Expenses	5.00
05/26/2022	923827844	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90
05/26/2022	923827844	Gener	Corporate Payment Systems	Silver Llama/Food for Employee 457 Plan Me	Other Expenses	92.66
05/26/2022	923827844	Gener	Corporate Payment Systems	Grab & Go/Food for Employee 457 Plan Mee	Other Expenses	10.91
05/26/2022	923827844	Gener	Corporate Payment Systems	Print Papa/Mayors Newsletter Distribution	Supplies	1,248.60
05/26/2022	923827844	Gener	Corporate Payment Systems	Tiger Home & Building Inspections/809 Spruc	Other Expenses	51.75
06/06/2022	923827844	Gener	Corporate Payment Systems	Colorado Bureau of Investigation/Deputy City	Other Expenses	5.00
06/06/2022	923827844	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90
06/06/2022	923827844	Gener	Corporate Payment Systems	Silver Llama/Food for Employee 457 Plan Me	Other Expenses	92.66
06/06/2022	923827844	Gener	Corporate Payment Systems	Grab & Go/Food for Employee 457 Plan Mee	Other Expenses	10.91
06/06/2022	923827844	Gener	Corporate Payment Systems	Print Papa/Mayors Newsletter Distribution	Supplies	1,248.60
06/06/2022	923827844	Gener	Corporate Payment Systems	Tiger Home & Building Inspections/809 Spruc	Other Expenses	51.75
06/06/2022	923827844	Gener	Corporate Payment Systems	Colorado Bureau of Investigation/Deputy City	Other Expenses	5.00-
06/06/2022	923827844	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90-
06/06/2022	923827844	Gener	Corporate Payment Systems	Silver Llama/Food for Employee 457 Plan Me	Other Expenses	92.66-
06/06/2022	923827844	Gener	Corporate Payment Systems	Grab & Go/Food for Employee 457 Plan Mee	Other Expenses	10.91-

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/06/2022	923827844	Gener	Corporate Payment Systems	Print Papa/Mayors Newsletter Distribution	Supplies	1,248.60-
06/06/2022	923827844	Gener	Corporate Payment Systems	Tiger Home & Building Inspections/809 Spruc	Other Expenses	51.75-
05/26/2022	923827844	Gener	Corporate Payment Systems	Colorado Municipal League/2022 Annual Con	Education & Conference	338.00
05/26/2022	923827844	Gener	Corporate Payment Systems	The Mining Exchange/Lodging/Downtown Co	Education & Conference	443.10
06/06/2022	923827844	Gener	Corporate Payment Systems	Colorado Municipal League/2022 Annual Con	Education & Conference	338.00
06/06/2022	923827844	Gener	Corporate Payment Systems	The Mining Exchange/Lodging/Downtown Co	Education & Conference	443.10
06/06/2022	923827844	Gener	Corporate Payment Systems	Colorado Municipal League/2022 Annual Con	Education & Conference	338.00-
06/06/2022	923827844	Gener	Corporate Payment Systems	The Mining Exchange/Lodging/Downtown Co	Education & Conference	443.10-
05/26/2022	923827844	Gener	Corporate Payment Systems	Hotel Denver/Colorado City County Manager	Travel	368.00
06/06/2022	923827844	Gener	Corporate Payment Systems	Hotel Denver/Colorado City County Manager	Travel	368.00
06/06/2022	923827844	Gener	Corporate Payment Systems	Hotel Denver/Colorado City County Manager	Travel	368.00-

Total General Operating Expenditures:

207,663.16

Police Department

05/17/2022	76654	Police	Charter Communications	P/D - 2nd Modem/April 2022	Utilities	55.21
05/17/2022	76656	Police	Ford Motor Credit Company LLC	Payment 14 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
05/17/2022	76656	Police	Ford Motor Credit Company LLC	Payment 16 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
05/17/2022	76665	Police	Spectrum	P/D - Telephone & Internet (30%)	Telephone	116.01
05/17/2022	76668	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	875.84
06/01/2022	76679	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	90.23
06/01/2022	76679	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	129.97
06/01/2022	76679	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	166.74
06/01/2022	76679	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	106.80
06/01/2022	76679	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	125.32
06/01/2022	76679	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	118.77
06/01/2022	76682	Police	Brite	(10) Body Cams With Cloud Storage	US Department of Justic	28,259.00
06/01/2022	76684	Police	Century Link	P/D Direct Redundancy Line	Telephone	172.84
06/01/2022	76704	Police	Xcel Energy	PD/800 Harrison Ave/16%	Utilities	238.68
06/01/2022	76704	Police	Xcel Energy	PD/800 Harrison Ave/16%	Utilities	193.55
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	49.73
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	48.97
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	96.44
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	200.44
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	98.71
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	250.83
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	112.29
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	72.83
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	218.99
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	62.12
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-16	Gas and Oil	76.78
06/09/2022	76708	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	109.72
06/09/2022	76712	Police	Charter Communications	P/D - 2nd Modem/May 2022	Utilities	55.21
06/09/2022	76713	Police	Colorado Assoc. of Chiefs of Police	(10) Officer Selection Test	Education & Conference	212.06
06/09/2022	76714	Police	Creative Culture Insignia, LLC	(100) Community Service Officer Patches	Uniform Allowance	594.50
06/09/2022	76716	Police	Galls, LLC	Chief Edwards Uniform	Uniform Allowance	341.66
06/09/2022	76716	Police	Galls, LLC	Alterations for Caraveo Uniform	Uniform Allowance	19.78
06/09/2022	76716	Police	Galls, LLC	Caraveo Uniform/Shirt	Uniform Allowance	86.44
06/09/2022	76716	Police	Galls, LLC	Chief Edwards/Embroidery on Uniform	Uniform Allowance	28.53
06/09/2022	76719	Police	High Country Copiers	Monthly Copier Usage/May 2022	Office Equipment Expen	71.07
06/09/2022	76720	Police	IntelliChoice, Inc.	Implementation of Digital Signatures to eCitat	Computer Software	3,800.00
06/09/2022	76726	Police	Midwest Radar and Equipment	(4) Radar Calibrations	Equipment Repair & Mai	160.00
06/09/2022	76728	Police	O'Reilly Automotive, Inc.	Oil Change for 82-14	Vehicle Repairs	44.88
06/09/2022	76730	Police	Peak Performance Imaging Solutions	Monthly IT Support - P/D	Computer Equipment/M	1,524.69
06/09/2022	76731	Police	Professional Finance Company	Medical Bill for Case #2100306	Investigative Expenditur	553.44
06/09/2022	76732	Police	Proforce Law Enforcement	(4) Rifles	Small Equipment	1,932.08
06/09/2022	76736	Police	Spectrum	P/D - Telephone & Internet (30%)	Telephone	115.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/09/2022	76737	Police	Steve Nofziger	Towing & Processing of Abandoned Vehicles	Towing	275.00
06/09/2022	76740	Police	Verde Environmental Technologies, Inc.	Deterra for Medication Drop off Destruction	Supplies	510.00
06/09/2022	76741	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	875.84
06/09/2022	76744	Police	Xerox Financial Services	May 2022 Copier Lease Payment	Xerox Copier Lease	173.95
05/26/2022	923827844	Police	Corporate Payment Systems	Amazon/Prime Membership	Dues & Membership	16.02
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Prime Membership	Dues & Membership	16.02
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Prime Membership	Dues & Membership	16.02-
05/26/2022	923827844	Police	Corporate Payment Systems	Clarion Hotel/Lodging/Breyer Training	Travel	176.24
05/26/2022	923827844	Police	Corporate Payment Systems	Amazon/Lanyard's for Staff ID's	Supplies	28.97
05/26/2022	923827844	Police	Corporate Payment Systems	Target/Water & Gatorade for Staff	Supplies	63.31
05/26/2022	923827844	Police	Corporate Payment Systems	Colorado Mountain Cleaners/Dry Cleaning U	Uniform Allowance	39.19
05/26/2022	923827844	Police	Corporate Payment Systems	Colorado Police Protective Association/(3) Le	Legal Support for Office	78.00
05/26/2022	923827844	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
05/26/2022	923827844	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
05/26/2022	923827844	Police	Corporate Payment Systems	B&B Shipping/Sent Certified Mail for Search	Investigative Expenditur	20.38
05/26/2022	923827844	Police	Corporate Payment Systems	Kahfe/M Meal for EForce Training	Other Expenses	35.93
05/26/2022	923827844	Police	Corporate Payment Systems	Kahfe/M Meal for EForce Training	Other Expenses	2.78
05/26/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Swyers	Other Expenses	48.09
05/26/2022	923827844	Police	Corporate Payment Systems	Online Flagger.com/Flagger Course for Hans	Education & Conference	210.00
05/26/2022	923827844	Police	Corporate Payment Systems	Amazon/Ear Pieces for CSO Radio's	Supplies	62.34
05/26/2022	923827844	Police	Corporate Payment Systems	Digital Forensic/Down Payment for Forensic	Investigative Expenditur	1,000.00
05/26/2022	923827844	Police	Corporate Payment Systems	Grand Vista Hotel/Lodging/Academy Training	Education & Conference	356.00
05/26/2022	923827844	Police	Corporate Payment Systems	Grand Vista Hotel/Lodging/Academy Training	Education & Conference	356.00
05/26/2022	923827844	Police	Corporate Payment Systems	Amazon/Computer Supplies	Supplies	42.90
05/26/2022	923827844	Police	Corporate Payment Systems	Colorado Bureau of Investigation/Fingerprints	Education & Conference	118.50
05/26/2022	923827844	Police	Corporate Payment Systems	Amazon/Computer for Swyers	Computer Equipment/M	227.98
05/26/2022	923827844	Police	Corporate Payment Systems	Colorado Department of Law/POST test/Marti	Education & Conference	154.14
05/26/2022	923827844	Police	Corporate Payment Systems	Colorado Department of Law/POST test/Porz	Education & Conference	154.14
05/26/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Hanson	Other Expenses	48.09
05/26/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Edwards	Other Expenses	48.09
06/06/2022	923827844	Police	Corporate Payment Systems	Clarion Hotel/Lodging/Breyer Training	Travel	176.24
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Lanyard's for Staff ID's	Supplies	28.97
06/06/2022	923827844	Police	Corporate Payment Systems	Target/Water & Gatorade for Staff	Supplies	63.31
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Mountain Cleaners/Dry Cleaning U	Uniform Allowance	39.19
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Police Protective Association/(3) Le	Legal Support for Office	78.00
06/06/2022	923827844	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
06/06/2022	923827844	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
06/06/2022	923827844	Police	Corporate Payment Systems	B&B Shipping/Sent Certified Mail for Search	Investigative Expenditur	20.38
06/06/2022	923827844	Police	Corporate Payment Systems	Kahfe/M Meal for EForce Training	Other Expenses	35.93
06/06/2022	923827844	Police	Corporate Payment Systems	Kahfe/M Meal for EForce Training	Other Expenses	2.78
06/06/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Swyers	Other Expenses	48.09
06/06/2022	923827844	Police	Corporate Payment Systems	Online Flagger.com/Flagger Course for Hans	Education & Conference	210.00
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Ear Pieces for CSO Radio's	Supplies	62.34
06/06/2022	923827844	Police	Corporate Payment Systems	Digital Forensic/Down Payment for Forensic	Investigative Expenditur	1,000.00
06/06/2022	923827844	Police	Corporate Payment Systems	Grand Vista Hotel/Lodging/Academy Training	Education & Conference	356.00
06/06/2022	923827844	Police	Corporate Payment Systems	Grand Vista Hotel/Lodging/Academy Training	Education & Conference	356.00
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Computer Supplies	Supplies	42.90
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Bureau of Investigation/Fingerprints	Education & Conference	118.50
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Computer for Swyers	Computer Equipment/M	227.98
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Department of Law/POST test/Marti	Education & Conference	154.14
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Department of Law/POST test/Porz	Education & Conference	154.14
06/06/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Hanson	Other Expenses	48.09
06/06/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Edwards	Other Expenses	48.09
06/06/2022	923827844	Police	Corporate Payment Systems	Clarion Hotel/Lodging/Breyer Training	Travel	176.24-
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Lanyard's for Staff ID's	Supplies	28.97-
06/06/2022	923827844	Police	Corporate Payment Systems	Target/Water & Gatorade for Staff	Supplies	63.31-
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Mountain Cleaners/Dry Cleaning U	Uniform Allowance	39.19-

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Police Protective Association/(3) Le	Legal Support for Office	78.00-
06/06/2022	923827844	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99-
06/06/2022	923827844	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00-
06/06/2022	923827844	Police	Corporate Payment Systems	B&B Shipping/Sent Certified Mail for Search	Investigative Expenditur	20.38-
06/06/2022	923827844	Police	Corporate Payment Systems	Kahfe/M meal for EForce Training	Other Expenses	35.93-
06/06/2022	923827844	Police	Corporate Payment Systems	Kahfe/M meal for EForce Training	Other Expenses	2.78-
06/06/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Swyers	Other Expenses	48.09-
06/06/2022	923827844	Police	Corporate Payment Systems	Online Flagger.com/Flagger Course for Hans	Education & Conference	210.00-
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Ear Pieces for CSO Radio's	Supplies	62.34-
06/06/2022	923827844	Police	Corporate Payment Systems	Digital Forensic/Down Payment for Forensic	Investigative Expenditur	1,000.00-
06/06/2022	923827844	Police	Corporate Payment Systems	Grand Vista Hotel/Lodging/Academy Training	Education & Conference	356.00-
06/06/2022	923827844	Police	Corporate Payment Systems	Grand Vista Hotel/Lodging/Academy Training	Education & Conference	356.00-
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Computer Supplies	Supplies	42.90-
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Bureau of Investigation/Fingerprints	Education & Conference	118.50-
06/06/2022	923827844	Police	Corporate Payment Systems	Amazon/Computer for Swyers	Computer Equipment/M	227.98-
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Department of Law/POST test/Marti	Education & Conference	154.14-
06/06/2022	923827844	Police	Corporate Payment Systems	Colorado Department of Law/POST test/Porz	Education & Conference	154.14-
06/06/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Hanson	Other Expenses	48.09-
06/06/2022	923827844	Police	Corporate Payment Systems	Vista Print/Business Cards/Edwards	Other Expenses	48.09-
Total Police Department:						50,998.70
SAFER Grant Expenditures						
06/01/2022	76694	SAFE	Pinnacol Assurance	5 of 8 Payments - SAFER	Insurance - Workers' Co	598.11
Total SAFER Grant Expenditures:						598.11
Street Department						
05/17/2022	76652	Street	Big Horn Hardware	Drano for Sink Maintenance	Building Repair & Maint	9.99
05/17/2022	76652	Street	Big Horn Hardware	Bathroom Sink Repairs	Building Repair & Maint	19.94
05/17/2022	76652	Street	Big Horn Hardware	Bathroom Sink Repairs	Building Repair & Maint	6.99
05/17/2022	76658	Street	InPwr, Inc.	Trouble Shoot & Repair Street Lights	Street Lighting	3,195.25
05/17/2022	76659	Street	Loan Payment Processing Center	Payment 13 of 72/2021 Loader	Vehicle Lease Payment	3,718.74
05/17/2022	76662	Street	Quill Corporation	(6) Trash Bags	Supplies	328.86
05/17/2022	76665	Street	Spectrum	S/D - Telephone & Internet	Telephone	106.24
05/17/2022	76668	Street	Verizon Wireless	S/D Cell Phones	Telephone	81.50
05/19/2022	76676	Street	High Country Tools LLC	Ethos Edge Diagnostics Software Payment 4	Vehicle Repairs	38.92
06/01/2022	76679	Street	Acorn Petroleum	Fuel - 20 Mack Dump	Gas and Oil	299.49
06/01/2022	76679	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	221.08
06/01/2022	76679	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	595.22
06/01/2022	76679	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	94.86
06/01/2022	76679	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	55.14
06/01/2022	76704	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	127.90
06/01/2022	76704	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	746.78
06/01/2022	76704	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	140.22
06/01/2022	76704	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	590.02
06/09/2022	76708	Street	Acorn Petroleum	Fuel - 03 Ford PU	Gas and Oil	76.74
06/09/2022	76708	Street	Acorn Petroleum	Fuel - 2021 Mack Dump Truck	Gas and Oil	181.32
06/09/2022	76708	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	241.20
06/09/2022	76708	Street	Acorn Petroleum	Fuel - International Dump Truck #2	Gas and Oil	58.92
06/09/2022	76708	Street	Acorn Petroleum	Fuel - Mack Dump Truck	Gas and Oil	282.90
06/09/2022	76708	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	164.84
06/09/2022	76708	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	145.18
06/09/2022	76709	Street	Big Horn Hardware	Hardware for Sweeper Repair	Equipment Repair & Mai	4.36
06/09/2022	76709	Street	Big Horn Hardware	Hardware for Sweeper Repair	Equipment Repair & Mai	3.42
06/09/2022	76709	Street	Big Horn Hardware	Water Hose Repair	Equipment Repair & Mai	2.99
06/09/2022	76709	Street	Big Horn Hardware	Adaptors for Air Lines for New Car Lift	Equipment Repair & Mai	83.30

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/09/2022	76709	Street	Big Horn Hardware	Hardware for Sweeper Repair	Equipment Repair & Mai	.98
06/09/2022	76718	Street	High Altitude Lube & Tire Corp	(8) Tires for (2) 2017 Ford F150's	Vehicle Repairs	1,328.32
06/09/2022	76724	Street	Loan Payment Processing Center	Payment 6 of 60/2021 Motor Grader	Vehicle Lease Payment	6,603.73
06/09/2022	76724	Street	Loan Payment Processing Center	Payment 14 of 72/2021 Loader	Vehicle Lease Payment	3,718.74
06/09/2022	76728	Street	O'Reilly Automotive, Inc.	Wiper Blades for Street Sweeper	Equipment Repair & Mai	10.86
06/09/2022	76729	Street	Parkville Water District	Street Dept - 1033	Utilities	68.10
06/09/2022	76730	Street	Peak Performance Imaging Solutions	Monthly IT Support - S/D	Computer Equipment/M	225.24
06/09/2022	76736	Street	Spectrum	S/D - Telephone & Internet	Telephone	106.17
06/09/2022	76741	Street	Verizon Wireless	S/D Cell Phones	Telephone	81.50
06/09/2022	76742	Street	Wagner Equipment Company	Filter for Loader Maintenance	Equipment Repair & Mai	52.95
06/09/2022	76742	Street	Wagner Equipment Company	Mini Excavator Maintenance/Filters & Hoses	Equipment Repair & Mai	772.31
06/09/2022	76742	Street	Wagner Equipment Company	Filters & Oil Kits for 938M Loader	Equipment Repair & Mai	45.83
05/26/2022	923827844	Street	Corporate Payment Systems	Midwest Truck Parts/Core Return for Clutch	Equipment Repair & Mai	244.82-
06/06/2022	923827844	Street	Corporate Payment Systems	Midwest Truck Parts/Core Return for Clutch	Equipment Repair & Mai	244.82-
06/06/2022	923827844	Street	Corporate Payment Systems	Midwest Truck Parts/Core Return for Clutch	Equipment Repair & Mai	244.82
Total Street Department:						24,392.22
URA Expenditures						
05/17/2022	76661	URA E	Michow Cox & McAskin LLP	April 2022 LURA Expenditures	Professional Svcs - UR	4,183.50
05/17/2022	76661	URA E	Michow Cox & McAskin LLP	Title Insurance for 1416 Silver Vault Street	Professional Svcs - UR	828.00
06/01/2022	76699	URA E	Sarah Dae Consulting, LLC	May 2022 LURA Contract Hours	Professional Svcs - UR	150.00
06/06/2022	76707	URA E	Ricker/Cunningham	Urban Renewal Services/April 2022 to May 2	Professional Svcs - UR	13,000.00
06/09/2022	76717	URA E	Herald Democrat	212156/Urban Renewal Open House	URA Newspaper Ads	264.00
06/09/2022	76725	URA E	Michow Cox & McAskin LLP	May 2022 LURA Expenditures	Professional Svcs - UR	1,711.50
Total URA Expenditures:						20,137.00
Wildland Supplemental Program						
06/01/2022	76680	Wildla	Airpro, Inc	Plymo-Vent System for Station II/AFG Grant	AFG Grant Expenditure	53,885.00
06/01/2022	76685	Wildla	Clean Designs	40lbs Capacity Soft Mount Machine	VFA Grant Expenditures	14,475.00
06/01/2022	76685	Wildla	Clean Designs	Gear Dryer Cabinet/Reimbursed by Friends o	Minor Equipment	3,250.00
Total Wildland Supplemental Program:						71,610.00
Grand Totals:						434,255.77

Report Criteria:

Report type: GL detail



AGENDA ITEM # **9A**

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: June 21st, 2021

SUBJECT: John R. Slate and Gina C. Vigletti Residential Infill COA for 930 Hemlock Street

PRESENTED BY: Lori Tye

☐ ORDINANCE
☐ RESOLUTION
☒ MOTION
☐ INFORMATION

-
- I. **REQUEST OR ISSUE:** Consideration of a Certificate of Appropriateness for the purposes of Residential Infill at 930 Hemlock Street, of a Container Home in the National Historic Landmark District.
- II. **BACKGROUND INFORMATION:** The Historical Preservation Commission met on Tuesday, June 14th, 2022 for consideration of Residential Infill at 930 Hemlock St in the National Historic Landmark District. 930 Hemlock is a parcel that was part of the original St. Vincent's Hospital. The proposed build is a container home constructed of 4 used shipping containers, 2 on bottom, 2 on top. The commission heard from Dean McAllister, General Contractor, Colorado Container Homes and staff. The HPC reviewed the COA criteria regarding residential infill, and any impacts that would have on the neighboring structures. The HPC also reviewed the Compatible Residential Infill Design Guidelines and Standards, and what criteria were met or not met. There were several comments from the public against, 5 letters/emails & 2 spoke in person. The HPC discussed the contributing historic structures adjacent to the proposed site, Old St. Vincent building, and the historical value of that entire block, with the Freight & S. Lumber Yard.

A motion was made to **deny** the COA for Residential Infill at 930 Hemlock Street, it was seconded and unanimously voted to deny and recommend to City Council for Denial.

III. **FISCAL IMPACTS:**

N/A

IV. **LEGAL ISSUES:**

N/A

VI. **STAFF RECOMMENDATION:** Consider the Historic Preservation Commission's recommendation on this proposed Certificate of Appropriateness. The industrial look of the proposed infill, lack of pitched roof, materials used and fewer & smaller windows do not meet the criteria of a residential infill in Leadville's National Historic Landmark district. The proposed build is NOT compatible with existing structures on this historic block. Staff recommends that the Council **deny** a Certificate of Appropriateness for the residential infill of 930 Hemlock St.

VII. **COUNCIL OPTIONS:** Approve, Approve with Conditions, Deny or request a Continuance for more information.

VIII. **PROPOSED MOTION:** Motion to **DENY** COA for 930 Hemlock Street:

I move to deny the Certificate of Appropriateness for Residential Infill at 930 Hemlock Street, Leadville CO 80461 based on the criteria set forth in the related COA application materials and staff report dated June 14th, 2022, the City of Leadville's municipal code, Sections 17.44, the 2015 Leadville Comprehensive Plan and Leadville Historic Preservation Commission Compatible Residential Infill Design Guidelines and Standards for the Leadville National Historic Landmark District.

OR

Motion to **Approve** COA for 930 Hemlock Street:

I move to approve the Certificate of Appropriateness for Residential Infill at 930 Hemlock Street, Leadville CO 80461 based on the criteria set forth in the related COA application materials and staff report dated June 14th, 2022, the City of Leadville's municipal code, Sections 17.44, the 2015 Leadville Comprehensive Plan and Leadville Historic Preservation Commission Compatible Residential Infill Design Guidelines and Standards for the Leadville National Historic Landmark District.

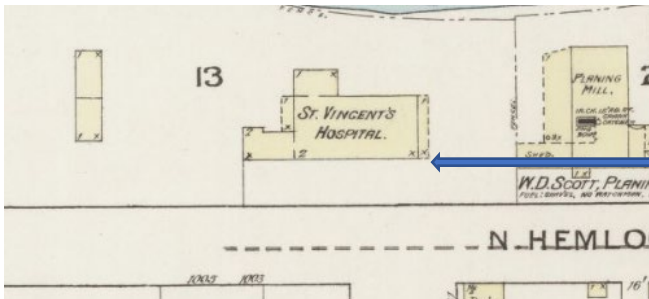
IX. **ATTACHMENTS:** Complete 930 Hemlock St Certificate of Appropriateness application, staff report dated June 14th, 2022 and this cover sheet.

STAFF REPORT

Date: June 14th, 2022
 To: Historic Preservation Commission
 From: Lori Tye, Administrative Assistant
 Subject: 930 Hemlock Street Residential Infill in National Historic Landmark District
 Leaseholder: John Slate and Gina Viglietti
 Property Owner: John R. Slate and Gina C Viglietti (JT)

Project Summary:

Applicant, Dean McAllister of Colorado Container Homes, is seeking a Residential Infill of a Container Home, on a vacant lot. Proposed structure is a 3 bedroom, 3 bath 1,280 sq ft home.



Historical Background:

There currently is no structure where the proposed Residential Infill is to be placed. Assessor's Office has the legal description as PARCEL OF LAND CONT A PT OF LOT 1000, BLK 13 COOPER'S, 0.127 acres. This is a parcel of the Old St. Vincent's Hospital, very southern portion (left, 1886 Sanborn map), and is in a very historic part of Leadville. 1012 Hemlock, St. Vincent's Hospital, is listed on the Leadville Historical Building Inventory.

Project Description:

The applicant is requesting approval of a Certificate of Appropriateness (COA) for residential infill. Single family home to be constructed from 4 containers, 2 on bottom, 2 on top.

Criteria for Reviewing Entity Decision:

Per the City Municipal Code, there are 17 criteria that must be met for a project to receive an approved Certificate of Appropriateness. The historic preservation commission and city council should consider if the proposed residential infill satisfies each of the 17 criteria, as referenced below:

1) Fits with Leadville Comprehensive Plan

- *Developed Residential* – This designation includes partially or completely built-out platted subdivisions that are unlikely to change significantly in coming decades. This designation encourages the maintenance and replacement of existing residential uses, but does not point towards a desired future that is in any way different than what is in place today.
- *Future Land Use Plan* - The following approach guided the development of the Future Land Use Plan:
 - a) Balancing housing and commercial development so that people can live and work in Leadville.
 - b) Encouraging infill and redevelopment in the residential neighborhoods in the historic town site and creating a diversity in housing types.
 - c) Re-establishing the vitality of the historic commercial and mixed-use blocks east and west of Harrison.

2) Character, interest and value of structure as part of the development, heritage, history and culture of the city and state

- National Historic Landmark District – YES, parcel is in NHL district
- Listed in the Leadville Historical Building Inventory – NO, NO STRUCTURE, but parcel is adjacent to 1012 Hemlock, St. Vincent's Hospital which IS listed.

3) Location of structure and relationship to historic events

- Original site of St. Vincent's Hospital



The original 1879 St. Vincent's Hospital is the building to the right, with the 1901 hospital to the left. The 1901 building is currently condominiums.
(Photo courtesy of St. Vincent Hospital archives and Sisters of Charity)

- 4) Identification of structure with historically significant persons
 - Sisters of Charity
- 5) Importance to cultural, historical, social and economic heritage
 - Parcel was a part of the original St. Vincent Hospital built in 1879
- 6) Visual features typical of or unique to historic period of relevance
 - Current structure proposal will **not** have features typical of or unique to historic period of significance.
- 7) Relationship to surrounding structures or other features of importance
 - Current structure proposal is adjacent to the Old St. Vincent's Hospital & on the same block as the old S&L Lumber (Freight & S.Lumber Yard)
- 8) Minimal alteration and redesign to fit use
 - Redesign is a single-family home
- 9) Original characteristics shall not be destroyed, nor shall historic material or architectural features be removed or altered when possible
 - No Current Structure
- 10) The significance of architectural changes sign original construction shall also be recognized and respected
 - No Current Structure
- 11) Distinctive stylistic features or skilled craftsmanship shall be treated with sensitivity and preserved whenever possible
 - No Current Structure
- 12) Deteriorated architectural features shall be repaired rather than replaced whenever possible and, if they must be replaced, new materials shall match replaced materials in composition, color, texture and shape
 - No Current Structure
- 13) Cleaning and restoring surfaces should be done with least disruptive methods; sandblasting and other techniques that damage surfaces is highly discouraged
 - No Current Structure
- 14) Additions and alterations should be done in such a way as to ensure the essential form and integrity of the original structure would be undamaged
 - No Original Structure
- 15) Structures shall be recognized as products of their own time and place; alterations with no historical basis that seek to artificially create an earlier appearance are discouraged
 - No Current Structure

16) Contemporary style structures, alterations and additions shall not be discouraged so long as they are compatible with the size, scale, texture and color of the existing structure and/or existing structures in the area

- HPC is tasked with determining if the proposed new structure is compatible with size, scale, texture and color of existing structures in the area.

17) The unique historical and visual appearance of Leadville, as it exists in the present, shall be honored and protected in so far as possible

- HPC is tasked with determining if the proposed new structure honors and protects the unique historical & visual appearance of Leadville.

Leadville Historic Preservation Commission Compatible Residential Infill Design Guidelines and Standards for the Leadville National Historic Landmark District

Section 2: NHL District Design Guidelines and Standards

These design guidelines apply to new residential construction in the NHL District. New residential construction is defined as construction requiring a foundation plan as part of the building permit process.

The purposes of the Leadville Historic Preservation Commission Compatible Residential Infill Guidelines and Standards for the Leadville National Historic Landmark District are to make clear the goals and objectives of the City of Leadville for enhancing its natural and historic sense of place. Below are four precepts to consider on any potential project.

- Keep it simple.
- Keep it in scale.
- Respect the historic resources.
- Make all new design compatible to the existing context.

In order to protect the district, new construction should reinforce the basic characteristics that were established early in the city's development. Projects should also enhance the residential qualities of the neighborhoods.

The NHL District should develop in a coordinated manner so that an overall sense of continuity is achieved. Natural assets, including views, should be protected and enhanced. The scale of projects in the area should be compatible with the overall scale of the city, as well as with the scale of buildings on adjacent properties. Emphasis should be placed on developing new buildings that respect their neighbors. Where properties abut a historical building, special care should be taken in relating to these precious resources.

The NHL District is of great importance to the community, both in terms of preserving its integrity as a historic resource and of protecting the value and character of the property owners and residents. These standards and guidelines seek to reinforce social objectives of retaining the residential qualities of the neighborhood. For purposes of this document:

- The use of "shall" indicates the standard is mandatory
- The use of "should" indicates the guideline is advisory, but strongly recommended.

Section 3: Policies

1. Policy: Relationship to Site Context

The sloping topography and open pattern of development in the treatment area provides most buildings with solar exposure and views of the mountains. Smaller, lower buildings located

on the alleys traditionally allowed views and solar exposure of the nearby primary residences. These assets **shall** be preserved for as many sites as feasible.

A. CAREFULLY relate new construction to buildings that contribute to the historic neighborhood context.

- a. New projects shall be compatible with the historic character of the Leadville NHL District as well as those buildings adjacent to the project.
- b. Historic proportions of height, width and depth are very important to be compatible with the historic mass and scale of the NHL district and the city. Compatibility with the traditional mass, scale and building materials of the area is especially important.

2. **Policy: Views**

Views to natural and historic features abound in Leadville and should be preserved. Of special importance are the views of the mountains and historic landmarks that contribute to the city's unique setting.

A. Position a new building so that view corridors are preserved.

3. **Policy: Site Planning**

A new project can significantly affect neighboring properties. Such impacts include views, solar access and snow shedding.

A. Coordinate the site plan of individual building lots with those adjacent properties.

1. Unusual setbacks may be appropriate when they help protect views to significant features.

- a. Consideration for the views **shall** come from within, through and outside the site.
- b. Consider seasonal factors, such as snow accumulations or dense foliage.
- c. Maintain views along alleys by keeping buildings small in scale.

2. Minimize the number of driveways, parking and service areas through cooperative planning with adjoining properties. This helps reduce the visual impacts of these elements on the neighborhood.

4. **Policy: Building Orientation**

Traditionally, a building was oriented with its primary wall planes in line with the parcel's property lines. Since most buildings were rectangular in form, this siting pattern helped reinforce the image of the city grid.

A. Maintain traditional patterns of building orientation by respecting a property's lot lines. This applies to both primary and alley structures.

B. Orient the primary entrance of a building toward the street.

- a. Clearly define the primary entrance using such things as porches on residential structures.
- b. Rear or side entrances should be secondary to the front.

5. **Policy: Building Setbacks**

Most front facades align at a relatively uniform setback from the street in each block. The rhythm created by the placement of buildings and side yards are an especially important feature. The historic development pattern contributes to the visual continuity of the NHL district.

C. Decks, balconies and porches **shall** not significantly encroach into front and side yard setbacks.

6. **Policy: Parking Design**

For the majority of the period of significance the primary transportation vehicle was the horse and carriage. The associated site and building features were the barn, stable carriage house and drives. The accommodations for automobiles of driveways, garages and parking areas require sensitivity to the visual impacts and the historic transportation mode.

Care should be taken to provide pedestrian circulation that does not conflict with vehicular circulation.

- A. Screen parking areas from street view with site features.
- B. Design parking areas should be accessed from alleys or rear drives rather than from the primary street. Parking facilities such that they are subordinate to other site features.
 - a. In a residential context, the use of a detached garage, located along the alley, is especially encouraged.
 - b. If parking is located within a garage, minimize the size of the driveway.
 - c. An on-site parking area should be located inside or behind a building, where its visual impacts will be minimized, unless site conditions (such as steep slopes) prevent this arrangement.
 - d. Minimize the surface area of paving and consider using materials that blend with the natural colors and textures of the region. Options include: modular pavers, gravel and grasscrete or concrete.
 - e. Curb cuts and driveways should be minimal in width and shared when feasible.
 - f. Design the parking layout so that all spaces are accessible and usable year-round.

7. **Policy: Mass and Scale**

A variety of building styles occur in this area but a similarity of forms, materials and scale still prevails. Projects that include a primary building with subordinate secondary structures reinforce the city's historic character.

Traditionally, exterior wall materials were horizontal siding, with the exception of a few brick homes. Stone was used occasionally for foundations and fireplaces. Decorative shingles were sometimes applied to eaves and dormers.

- A. Maintain the traditional perceived scale of buildings.
 - 1. The tradition of one- and two-story street facades **shall** be continued.
- B. New construction **shall** appear similar in mass and scale to historic structures found traditionally in the NHL district.
- C. Break up the massing of larger buildings into components. A larger building may be divided into modules that reflect the traditional scale of construction.
 - 1. Modules should be expressed three dimensionally by having significant architectural changes.
 - 2. Step down the mass of larger buildings to minimize the perceived scale at the street.
 - 3. Historic proportions of height, width and depth are important features to be compatible with historic mass and scale.
 - 4. Building elements **shall** be in scale with the overall mass of the building.
- D. Roofs shall be similar in scale to those used historically on comparable buildings.
 - 1. The length of the roof **shall** not exceed those seen historically on comparable buildings.

8. **Policy: Building Form**

The traditional residential building form consists of a simple rectangular mass with a gabled or hipped roof. Additions are usually located to the rear of the main building and step down in scale from the central mass. It's the combinations of these shapes that establish a neighborhood's scale. These forms **shall** be preserved, in their height, width and depth, throughout the NHL district. New construction that does not respect these forms could diminish the integrity of the NHL district.

9. **Policy: Roof Form**

Roofs of similar shapes reoccur in the NHL district. Gabled roofs, generally oriented with the ridge perpendicular to the street, and hip roofs are typical.

The size, shape and type of roof **shall** be similar to those found traditionally in the city. Consideration of environmental and climate determinants such as snow and ice shedding, drainage and solar exposure **shall** also be integral to the roof design.

1. Sloping roof forms, such as gable, hip and shed, **shall** be the dominant roof shapes. These forms **shall** be symmetrically designed. Avoid flat roofs and barreled roofs.

10. Policy: Architectural Character

Traditionally, buildings in Leadville were simple in character. This is a fundamental characteristic that is vital to the preservation of the historical integrity of the city. Regardless of stylistic treatment, a new building **shall** appear simple in form and detail. Buildings also **shall** be visually compatible with older structures in the NHL district without being direct copies of historic buildings.

- A. Respect the sense of time and place in all projects.
- B. New interpretations of traditional building styles are encouraged, such that they are seen as products of their own time, yet compatible with their historic neighbors.
 1. New designs **shall** draw upon the fundamental traits of historic buildings without copying them. This will allow them to be seen as products of their own time yet compatible with their historic neighbors.

11. Policy: Building Components

Projecting elements, such as dormers, bays, stairs, chimneys and cornices, help to provide visual interest to a building and can influence its perceived scale. These features **shall** be compatible in size, shape and type with those found in historic buildings and should be treated as an integral part of the building design.

12. Policy: Pattern of Building Materials

The pattern created by the unit size of the materials (bricks, siding, shingles, etc.) Application **shall** be similar to those materials used traditionally in the city and in the treatments area. These **shall** be configured in combinations that express human scale.

- A. Materials **shall** appear similar in scale, texture and finish to those used traditionally.
 1. A hierarchy of building materials **shall** be used, with heavier coarser materials used as foundations and more refined materials used above.
 2. The dimensions of brick units, clapboard siding and other building materials should be similar to those used historically.
 3. Exterior wood finishes **shall** be painted in colors designated on any Historic Color Palette or in rustic natural wood stains and finishes.
- B. Maintain the existing range of exterior wall materials found in the NHL District. Reuse of existing materials is encouraged. A mix of wood frame, stone and brick construction is typical.
 1. Foundation finish materials may include stone, concrete, board formed concrete, wood lattice and vertical boards. A clear distinction between foundation and wall material should be present. Clapboard siding should not extend to the ground.
 2. Appropriate materials for primary structures included horizontal and vertical siding, shingles (in limited applications) and brick.
 3. The lap dimensions of siding should be similar to those found traditionally. Masonry unit sizes should also be similar to those found traditionally.
 4. Siding materials that are not allowed include stucco, reflective materials such as mirrored glass or polished metals and rustic shakes.

5. Corrugated metal and other acceptable metal siding may also be considered on structures and foundation skirting.

C. Roof material shall appear similar to those used traditionally.

13. Policy: Windows

Windows are some of the most important character-defining features of most structures. They give scale to buildings and provide visual interest to the façade's or elevation's composition. Distinct window designs often define many historic building styles. They were commonly inset into relatively deep openings or they have surrounding casings and sash components with substantial dimensions. These cast shadows that significantly contribute to the character of the building.

- A. Windows should be of a traditional size and relate to a pedestrian scale.
 1. Windows should be simple in shape, arrangement and detail.
 2. Unusually shaped windows, such as triangles and trapezoids **shall** be considered as accents only and limited to one per building façade or elevation.
 3. The number of different window styles should be limited.
- B. The window-to-wall ratio should be similar to that seen on comparable historic buildings in the treatment area.
 1. Large surfaces of glass are inappropriate on residential structures and **shall** not be allowed.
 2. If necessary, divide large glass surfaces into smaller windows that are in scale with those seen traditionally.
- C. Windows with vertical emphasis are encouraged.
 1. A general rule is that the height should be twice the dimension of the width.
 2. Windows with traditional depth and trim are preferred.
- D. The placement and grouping of windows **shall** be similar to that seen historically.

14. Policy: Doors

A door, which is often an important character-defining feature, gives scale to a building and provides visual interest to the composition of a building's primary façade.

- A. Maintain the traditional pattern of doors along streets and alleys
 1. All buildings that face the street should have a well-defined front entrance.
 2. Openings should be similar in location, size and type to those seen traditionally. The entrance should be at, or near, grade level.
 3. A garage door should be designed to minimize the apparent width of the opening.
 4. The material and detailing of garage doors should be utilitarian, to be compatible with nearby sheds when located on an alley, or detailed as part of the building if located on the front.
- B. Doors should be designed and finished with trim elements similar to those used traditionally.

15. Policy: Utilities

Minimize the visual impacts of utilities and service equipment.

16. Policy: Energy Conservation Design

Using energy conserving designs that are also compatible with historic character of the community is encouraged.

Summary:

The applicant is requesting the approval of a COA for Residential Infill, a single-family home constructed of shipping containers.

Staff Recommendation:

Staff recommends that the HPC review the Certificate of Appropriateness for New Residential Infill at 930 Hemlock St thoroughly. This is a very historic area of Leadville; proposed build is on a parcel of land that was originally the old St. Vincent's hospital. Staff advises commissioners to note what criteria is met and what has not, such as materials, compatibility with current structures in the area, impact on historic structures adjacent to the proposed build. Staff is concerned this build is not compatible with the NHL District, and does not represent the unique historic appearance of that district.

A sample motion for APPROVAL for the Certificate of Appropriateness application is:

I move to approve the Certificate of Appropriateness for the New Infill at 930 Hemlock Street based on the criteria set forth in the related COA application materials and staff report dated June 14th, 2022, the City of Leadville's municipal code, Section 17. 44.070 and Leadville Historic Preservation Commission Compatible Residential Infill Guidelines and Standards for the Leadville National Historic Landmark District.

A sample motion for DENIAL for the Certificate of Appropriateness application is:

I move to deny the Certificate of Appropriateness for the New Infill at 930 Hemlock Street based on the criteria set forth in the related COA application materials and staff report dated June 14th, 2022, the City of Leadville's municipal code, Section 17. 44.070 and Leadville Historic Preservation Commission Compatible Residential Infill Guidelines and Standards for the Leadville National Historic Landmark District.



Applicant: Dean McAllister

Date: May 25, 2022

**LEADVILLE HISTORIC PRESERVATION
CERTIFICATE OF APPROPRIATENESS PRE-APPLICATION**

DETERMINATION OF NEED:

1. Is this property located within the National Historic Landmark District? X Yes No
2. Is the property listed on the Leadville Historical Inventory? Yes X No
3. What is the property address: 930 Hemlock St. Leadville CO,
4. Are the proposed changes certified by the State Historic Preservation Office? Yes X No
5. Type of construction: New Residents
6. Type OF APPLICATION REQUIRED: Substantial Modification

***Note-Staff will discuss the following procedures outlined below with the applicant.**

- 1) **Insubstantial modification – Planning official will determine if the project meets the qualifications. If modification is insubstantial, no further action will be necessary. There is no fee for an insubstantial project.**
 1. An insubstantial modification is defined as the following:
 - a. The replacement of surface materials such as roofing or siding or an exterior architectural feature with materials and design substantially similar to the existing materials or design.
 - b. The installation, removal or replacement of a fence, awning, or roofing material.
 - c. The reuse of an existing window or door opening which has been covered or filled through installation of a replica of a historic door or glazing.
 - d. Those activities deemed to not detrimentally impact or influence in any substantial way the historic integrity or appearance of a landmark building, structure, site or designated historic district, or as deemed to be minor upon petition to and determination by the Administrator or his or her designee.
- 2) **Substantial modification-- Planning official will determine if the project needs further review. If modification is substantial, please complete the process as described in the attached documents and the \$125.00 fee.**
 1. A substantial modification is defined as the following:
 - a. An activity not defined or qualifying as an insubstantial or minor activity, including, but not limited to: reconstruction, rehabilitation, remodeling, renovation, relocation or demolition.
 - b. Alterations, additions or other work performed on a building, structure or site that result in the increase or decrease of site coverage, floor area or exterior wall or roof surface.
 - c. The installation, alteration or removal of a window or door opening.
 - d. The replacement or repair of surface materials such as roofing or siding or an exterior architectural feature with materials or design not substantially similar to the existing materials or design.
 - e. The cleaning of an exterior surface of a contributing or landmark building or structure by sandblasting, high-pressure spraying or other chemical or mechanical means.
 - f. Application of sealant, paint, stucco, texture or other material that would conceal, alter or damage the exterior of any contributing or landmark building with an existing unfinished or unpainted brick, masonry or other unfinished siding or structural element.
 - g. Those activities deemed to potentially impact or influence in any substantial way the historic integrity or appearance of a landmark building, structure, site or designated historic district, or as deemed to be major upon petition to and determination by the Administrator or his or her designee.

Signature of Applicant: J Dean McAllister Date: May 25, 2022



THE CITY OF LEADVILLE

CERTIFICATE OF APPROPRIATNESS APPLICATION FORM

Application File No. _____

1) ACTION REQUESTED

Insubstantial Modification ☐
Substantial Modification ☒
Local Designation ☐
Other ☐

2) APPLICANT STATUS

Date of Application: May 25th 2022

Received by: _____

Application Fees Required: \$125.00 for Substantial Modification \$0 for Insubstantial Modification

Date Fee Paid: _____

Date(s) App. Acted On: Action Taken:

_____	_____
_____	_____
_____	_____

3) APPLICANT AND OWNER INFORMATION

Name of Applicant: Dean McAllister

Property Address: 930 Hemlock St. Leadville, CO 80461

Mailing Address of Applicant if other than property address: 8561 Hwy 86 Kiowa, CO 80117

Telephone: 720-381-1714

Land Owner*: John Slate

Address: _____

Telephone: 913-710-5347

- List Landowner(s) individually if other than applicant

4) APPLICATION MATERIAL SUBMISSIONS (Items to be included with this application):

- Photographs:** All applications shall be accompanied by photographs reasonably and accurately depicting the current status of the building, structure or site, or that portion thereof, subject to the application.
- Dimensioned Site Plan:** Site plan showing street locations, existing structure and proposed new elements or structures.
- Dimensioned Floor Plan (s):** Floor plans showing existing structures and proposed new elements or structures.
- Dimensioned Roof Plan:** Roof plan showing proposed new roof elements in context of the existing roof.
- Dimensioned Exterior Elevations:** Exterior elevations showing appearance of proposed project with all materials and indicating finishes.
- Building Sections and Construction Details:** Sections and details as required adequately explaining and clarifying the project. Note all materials and finishes.

- g. **Specification of Materials:** Manufacturer's product literature and material samples. Product literature is required for replacement windows.
- h. **Bids:** If proposing to replace existing historic materials or features with replicas rather than repair or restore, firm bids must be provided for both restoration and replication.
- i. **Window Replacement:** If proposing to replace historic windows (aside from wooden replica sash replacement) justification shall be provided as outlined in National Park Service Preservation Brief #9. Submittal must include written assessment of condition of existing windows.
- j. **New Construction** shall include the following information:
 - I. **Block Site Plan.** A site plan or aerial photograph showing relationship of proposed structure to existing structures.
 - II. **Written Statement.** A written statement of the design philosophy and building program.
 - III. **Massing Model.** A massing model illustrating the relationship between the new structure(s) and existing building(s) on the project site and adjacent lots.
 - IV. **Photographs.** Photographs of the surrounding structures including both block faces and side streets.
- k. **Demolition or relocation** of a building, structure or site shall include the following:
 - I. A detailed description of the reasons supporting or justifying the proposed demolition or relocation, including a delineation and explanation of all economic data where economic hardship or other economic cause is given as a reason for the proposed demolition or relocation.
 - II. A detailed development or redevelopment plan for the demolition and/or receiving relocation site and a schedule for completion of the work.
 - III. Elevations, building sections, construction details, specifications and massing model of proposed replacement structure similar to those required for new construction.
 - IV. For landmark or contributing structures the applicant must submit a report prepared by an architect, appraiser, engineer or other qualified person experienced in the rehabilitation, renovation and/or restoration of historic buildings, structures or sites addressing:
 - 1. The structural soundness of the building, structure or site and its suitability for rehabilitation, renovation, restoration or relocation.
 - 2. The economic and structural/engineering feasibility of the rehabilitation, renovation and/or restoration of the building, structure or site at its current location.
 - 3. The economic and structural/engineering feasibility of relocating the building, structure or site.

Additional Pertinent Information: _____

5) CERTIFICATION BY THE APPLICANT

I hereby state that this application is made with full knowledge of the design standards, procedures, disclaimers (see especially Titles 17.44 and 17.52) and other provisions of the Leadville Zoning Ordinance/Municipal Code pertaining to this application:

Signature of Applicant:  Date: 5/22/2022

6) FINAL ACTION

☐ Approved ☐ Conditionally Approved or ☐ Denied by the authorized Leadville permitting authority:

Name: _____ Signature: _____
 Title: _____ Date: _____

* Special Conditions of Approval: (List Separately)



THE CITY OF LEADVILLE

Compatible Residential Infill Design Guidelines & Standards Checklist

Application File No. _____

1) ACTION REQUESTED

Residential In-fill ☒
Other Structure Type ☐

2) APPLICANT STATUS

Date of Application: 04/22/2022

Received by: _____

Date(s) App. Acted On:	Action Taken:
_____	_____
_____	_____
_____	_____

3) APPLICANT AND OWNER INFORMATION

Name of Applicant: LD Horton LLC dba Colorado Container Homes GC: James Dean McAllister

Property Address: 930 Hemlock St. Leadville CO

Mailing Address of Applicant if other than property address: 8561 Hwy 86 Kiowa, CO 80117

Telephone: 720.381.1714

Land Owner*: John Slate

Address: 930 Hemlock St. Leadville CO

Telephone: 913.710.5347

- List Landowner(s) individually if other than applicant

4) APPLICATION MATERIAL SUBMISSIONS (Items to be included with this application):

- Sketch Drawing:** All applications shall be accompanied by sketch design of the proposed project that reasonably and accurately depict the desired aesthetic and design of the proposed building or structure, or that portion thereof, subject to the application.
- Written Statement.** A written statement of the design philosophy and building program.
- Massing Model.** A massing model illustrating the relationship between the new structure(s) and existing building(s) on the project site and adjacent lots.
- Dimensioned Site Plan:** Site plan showing street locations, existing structure and proposed new structures.
- Dimensioned Floor Plan (s):** Floor plans showing proposed new structures.
- Dimensioned Roof Plan:** Roof plan showing proposed new roof elements.
- Dimensioned Exterior Elevations:** Exterior elevations showing appearance of proposed project with all materials and indicating finishes proposed in the design.

Additional Pertinent Information: _____

5) CERTIFICATION BY THE APPLICANT

I hereby state that this application is made with full knowledge of the design standards, procedures, disclaimers (see especially Titles 17.44 and 17.52) and other provisions of the Leadville Zoning Ordinance/Municipal Code pertaining to this application:

Signature of Applicant: Lyle D. Horton Date: 04/22/2022

Check-List: *Proposed Design will be considered in light of these sixteen criteria. Staff will review the submitted design application materials to determine compliance in accordance to each policy in reference to the Historic Design Guidelines and Standards In-fill Policy. Staff may reserve the right to defer the design review to the Historic Preservation Commission should the design require additional review and discussion.*

- ☐ **1. Policy: Relationship to Site Context**
Design proposed is compatible with historic Leadville character and proportions of height, width, and depth are compatible with the recommendations.
- ☐ **2. Policy: Views**
Design proposed has views of corridors that are well preserved.
- ☐ **3. Policy: Site Planning**
Design consideration for views, seasonal factors, scale, and driveways has been considered and are compatible with the recommendations.
- ☐ **4. Policy: Building Orientation**
Design maintains traditional patterns of building orientation of the property lot. Orientation clearly defines the primary entrance with porches and has rear or side entrances secondary to the front entrance.
- ☐ **5. Policy: Building Setbacks**
Building design maintains setbacks within the established district with dimensions to the yard and street compatible with the recommendations including the decks, balconies, and porches not significantly encroaching into the front and side yard setbacks.
- ☐ **6. Policy: Parking Design**
Design accommodates recommendations to have rear drive using the alley with subordinate parking facilities to other site features of the design. Parking is located inside, or behind a building where visual impact is minimized.
- ☐ **7. Policy: Mass and Scale**
Design maintains traditional scale of buildings with one or two story street façade and similar in mass and scale to the other structures found in the neighborhood. Building elements are in scale with the overall mass of the building.
- ☐ **8. Policy: Building Form**
Design of the building is vertically oriented with rectangular shapes and a step down scale to the rear of the lot.

☐ **9. Policy: Roof Form**

Design on the building incorporates a sloping roof form that is simple and steeply pitched to have hip or gable ends facing the street. Design orients ridgelines parallel with the floor planes and ridgelines are perpendicular to the street. Chimney (if applicable) is similar in size and position of those found historically in the NHL district.

☐ **10. Policy: Architectural Character**

Design incorporates a new interpretation of traditional building style

☐ **11. Policy: Building Components**

Design of the building components (dormers, bays, stairs, chimneys and cornices) are compatible in size, shape, and type of those found in the NHL district are in proportion to the recommendations in the design guidelines.

☐ **12. Policy: Pattern of Building Materials**

Materials in the design of the building are painted using a historic palette, rustic and natural wood finishes, design maintains range of exterior materials found in the NHL district (vertical siding, stone, concrete, wood lattice, corrugated metals, roofing materials metal, corrugated, asphalt shingles in muted colors act.)

☐ **13. Policy: Windows**

Design of the building includes simple shape windows in traditional size and shape with the number of different window sizes limited. No large surfaces of glass height is twice the dimension of the width. Placement and grouping similar to those in the NHL district. Skylights limited in number and size.

☐ **14. Policy: Doors**

Design of the building incorporates a door compatible with the recommendations of the design guidelines.

☐ **15. Policy: Utilities**

Minimal visual impact of utility and service equipment incorporated into the design of the proposed building construction.

☐ **16. Policy: Energy Conserving Design**

Design considers the recommendations of the design guidelines to incorporate solar designs compatible with the NHL district for visual appearance.

6) FINAL ACTION

☐ Approved ☐ Conditionally approved or ☐ Denied by the authorized Leadville permitting authority:

☐ Referred to the HPC

Name: _____ Signature: _____

Title: _____ Date: _____

* Special Conditions of Approval: (List Separately)

COLORADO CONTAINER HOMES

LD Horton LLC
720.381.1714
sales@cochomes.com



JOHN SLATE

930 Hemlock St.
Leadville, CO 80461

1280 SQFT – 3BR 3BA

(2) 40' Containers on Bottom

(2) 40' Containers on Top

18" Pier Foundation

EXT VIEW 1:



COLORADO CONTAINER HOMES

LD Horton LLC

720.381.1714

sales@cochomes.com



EXT VIEW 2:



COLORADO CONTAINER HOMES

LD Horton LLC

720.381.1714

sales@cochomes.com



EXT VIEW 3:



COLORADO CONTAINER HOMES

LD Horton LLC

720.381.1714

sales@cochomes.com



EXT VIEW 4:



COLORADO CONTAINER HOMES

LD Horton LLC

720.381.1714

sales@cochomes.com



EXT VIEW 5:



COLORADO CONTAINER HOMES

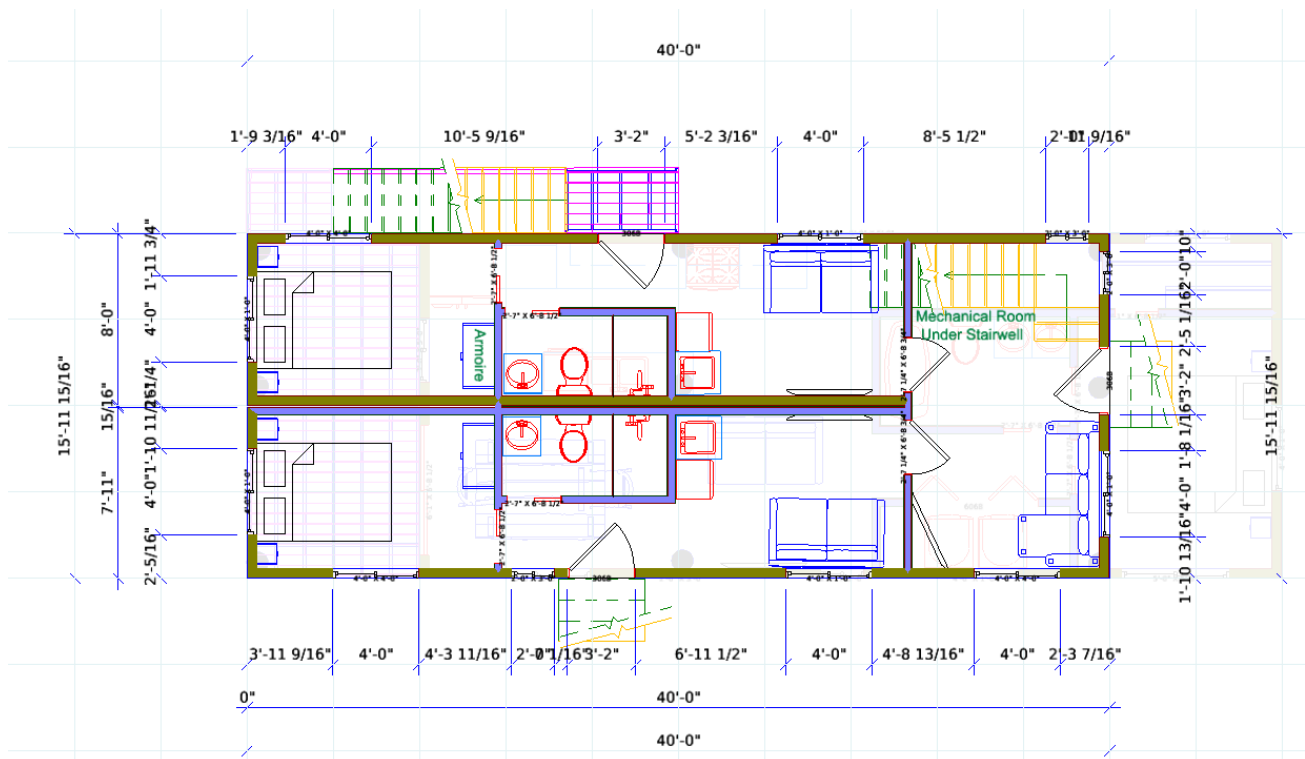
LD Horton LLC

720.381.1714

sales@cochomes.com



BOTTOM LEVEL 2D LAYOUT:



COLORADO CONTAINER HOMES

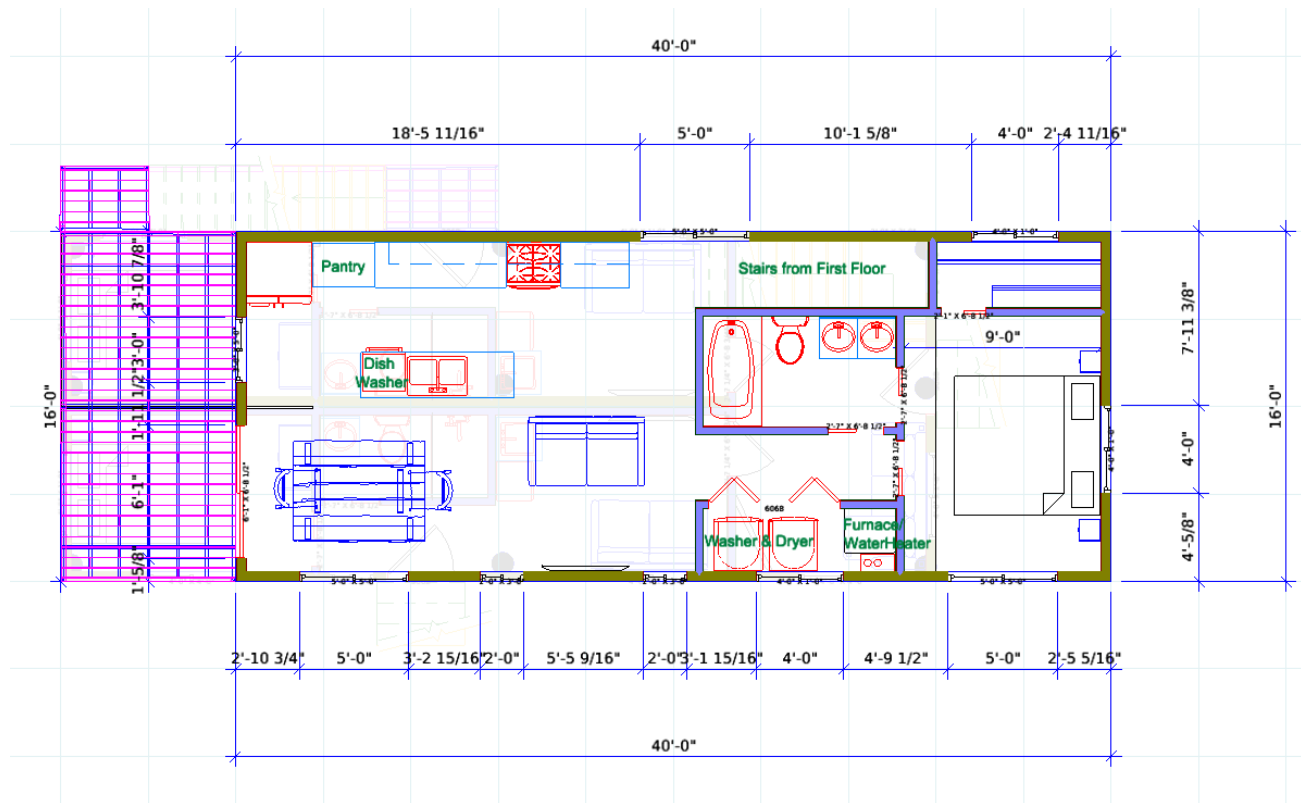
LD Horton LLC

720.381.1714

sales@cochomes.com



TOP LEVEL 2D LAYOUT:



COLORADO CONTAINER HOMES

LD Horton LLC
720.381.1714
sales@cochomes.com



Design Philosophy

Colorado Container Homes is about building homes with aesthetic charm, as well as an architectural design with strong structural integrity. Our homes are built to reflect the individual personality of the homeowner, all while having the ability to weather extreme climates, ideal for our beautiful state of Colorado.

In addition to being environmentally friendly, by reusing high quality shipping containers, our builds completely transform something that was once seen as obsolete, into a warm and inviting home.

Craftsmanship is at the forefront of each of our designs, because it is craftsmanship that ultimately stands the test of time.

COLORADO CONTAINER HOMES

LD Horton LLC
720.381.1714
sales@cochomes.com



Building Materials

Structural:

40' High Cube/One Trip Shipping Containers: Containers are general purpose containers conforming to ISO 1496-1, issued by the International Organization for Standardization. Containers have an affixed CSC approval placard.

Steel C-Channel Beams

2x2 Steel Window Framing

4x2 Steel Window Framing

Foundation:

Concrete Caissons with Steel Stilts

Container Roof:

Made of Corten Steel with side-to-side pitch for drainage.

Snow Load Capacity: 135lbs per sqft

Wind Load Capacity: 180 mph

Decking:

Redwood planks with wood railings

Insulation:

Closed cell spray foam

R49 in the ceiling

R21 in the walls

COLORADO CONTAINER HOMES

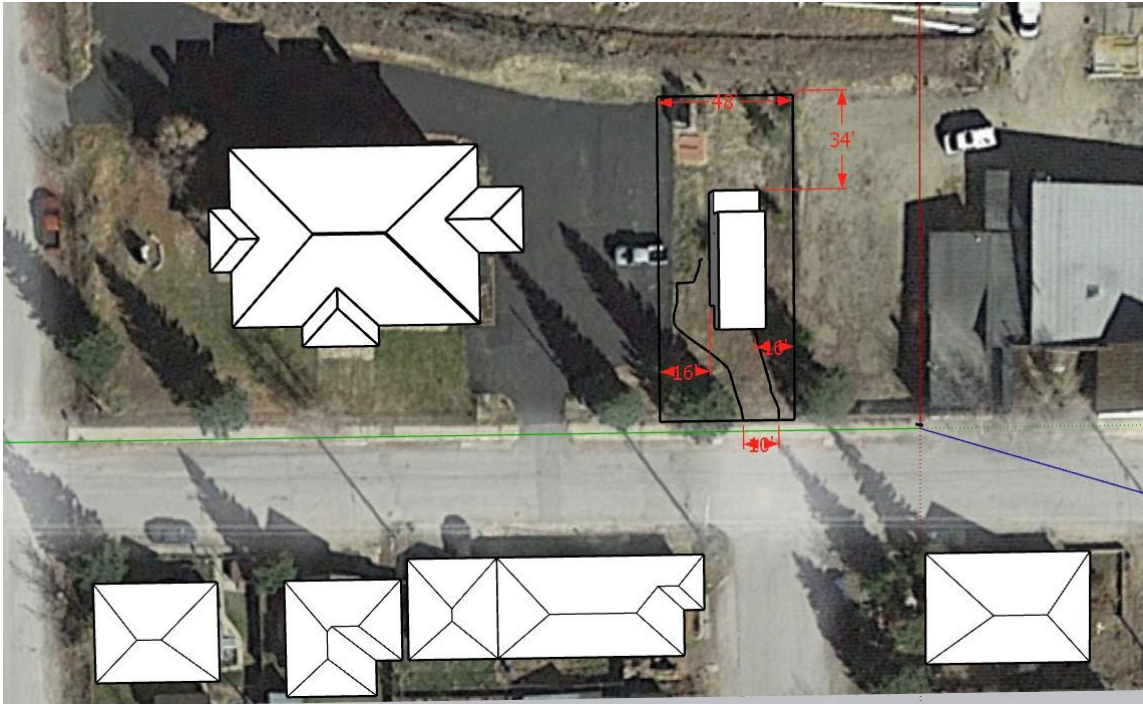
LD Horton LLC

720.381.1714

sales@cochomes.com



Massing

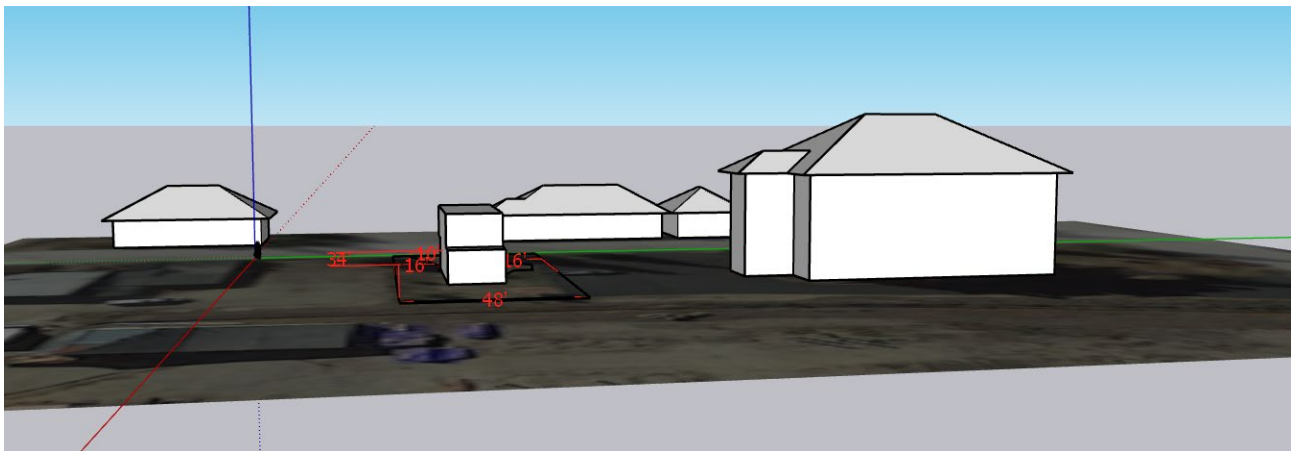


COLORADO CONTAINER HOMES

LD Horton LLC

720.381.1714

sales@cochomes.com

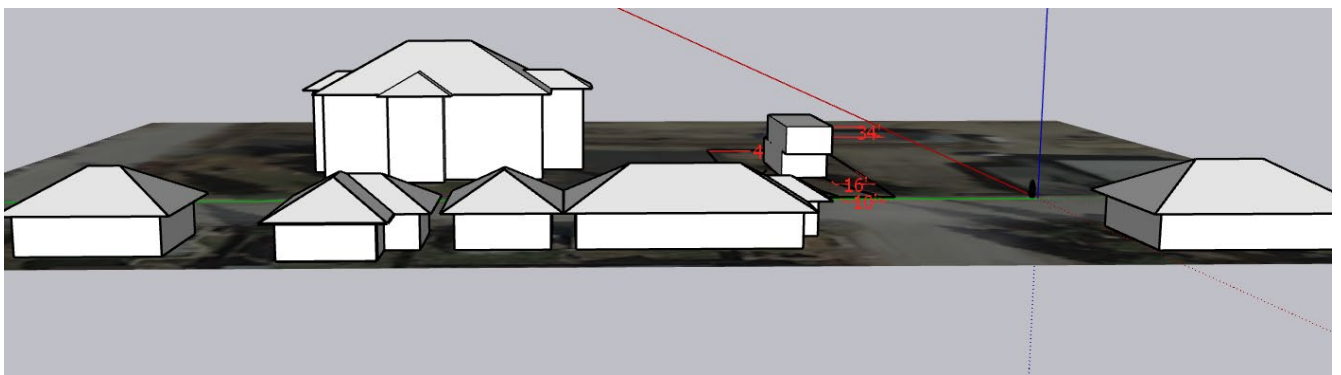


COLORADO CONTAINER HOMES

LD Horton LLC

720.381.1714

sales@cochomes.com



COLORADO CONTAINER HOMES

LD Horton LLC

720.381.1714

sales@cochomes.com



PARKING



DESIGN LOADS AND GOVERNING BUILDING CODE

Code: 2012 International Residential Code
Snow: Roof Snow 95 psf
Wind: Residential 40 mph, 3-Second Gust
Seismic: Exposure C
Risk Cat: II

GENERAL CONSTRUCTION NOTES

- The Structural Contract Documents are intended to be used in conjunction w/ the plans of all other disciplines and shall be read in conjunction with the Structural Contract Documents & incorporating these requirements into the shop drawings of all other disciplines prior to submittal to Sundance Structural Consultants, LLC
- Information provided within the Structural Contract Documents is subject to all requirements specified within the governing building code. The contractor shall be familiar w/ all portions of the governing building code that impact the project. The contractor shall be responsible for obtaining all necessary permits and approvals from the governing building code, the more stringent requirements shall apply. The contractor shall keep a copy of the governing building code on site at all times during the construction phase of the project for reference. Sundance Structural Consultants, LLC shall be notified of any modifications resulting from a more stringent code requirement.
- Modifications to the Structural Contract Documents due to conditions at the site that are unknown or concealed at the time of design do not fall within the original scope of work of the project. Required modifications shall be performed as additional services as outlined in the project contract. The Engineer shall be notified by an (RFI) in writing to provide recommendations for resolution of the modification requested.
- Discrepancies shall be coordinated by the Architect. Scaling of the Structural Contract Documents shall be coordinated by the contractor w/ all other disciplines prior to the beginning of construction. Discrepancies shall be brought to the attention of the Architect. Scaling of the Structural Contract Documents is not permitted.
- The contractor shall verify field conditions including existing utilities, sub-grade & above grade conditions which may impact the construction of the project. The contractor shall be responsible for obtaining all necessary permits and approvals from the governing building code, the more stringent requirements shall apply. The contractor shall keep a copy of the governing building code on site at all times during the construction phase of the project for reference. Sundance Structural Consultants, LLC shall be notified of any modifications resulting from a more stringent code requirement.
- Coordinate all openings through roof, floors, & walls w/ the appropriate disciplines. The penetration of structural members, unless specifically indicated on the Structural Contract Documents is not permitted without the review & consent of Sundance Structural Consultants, LLC.

STRUCTURAL ERECTION & BRACING REQUIREMENTS

The structural drawings illustrate the completed structure w/ elements in their final positions, properly supported & braced. These construction documents contain typical & representative details to assist the contractor. Details shown apply at all similar conditions unless otherwise indicated. Although due diligence has been applied to make the drawings as complete as possible, not every detail is illustrated. Nor is every exceptional condition addressed. All proprietary connections shall be installed in accordance w/ the manufacturer's recommendations. All work shall be in accordance with the applicable building code. The general contractor is responsible for coordination of all work, including layout & dimension verification, materials coordination, shop drawing review, & the work of subcontractors. Any discrepancies or omissions discovered in the course of the work shall be immediately reported to the architect for resolution. Continuation of work shall be permitted only if the contractor can demonstrate that the work will not be affected by the discovery. Unless otherwise specifically indicated, the drawings do not describe methods of construction. The Contractor, in the proper sequence, shall provide proper shoring & bracing as may be required during construction to achieve the final completed structure. The contractor, in the proper sequence, shall perform or supervise all work necessary to construct the structure. The contractor shall be responsible for obtaining all necessary permits and approvals from the governing building code, the more stringent requirements shall apply. The contractor shall keep a copy of the governing building code on site at all times during the construction phase of the project for reference. Sundance Structural Consultants, LLC shall be notified of any modifications resulting from a more stringent code requirement.

The contractor shall be responsible for obtaining all necessary permits and approvals from the governing building code, the more stringent requirements shall apply. The contractor shall keep a copy of the governing building code on site at all times during the construction phase of the project for reference. Sundance Structural Consultants, LLC shall be notified of any modifications resulting from a more stringent code requirement.

FOUNDATION DESIGN

1. The foundation design is based on conclusions & recommendations found in the soils report prepared by Kumar & Associates, Inc. dated March 10, 2022. All recommendations found in this report shall be followed, including site preparation. A copy of this soils report is available for review at the Structural Engineers office or the contractor's office.
2. Conventional Spread Footings: All footings shall be placed on undisturbed natural granular soil as recommended per the soils report.
3. Allowable maximum soil bearing pressure:..... 2500 psf
4. Allowable maximum depth of bearing stratum or to a minimum depth as shown on the drawings, whichever is deeper.
5. A qualified soils engineer shall observe excavations prior to concreting operations to verify the bearing stratum is properly prepared. A copy of a field report shall be transmitted to the engineer of record.
6. The contractor shall be responsible for obtaining all necessary permits and approvals from the governing building code, the more stringent requirements shall apply. The contractor shall keep a copy of the governing building code on site at all times during the construction phase of the project for reference. Sundance Structural Consultants, LLC shall be notified of any modifications resulting from a more stringent code requirement.

REINFORCED CONCRETE

- Design is based on "Building Code Requirements for Reinforced Concrete" (ACI 318 – Latest Edition). Concrete work shall conform to "Specifications for Structural Concrete for Buildings" (ACI 301 – Latest Edition). Hot and cold weather shall be in conformance with ACI 305 and ACI 306 respectively.
- Structural concrete shall have minimum 28-day compressive strengths as follows:
 - Grade Beams & Foundation Walls.....3,000 psi
 - Interior Slabs-On-Grade.....3,500 psi
 - Exterior Slabs-On-Grade.....4,500 psi
 - Concrete shall be Type I Portland Cement, conforming to ASTM C150.
 - Maximum permissible Water/Cement ratio shall not exceed 0.50.
- Aggregate size shall not exceed ¾".
- Chloride admixtures shall not be used.
- Concrete shall be placed in a minimum air entrainment of 6 ± 1% percent. Please note that air entrainment may be used for interior concrete but may result in finishing complications.
- Fly ash shall conform to ASTM specification G618, class C or class F. Fly ash shall not exceed 20% of the total weight of cementitious material (fly ash is not permitted at post-tensioned concrete. Refer to post tensioned concrete section for additional requirements). (Class C fly ash should not be used in sulfate environments due to sulfate expansion).
- Slabs and grade beams shall not have cold joints in a horizontal plane. Where stop in concrete placement is necessary at a point other than shown on these drawings, contact the Structural Engineer for direction. Vertical construction joints within grade beams shall be made within the center third of the span between supports. Construction joints in grade beams shall be made within the center third of the span between supports.
- Reinforcing Bars shall conform to ASTM A615 or ASTM A706. All bars shall be Grade 60. Bars to be welded shall conform to ASTM A706. Detailing, fabrication, and placement of reinforcing steel shall be in accordance with the Manual of Standard Practice for Detailing Reinforced Concrete Structures (ACI 315 – latest ed.). No splices of reinforcing bars shall be permitted in the tension zone of a member. Welding shall be performed in strict conformance to the "AWS Structural Welding Code – Reinforcing Steel" of the American Welding Society (AWS D1.4 latest ed.). "Tack" welding of/to reinforcing will not be permitted under any circumstances. Minimum length of lapped splices shall be Class B tension splices as indicated in the reinforcing bar splice schedule on this sheet. Welded wire mesh shall be lapped one full mesh at sides and one full mesh plus 2' at the ends but not less than 6" and shall be wire tied.
- Reinforcing bar extending from surface of cured concrete shall not be twisted in order to achieve correct alignment. Contact Sundance Structural Consultants, LLC for repair at all locations where reinforcing bar hooks or lap splices are not properly installed.
- Where continuous bars in beams/grade beams, & walls must be spliced, splice top bars at mid-span and splice bottom bars over supports.
- No lapped splices in columns shall be permitted when larger bar is #14 or #18 except to smaller bars of equal or greater size.
- Unless noted otherwise on plan or in details, concrete protection for reinforcement in cast-in-place concrete shall be as follows:
 - a. Concrete cast against and permanently exposed to earth.....3"
 - b. Formed surfaces exposed to earth or weather.....2"
 - c. Concrete not exposed to weather or in contact with ground:
 - #5 bar, #31 or D31 wire, and smaller.....1½"
 - Slabs, walls, joists: #14 and #18 bars.....1½"
 - #11 bar and smaller.....1½"
 - Primary Reinforcement.....1½"
 - Beams, columns: #11 bar and smaller.....1½"
- Provide (2) #5 bars, (1) each face w/ 2'-0" projection on all sides of openings in conc., unless noted otherwise.
- Slabs-on-grade shall be reinforced with a minimum of ASTM #5 or ASTM #47, 70 ksi 6x6-W14xM1.4 W.M.M. for up to 5" thick slabs, 6x6-W2.9xW2.9 W.M.M. for 6" slabs unless noted otherwise. W.M.M. shall be lapped one full mesh at sides and one full mesh plus 2' at the ends but not less than 6" and shall be wire tied.
- Provide a ¼" chamfer on all exposed corners of concrete walls and columns unless noted otherwise.

STRUCTURAL OBSERVATIONS

- Structural engineer shall make periodic observations of the construction during placement of foundation & erection of structural framing. The purpose of the observations shall be to become generally familiar w/ the quality of work of the contractor in order to determine general conformance w/ the contract documents. Such observations shall not replace required inspections by the governing authorities or serve as "special inspections" as may be required by Chapter 17 of the Uniform Building Code (or Chapter 17 of the International Building Code).
- The contractor shall notify the structural engineer at the following stages of construction so that these observations may be made:
 1. Prior to pouring foundation concrete (after reinforcement placement).
 2. After foundation concrete has been placed & cured (before permanent bracing).
 3. After roof deck has been placed & connected (before permanent bracing).
- Notification for observation shall be given to the structural engineer at least 24 hours prior to the time the observation is needed. The structural engineer may not make observations at each notification & lack of observation shall not be construed as an approval of the construction. The structural engineer shall be responsible for obtaining all necessary permits and approvals from the governing building code, the more stringent requirements shall apply. The contractor shall keep a copy of the governing building code on site at all times during the construction phase of the project for reference. Sundance Structural Consultants, LLC shall be notified of any modifications resulting from a more stringent code requirement.

STRUCTURAL STEEL

- Structural steel shall be detailed, fabricated, & erected in conformance w/ the AISC Specification & the Code of Standard Practice, latest editions.
- Rolled structural steel shapes shall conform to the following specifications:
 - a. Shapes.....ASTM A992, 50 ksi
 - b. Angles.....ASTM A36, 50 ksi
 - c. Pipe Shapes.....ASTM A53, Grade B
- Structural Tubing (TS/HSS).....ASTM A500, Grade B, 46 ksi yield
- Connections made under shop conditions shall be welded or bolted w/ ASTM A325 high strength bolts, type F or N. Welds shall be made with AWS A5.1 or AWS A5.5 Class E70 electrodes or equivalent submerged arc.
- All connections shall be designed, detailed, and fabricated in accordance with the AISC Specification. All connections not otherwise detailed shall support 60% of the total uniform load capacity in bending for each beam & span as shown in the AISC uniform load constant tables. Connections shall generally follow those as found in Volume II of the AISC "Manual of Steel Construction" LRFD.
- Anchor bolts shall conform to ASTM A307-A unless otherwise shown.

DIMENSION LUMBER, TIMBERS, & STRUCTURAL SHEATHING

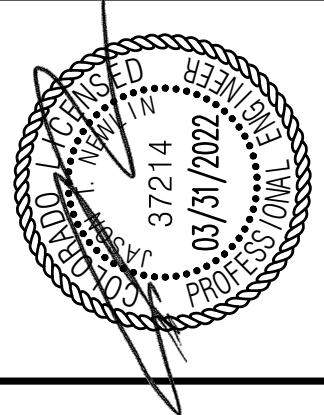
- Wood design is based on the National Design Specification for Wood Construction (latest edition).
- All wood shall be kiln-dried to a maximum moisture content of 19%.
- 2" thick, 4" wide.....No. 2 or better Fb = 850 psi
- 2"-4" thick, 5" & wider.....No. 2 or better Fb = 850 psi
- 5" & thicker, 5" & wider.....No. 1 or better Fb = 1,050 psi
- Dimension lumber used for 2 x 6 wall studs shall be visually graded as Hem-Fir Stud Grade or better. Fb = 850 psi, Fc = 800 psi. U.N.O.
- Full height studs (King Studs) shall be provided at each side of all openings. The number of full height studs shall be determined by the manufacturer's recommendations. The number of full height studs plus one stud. At conditions where multiple stud framing is required, the number of full height studs shall be equal to the total number of interrupted studs plus one additional stud, U.N.O.
- All wood in contact with concrete and exposed to weather shall be preservative treated and referred to as "P.T." herein. If a material other than CCA treated is selected, all fasteners in contact with the treated lumber shall be stainless steel or galvanized steel.
- All headers not indicated on plans to be (2) 2x6 in 2x4 stud walls and (3) 2x6 in 2x6 stud walls.
- Provide 1x4 cross bridging not over 8'-0" on center for all wood joists where depth is equal to or more than 6 times thickness, and 2x blocking between joists at supports (Does not apply for engineered joist products).
- Standard grade lumber may be used for bridging and blocking.
- All wood members shall be protected from weathering conditions running perpendicular to joists.
- Connectors by other manufacturers may be used if the load capacity is equal to or greater than the connector specified. Use manufacturer's furnished nails and bolts.
- Fasten all wood members with common nails according to the International Building Code Table 2304.5.1 unless otherwise specified.
- Fireblocking in all walls shall be provided as required by the IRC or the Local Building Code, whichever is more stringent, or as specifically indicated in the Architectural Documents. Provide fireblocking as a minimum in tall walls (greater than 10' high) and in walls (greater than 10' high) that contain openings (greater than 4' high) that enter floor system spaces.

PLANT FABRICATED / ENGINEERED WOOD FRAMING

- Laminated Veneer Lumber (LVL): Members as noted as "LVL" on these drawings shall be supplied in the net sizes as called out and shall be manufactured by Level or approved equal. The minimum allowable design values shall be:
 - E = 1,900,000 psi
 - Fb = 1,600 psi
 - Fc,perp = 750 psi
 - Flexural stress:.....Fb = 1,600 psi
 - Compression Perp. to Grain:.....Fb = 1,600 psi
 - Compression Para. to Grain:.....Fb = 1,600 psi
- Glu-Laminated (GluLam) Members shall be manufactured from 2" nominal Douglas Fir-Larch lumber. Laminated members shall be designed, detailed, and fabricated in accordance with the AITC standard specifications for structural glued laminated timber of softwood species, latest edition and the NFPA national design specification for wood construction, latest edition.
- Excavation and Foundation Walls shall be constructed in accordance with the following AITC laminating combinations are to be provided:
 - a. Posts and Columns.....Combination #2
 - b. Simple span beams.....24F-V4
 - c. Continuous Span & Cantilever Beams.....24F-V8
 - d. Alaskan Yellow Cedar (AYC) as specified in the plans, shall conform to the layup configuration, 20F-V12

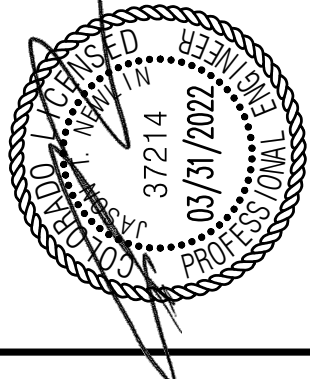


JOHN SLATE & GINA VIGLIETTI RESIDENCE
930 HEMLOCK STREET
LEADVILLE, COLORADO 80461



CHECKED BY	JTN
DRAWN BY	LRN
DATE	03/31/2022
ISSUE	PERMIT
JOB NO.	221066

S1.0



JOB NO.	221066			
	PERMIT	03/31/2022	LRN	JTN
	ISSUE	DATE	DRAWN BY	CHECKED BY

JOB NO.	221066
---------	--------

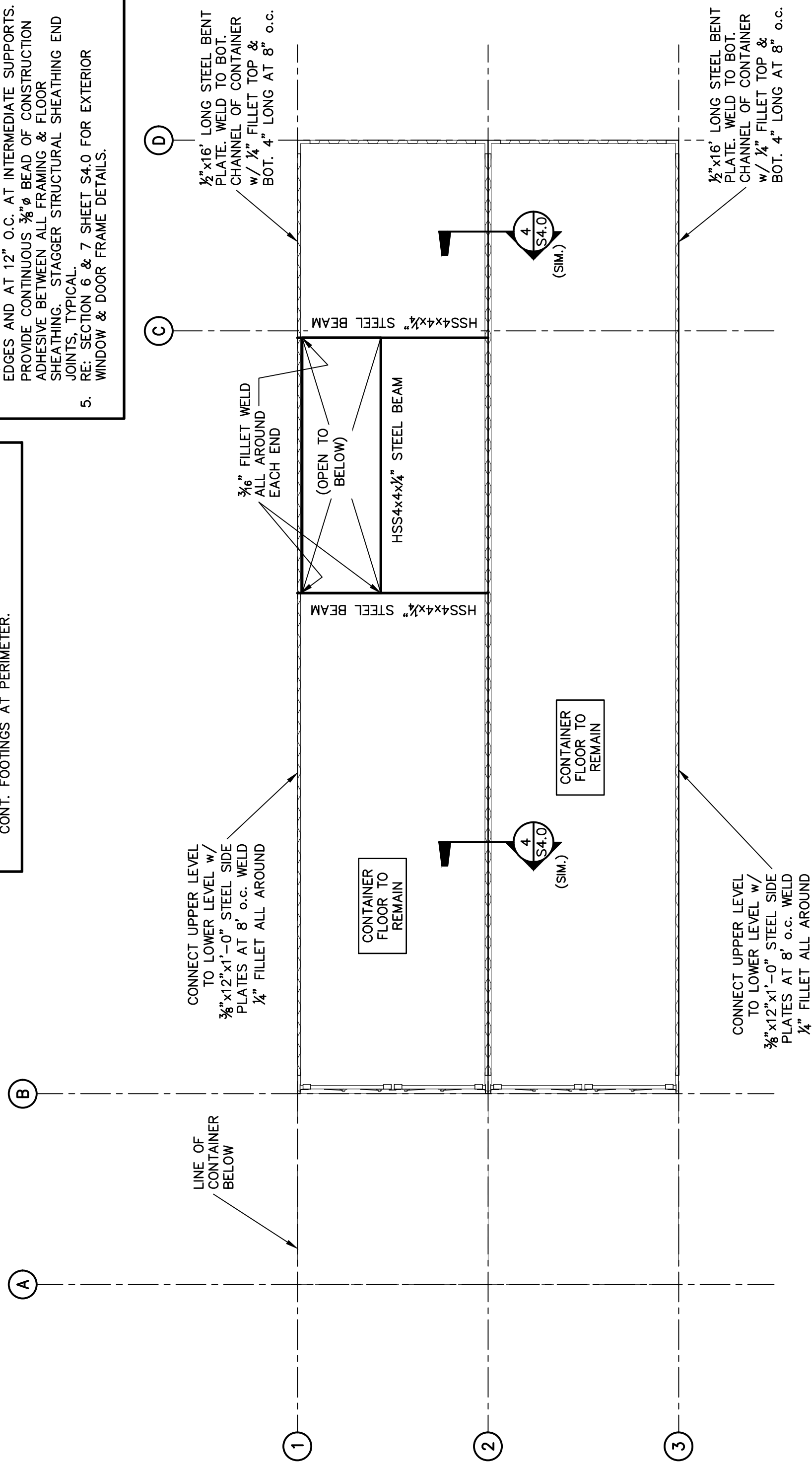
Oni

FLOOR FRAMING NOTES

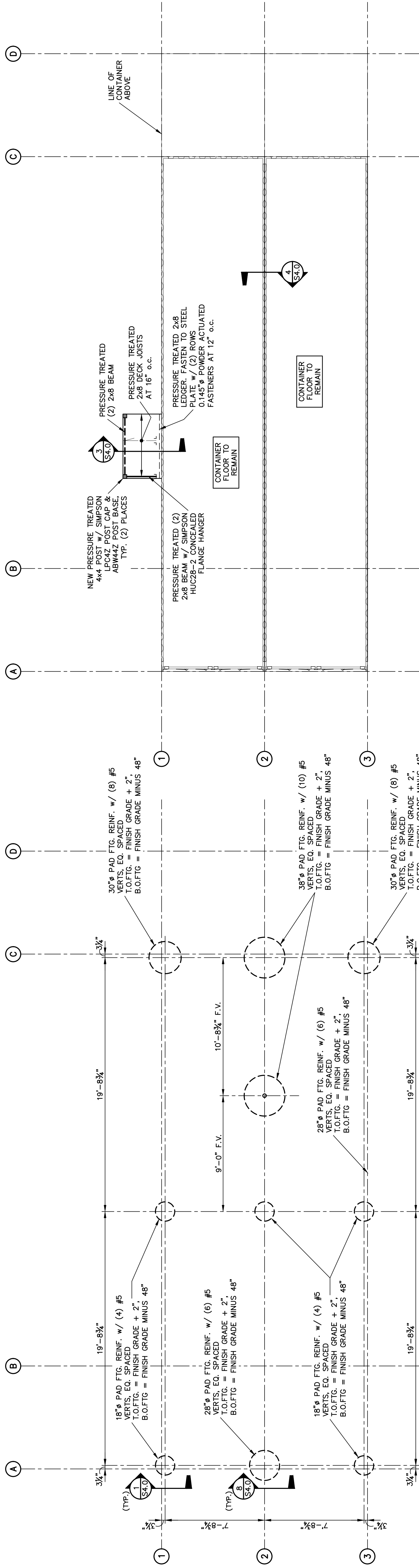
1. RE: S10 FOR GENERAL NOTES & DETAILS.
2. DASHED BEAM TYPES ARE DROPPED, TYPICAL.
3. ALL NEW STUD WALLS TO BE 2x6 FENG-R STUD GRADE AT 16" O.C., TYP. N/A.
4. 2x6 FENG-R STUD WALLS TO BE 2x6 FENG-R STUD GRADE AT 16" O.C., TYP. N/A.
5. 10' WID WALLS AT 6" O.C. AT PANEL & BOUNDARY EDGES AND AT 12" O.C. AT INTERMEDIATE SUPPORTS. PROVIDE CONTINUOUS 3% SLOPE OF CONSTRUCTION DIRECTION BETWEEN ALL FRAMING & FLOOR FINISHING. STAGGER STRUCTURAL SHEATHING END JOINTS.
6. RE: SECTION 6 & 7, SHEET S4.0 FOR EXTERIOR WINDOW & DOOR FRAME DETAILS.

FOUNDATION NOTES

1. RE: S1.0 FOR GENERAL NOTES & DETAILS.
2. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCH. DRAWINGS. NOTIFY ENGINEER IF THERE IS A 10% ± DEVIANCE FOR FURTHER RECOMMENDATIONS.
3. CONTRACTOR TO VERIFY THAT STEPS IN TOP OF CONCRETE COORDINATE WITH SITE GRADING & THAT 3'-0" FROST DEPTH IS MAINTAINED FOR BOTTOM OF CONT. FOOTINGS AT PERMETER.



FLOOR PLAN UPPER LEVEL



FOUNDATION PLAN

 $1/4'' = 1'-0''$

FLOOR PLAN LOWER LEVEL

$$1/4'' = 1'-0''$$

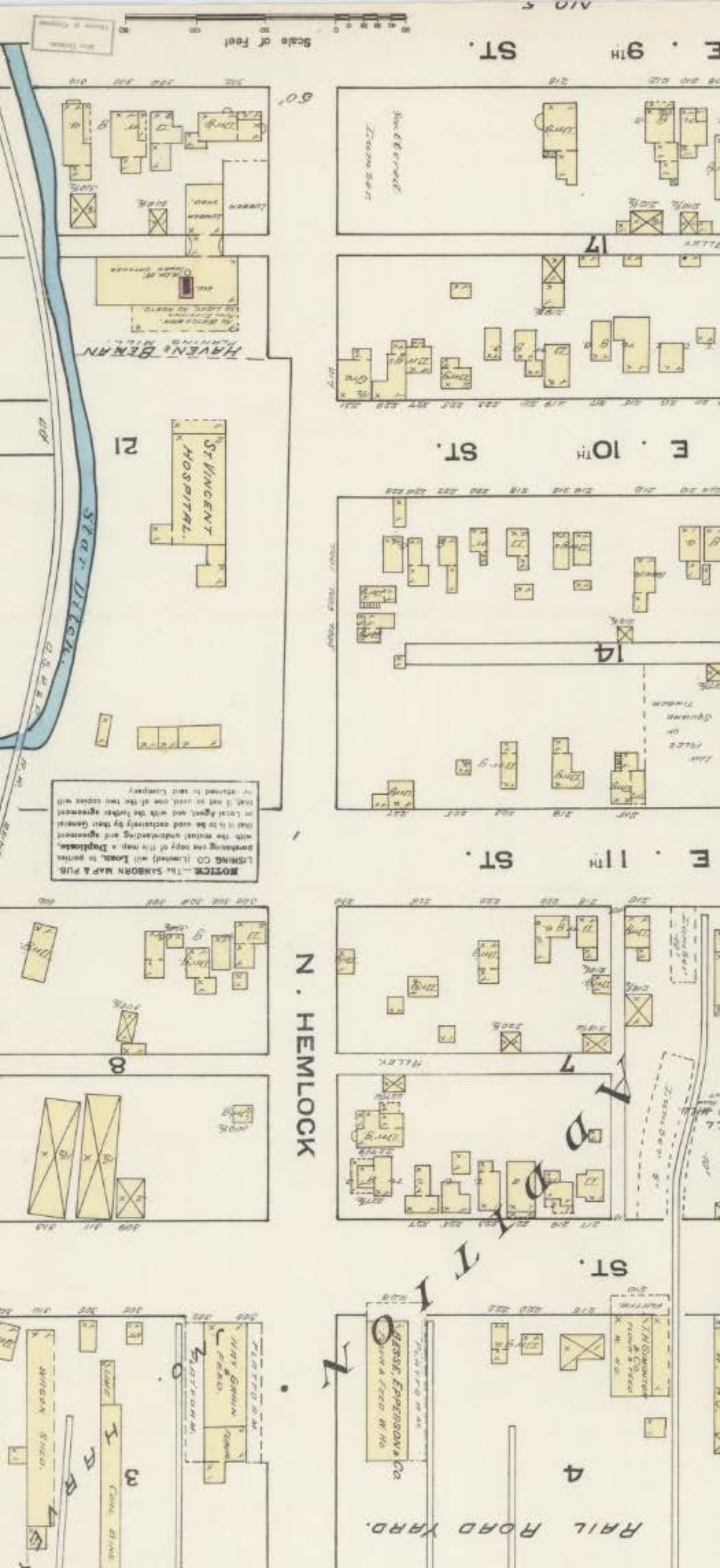
Chapter 15.44 - RESIDENTIAL INFILL IN THE NHL DISTRICT

Section:

15.44.010 - Consideration of design guidelines.

For all building permit applications for construction of residential infill, as defined in Section 17.44.020 of this code, the criteria set forth in the design guidelines as defined in Section 17.44.020 of this code and as adopted by the historic preservation commission shall be considered by the member(s) of city staff reviewing the application and by the historic preservation commission should the city planning official or his or her designee determine review by the historic preservation commission is necessary to properly interpret or apply the design guidelines.

(Ord. No. 2017-6, § 2, 5-16-17)



13

ST. VINCENT'S
HOSPITAL.

FLANNING
MILL.

ANAL. Calcd for $C_{10}H_{10}O$: C, 88.10%; H, 11.90%. Found: C, 88.1%; H, 11.9%.

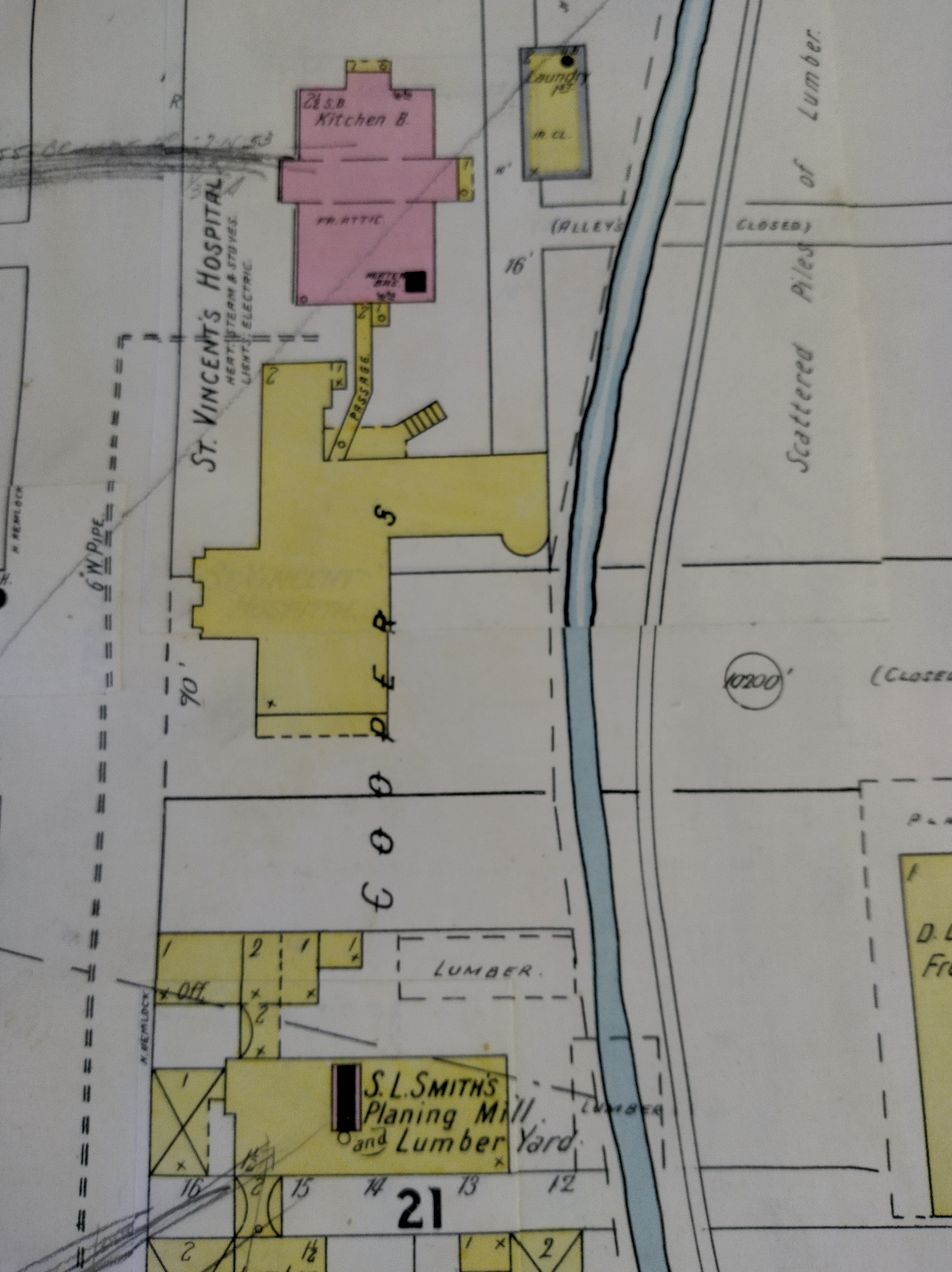
544

W.D. Scott, Planning

N-HEMIOL

10/20/25 10/20/25

78





The original 1879 St. Vincent's Hospital is the building to the right, with the 1901 hospital to the left. The 1901 building is currently condominiums.

Notice is hereby given to consider a proposed Certificate of Appropriateness submitted by John Slater for **New Infill** located at 930 Hemlock Street, Leadville, Colorado. Legal description of the property is: PARCEL OF LAND CONT A PT OF LOT 1000, BLK 13 COOPER'S. The proposed Certificate of Appropriateness will be considered by the Historic Preservation Commission at a **public meeting** at 4:00 p.m. on Tuesday, June 14th, 2022. The Historic Preservation Commission will make a recommendation to Leadville City Council. Leadville City Council will consider the matter at a **public hearing** at the City Council meeting on Tuesday, June 21st, 2022 at 6:00pm.

Zoning of the property is in the Transitional Retail and Residential (TR) District and it is located within the Leadville National Historic Landmark District. All interested parties are urged to attend. All written comments, other than those presented at the public hearing, must be received at City Hall, 800 Harrison Avenue, Leadville, Colorado, 80461 by mail or personal delivery by 3:00 p.m. Monday, June 13th, 2022.

This public notice given by order of Lori Tye, Administrative Assistant, City of Leadville submitted on May 26th, 2022 and published in the Herald Democrat on June 2nd, 2022.

The City of Leadville complies with the American with Disabilities Act ("ADA") and thus requests 24-hour prior notice to make reasonable accommodations at any City meeting or hearing for any individual with a disability covered by the ADA.



Lori Tye <adminassistant@leadville-co.gov>

Legal Posting for 6/2/2022

2 messages

Lori Tye <adminassistant@leadville-co.gov>

Thu, May 26, 2022 at 3:41 PM

To: Hannah Cary <OfficeManager@leadvilleherald.com>

Hi Hannah,

I have a legal posting for next week's paper (6/02/22), attached. Can you please let me know that you have received this email, for my records?

--



Thanks,

Lori Tye

Administrative Assistant, City of Leadville

(719) 486-2092, Ext. 104

800 Harrison Ave.,

Leadville, CO 80461



930 Hemlock St Infill COA Newspaper Notice.docx

14K

Hannah Cary <officemanager@leadvilleherald.com>

Fri, May 27, 2022 at 11:01 AM

To: Lori Tye <adminassistant@leadville-co.gov>

Good Morning Lori,

I've received your public notice and have placed it for publication one time in the June 2nd paper.

Thanks,

Hannah Cary

Copy Editor &

Office Manager

Herald Democrat



June 3rd, 2022

To whom it may concern:

This CORRECTED letter is in reference to the public meeting and the public hearing outlined below. It is described in Section 17.44.050 of the Leadville Zoning Ordinance that all listed owners of record of all property within two hundred (200) feet from the property lines of the property in question be notified via United States Mail, fifteen (15) days prior to the scheduled **hearing** date. If you have any questions regarding the application or the intent for the property, please contact the City of Leadville at (719) 486-2092 or by mail at 800 Harrison Ave Leadville CO 80461. Otherwise, there will be time for public input at the public meeting on Tuesday June 14th, 2022 at 4:00pm or the **public hearing** on June 21st, 2022 at 6:00pm.

**PUBLIC NOTICE OF PUBLIC MEETING AND HEARING DATES FOR A PROPOSED
CERTIFICATE OF APPROPRIATENESS
FOR NEW INFILL LOCATED**

AT 930 Hemlock Street

Notice is hereby given to consider a proposed Certificate of Appropriateness submitted by John R Slate and Gina C Viglietti, (JT) for the building located at 930 Hemlock Street, Leadville, Colorado 80461. Legal description of the property is: PARCEL OF LAND CONT A PT OF LOT 1000, BLK 13 COOPER'S. The proposed Certificate of Appropriateness will be considered by the Historic Preservation Commission at a **public meeting** at 4:00 p.m. on Tuesday, June 14th, 2022. The Historic Preservation Commission will make a recommendation to Leadville City Council. Leadville City Council will consider the matter at a **public hearing** at the City Council meeting on Tuesday, June 21st, 2022 at 6:00pm.

Zoning of the property is in the Transitional Retail and Residential (TR) District and it is located within the Leadville National Historic Landmark District. All interested parties are urged to attend. All written comments, other than those presented at the public hearing, must be received at City Hall, 800 Harrison Avenue, Leadville, Colorado, 80461 by mail or personal delivery by 3:00 p.m. Monday, June 13th, 2022.

This public notice given by order of Lori Tye, Administrative Assistant, City of Leadville submitted on May 26th, 2022 and published in the Herald Democrat on June 2nd, 2022.

The City of Leadville complies with the American with Disabilities Act ("ADA") and thus requests 24-hour prior notice to make reasonable accommodations at any City meeting or hearing for any individual with a disability covered by the ADA.

Lori Tye
Administrative Assistant
719-486-2092, Ext 104

CITY OF LEADVILLE

AFFIDAVIT OF MAILING

I, Melissa Shelly, as the property owner or authorized representative of the property owner of the property identified as 930 Hemlock St (the "Property"), hereby affirm that written notice containing the accurate date, time, location, and nature of the public hearing concerning the Property was deposited in the United States Mail, first class postage prepaid, to all listed owners of record of all property within two hundred (200) feet from the property lines of the Property on 5/31/2022 (Date mailed).

Said notice was postmarked at least fifteen (15) days prior to scheduled hearing date and, per records of the Lake County Assessor's Office, was addressed and mailed to the following property owners: Can attach mailing list

MACKENZIE BLAINE MCALLISTER
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20194015457
MY COMMISSION EXPIRES 04/23/2023

APPLICANT:

By: M Shelly

STATE OF COLORADO)
) ss.
COUNTY OF LAKE)

Subscribed and sworn to and acknowledged before me this 1st day of June, 2022 by Mackenzie McAllister.

Witness my hand and official seal.

My Commission Expires: 4/23/23

m B m
Notary Public



Lori Tye <adminassistant@leadville-co.gov>

Proposed shipping container home at 903 Hemlock

1 message

John Grayson <JGrayson@cokinoslaw.com>

Wed, Jun 8, 2022 at 10:12 AM

To: "adminassistant@leadville-co.gov" <adminassistant@leadville-co.gov>

I own a unit in the historic Old St Vincent Lofts (OSV) which is located immediately next to where the proposed shipping container home would be built. I write in opposition to approval of the proposed construction.

Through tremendous investment of time and money, this particular section of Hemlock has been cleaned up and restored to keep and maintain its historic beauty. The old hospital was painstakingly renovated into lofts while taking great care to preserve its historic appearance, down to the original and very rare iron fence. Even now, the OSV Homeowners Association is making large financial investments in that building to repair windows and paint the exterior in ways that preserve its historic appearance. OSV is working closely with the Historic Preservation Commission to make sure the look of the historic structure is preserved.

Another example of the effort to preserve the historic look of this area of Leadville is the Freight and S.Lumber Yard, which the owners have transformed from a falling down eyesore to a lovely and thriving business while preserving the historic freight depot structure. Everyone in Leadville is proud of the way this business salvaged and saved the old freight depot.

Clearly, this specific area of Leadville has become a major part of Historic Leadville and a major attraction. The proposed shipping container home would be jammed directly between OSV and the restored Freight depot and would introduce a modern, non-traditional structure into the middle of a historic and traditional area. There is nothing historic about used shipping containers and, based on what I have seen from the container home contractor, I cannot imagine how a home made from shipping containers could be constructed to be consistent with the historic appearance of the area. Acid-washing the metal exterior does not change the containers to something traditional or historic.

I recognize and value an owner's right to build a home of his choice on his own property. But, this is not just any property. This is located in a historic district and this designation provides benefits to all owners in the district. Along with those benefits come responsibilities and limitations.

Please consider these points when assessing this application.

Thank you for what you do for our community.

John L. Grayson

June 12, 2022

Attn: Lori Tye, Admin. Assistant
City of Leadville

To whom it may concern:

I am writing in objection to the Certificate of Appropriateness for a two story, used shipping container recreated for residential use which is 3 bedroom, 3 baths – each level is a skinny 40'x16'. Viewing the provide illustrations, I think trailer home with a railcar exterior. It is not set on any permanent foundation but uses Sonotubes (caissons) filled with concrete into which steel stilts are embedded.

The location address is 930 Hemlock and is a small strip of property between Old St. Vincent's Condos' parking lot and the auxiliary driveway from Hemlock into Freight.

This proposed structure screams industrial in appearance. It does not honor and protect the unique historical and visual appearance of Leadville. I live three houses west of 930 Hemlock on East 10th and will see this structure every time I get into and out of my parked vehicles on the street. UUUUUgh!

This is a very historically sensitive area of Leadville. The lot is part of the parcel of the original St. Vincent's Hospital operated by the Sisters of Charity. This shipping container structure should never be considered as suitable "architecture" at this location or anywhere within the City boundaries.

I urge the HPC and the City Council to deny this Certificate of Appropriateness.

Thanks you for your consideration on this important matter.

Marsha Carter
218 East 10th
Leadville, CO 80461
carter.muse@gmail.com

To: Lori Tye <adminassistant@leadville-co.gov>

As a property owner in the neighboring Old Saint Vincent's Hospital, we were recently notified of the planned new residence located at 930 Hemlock St. After reviewing the plans that are on file with the City of Leadville, we felt compelled to speak out in opposition to the development proposed by John R. Slate and Gina Viglietti for numerous reasons.

While the concept of a container home does have its merits in various urban and rural settings, it holds no place in an area of historic conservation. The community members that call Leadville National Historic Landmark District (LNHLD) home invest a great deal of resources, both in capital and time, towards the restoration and maintenance of their homes and businesses. These individual structures, and those that struggle to maintain them, comprise the fountain for a burgining, vibrant community with its roots in the past. The approval of a container "home" in the LNHLD would not only disrupt the historical context of the town, it would set a dangerous precedent that we feel would have a negative impact on Leadville and its historic buildings for years to come. If this structure is approved, it could lead to a proliferation of demolition of existing homes in the LNHLD in favor of these types of structures, permanently altering the harmony of the city's architecture.

It is very clear to us after review of the plans that the containers do not conform to the historical context in which they would be located, nor was there any attempt to do so. The Old St. Vincent Hospital (OSV) stands directly to the North, as it has since 1903. I, and the fellow residents of the OSV, go to great lengths to ensure that any and all repairs and improvements to the building conform to the regulations set forth by the Leadville Historic Commission to preserve the accuracy of the building. To the East is the Freight S.L.Umberyard. With the new facility they were able to capture the feel of our little mining town; the individual cabins invoke the spirit of miners' cabins while offering modern amenities not often found in the region. The home proposed by John R. Slate and Gina Viglietti is devoid of any architectural merit and is in stark contrast with the neighboring buildings. Growing up in coastal Virginia, there is no discernible difference in this structure and the endless rows of containers that accumulate at the ports waiting to be onloaded to awaiting ships.

Leadville stands at a crossroads of preserving its past while preparing for its future. We are in a unique situation where we can learn from the missteps of other mountain communities in Colorado in order to ensure a quality of life for its residents. A large part of that is affordable housing for those that live in and support the local community, and we feel that this proposal is in direct conflict with this idea. Our interpretation of the plans is that the main purpose of this building is not to offer affordable housing to local residents, but to generate

income for the owners by utilizing inexpensive construction methods to establish three potential short term rental units that have been crammed into four shipping containers and placed on a strip of a lot. It has been proven that these types of short term rentals inflate the cost of housing in the region and negatively impact the cost of goods and services due to inflated labor costs.

We implore the Leadville Historic Preservation Commission to deny the certificate of appropriateness for this project.

Thank you,

Jessica Booth, MD
Benjamin Booth

[Quoted text hidden]



Gmail

Lori Tye <adminassistant@leadville-co.gov>

Proposed container home

1 message

Graysonatty <graysonatty@gmail.com>

Sat, Jun 11, 2022 at 3:06 PM

To: adminassistant@leadville-co.gov

Cc: Mark Weddle <markweddle@gmail.com>, EDWARD BECKER
<ejrbecker@comcast.net>, Ed Becker <ejbecker@prodigy.net>

Lori: The Old St Vincent's HOA has authorized me to advise you the OSV HOA is opposed to approval of the proposed container home that will be considered on June 14th. I plan to remotely attend the meeting but, if there are questions, let me know. Thanks to everyone involved.

JGrayson

Sent from my Tricorder.



Lori Tye <adminassistant@leadville-co.gov>

Re: 06.14.2022 HPC Meeting

1 message

John Grayson <JGrayson@cokinoslaw.com>

Sat, Jun 11, 2022 at 6:54 AM

To: Lori Tye <adminassistant@leadville-co.gov>

Cc: Marcia <marcia@leadvilleherald.com>, "marciamartinek@gmail.com" <marciamartinek@gmail.com>, Scott Spillman <scottspillman@gmail.com>, Stephen Whittington <whittisl@gmail.com>, life101tx <life101tx@gmail.com>, mick Lindquist <mick@timberlineleadville.com>, Curt Fladager <cflad@hotmail.com>, Nancy Bailey <director@lakecountyledc.com>, Mark's <mlmconstruct@comcast.net>, Greg Labbe <lvmayor@leadville-co.gov>, Marsha Carter <carter.muse@gmail.com>, Nan Anderson <nan@freightleadville.com>, Eileen Jacobs <manager@mountaincaretaker.com>, "kpaulschweigert@gmail.com" <kpaulschweigert@gmail.com>

Thank you, Lori. After seeing the specifics and renderings of the proposed project, a question occurred to me.

If this project is approved in light of how radically it deviates from the surrounding historical area, would there be any basis on which reject any style of proposed structure in the future?

I appreciate the efforts of everyone involved.

JGrayson

Sent from my Tricorder.

On Jun 10, 2022, at 4:51 PM, Lori Tye <adminassistant@leadville-co.gov> wrote:

Hello Historic Preservation Commission,

Thank you for taking the time to review the attached documents for the meeting next Tuesday, 06/14/2022 at 4 pm. We agreed to meet in person in the city council chambers, but will also have one Zoom computer in the room for those that can't attend in person. Please let me know if you plan to attend in person or on Zoom. I have hard copies of the packet available at City Hall for those that would like a hard copy to review over the weekend.

To: Marcia <marcia@leadvilleherald.com>, marciamartinek@gmail.com, Scott Spillman <scottspillman@gmail.com>, Stephen Whittington <whittisl@gmail.com>, life101tx <life101tx@gmail.com>, mick Lindquist <mick@timberlineleadville.com>, Curt Fladager <cflad@hotmail.com>, Nancy Bailey <director@lakecountyedc.com>, "Mark's" <mlmconstruct@comcast.net>, Greg Labbe <lvmayor@leadville-co.gov>, John Grayson <JGrayson@cokinoslaw.com>, Marsha Carter <carter.muse@gmail.com>, Nan Anderson <nan@freightleadville.com>, Eileen Jacobs <manager@mountaincaretaker.com>, kpaulschweigert@gmail.com

Cc:

Bcc:

Date: Fri, 10 Jun 2022 15:48:56 -0600

Subject: 06.14.2022 HPC Meeting

----- Message truncated -----

life101tx <life101tx@gmail.com>

Fri, Jun 10, 2022 at 5:55 PM

To: Lori Tye <adminassistant@leadville-co.gov>

Hi Lori - I will be out of the country until the 30th, and unable to attend.

For this COA, cladding the new container structure to make it less conspicuous would be my recommendation. It is a fairly simple matter to add board and batten or shiplap siding, for example, which would make it more harmonious with the Historic District.

Best,

Joey.

PS - for reference - this container home:

<https://archive.curbed.com/2019/1/2/18161443/tiny-house-shipping-container-cargohome>

[Quoted text hidden]

--

Josef Edwards

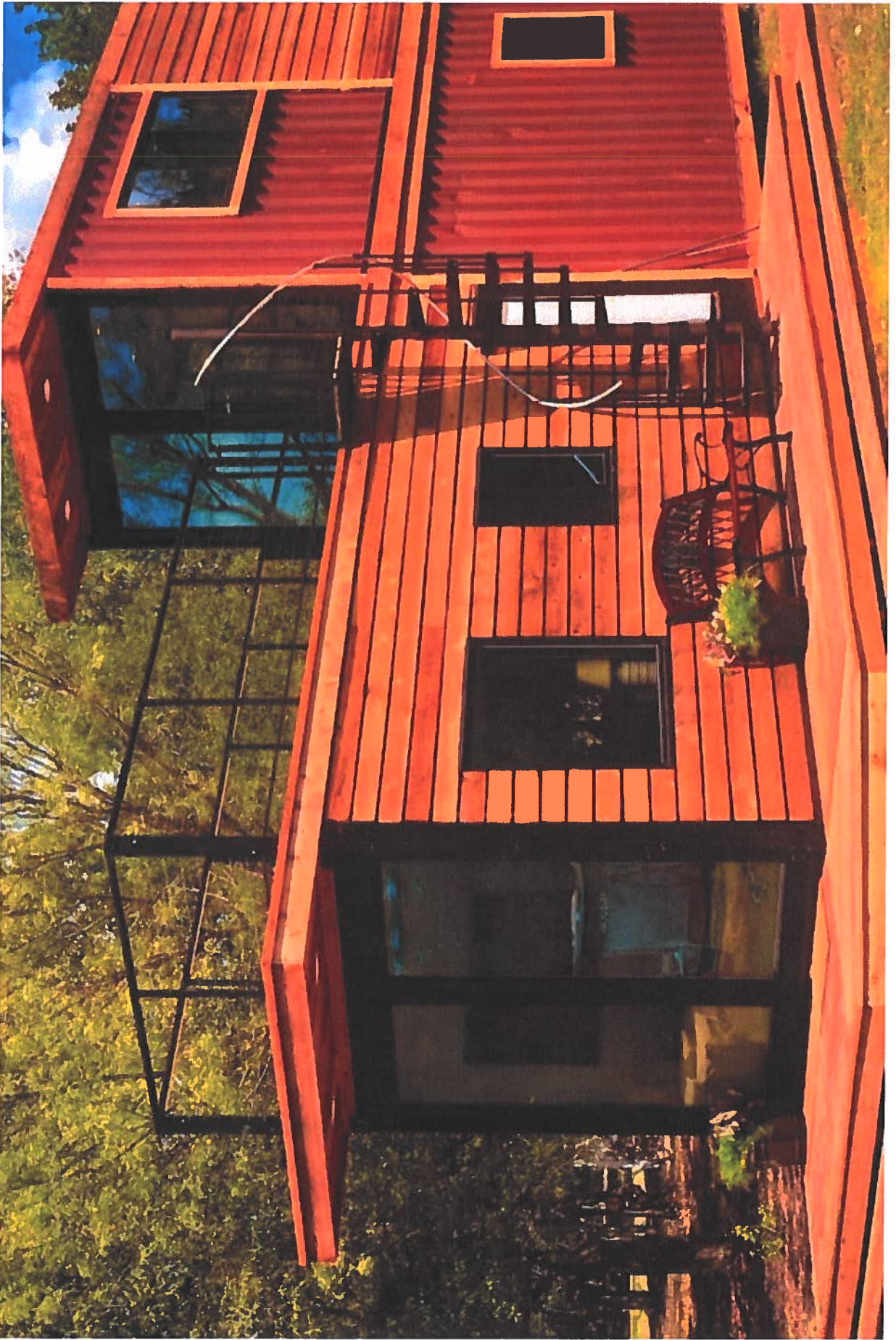
(214) 686-2577

Stephen Whittington <whittisl@gmail.com>

Fri, Jun 10, 2022 at 7:05 PM

To: Lori Tye <adminassistant@leadville-co.gov>

I'll be there.





AGENDA ITEM # 10.A

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: June 21, 2022

SUBJECT: Resolution No. 28, Series of 2022: A Resolution Approving a Land Lease Agreement with Community Banks of Colorado for the Lease of a Parking Lot at 131 E. 4th Street

PRESENTED BY: Greg Labbe, Mayor

☐ ORDINANCE
☒ RESOLUTION
☐ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

Before City Council for consideration is Resolution No. 28, Series of 2022 ("Resolution"), which would authorize the City to enter into a land lease agreement with Community Banks of Colorado for the City's lease of a parking lot at 131 E. 4th Street in Leadville (the "Property").

II. BACKGROUND INFORMATION:

This Resolution authorizes the City to enter into a long-term land lease agreement ("Agreement") with Community Banks of Colorado for the City's rental of a parking lot owned by Community Banks on the Property. The lot is approximately .275 acres in size, and the initial term of the lease is for ten (10) years with three (3) automatic 10-year extensions of the lease if both parties desire to continue the lease. The purpose of this lease is to enable the City to use the Property as a public parking area.

The Agreement obligates the City to maintain the parking lot, remove snow, and provide any security at its own expense during the term of the lease. It also allows the City to resurface, pave, and/or stripe the parking lot after getting written approval from Community Banks.

The Agreement allows Community Banks to reserve approximately half of the parking lot for snow storage from November through April each year, but the City may use the entirety of the parking lot for public parking outside of those months.

III. FISCAL IMPACTS:

The rent for the Property is \$7,500.00 per year, subject to annual appropriation.

V. LEGAL ISSUES:

N/A

VI. STAFF RECOMMENDATION:

Staff recommends that the City Council adopt Resolution No. 28, Series of 2022.

VII. COUNCIL OPTIONS:

Council may take one of the following actions:

1. Adopt the Resolution.
2. Adopt the Resolution with amendments.
3. Table for further discussion and consideration.

VIII. PROPOSED MOTION:

"I move to adopt Resolution No. 28, Series of 2022, A Resolution Approving a Land Lease Agreement with Community Banks of Colorado for the Lease of a Parking Lot at 131 E. 4th Street."

IX. ATTACHMENTS:

Resolution No. 28, Series of 2022
Land Lease Agreement (Exhibit 1 to Resolution)

**CITY OF LEADVILLE, COLORADO
RESOLUTION NO. 28
SERIES OF 2022**

**A RESOLUTION APPROVING A LAND LEASE AGREEMENT WITH COMMUNITY
BANKS OF COLORADO FOR THE LEASE OF A PARKING LOT
AT 131 E. 4TH STREET**

WHEREAS, the City of Leadville (“City”) is authorized under Article 15 of Title 31 of the Colorado Revised Statutes to acquire, hold, lease, and dispose of property, both real and personal; and

WHEREAS, the City Council desires to lease real property owned by Community Banks of Colorado, a division of NBH Bank, and located at 131 E. 4th Street, Leadville, CO 80461 (the “Property”) for general municipal purposes, including but not limited to public parking; and

WHEREAS, the City Council finds that the lease of the Property is in the best interest of the public health, safety, convenience and welfare of the community and desires to enter into a land lease agreement (“Agreement”) with Community Banks of Colorado to set forth the terms and conditions of the City’s lease of the Property.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO, AS FOLLOWS:

Section 1. Land Lease Agreement Approval. The Leadville City Council hereby: (a) approves the Agreement in substantially the form attached hereto as **Exhibit 1** with an annual rental payment of seven thousand five hundred dollars and no cents (\$7,500.00), subject to annual appropriation; (b) authorizes the City Attorney to make such changes to the Agreement as may be necessary that do not increase the financial obligations of the City; and (c) authorizes the Mayor to execute the Agreement on behalf of the City when in final form.

Section 2. Severability. If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining issues of this resolution.

Section 3. Effective Date. This Resolution shall be effective immediately upon approval of the City Council of the City of Leadville.

**ADOPTED this 21st day of June 2022 by a vote of __ in favor, __ against,
__ abstaining, __ absent.**

CITY OF LEADVILLE, COLORADO:

By: _____
Greg Labbe, Mayor

ATTEST:

Deputy City Clerk

EXHIBIT 1
LAND LEASE AGREEMENT

(see attached document)

LAND LEASE AGREEMENT

This Land Lease Agreement (the “Agreement”) is made by and between the **City of Leadville**, a municipal corporation of the State of Colorado having an address of 800 Harrison Avenue, Leadville, CO 80461 (“**Tenant**”), and **Community Banks of Colorado, a division of NBH Bank**, a Colorado banking corporation having a principal office address of 7800 East Orchard Road, Suite 300, Greenwood Village, CO 80111 (“**Landlord**”) (all parties collectively referred to as the “**Parties**” and each a “**Party**”).

For and in consideration of the mutual agreements contained herein and subject to the terms and conditions hereinafter stated, the Landlord hereby leases to the Tenant the real property described in attached **Exhibit A**, commonly known as 131 E 4th St, Leadville, CO 80461 (“Leased Premises”).

1. **Term; Extensions.** The initial term of this Agreement shall be for a period of ten (10) years, commencing on June 1, 2022 (“Commencement Date”) and continuing until May 31, 2032 (“Termination Date”). This Agreement shall automatically be extended for three (3) additional ten-year terms following the Termination Date unless either Party terminates this Agreement with no less than ninety (90) days’ notice to the other Party. The initial term and all extensions shall be collectively referred to herein as the “Term.” The parties may agree in writing to extend this Agreement beyond the initial term and additional terms contemplated herein through a written amendment to this Agreement signed by the parties.

2. **Rent and Purpose of Use.**

(a) The rent during the Term shall be Seven Thousand Five Hundred Dollars and No Cents (\$7,500.00) per year, paid annually in June of each year, which Tenant shall pay to Landlord at such place as Landlord shall designate to Tenant in writing (“Rental Payment”).

(b) Subject to the conditions set forth herein, the Tenant and its designees shall have the right to occupy and use said premises for the operation and maintenance of a public parking lot and no other, and the tenancy shall not be assigned or sublet without the written permission of the Landlord.

(c) Landlord reserves the right to utilize a portion of the Leased Premises for snow storage during months of November through April (the “Winter Months”). During the Winter Months, Landlord will have exclusive use of the area depicted in **Exhibit B** (the “Snow Storage Area”) for the purposes of snow storage. Tenant will be permitted to expand its parking operations into the Snow Storage Area during all times outside of the Winter Months.

3. **Improvements of Leased Premises.**

(a) **General.** Subject to Landlord’s written prior approval, which may be withheld at Landlord’s sole discretion, the Tenant may enter into contract with contractors regarding the resurfacing, paving, and/or striping of the Leased Premises. The parties shall enter into a separate agreement or agreements regarding the construction, installation and maintenance of any additional improvements on or to the Leased Premises.

(b) Construction Plans. For any new construction of improvements on the Leased Premises, such construction shall be designed and built to the minimum standards for any City, county, state and federal codes and requirements in effect at the time of construction, including without limitation, the applicable building and fire codes.

4. Maintenance, Security, and Compliance.

(a) Maintenance. The Leased Premises shall be maintained by Tenant at its own expense unless otherwise agreed by the parties in writing. Tenant shall maintain, protect and preserve the Leased Premises in a safe, neat and attractive condition and in good and serviceable repair. During the Winter Months, maintenance of the Snow Storage Area will be the responsibility of the Landlord.

(b) Snow Removal. Landlord does not provide snow removal service for the Leased Premises. Snow removal on the Leased Premises, if needed, shall be the responsibility of Tenant.

(c) Security. Security for the Leased Premises shall be the responsibility of Tenant. Nothing in this Agreement shall be construed to impose security obligations upon Landlord. Landlord shall not be liable for any loss or damages suffered by Tenant due to Tenant's and any third parties' use and occupancy of and activities on the Leased Premises.

(d) Compliance. Tenant shall use and occupy said premises in a safe and careful manner and shall comply with applicable City, State and Federal laws, rules and regulations pertaining to the Leased Premises. Tenant may also create and enforce its own rules and regulations on said premises, so long as said rules do not violate any City, State or Federal laws and rules.

5. Title and Quiet Possession.

(a) Landlord represents and covenants that Landlord owns the Leased Premises and property in fee simple, free and clear of all liens, encumbrances, and restrictions of every kind and nature, except for those that currently appear in the recorded chain of title and are reported as exceptions on the commitment for title insurance that Tenant may obtain.

(b) Landlord represents and warrants to Tenant that Landlord has the full right to make this Agreement and that Tenant shall have quiet and peaceful possession of the Leased Premises throughout the Term.

6. Repair of Landlord's Property. In the event that Tenant causes any damage to Landlord's real property in the course of any activity undertaken by Tenant under this Agreement, Tenant shall facilitate the repair of such damage to return such property of Landlord to substantially the same condition as it existed prior to such damage, at Tenant's sole expense, unless otherwise agreed by the parties in writing.

7. **Subordination, Attornment, and Nondisturbance.** Tenant agrees that, if requested by Landlord, this Agreement shall be subject and subordinate to any mortgages or deeds of trust now or hereafter placed upon the Leased Premises and to all modifications thereto, and to all present and future advances made with respect to any such mortgage or deed of trust; provided that Tenant's possession of the Leased Premises shall not be disturbed so long as Tenant shall continue to perform its duties and obligations under this Agreement and Tenant's obligation to perform such duties and obligations shall not be in any way increased or its rights diminished by the provisions of this paragraph. Tenant agrees to attorn to the mortgagee, trustee, or beneficiary under any such mortgage or deed of trust, and to the purchaser in a sale pursuant to the foreclosure thereof; provided that such mortgagees, trustees, beneficiaries and purchasers agree in writing that Tenant's possession of the Leased Premises shall not be disturbed so long as Tenant shall continue to perform its duties and obligations under this Agreement.

8. **Assignment.** Tenant shall not assign or transfer this Agreement, or any interest herein, without the prior written consent of Landlord which shall not be unreasonably withheld, delayed or conditioned, and consent to an assignment shall not be deemed to be a consent to any subsequent assignment. Notwithstanding the foregoing, the terms of any assignment or sublease shall be on similar terms and rental payments as provided herein.

9. **Notices.** All notices, demands, requests, consents, approvals, and other instruments required or permitted to be given pursuant to this Agreement shall be in writing, signed by the notifying party, or officer, agent, or attorney of the notifying party, and shall be deemed to have been effective upon delivery if served personally, including but not limited to delivery by messenger, overnight courier service or overnight express mail, or upon posting if sent by registered or certified mail, postage prepaid, return receipt requested, and addressed as follows:

To Tenant: City of Leadville
 Attn: Mayor or City Administrator
 800 Harrison Avenue
 Leadville, CO 80461

To Landlord: NBH Bank d/b/a Community Banks of Colorado
 Attn: Legal
 7800 E. Orchard Rd., Suite 300
 Greenwood Village, CO 80111

The address to which any notice, demand, or other writing may be delivered to any party as above provided may be changed by written notice given by such party as above provided.

10. **Insurance.** At all times during the Term of this Agreement, Tenant shall maintain in full force a comprehensive insurance policy covering Tenant's operations, activities, and liabilities on the Leased Premises, having singly or in combination limits not less than One Million Dollars (\$1,000,000) in the aggregate. Upon Landlord's request, Tenant shall give Landlord a certificate of insurance evidencing that the insurance required under the Agreement is in force.

11. **Hazardous Materials.** Tenant will comply and cause the Leased Premises to comply with all laws pertaining to any hazardous material ("Hazardous Material Laws"). Nothing will be done or kept by the Tenant, its successors, assigns, or any of their employees, agents, guests, invitees, or permittees, in any portion of the Leased Premises on or after the effective date of this Agreement, which would be in violation of any Hazardous Material Laws.

12. **Operating Expenses.** Tenant shall fully and promptly pay for costs and expenses of in connection with Tenant's use, operation, and maintenance of the Leased Premises and all activities conducted by Tenant thereon throughout the Term of this Agreement.

13. **Taxes.** Landlord shall pay when due all real property taxes and all other fees and assessments attributable to the Leased Premises.

14. **Liabilities to Third Parties; Risk of Loss.**

(a) To the extent permitted by law, Tenant shall hold Landlord harmless from liability for death or bodily injury to third parties, or physical damage to the property of third parties, to the extent caused by the fault of Tenant or any of Tenant's agents, officials, employees, or licensees.

(b) Landlord shall hold Tenant harmless from any liability (including reimbursement of Tenant's reasonable legal fees and all costs) for death or bodily injury to third parties, or physical damage to the property of third parties, to the extent caused by the fault of Landlord or any of Landlord's agents, servants, employees, or licensees.

(c) Notwithstanding any provisions herein to the contrary, it is understood and agreed that all property kept, installed, stored, or maintained in or upon the Leased Premises by Tenant shall be so installed, kept, stored, or maintained at the risk of Tenant. Landlord shall not be responsible for any loss or damage to equipment owned by Tenant that might result from tornadoes, lightning, windstorms, or other Acts of God.

(d) The covenants of this section 14 shall survive and be enforceable and shall continue in full force and effect for the benefit of the parties and their respective subsequent transferees, successors, and assigns, and shall survive the termination of this Agreement, whether by expiration or otherwise.

15. **Tenant's Performance and Surrender.** Tenant shall pay the rent and all other sums required to be paid by Tenant hereunder in the amounts, at the times, and in the manner herein provided, and shall keep and perform all terms and conditions hereof on its part to be kept and performed, and at the expiration or sooner termination of this Agreement, surrender to Landlord the Leased Premises subject to the other provisions of this Agreement.

16. **Default and Termination for Default.** Landlord or Tenant shall be in default of this Agreement if either party breaches any material provision hereof and said breach is not cured by the breaching party within sixty (60) days of receipt of notice of said breach from the non-breaching party, or if such cure cannot reasonably be had within said sixty (60) day period, then if cure of such breach is not commenced within thirty (30) days of receipt of such notice and not thereafter completed using diligent efforts. Upon the breaching party's failure to cure its breach within such time, as applicable, the non-breaching party shall have the right to terminate this Agreement for default, and to pursue such remedies as may be available in law or equity.

17. **Binding on Successors.** The covenants and conditions contained herein shall apply to and bind the heirs, successors, executors, administrators, and assigns of the parties hereto, provided that nothing herein shall be construed so as to bind future governing bodies of the Landlord or Tenant, it being the intent that this Agreement may be terminated by either party upon ninety (90) days prior written notice to the other party in the event the terminating party makes a legislative determination that termination further the health, safety and welfare of the community.
18. **Governing Law; Venue.** The parties intend that this Agreement and the relationship of the parties shall be governed by the laws of the State of Colorado and that venue for any action arising under this Agreement shall be a court of competent jurisdiction in Lake County, Colorado.
19. **Entire Agreement.** All of the representations and obligations of the parties are contained herein, and no modification, waiver, or amendment of this Agreement or of any of its conditions or provisions shall be binding upon a party unless in writing signed by that party or a duly authorized agent of that party empowered by a written authority signed by that party. The waiver by any party of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach of that provision by the same party, or of any other provision or condition of the Agreement. It is expressly understood and agreed that enforcement of the terms and conditions of this agreement and all rights of action relating to such enforcement shall be strictly reserved to the Landlord and the Tenant and nothing contained in this agreement shall give or allow any such claim or right of action by any third party. It shall be understood between the Landlord and Tenant that any third party receiving benefits or services under this agreement shall be deemed to be an incidental beneficiary.
20. **Headings.** The headings of sections and subsections are for convenient reference only and shall not be deemed to limit, construe, affect, modify, or alter the meaning of such sections or subsections.
21. **Severability.** If any section, subsection, term, or provision of this Agreement or the application thereof to any party or circumstance shall, to any extent, be invalid or unenforceable, the remainder of said section, subsection, term, or provision of the Agreement, or the application of same to parties or circumstances other than those to which it was held invalid or unenforceable, shall not be affected thereby and each remaining section, subsection, term, or provision of this Agreement shall be valid or enforceable to the fullest extent permitted by law.
22. **Further Assurances.** Each of the parties agrees to do such further acts and things and to execute and deliver such additional agreements and instruments as the other may reasonably require to consummate, evidence, or confirm this Agreement or any other agreement contained herein in the manner contemplated hereby.
23. **Dispute Resolution.** Prior to initiating court proceedings for breach or default under this Agreement, the parties agree that any dispute between Landlord and Tenant arising under this Agreement shall in the first instance be addressed by informal negotiations between Landlord and Tenant following an exchange of written notice of and response to said dispute and for a period of time not to exceed 45 days unless extended by mutual agreement of the parties.
24. **Right to Record.** The Tenant shall have the right to prepare, execute and record a Memorandum of Lease, setting forth the general terms of the Agreement and such other information as Tenant deems necessary. Tenant shall provide the Landlord a copy of the recorded Memorandum of Lease after recordation by the Lake County Clerk and Recorder.

25. **Interpretation.** Each party to this Agreement and its counsel have reviewed and revised this Agreement. The normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or of any amendments or exhibits to this Agreement.

27. **No Third-Party Beneficiaries.** Nothing contained in this Agreement is intended to or shall create a contractual relationship with, cause of action in favor of, or claim for relief for, any third party, including any agent, sub-consultant, sub-contractor or client of Tenant. Absolutely no third-party beneficiaries are intended by this Agreement. Any third-party receiving a benefit from this Agreement is an incidental and unintended beneficiary only.

28. **No Waiver of Governmental Immunity.** Nothing in this Agreement shall be construed to waive, limit, or otherwise modify any governmental immunity that may be available by law to the Tenant, or its respective officials, employees, contractors, or agents, or any other person acting on its respective behalf and, in particular, governmental immunity afforded or available pursuant to the Colorado Governmental Immunity Act, Title 24, Article 10, Part 1 of the Colorado Revised Statutes.

30. **Non-Appropriation.** Consistent with Article X, § 20 of the Colorado Constitution, any financial obligation of the Tenant not performed during the current fiscal year is subject to annual appropriation, and thus any obligations of the Tenant hereunder shall extend only to monies currently appropriated and shall not constitute a mandatory charge, requirement, debt or liability beyond the current fiscal year. In the event sufficient funds are not budgeted or appropriated for the Rental Payment to be paid in any given year when this Agreement is in effect, this Agreement shall automatically terminate at the end of the year for which Tenant has last paid the Rental Payment. Tenant agrees to notify Landlord of such non-appropriation prior to the due date of the next Rental Payment and surrender possession of the Leased Premises at the end of the year for which Tenant last paid the Rental Payment. For purposes of this paragraph, the term “year,” which does not include the term “fiscal year,” shall mean June 1st through May 31st.

29. **Survival.** The provisions of this Agreement relating to indemnification from one party to the other party shall survive any termination or expiration of this Agreement. Additionally, any provisions of this Agreement which require performance subsequent to the termination or expiration of this Agreement shall also survive such termination or expiration.

30. **Effective Date.** This Agreement shall be effective upon its mutual execution by the parties, and the Term shall commence on the Commencement Date set forth above regardless of the date on which the parties execute this Agreement.

SIGNATURE PAGES FOLLOW

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year written below.

TENANT: City of Leadville, a Colorado municipal corporation

By: _____
Greg Labbe, Mayor

Date of execution: _____

ATTEST:

Deputy City Clerk

APPROVED AS TO FORM (*excluding exhibits*):

City Attorney

LANDLORD: Community Banks of Colorado, a division
of NBH Bank, a Colorado banking corporation

By: _____

Printed Name: _____

Title: _____

Date of execution: _____

ATTEST:

By: _____

Printed Name: _____

Title: _____

EXHIBIT A

LEGAL DESCRIPTION OF THE LEASED PREMISES

LOT 8 BLK D SUB S & L LOT 9 BLK D SUB S & L, LOT 10 BLK D SUB S & L LOT 11 BLK D
SUB S & L

EXHIBIT B

SNOW STORAGE AREA



The Snow Storage Area depicted above is approximately 110 feet by 55 feet containing 6,050 sq. feet of space, and can generally be described as the eastern half of the Leased Premises.



AGENDA ITEM # 10.B

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: June 21, 2022

SUBJECT: Resolution No. 29, Series of 2022: A Resolution Opting Out of the Paid Family and Medical Leave Insurance ("FAMLI") Program

PRESENTED BY: Christiana McCormick, City Attorney

☐ ORDINANCE
☒ RESOLUTION
☐ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

Before City Council for consideration is Resolution No. 29, Series of 2022 ("Resolution"), the approval of which would opt the City **out** of participation in the state-run Paid Family and Medical Leave Insurance ("FAMLI") Program.

II. BACKGROUND INFORMATION:

In November 2020, Colorado voters passed Proposition 118, allowing for implementation of a state-run program for paid Family and Medical Leave Insurance. The program coverage is effective January 1, 2024, and the payment of premiums would begin January 1, 2023. The state gives local governments the option to opt out of the program.

FAMLI Coverage Overview

The FAMLI program is intended to ensure all employers in the state of Colorado provide twelve (12) weeks of protected paid leave for:

- Caring for a new child (birth, foster placement, adoption, caring for child within the first year from birth);
- An employee's serious health condition;
- A family member's serious health condition;
- Arrangements for a family member's military deployment; and
- Immediate safety needs and impact of domestic violence and/or sexual assault.

Paid coverage provides benefits up to a maximum of \$1,100 per week for higher earners (\$91,000

a year or above). The benefit is 37% to 90% of an employee's regular income paid during leave taken depending on the employee's annual base salary amount/wages. Participation in the FMLI Program would require contributions from both the City and from employees beginning in January 1, 2023, unless the City decides to cover employees' premiums. If the City does not cover employees' premiums but participates in the Program, the City and its employees would each be responsible for paying .45% of an employee's gross wages beginning in January 2023. FMLI premiums are pre-tax deductions from employee paychecks.

If a local government opts out of the Program, individual employees can opt into the FMLI program. Individual employees would contribute .45% of their wage directly to the state and then will receive the same benefits as if the City had remained in the program. Therefore, even if the City opts out, employees may still join the program and receive Program benefits.

Any local government that opts in, or an individual employee in cases where the local government has opted out, is committed to participate for three (3) years. If a local government opts out, they can opt in again during their budgeting process any year after that.

The process for opting out requires a City Council vote (and passage of a resolution saying that the City is opting out), and the City must provide employees with an opportunity for comment. The process of opting out must be revisited/reviewed and voted on every eight (8) years.

Current Paid Leave Provided by the City

For full-time employees, the City's personnel policy provides the following amounts of paid time off:

Paid Time Off

<i>Years Employed</i>	<i>Maximum Accrual</i>	<i>PTO Accrued Per Pay Period</i>
>1	120	4.62 hours
1-4	180	6.92 hours
5-9	230 hours	8.85 hours
10-14	260 hours	10.00 hours
15+	270 hours	10.38 hours

Paid time off for full-time employees may be used for any reason, including the reasons the City is required to provide paid leave under the Healthy Families and Workplaces Act ("HFWA") (diagnosis, treatment, or case for medical or mental health condition, preventative medical care, obtaining services for victims of domestic abuse or sexual assault/harassment, care for a family member for any of the previously listed reasons, public health emergency closure of work or daycare of employee's child).

The City's part-time and temporary employees accrue paid time off at a rate of one (1) hour of paid time off for every thirty (30) hours worked, up to a maximum of forty-eight (48) hours of paid time off per year. Part-time and temporary employees may use this paid time off for the reasons listed in the HFWA only.

Note: FMLI is a separate program from Colorado's HFWA and the unpaid federal Family and Medical Leave Act ("FMLA") program.

There is a prohibition against requiring an employee to exhaust or use any accrued sick, vacation, or other paid time off prior to or while receiving FAMLI benefits. (See C.R.S. § 8-13.3-510). However, FAMLI is only partial wage replacement and employers and employees are allowed to explore mutually beneficial options for making an employee whole.

City Council Questions and Answers

At its June 7, 2022 work session, City Council received a presentation on the FAMLI Program and asked a number of questions about the Program. Those questions and the answers to the questions are provided below:

If the City has any employees eligible for unpaid FMLA leave, would the City be able to have the employee take FMLA leave concurrently with FAMLI leave?

Yes. The Colorado FAMLI benefit has been designed to run concurrently with the federal FMLA unpaid benefit.

If all local government employers opt out, how will the program be funded?

Only local government employers have the option to opt out of the FAMLI Program. All other in the state are required to participate in the Program, with limited exceptions (see chart below for more information).

To be released from the requirement to participate in the Program, a private employer must create its own, similar private program that provides all of the same rights, protections, and benefits as Colorado's FAMLI paid leave program. Private programs must be pre-approved by the state's FAMLI Division.

Responsibilities Under Proposition 118

Employer Type	Employer Premium	Employee Premium	No Premium
9 or fewer employees		✓	
10 or more employees	✓	✓	
Participating Self-Employed		✓	
Participating Local Government Employee		✓	
Nonparticipating local government			✓
Nonparticipating Self-Employed			✓
Employer with Private Plan			✓

(chart taken from <https://famli.colorado.gov/employers>)

How are premiums deducted from an employee's paycheck?

If an employee pays FAMLI premiums, they would pay the premiums by taking a pre-tax deduction from their paychecks.

Can individual employees opt out of the FAMLI Program if the City decides to participate in the Program?

No. If the City decides to participate in the FAMLI Program, its employees are required to participate. Employees may choose for themselves whether to participate only if the City opts out of the Program.

How does taking leave work under the FAMLI Program?

FAMLI leave is different from paid sick days and will require documentation of need in most cases before the benefit is approved by the FAMLI Division. Depending on the reason and need for leave, the benefit leave period may be up to 12 weeks. For people experiencing pregnancy and childbirth complications this may be extended an additional 4 weeks, for a total of 16 weeks.

The FAMLI benefit can only be taken once a year across a rolling annual calendar year (i.e. employees are eligible for 12 weeks of paid leave for qualifying reasons, and the 12 weeks can be taken all at once or multiple times for shorter durations in one year). For example, if an employee takes paternity leave on February 11th, 2024 for the full 12 weeks, they would not be eligible for any other FAMLI leave period covered until February 11th, 2025.

Can two employees (e.g. spouses who are both City employees) take FAMLI leave at the same time?

There has been no rule or guidance issued yet that addresses this question. The FAMLI statute, the FAMLI rules, and the FAMLI Division frequently asked questions do not directly answer this question. The FAMLI statute simply states that “[t]he covered individual shall make a reasonable effort to schedule paid family and medical leave ... so as not to unduly disrupt the operations of the employer.” C.R.S. § 8-13.3-505(4).

The FAMLI Division will be issuing its rules regarding benefits in the future, which may address this question. If the rules for taking paid FAMLI leave are modeled after the unpaid federal FMLA program, there may be some instances when spouses who work for the same employer are limited in the combined amount of time that they may take off for certain qualifying reasons (for more information on leave under the FMLA for spouses who work for the same employer, see <https://www.dol.gov/sites/dolgov/files/WHD/legacy/files/whdfs28l.pdf>). However, the FAMLI Division could also create rules that are different than how FMLA treats leave for spouses working for the same employer.

City Options

1. Opt out of the FAMLI Program, pay no premiums, do not cover any portion of employee premiums for employees who opt in, and do not facilitate payroll deductions for employees who opt in. This option requires passage of a resolution.
2. Opt out of the FAMLI Program, pay some or all of employee premiums for employees who opt in, and facilitate (or not) payroll deductions for employees who opt in. This option requires passage of a resolution.
3. Opt into the FAMLI Program and pay the City portion of premiums only. This option requires the City to facilitate payroll deductions for both the City and employee portions of premiums. This option would not require the passage of a resolution (but Council can still choose to pass a resolution reflecting Council’s decision, if desired).

4. Opt into the FAMILY Program, pay the City portion of premiums, and pay some or all of employee premiums. This option requires the City to facilitate payroll deductions for both the City and employee portions of premiums. This option would not require the passage of a resolution (but Council can still choose to pass a resolution reflecting Council's decision, if desired).

III. FISCAL IMPACTS:

The estimated cost to the City, if it decides to opt into the FAMLI Program or if it decides to opt out but pay 100% of employees' premiums (assuming all employees individually opt in if the City opts out), is approximately **\$10,365.00 per year**. This estimate is based on current employee wages paid by the City for its current number of employees.

If the City participates in the FAMLI Program, the amount listed above is the estimated **minimum** annual cost to the City. The City could choose to pay up to 100% of employee premiums in addition to the employer share of the premiums.

If the City opts out of the FAMLI Program, the amount listed above is the estimated **maximum** that the City would pay **if** all employees individually opt into the Program and the City pays 100% of the employee premiums.

Regardless of whether City Council decides to opt in or opt out of the FAMLI Program, City Council should also decide if it will pay all or a portion of its employees' FAMLI premiums (for those employees required to participate if City opts in or those who choose to participate if City opts out). The proposed motion set forth below incorporates this decision into the motion and Resolution.

V. LEGAL ISSUES:

See Background section above.

VI. STAFF RECOMMENDATION:

Staff recommends that the City Council adopt Resolution No. 29, Series of 2022, decline to participate in the FAMLI Program, voluntarily facilitate deductions for the FAMLI Program on behalf of employees who elect to participate, and, if Council desires, pay all or a portion of an employee's premiums for any employee who decides to individually opt in to the FAMLI Program.

This approach allows employees to choose for themselves whether to participate in the Program and, if they do, essentially provides financial assistance from the City to cover all or a portion of the costs to participate (again, if Council desires to pay for all or a portion of employee premiums).

VII. COUNCIL OPTIONS:

Council may take one of the following actions:

1. Adopt the Resolution.
2. Adopt the Resolution with amendments.
3. Table for further discussion and consideration.
4. Decide not to adopt the Resolution.

VIII. PROPOSED MOTION:

“I move to adopt Resolution No. 29, Series of 2022, A Resolution Opting Out of the Paid Family and Medical Leave Insurance (“FAMLI”) Program. I further move that the Resolution be amended to show that the City will pay [REDACTED] percent of the employees’ premiums for those employees who participate in the FAMLI Program.”

IX. ATTACHMENTS:

Resolution No. 29, Series of 2022

Jun 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
29	30	31	1 5pm - Sanitation	2	3	4
5	6 1pm - BOCC	7 5:30pm - Worksession 6pm - Regular CC Mtg	8 9am - Court 6pm - CANCELED P&Z	9 5:15pm - Parkville Water	10	11 9am - Community
12	13	14 4pm - HPC Meeting @ 4pm - LURA Regular 6pm - Joint Work Session	15	16	17	18
19	20 1pm - BOCC @ 500	21 8:30am - Tourism Panel 6pm - Regular CC Mtg @	22 6pm - P&Z Meeting @	23	24	25
26	27	28 4pm - HPC - Regular Mtg	29	30	1	2

Jul 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28 4pm - HPC - Regular Mtg	29	30	1	2
3	4 1pm - BOCC	5 6pm - Regular CC Mtg	6 5pm - Sanitation	7	8	9
10	11 4pm - HPC Meeting @ 4pm - LURA Regular	12 9am - Court 6pm - P&Z Meeting @	13	14 5:15pm - Parkville Water	15	16
17	18 1pm - BOCC @ 500	19 8:30am - Tourism Panel 6pm - Regular CC Mtg @	20	21	22	23
24	25	26 4pm - HPC - Regular Mtg	27 6pm - P&Z Meeting @	28	29	30
31	1 1pm - BOCC	2 6pm - Regular CC Mtg	3 5pm - Sanitation	4	5	6

Aug 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
31	1 1pm - BOCC	2 6pm - Regular CC Mtg	3 5pm - Sanitation	4	5	6
7	8	9 4pm - HPC Meeting @ 4pm - LURA Regular	10 9am - Court 6pm - P&Z Meeting @	11 5:15pm - Parkville Water	12	13
14	15 1pm - BOCC @ 500	16 8:30am - Tourism Panel 6pm - Regular CC Mtg @	17	18	19	20
21	22	23 4pm - HPC - Regular Mtg	24 6pm - P&Z Meeting @	25	26	27
28	29	30	31	1	2	3