



CITY OF LEADVILLE

Tuesday, July 19th, 2022 – 6:00 P.M. REGULAR COUNCIL MEETING AGENDA 800 HARRISON AVE, LEADVILLE, CO.

(Held in-person and via Zoom)

<https://leadville-co-gov.zoom.us/j/83111814072?pwd=RHppaHJJWjFTakpXSDhF...>

Meeting ID: 831 1181 4072

Passcode: 80461

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6:00 p.m.	1.	Call to order of Regular Meeting of City Council
	2.	Roll Call
6:05 p.m.	3.	Approval of Agenda
	4.	Swearing in of New Council Member Shannon Grant
6:15 p.m.	5.	Housekeeping Matters
	6.	Public comments about items not on the agenda
		Citizens wishing to speak to council on issues <u>not</u> on the agenda are requested to send a message in the chat section or raise your hand in the participants section of Zoom or in person. Staff will call on public in order. Comment is limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff. For matters <u>on the agenda</u> public input will be heard prior to a vote being taken on the matter.
	7.	Approval of the minutes A. Approval of June 21, 2022 Minutes B. Approval of June 23, 2022 Minutes C. Approval of July 5, 2022 Minutes
6:30 p.m.	8.	Department Reports
		A. Police
		B. Fire
		C. Street
		D. Animal Shelter
		E. Liquor Licensing
		F. Building Department
		G. Sales Tax Comparisons
		H. Financials
		I. Bills

* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



7:50 pm	9.	Presentations and Discussions A. City Administrator Report – Laurie Simonson B. Discussion on City Financial Contribution for Leadville Lake County Regional Housing Authority
8:20 p.m.	10.	Resolutions and Ordinances A. Ordinance No. 7, Series of 2022: An Ordinance Repealing and Reenacting Chapters 15.04, 15.08, and 15.16 of the City of Leadville Municipal Code to Adopt by Reference the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Mechanical Code, the 2018 International Plumbing Code, the 2018 International Fuel Gas Code, the 2018 International Existing Building Code, the 2020 National Electrical Code, and the 2018 International Fire Code; Making Specific Amendments Thereto; and Providing Penalties for Violations Thereof (First Reading) B. Ordinance No.8, Series of 2022: An Ordinance Approving a Third Amendment to the Railyard at Leadville Phase 1 Planned Unit Development (First Reading)
	11.	Motions A. Mid-Year Cost of Living Adjustment B. Leadville Urban Renewal Authority Budget
	12.	Public Meetings Planner
	13.	Mayor's Report
	14.	Council Reports
10:00 p.m.	15.	Adjournment

* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



CITY OF LEADVILLE
Tuesday, June 21, 2022 – 6:00 P.M.
REGULAR COUNCIL MEETING MINUTES
800 HARRISON AVE, LEADVILLE, CO.

Call to order of regular council meeting at 6:01 p.m. in Council Chambers and via Zoom.

Roll call: Mayor Labbe, CM Hill, CM Luna-Leal, and CM Lauritzen were present; MPT Greene and CM Forgens were absent

Staff Members Present: Laurie Simonson, Lori Tye, Dawna Schneider, Caitlin Kuczko, Dan Dailey, Hal Edwards, Mayda Silver, and Christiana McCormick

Approval of the agenda: CM Hill moved to approve the agenda, and CM Luna-Leal seconded. All present were in favor.

Agenda Revisions: none

Housekeeping Matters: none

Public comments for items not on the agenda: Monica Smits spoke about the issue of snow removal on crosswalks and public restroom signage being too small. Kristi Galarza spoke about the events regarding homelessness being conducted by the Housing Authority.

Approval of Minutes:

- a. CM Luna-Leal moved to approve the minutes of 5/17/22; CM Hill seconded. All present were in favor.
- b. CM Hill moved to approve the minutes of 6/07/22; CM Luna-Leal seconded. All present were in favor.

Department Reports

Bills – CM Luna-Leal moved to pay the bills, and CM Hill seconded. All present were in favor

Presentations & Requests:

A. City Administrator's Report –

- a. June 23rd, 2022 Special Meeting between City Council and Lake County Board of County Commissioners regarding housing.
- b. July 5th, 2022 Community Justice Building vote.
- c. Ward Two vacancy will be voted on during the July 5th, 2022 City Council meeting.
- d. Commissioner Mudge stated the Summit Stage Leadville Link is still not charging fares for rides.
- e. E-bikes on the Mineral Belt permits. The speed limit should be consistent with the County's 15 mph limit.
- f. Signs on Harrison Avenue update regarding CDOT's and the City's jurisdictions.
- g. The house on 809 Spruce Street has closed and the deed has been recorded with the County. A Conditional Use Permit needs to be submitted in the future.



- B. Stop Signs on Poplar and Pine decision-** Due to the public comment previously held, Mayor Labbe moves to rescind the motion previously made to move the Stop signs on Poplar and Pine. CM Luna-Leal moves to deny the previously accepted motions by City Council to remove the Stop signs at Poplar and Pine Street. **Vote was 4-0-0-2**
- C. Sub Committee recommendations to City Council on 5 units from High Country Developers-** Mayor Labbe updated the Council regarding the pricing, usage, parking, and development of the land.

Certificate of Appropriateness/Conditional Use Permit/Temporary Use Permit/Licenses

- A. 930 Hemlock Residential Infill COA:** Discussion was held regarding the application with applicants Melissa Shelly and Dean McAllister regarding the appropriateness of the building and the Historical Preservation Committee's (HPC) findings. As new information has been submitted after the HPC's ruling, the applicants will withdraw their application. No votes were cast since the application was withdrawn.

Resolutions & Ordinances:

- A. Resolution No. 28, Series 2022: A Resolution Approving a Land Lease Agreement with Community Banks of Colorado for the Lease of a Parking Lot at 131 E. 4th Street:** CM Luna-Leal moved to adopt Resolution No. 28, Series of 2022: A. Resolution No. 28, Series 2022: A Resolution Approving a Land Lease Agreement with Community Banks of Colorado for the Lease of a Parking Lot at 131 E. 4th Street, **CM Hill seconded, Vote was 4-0-0-2**
- B. Resolution No. 29, Series 2022: A Resolution Opting Out of the Paid Family and Medical Leave Insurance ("FAMLI") Program:** Discussion was held between the Council and City Attorney McCormick. The Council requires additional time and will vote on this matter at a later date.

Adjournment: 8:18 p.m.

APPROVED this 19th day of July by a vote of __ in favor, __ against, __ abstaining, and __ absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

Mayda Silver, Deputy City Clerk



CITY OF LEADVILLE
Thursday, June 23, 2022 – 6:00 P.M.
CITY COUNCIL SPECIAL MEETING MINUTES
800 HARRISON AVE, LEADVILLE, CO.

Call to order of a Work Session and Special Joint council meeting at 6:05 p.m. in Council Chambers and via Zoom.

Roll call: Mayor Labbe, CM Luna-Leal, CM Lauritzen, and CM Hill were present. MPT Greene and CM Forgensi were absent.

Staff Members Present: Laurie Simonson, Mayda Silver

Approval of the agenda: None

Agenda Revisions: None

Housekeeping Matters: None

Public comments for items not on the agenda:

- a. John Nelson from Full Circle spoke regarding affordable housing and equitability.
- b. Rod Weston spoke regarding the last meeting and the list of qualifications for the eligibility ranking system for the lottery for affordable housing.
- c. Kristi Galarza, Lead Housing Facilitator for Lake County Build a Generation, invited everyone to their discussion next Tuesday at the Library regarding the topic of homelessness.

Presentation and Report on Leadville/Lake County affordable housing by Shape Architecture, the SE Group, and Tera Tech

The Lake County Board of County Commissioners presented information regarding the different zoning types, pricing, and development possible within each of the Study areas.

Presentation and Report on the Formation of a Regional Housing Authority

Michael Yerman, Senior Planner/Local Government Liaison for Southern Colorado Economic Development District, presented information regarding the committees to be created, the housing programming that should be offered by the Regional Housing Authority, Community Guideline Tiers, Revenue Generation, and the cost of sharing Regional Housing Authority.

Goal Setting:

- A. The next steps would be for the City Council to discuss further the Intergovernmental Agreement between City Council and the Lake County Board of County Commissioners during a future City Council Meeting.
- B. The tiers will be amended to reflect an addition to Tier 2 so that a Lake County resident of 4



years or more making 140% AMI or less would qualify.

Adjournment: 8:25 p.m.

APPROVED this 19th day of July by a vote of ___ in favor, ___ against, ___ abstaining, and ___ absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

Mayda Silver, Deputy City Clerk

Special Meeting 6/23/22 Minutes

Presented to CC on 07/19/22



CITY OF LEADVILLE
Tuesday, July 5th, 2022- 6:00 P.M.
REGULAR COUNCIL MEETING MINUTES
800 HARRISON AVE, LEADVILLE, CO.

Call to order of regular council meeting at 6:03 pm in Council Chambers and via Zoom.

Roll call: Mayor Labbe, CM Luna-Leal, CM Forgensi, and CM Hill were present. MPT Greene arrived at 6:49 pm via Zoom. CM Lauritzen was absent.

Staff Members Present: Laurie Simonson, Christiana McCormick, Lori Tye, Dawna Schneider, Hal Edwards, and Mayda Silver

Approval of the agenda: CM Forgensi moved to revise the agenda and approve the revised agenda; CM Luna-Leal seconded. All present were in favor.

Agenda Revisions: Add Chief Edwards to the Presentations and Discussions section of the agenda.

Housekeeping Matters: Mayor Labbe would like to thank all who participated in and helped with the 4th of July parade.

Public comments for items not on the agenda: Kim Eason, Allison Maggio, Paul Vesel, and Steve Prestash spoke about their concerns regarding the street work, excavation permits, flooding from the recent rain, and communication regarding street construction on Toledo Street. Ms. Eason continued speaking on the topic of Toledo Street after Council Reports.

Approval of the Minutes:

The approval of minutes from June 21, 2022 and June 23, 2022 will be continued to the July 19th City Council meeting. All present were in favor.

7. Presentations & Requests:

A. Housing Update-

- a. Jackie Whelihan updated the Council regarding housing.
- b. She also stated that Lake County has exempted 2022 property taxes for those assessed at \$28k or less. Property assessments have been lowered across the board.
- c. The median home sale in Lake County has dropped to \$507.5k.
- d. The Housing Coalition is continuing to match homeowners with renters.
- e. Finally, Jackie reminded the Council about the Intergovernmental Agreement (IGA) between Lake County and the City of Leadville regarding the Housing Authority on 7/19/2022.



B. City Administrator's Report – Laurie Simonson updated the Council on the following:

- a. Thank you to the Police Department for their assistance during the 4th of July parade. Laurie spoke with Police Chief Hal Edwards about recommendations for future parades.
- b. Thank you to Jim Schneider and the Streets department for their help this weekend after the storm.
- c. The City has received the second half of the American Rescue Plan Act (ARPA) funds.
- d. The position of Planning Director has been filled, and he will begin on 8/22/22.
- e. Laurie met with the City Prosecutor regarding Jimmy Johns's unauthorized event on 4/20/22.
- f. Deputy City Clerk Mayda Silver is now a Notary.
- g. Tablets have been ordered for City Council members.
- h. A reminder that the next meeting will cover the IGA with Lake County regarding the Regional Housing Authority and the Family Medical Leave Insurance Programs (FAMLI) Resolutions.
- i. Laurie spoke about the Salary Assessment that is forthcoming, employee retention, and the possible Cost of Living increase.
- j. The Electric Vehicle charging station is working.
- k. Private parking signs have been removed but all posts have not.
- l. CM Forgensi asked about a City Council pay raise.
- m. A goal-setting meeting will be scheduled for August.

C. Police Chief Hal Edwards' Report-

- a. Chief Edwards spoke about the increase in attendees and participants at the 4th of July parade. He estimated over 1k people.
- b. He would like to see changes in street closures, detour signs, termination points and routes, and the closure of some side streets.
- c. He would also want changes to the safety protocols such as where candy is thrown to children and, in light of recent tragic events in the US, having a trained officer who can surveil from a rooftop.
- d. He recommends that parade organizers meet and discuss these items with pertinent City staff.

8. COA/CUP/TUP/Licenses

- A. RFSCLV LLC dba Roots RX Retail Marijuana and Cultivation License Renewals:** CM Luna-Leal moved to approve the annual renewal on 07/05/2022 for the retail license and cultivation license for Robert Holmes; RFSCLV LLC dba Roots RX at 145 Front St.; CM Hill seconded. Vote was 5-0-0-1.
- B. 216 Harrison Ave, The Timberline Mural Request:** CM Hill moved to approve the Timberline Mural Request on 07/05/2022 with changes to the size (2 ft from the top, 2 ft from the bottom, and 2 ft from the east side); CM Greene seconded, Vote was 3-1-1-1.



9. Resolutions and Ordinances

A. Resolution No. 30, Series of 2022: A Resolution Filling a City Council Vacancy and Appointing a City Council Member to Represent Ward 2:

Appointment of Ward 2 Council seat. There were two letters of interest from Rodman Weston and Shannon Grant. City Council spoke with Shannon Grant. Rodman Weston was not present. City Council voted vocally. CM Grant joined City Council for the remainder of the meeting.

City Council	Votes For Weston	Votes for Grant
CM Forgensi		x
CM Hill		x
Mayor Labbe		x
CM Greene		x
CM Luna-Leal	x	
CM Lauritzen	Absent	Absent

CM Hill moved to adopt Resolution No. 30, Series of 2022: A Resolution Filling a City Council Vacancy and Appointing a City Council Member to Represent Ward 2; CM Forgensi seconded. Vote was 5-0-0-1.

B. Resolution No. 31, Series of 2022: A Resolution Authorizing a Financial Contribution for the Community Justice Center and Authorizing Negotiations for an Intergovernmental Agreement with Lake County: CM Luna-Leal moved to adopt the amended Resolution No. 31, Series of 2022: A Resolution Authorizing a Financial Contribution for the Community Justice Center and Authorizing Negotiations for an Intergovernmental Agreement with Lake County; CM Hill seconded. Vote was 6-0-0-1.

C. Resolution No. 32, Series of 2022: A Resolution Approving a Services Agreement with Jim Schneiter for Street Department Management Services: CM Forgensi moved to adopt Resolution No. 32, Series of 2022: A Resolution Approving a Services Agreement with Jim Schneiter for Street Department Management Services; CM Luna-Leal seconded. Vote was 6-0-0-1.

D. Resolution No. 33, Series of 2022: A Resolution Creating the Position of a Human Resources Director and Risk Manager: CM Hill moved to adopt Resolution No. 33, Series of 2022: A Resolution Creating the Position of a Human Resources Director and Risk Manager; CM Luna-Leal seconded. Vote was 6-0-0-1.

Public Meetings Planner: Lake County has moved its Board of County Commissioners meeting from the 1st and 3rd Mondays to the 1st and 3rd Tuesdays. The July 19th Tourism Panel has been canceled.



Mayor's Report: None- See Housekeeping Matters

Council Reports: CM Luna-Leal wanted to update everyone on the increase of eviction notices he is seeing at Full Circle.

Adjournment: 9:05 p.m.

APPROVED this 19th day of July by a vote of ___ in favor, ___ against, ___ abstaining, and ___ absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

Deputy City Clerk

DRAFT

Leadville Police Department

800 Harrison Avenue
Leadville, CO 80461
(719) 486-1365



Hal Edwards, Police Commissioner
Greg Labbe, Mayor

TO: The Honorable Mayor Greg Labbe and Members of Leadville City Council

FROM: Leadville Police Officers

SUBJECT: Leadville Police Department: June, 2022

- **Staffing:**
 - Your Police Department has no openings at this time but we are still accepting applications.
- **Highlights:**
 - PD had a community meet and greet on June 10th
 - Chief Edwards and Officer Martin escorted the Leadville Trail Marathon/Heavy Half presented by La Sportiva

MONEY RECEIVED FOR THE MONTH:

\$ 1375.00	Parking
\$ 522.00	VIN Inspections / 5 th Judicial District Checks / Copies / Security Contracts / Fingerprints
<u>\$ 310.00</u>	<u>Police Surcharge - VIN Convenience Fee</u>
\$ 2207.00	Total

ACTIVITY:

- Registered Sexual Offenders: 23
 - Case Reports: 33
 - Citations/Tickets/Summons: 4
 - Municipal Court: 1
 - County Court: .3
- Number of Juveniles put into Diversion: 1
- Number of Persons Taken In-Custody: 2
 - Violation of Restraining Order: 2

LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:

Shannon Vitale: Office Manager, Administrator for: Records/Vehicles/Municipal Court/Sexual Offender Compliance/ NIBRS (National Incident-Based Reporting System)/Lexipol/SDDS/NCIC/NCIC/Getac/Evidence Room Lead

Joanna Lopez: Administrative Assistant

Sergeant John Ortega/FTO

Officers:

Officer Daniel Hanson - Part-Time /FTO

**Officer Daniel Breyer - Part-Time Sergeant
Training and Compliance Specialist**

Officer Wil Martin -

Officer Maria Porzelt -

Positions:

Community Service Officer: Natalie Lopez

Community Service Officer: Destiny Barraza

Community Service Officer Joe Swyers - Part-Time

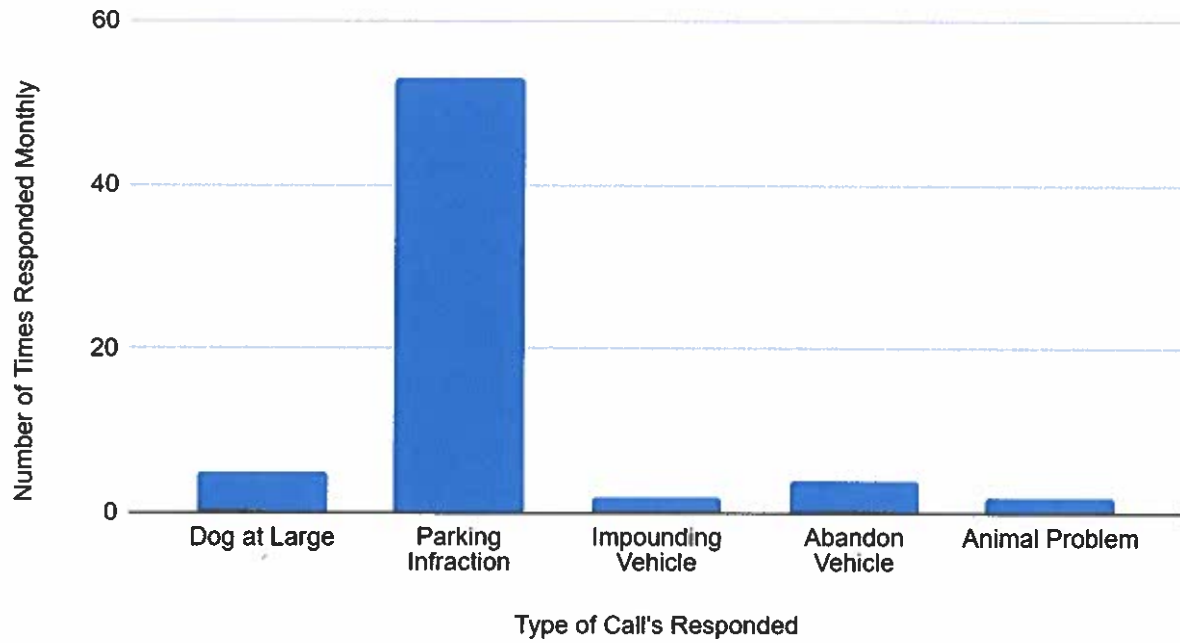
LPD Fleet

- (2) 2021 Ford Interceptor- Patrol and Detective/ 82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol & Detective/ 82-11, 82-12, 82-13
- 3) 2016 Ford Interceptors – Patrol & Detective / 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/ 82-16, 82-17
- (1) 2005 Jeep Liberty – CSO / 82-7
- (1) 1999 Trailer – Evidence

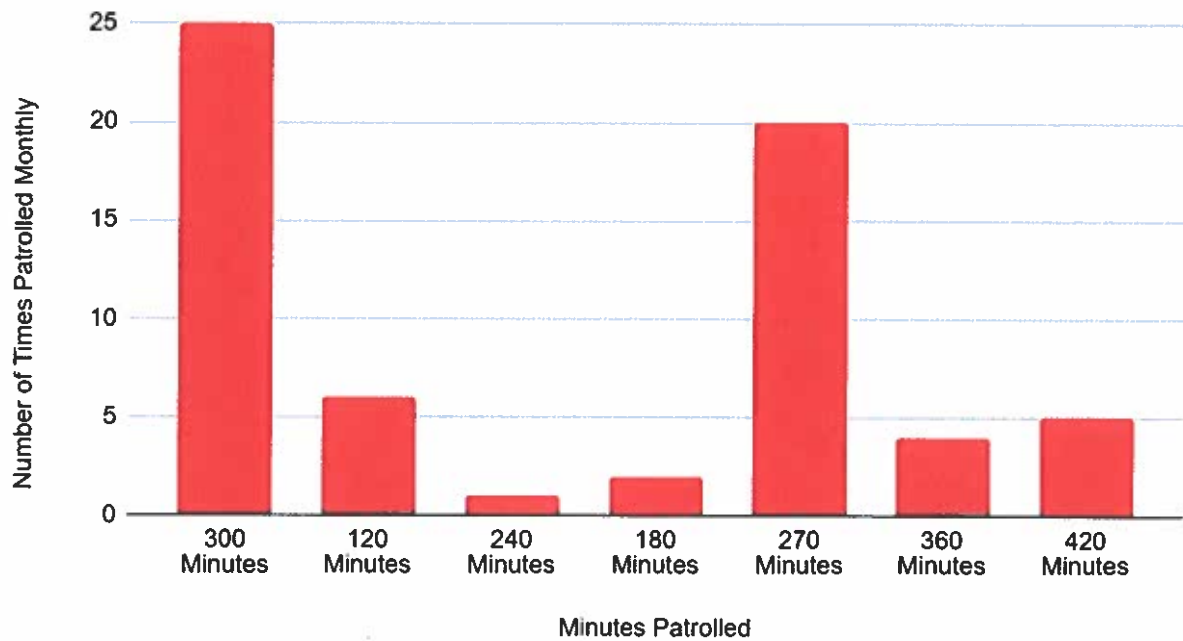
***This number from monthly report, likely from “Call Analysis”, not “Call Type Analysis” which is what we utilize now.**

Charts for June

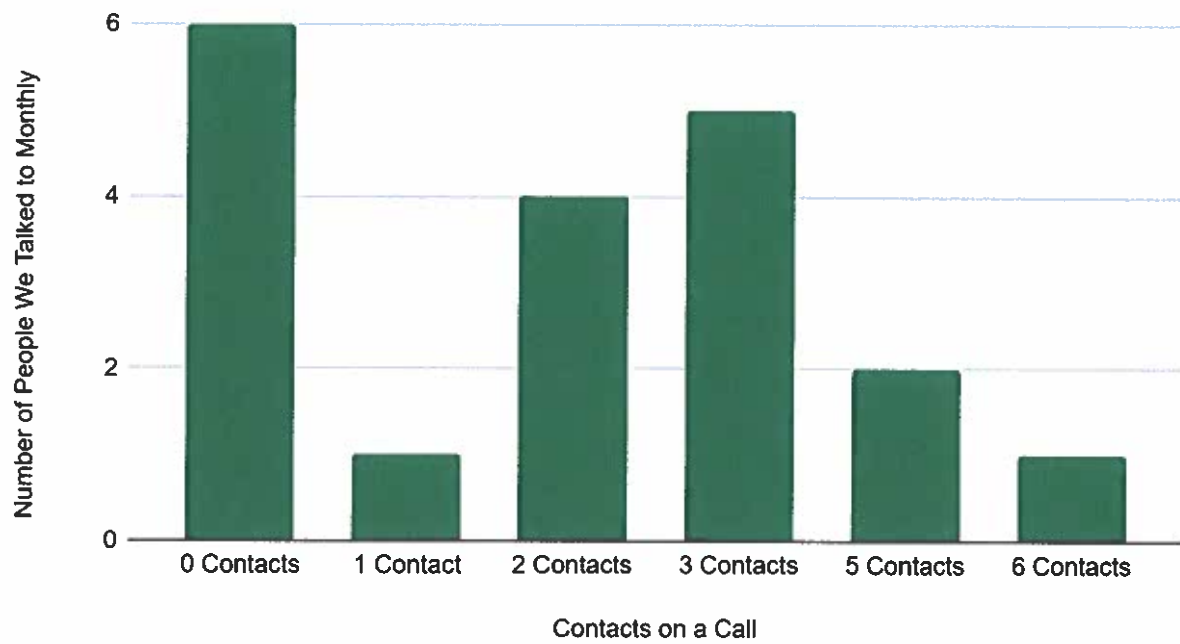
Type of Call's CSO Responded



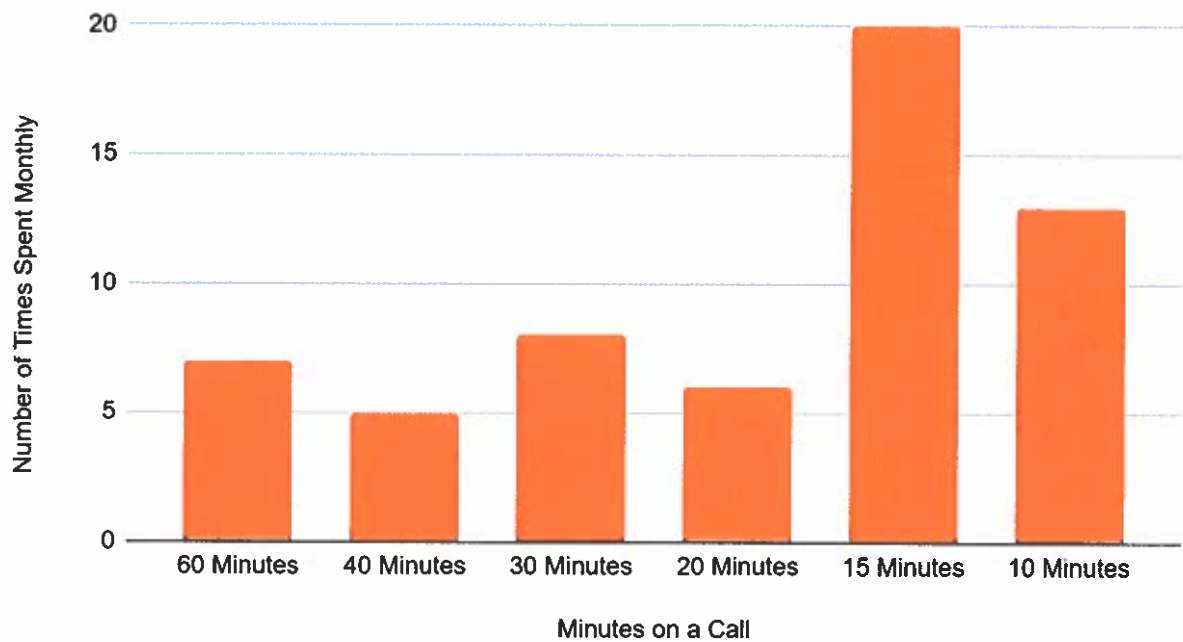
Number of Minutes CSO Patrolled



Contacts on Calls



Time Spent on Calls





816 Harrison Avenue. Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

www.lakecountycolorado.com/fire

Monthly Report June, 2022

CALLS FOR SERVICE

During the month of June 2022, LLCFR responded to 64 calls for service. The following types of calls comprise the call volume for the month. NFIRS (National Fire Incident Reporting System) categories:

Fire	02
Overpressure Rupture, Explosion,	00
Rescue & Emergency Medical	31
Hazardous Condition (no fire)	07
Service Call	12
Good Intent	07
Fire Alarm	05
Special Incident Type	00
Severe Weather & Natural Disaster	00
Total	64

DEPARTMENT

- Fire Corps Program with the school district has kicked off and is going very well. This will allow for a junior or senior to do on the job training with the fire department to receive school credit. Josua Diaz graduated from high school and will be brought into the resident program. He has currently completed his EMT, and will be attending the fire academy in the fall at CMC
- Fire personnel are collaborating with other agencies to kick off mitigation efforts on county road 4
- Station II (Multi-Use Facility), has had significant progress. The steel on the bay side has been erected, sand/oil separator installed, septic installed, electric with Excel is complete, and the concrete pad poured. Materials have been ordered, such as insulation, bay doors and other materials. Some interior finishes have been selected. Walls on the operational first floor and second floor have been erected, and siding on the bay and roof is complete. All appliances have been delivered and paid for by FOTL through grants and donations
- Training facility has had stairwells installed and the organization of the shop, and materials in some containers. The outside deck to division 2 is complete, and the interior finishes into the second container and to the third division. A committee has been created for future goals for this facility. Next step is to clean up and organize for the training season

GRANTS

- Awarded! This amount is \$595,027.86. SAFER Grant application has opened and will be worked on in the month of February/March. This grant will be written for hiring of 3 personnel on the engine for 100% cost of salary and benefits for 36 months. Initial approval was done by the Management Board on the 11th of February, and more information will be brought to council and the BOCC as it is warranted. This grant was submitted 03-12-2021
- Awarded! This amount is \$73,325.00 with a 5% match in the amount of \$3,491.67 from the fire fund balance. This is for the exhaust removal system for Station II. 425 financial report had been submitted and reimbursement request will be complete at the end of July
- AFG grant submitted for a micro grant for 12 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17th 2021

- Awarded! Firefighter Safety and Disease Prevention Grant submitted in the amount of \$15,613.00 for an extractor machine for Station II. Reimbursement has been submitted this month in the amount of \$14,475.00

INTERNSHIP/RESERVE STAFFING

- Reserve/Interns can fill the 3rd seat on the engine when qualified, and as the 4th rider to meet minimal staffing levels. Other positions are filled as well to support staffing needs
 1. Number of days the 5th position was filled (24)
 2. Total overtime days covered in by a Reserve/Resident filling the 4th seat (10)
 3. Number of days the 6th position was filled (3)
 4. Potential new hires for the Reserve/Resident program that did ride-a-longs (06)
 5. Fire Academy Cadets that did a ride-a-long for part of the curriculum (00)
 6. Acting Engineer position filled by Intern (00)
 7. Fire Corps Cadet Program (06)
- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2022= \$1,748,534.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,565,110.70
- This revenue does not include minor revenue for services such as the sign program and permits

PREVENTION/MARSHAL REPORT

1. Please see the attached report from Deputy Chief Boyle for details on, Fire Prevention, Public Education, Community Outreach and (International Fire Code) IFC matters.

TRAINING/STAFFING/CMC, REPORT

1. Please see the attached report from Operations Chief McCann for details on, Staffing (Internship Program), CMC, Training Facility and Department Training (no report this month)

TRAINING

- Please see attached form that is labeled Training Analysis by Category for further department training information.

APPARATUS

Current Status with apparatus

COMMUNITY INVOLVEMENT

STAFF

Chief

Daniel L Dailey

Deputy Chief/Fire Marshal

Steve Boyle

Fire Marshal, Fire Inspector, Community Educator/Prevention

Operations Chief

Dave McCann

Training/Operations/Colorado Mountain College/Internship Coordinator, Wildland Coordinator

A Captain Schmitt

SCBA, Hazardous Material, CPS, Assistant Social Media

B Captain Borrego

Small Engine Maint. Assist.Apparatus Coord., House Maintenance

C Captain Olson

Health and Wellness, NFIRS

A Engineer Knickman

PPE, Station Supplies, Uniforms, Wildland Coordinator

B Engineer Holmstrom

EMS Coordinator

C (A) Engineer Slutzky

Apparatus Coordinator, House Maintenance, Ladders

A Firefighter Bailey

A Derick DePetro

B Firefighter Gorham

B Jesse Gallup

C Firefighter

Dry Hydrants, Hydrants, Maps, Hose Maint. Communications

C Justin Jacobi

Currently re-organizing all of the programs and responsibilities within the organization

RESERVE FIREFIGHTERS

Chris Koucherik (no longer active)
Brian Hermesen (no longer active)
Brandon Drury (Hired with Eagle River)
Derick Borrego (Career Hire LLCFR)
Aaron Lewis (Hired with Eagle River)
Scott McGinn (no longer active)
Jon Orthmeyer (no longer active)
Sam Austin (Hired in North Carolina)
Phillip Rodriguez (no longer active)
Jason Horning (Chaplain)
Kayla DaCosta (no longer active)
Peter Holmstrom (Career Hire LLCFR)
Trent Goulard (on leave to work for Heli tact crew)
Zak Slutsky (Career Hire LLCFR)
Troy Hall (Hired Eagle River)
Jessy Hillman (Career Hire Eagle River)
Anthony Bellmonte (no longer active)
Sydney Miller (no longer active)
Justin Jacobi (Career Hire LLCFR)
Kyle Rogness (Hired with USFS)
Matt Duval (Hired with Eagle River)
Tyler Frisch
LukeEngles
Cain Gibson (Reserve status 2nd time LLCFR)

SAFER RESERVE FIREFIGHTER

Robert Mitas (Career Hire LLCFR/left agency back to reserve)
Adriano Ottobogo (no longer active)
Mac Smith (Hired Salida Fire)
Ashley Larson (no longer active)
Gregory Lovegren (no longer active)
Nichole Sellon (no longer active)

SAFER RESIDENT FIREFIGHTERS

Bo Kickman (Career Hire LLCFR)
Logan Stout (no longer active)
Sam Austin (Hired with North Carolina)
Brent Diroma (Career Hire LLCFR resigned May 31 2020)
Luke McLaughlin (Hired Colorado Springs)
Cassidy Bailey (Career Hire LLCFR)
Phil McFall (no longer active)
Nick Delorey (no longer active)
Annalisa Paddon (no longer active)

Alex Conlin (Hired with West Metro)
Joshua Jelcick (Hired Salida Fire)
Keegan Gorham (Career Hire LLCFR)
Jesse Gallup (Career Hire LLCFR)

RESIDENT FIREFIGHTERS

Griffin Snell
Sean Flanagan
Nathan Allen

WILDLAND FIREFIGHTING RESERVES

Kenny Hutchinson (no longer active)
Derick Borrego (Career Hire LLCFR)
Brandon Fleming (no longer active)
Logan McClelland (no longer active)
Cain Gibson (back on reserve status 2nd time)
Caroline Schaefer (no longer active)

CURRENT CERTIFICATIONS AND TRAINING HELD BY STAFF MEMBERS

National Fire Certification

FIRE OFFICER I
FIRE OFFICER II
FIREFIGHTER I
FIREFIGHTER II
AIRCRAFT RESCUE FIREFIGHTER

Hazardous Materials Training

HAZ MAT OPERATIONS
HAZ MAT TECHNICIAN
LIQUID FUEL FIRE TRAINING
HIGHWAY RESPONSE to WMD

EMS

CPR
CPR INSTRUCTOR
INTERVENOUS THERAPY
EMT-BASIC, NATIONAL/STATE MEDICAL LICENSE

Technical Training

SWIFT WATER
ICE RESCUE
CARSEAT TECHNICIAN
ROPE RESCUE TECHNICIAN

Emergency Driver Training

DRIVER OPERATOR
DRIVER OPERATOR PUMPER

EMERGENCY VEHICLE DRIVER TRAINING

Educational Instructor

INSTRUCTOR I

INSTRUCTOR II

INSTRUCTOR III

LIVE FIRE INSTRUCTOR

PROCTOR

FIRE & LIFE SAFETY EDUCATOR I

WILDLAND CERTIFICATIONS

S-130/190 Firefighter Type II

L-180 Human Factors in Wildland

S-270 Basic Air Operations

S-231 Engine Boss

S-290 Intermediate Wildfire Behavior

S-336 Tactical Decision-Making

S-248 Status Check-in Recorder

ICT-5 Incident Command Type 5

S-131 Firefighter Type I

S-212 Wildfire Power saws

S-234 Ignition Operations

S-230 Crew Boss Single Resource

S-215 Wildland Urban Interface

ICT-4 Incident Command Type 4

L-956 Liaison Officer

PIOF- Public Information Officer

NATIONAL INCIDENT MANAGEMENT SYSTEM

100 Introduction to ICS

200 Basic ICS Single Resource

300 Intermediate Expanding Incidents

400 Advanced ICS Command and General Staff

700 National Incident Management System

800 National Response Framework

Leadership

National Society of Leadership and Success

International Association of Fire Chiefs Company Officer Leadership

Colorado State Fire Chief's Chief Officer Leadership

National Fire Academy Company Officer Training Curriculum

FEMA Professional Development Series

Prevention/ Inspection/ Investigation

National Fire Inspector I

International Code Council Fire Inspector I

Fire Suppression System Inspector

International Association of Arson Investigators

College Degrees

ASSOCIATES DEGREE IN FIRE SCIENCE

BACHELORS DEGREE IN FIRE SCIENCE



816 Harrison Avenue Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

www.leadvillefire.org

Leadville/Lake County Fire & Life Safety Prevention Program

Listed below are the activities for the month **JUNE** of 2022:

Inspection Activities: (71) Plan Reviews- Residential & Remodels/ Special Events

All residential builds in the urban interface corridor receive Forest Service and Firewise guidelines.

1. High Mountain Institute- new construction systems final & testing.
2. Moe's BBQ annual site inspection.
3. Earls' annual site inspection.
4. Tabor Opera House- site walkthrough safety check.
5. 510 Harrison GG's General- systems final & testing. (Multiple visits)
6. Old Rocky Mountain Family Practice site walkthrough safety check and occupancy classification.
7. LLCFR Station II rough-in inspection of fire sprinkler system.
8. 500 East 7th Inn in the Clouds Hostel- remodel site walkthrough.
9. 311/ 313 Harrison construction site walkthrough about construction while having fire system protection.
10. Advocates walkthrough concerning fire access.
11. Past Time Bar & Grill site walkthrough on fire safety requirements prior to opening.
12. Site inspection of Fireworks Stand on 13th & Poplar.
13. Preliminary plan review meeting on two sub-divisions that combined are over 300 new homes.
14. Site area walkthrough with owner David Carney for future site events and was given emergency operation recommendations.



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Short Term Rental Fire Safety Checks: (5) needed/ 159 to date.

Community Meetings

1. Assist St. George's Pantry on free food Drive-up
2. Knox Company rep meeting on new products and needs for community.
3. Housing Coalition monthly meeting on affordable housing program.
4. Interviewed with county representative on homeless study in the county.
5. Communications with school district on access problems at football court.
6. Met with Building Department on Short Term Rentals concerning firepits.



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Public Events:

No public events scheduled for June 2022.

Emergency Response:

My primary responsibilities are in Prevention/ Inspection/ Investigations, but I also hold training and operational certifications for emergency response to conduct Command Operations at large incidents.

- Assist response crews with unattended death.

LLCFR

Incident Type Report (Summary)

Alarm Date Between {06/01/2022} And {06/30/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	2	3.12%	\$0	0.00%
	<u>2</u>	<u>3.12%</u>	<u>\$0</u>	<u>0.00%</u>
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	3.12%	\$0	0.00%
320 Emergency medical service, other	1	1.56%	\$0	0.00%
321 EMS call, excluding vehicle accident with	21	32.81%	\$0	0.00%
322 Motor vehicle accident with injuries	3	4.68%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	2	3.12%	\$0	0.00%
331 Lock-in (if lock out , use 511)	1	1.56%	\$0	0.00%
365 Watercraft rescue	1	1.56%	\$0	0.00%
	<u>31</u>	<u>48.43%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
410 Combustible/flammable gas/liquid condition,	1	1.56%	\$0	0.00%
424 Carbon monoxide incident	2	3.12%	\$0	0.00%
444 Power line down	1	1.56%	\$0	0.00%
463 Vehicle accident, general cleanup	3	4.68%	\$0	0.00%
	<u>7</u>	<u>10.93%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
511 Lock-out	5	7.81%	\$0	0.00%
541 Animal problem	1	1.56%	\$0	0.00%
552 Police matter	1	1.56%	\$0	0.00%
5531 Fire Drill	3	4.68%	\$0	0.00%
5556 Defective elevator, with occupants	1	1.56%	\$0	0.00%
561 Unauthorized burning	1	1.56%	\$0	0.00%
	<u>12</u>	<u>18.75%</u>	<u>\$0</u>	<u>0.00%</u>
6 Good Intent Call				
600 Good intent call, Other	1	1.56%	\$0	0.00%
611 Dispatched & cancelled en route	4	6.25%	\$0	0.00%
622 No Incident found on arrival at dispatch	2	3.12%	\$0	0.00%
	<u>7</u>	<u>10.93%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
700 False alarm or false call, Other	5	7.81%	\$0	0.00%

LLCFR

Incident Type Report (Summary)

Alarm Date Between {06/01/2022} And {06/30/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call	5	7.81%	\$0	0.00%

Total Incident Count: 64 Total Est Loss: \$0

LLCFR

Incidents by Unit by District

Alarm Date Between {06/01/2022} And {06/30/2022}

District		Count
C-2 Command Two		
02 Lake		2
		<hr/> 2
E-1 Engine One		
No District Noted		3
01 City		17
02 Lake		26
03 Twin Lakes		3
		<hr/> 49
E-602 Engine 602		
No District Noted		1
01 City		3
02 Lake		13
03 Twin Lakes		1
		<hr/> 18

Total Units Responded: 69

LLCFR

Incidents by District (Summary)

Alarm Date Between {06/01/2022} And {06/30/2022}

District		Count	Pct of Incidents	Est Losses	Pct of Losses
*	< Not Reported >	4	6.25 %	\$0	0.00 %
01	City	20	31.25 %	\$0	0.00 %
02	Lake	36	56.25 %	\$0	0.00 %
03	Twin Lakes	4	6.25 %	\$0	0.00 %
Total Incident Count:		64	Total Est Losses:		\$0

LLCFR

Training Analysis by Category

Class Date Between {06/01/2022} And {06/30/2022}

Category	Classes	Pct of Classes	Attendees	Pct of Attendees	Hours	Pct of Hours
AD19 Physical Training	9	14.28%	38	13.91%	36.00	8.12%
AP02 Apparatus Check Procedures	21	33.33%	81	29.67%	82.75	18.66%
BCO4 Building Plan Inspection	1	1.58%	5	1.83%	5.00	1.12%
EM15 Advanced Cardiac Life Support	1	1.58%	5	1.83%	6.35	1.43%
EM47 Patient Assessment	1	1.58%	5	1.83%	10.00	2.25%
EM67 IV Training	1	1.58%	5	1.83%	5.00	1.12%
FF03 Fire Scene Management	1	1.58%	2	0.73%	2.50	0.56%
FF04 Strategic and Tactical Operations	1	1.58%	4	1.46%	10.00	2.25%
FF08 Fundamentals Of Fire Suppression	3	4.76%	13	4.76%	25.50	5.75%
FF10 Initial Fire Attack	1	1.58%	5	1.83%	12.50	2.81%
FF11 Ventilation Techniques and Equipment	1	1.58%	5	1.83%	7.50	1.69%
FF20 General Wildland	1	1.58%	5	1.83%	15.00	3.38%
FF23 Live Burn	1	1.58%	10	3.66%	50.00	11.27%
FH02 Fire Streams Theory	1	1.58%	5	1.83%	5.00	1.12%
FH05 Hose Management	2	3.17%	9	3.29%	12.00	2.70%
JPR CDFPC JPR Training	10	15.87%	43	15.75%	79.23	17.87%
RIT Rapid Intervention Team	1	1.58%	5	1.83%	7.50	1.69%
TO VES Truck Operations	2	3.17%	8	2.93%	13.00	2.93%
TRR Technical Rope Rescue Techniques	2	3.17%	9	3.29%	14.50	3.27%
USFS03 S-212 Chain Saw	1	1.58%	6	2.19%	34.02	7.67%
WILDLAND FIE Progressive Hose Lay	1	1.58%	5	1.83%	10.00	2.25%
Totals	63		273		443.35	



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dmccann@leadvillefire.org

Monthly Operations Chief Report June 2022

Fire Department Operations & Training

- Supervision of 12 fulltime LLCFR members.
- Continuing learning the DFPC certification process for certification management.
- Continuing the recertification process for records verification and approval on CDFPC RMS.
- Managed the implementation of 2 state written tests.
- Worked on getting apparatus repaired in order to put said apparatus on the board for wildland deployment.
- Organized the attendance of three career members at the Arvada Auto Extrication training.
- Met with multiple members of the community regarding the CWPP process.
- Met with Jeff Carpenter of the Homestake Trout Club and planned a department-wide event concerning fire department access and familiarity with the road system and address numbers as well as employee morale.
- Attended CTFOA meeting in Pueblo, Colorado to support training and certification of department members.

Internship/Reserve Program

- Supervision of 10 resident/reserve/cadets.

- Facilitated the shift change of resident/reserves.

Colorado Mountain College

- Met with multiple instructors and administrators to plan upcoming classes.
- Met with key members of CMC to plan the progress of CMC's Fire Science Associate Degree program.

Interagency Relations

- Attended CTFOA meeting in Pueblo .
- Attended Leadership class with supervisors of St. Vincent Hospital.

Headwaters Training Center

- Assessed the situation and began planning for future development and use of the HTC.
- Began the ongoing process of cleaning out the containers for the next phase of training prop build out.
- Procured free material for live burns at the HTC.
- Began planning a NFPA 1403 Live Fire Instructor class through CMC for the safety of our instructors and students.

Training

- Attended class and obtained Driver/Driver Operator Proctor Certification.
- Conducted Live Fire Training Evolutions for firefighters needing recertification and task book sign-offs.
- Facilitated live fire wildland training for LLCFR and USFS.

[illegible]



Leadville Lake County Animal Shelter June Department Report

Quick June Stats

- 8 Adoptions
- 4 Surrenders
- 7 City Impounds
- 21 County Impounds
- 10 Unclaimed Strays
- 7 Repeat Offenders
- 4 Transfers In
- 0 Transfers Out

June Shelter News

- Intake coming in waves
 - Capacity for Care **11 animals** - 5 cat kennels and 6 dog kennels
 - 06/01 **13 animals**
 - Adoptables – 4 dogs, 2 cats, 1 feral cat
 - Strays – 1 feral momma cat and 5 kittens
 - Foster Homes – 0
 - 06/08 **15 animals**
 - Adoptables – 3 dogs, 2 cats, 2 feral cats, 5 kittens
 - Strays – 2 dogs, 1 cat
 - Foster Homes – 0
 - 06/15 **10 animals** (5 animals at shelter)
 - Adoptables – 1 dog, 2 cats, 1 feral cat
 - Strays – 1 dog
 - Foster Homes – 5 kittens
 - Committed to transfer in 4 dogs due to community interest
 - 2 fosters available, 3 potential adopters
 - Lesson learned – fully onboarded prior to transfer
 - 06/22 **21 animals**
 - Adoptables – 4 dogs, 1 new dog surrender, 2 cats
 - Strays – 2 kittens
 - Foster Homes – 7 kittens, 1 dog and her 6 puppies
- Nationwide shelters and shelter workers are **overwhelmed**, many **closing their doors** to the public
 - Government based shelters have an increased intake of 18%
 - Modern sheltering focuses on **keeping animals in home** and **providing support and services** to community members in order to do so
 - LLCAS barely has enough funding for what our shelter needs
- *Shelter Staffing Crisis: How We Got Here and What to Do About It* by journalist Jen Reeder citing/with input from Best Friends Animal Society, Director of American Pets Alive!, board certified vet behaviorists

Staff

- Staffing shortages at 87% organizations (187 that took the survey)
- “Summer hit (...) shelter workers became completely overwhelmed again” causing max exodus
 - “When (national) care standard can’t be met, it exacerbates the problem by contributing to compassion fatigue and trauma for workers who want the best for animals”

- New workers – those prior to COVID – vs Long Term shelter workers
 - Shelters are **returning to normal/pre-covid numbers** high staff turnover with those new to the industry
 - Caitlin, Jenna, Shyler previous shelter experience
 - Jan 2022 3 staff members leaving, 1 staff member remaining if things do not change for us, I do not think we will have any staff members in the fall
 - “More of us need to stay and speak out against what isn’t working and what’s broken (...) we need to start using it (our voice)”
 - Broken system that we are trying to change from the inside out but need City Council and community support
- “Particularly **government shelters** (...) nearly impossible to keep up with the hiring, onboarding, and training (...) plethora of entry level jobs which offer **higher pay and less stress**” Hassen

Bolded, because LLCAS staff are working when sick, solo, injured, etc because there are living creatures depend on care – this leads to burn out, compassion fatigue, and potentially suicide

Solutions

- Increased funding
 - Caitlin has been diligently applying to grants
 - Meeting with LLCAS staff and Laurie to outline new 2023 budget that meets animal care, building, and staffing needs
- “If we want (...) community support services, we have to fund them.” Hassen
- Ask community members to attend “city council meetings about next year’s budget”
 - Letter from last fall
- “The animals come from the community, and the animals go to the community. So, the shelters can’t succeed operating as an island.”
 -
- Adoption Spay/Neuter contracts
 - Have been doing since 2021 due to vet shortages

July News/Current Events

- Short Staffed
 - 2 people minimum per shift for safety, someone calls out sick or Management is out of office for vet appointments, errands, meetings, etc we have to **close the shelter**
 - **Safety concerns** - animals, hostile/upset community members
 - At a point where **three staff members** are needed - 2 for animal care, 1 manager for office and admin work
- Over Capacity
 - 28 animals in our care July 6th
 - Adoptables – 6 dogs, 8 cats/kittens,
 - Strays – 1 cat, 2 kittens
 - Fosters – 11
- Scheduled intake (nationally recommended)
 - Ask the public to keep found animals in they care if they can
 - Ask families to hold on to their surrenders
 - No threat, try to rehome themselves, assistance from shelter with flyers, schedule surrenders
- Denver Dumb Friends League’s Community Liaison visit July 27th





Leadville Lake County Animal Shelter June Department Report

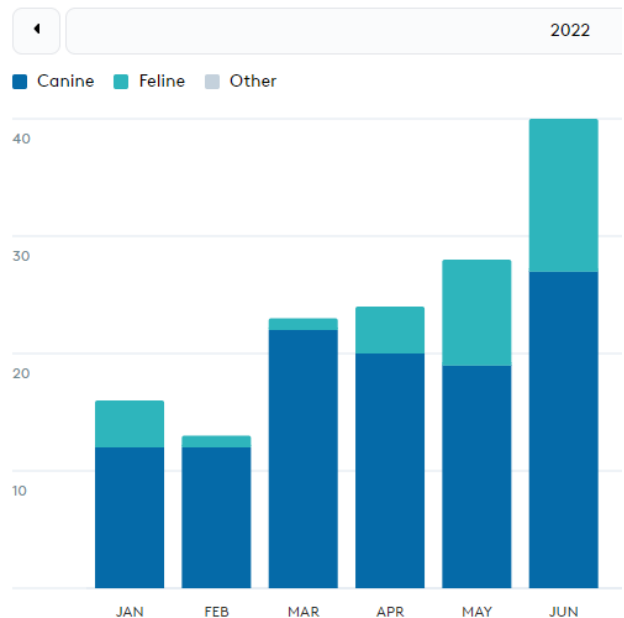
Shelter Animals County National Database Statistics

Based off of our 2021 statistics and budget, SACND reported we were **only given funds for 161** animals but **cared for 353** (63 were transfers, 290 were community animals) lacked funding for 129 community animals

Intake & Outcomes Overview

	Total Intake	Total Live Outcomes
 Canines	112	107
 Felines	32	20

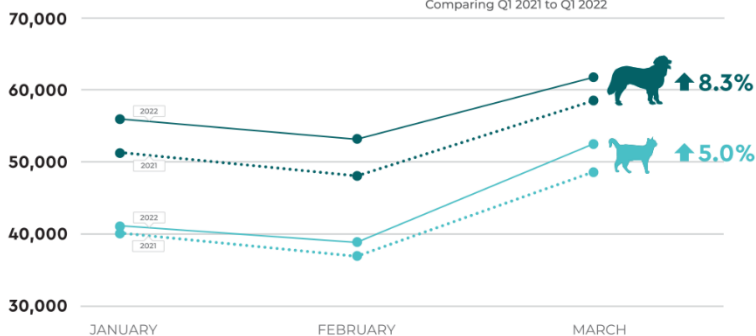
Intake Overview



Shelter Animals Count National Quarter 1 Statistics

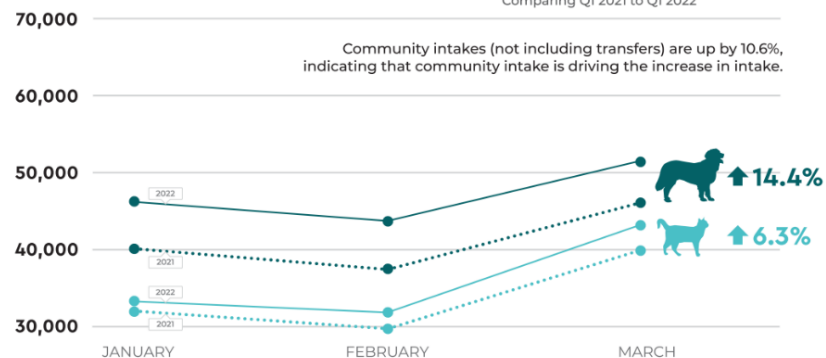
GROSS INTAKES ↑ 6.9%

Comparing Q1 2021 to Q1 2022

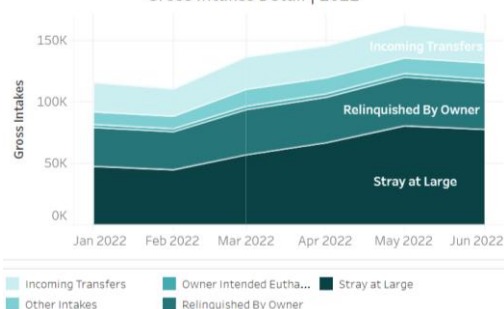


COMMUNITY INTAKES ↑ 10.6%

Comparing Q1 2021 to Q1 2022



Gross Intakes Detail | 2022



INTAKE TYPES

as a % of total intake



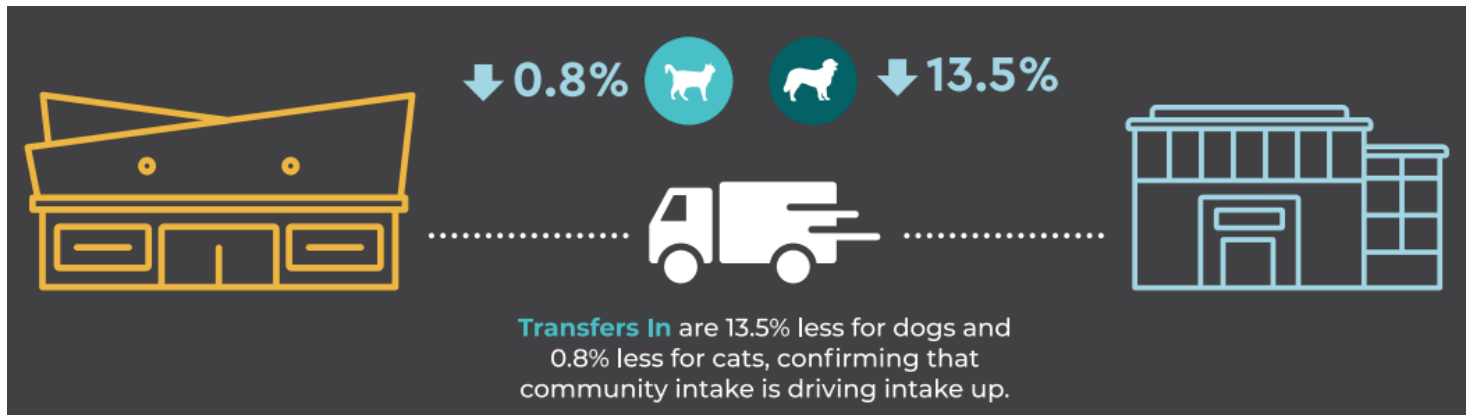
	RELINQUISHED BY OWNER	STRAY	TRANSFER IN	OWNER INTENDED EUTHANASIA	OTHER INTAKES
22	31.4%	41.1%	18.0%	1.6%	7.8%
21	30.5%	39.6%	19.0%	1.8%	9.0%
22	27.1%	43.4%	17.4%	3.2%	9.0%
21	26.7%	39.7%	21.7%	3.5%	8.3%

CHANGE IN INTAKE TYPES

Relinquished by Owners for felines is up 8.0% and 9.7% for canines

Strays are up 9.1% for felines and 18.5% for canines.

Other Intakes for canines is up 16.7% and felines are down 8.9%.



Intakes are up for all organization types, except rescues without a government contract.



Rescues without a government contract have 8.8% less intakes in Q1 2022 than Q1 2021; 5.8% less community intakes.



Intakes are 17.9% higher for government animal services; community intakes is 18.4% higher.

[2022 LLCAS Stats](#)

[illegible]

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Beginning of Month													
Adoptables													
Dogs	3	4	5	2	5	4							
Puppies	0	1	0	2	1	0							
Cats	3	3	1	1	3	4							
Kittens	0	0	0	0	0	0							
Ferals	0	0	0	0	0	1							
Foster	2	0	2	1	0	0							
Impounds													
Dogs						0							
Puppies						0							
Cats						0							
Kittens						5							
Ferals						1							
2022 Totals	8	8	8	6	9	15							54
2021 totals	14	13	4	20	19	20	13	20	8	10	6	13	160

Intakes

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Surrenders													
Dogs	3	1	1	1	1	2							
Puppies	1	0	2	0	1	0							
Cats	3	1	0	1	0	0							
Kittens	0	0	0	0	0	2							
2022 Totals	7	2	3	2	2	4	0	0	0	0	0	0	20
2021 totals	13	3	1	2	1	2	3	0	1	0	1	5	32
Transfers In													
Dogs	0	0	1	0	1	4							
Puppies	0	0	0	0	0	0							
Cats	0	0	0	0	0	0							
Kittens	0	0	0	0	0	0							
2022 Totals	0	0	1	0	1	4							6
2021 totals	0	0	22	0	6	0	6	2	2	25	0	0	63
Unclaimed Strays													
Dog	0	3	0	4	0	1							
Puppy	0	0	0	4	0	0							
Cat	1	0	1	1	1	1							
Kitten	0	0	0	0	0	7							
Feral	0	0	0	1	1	1							
2022 Totals	1	3	1	10	2	10							0
2021 totals	2	3	1	4	1	9	5	0	4	2	3	1	35

Outcomes

[illegible]

	Finances												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Grants													
BSKJ Animal Welfare	\$500.00	\$374.00	\$374.00	\$374.00	\$374.00	\$289.00							
No Kill Colorado <small>(Leadville Vet)</small>	\$1,000.00	\$845.34	\$845.34	\$705.39	\$717.39	\$717.39							
CO Pet Overpopulation Fund					\$1,000.00	\$2.00							
Maddie's Fund BIPCO					\$7,500.00	\$7,500.00							
Total	\$1,500.00	\$1,219.34	\$1,219.34	\$1,079.39	\$9,591.39	\$8,508.39							
Community Donations To													
Greatful Paws	\$100.00	\$0	\$0	\$0	\$0	\$0							
Leadville Vet Clinic	\$4.30	\$0	\$0	\$12.00	\$0	\$0							
Mountain Dogs	\$125.00	\$0	\$0	\$0	\$0	\$0							
Total	\$229.30	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00							
Revenue (from deposits)													
Dog License	\$495.00	\$340.00	\$460.00	\$370.00	\$565.00	\$465.00							
Replacement Rabies Tags	\$10	\$0	\$0	\$0	\$5.00	\$5							
Impound	\$185.00	\$195.00	\$360.00	\$40.00	\$280.00	\$400.00							
Surrender	\$90.00	\$0	\$25.00	\$100.00	\$0	\$0							
Adoption	\$975.00	\$750.00	\$475.00	\$2,225.00	\$925.00	\$400.00							
Donations	\$0	\$50.00	\$100.00	\$35.00	\$0	\$170.00							
Total	\$1,755.00	\$1,335.00	\$1,420.00	\$2,770.00	\$1,775.00	\$1,440.00							\$10,495.00
2021 totals	\$2,237.00	\$2,326.60	\$3,206.75	\$3,187.00	\$855.00	\$1,983.00	\$3,571.00	\$1,090.00	\$1,190.00	\$1,795.00	\$2,827.00	\$3,907.00	\$28,175.30
Expenses (funds spent)													
6202 Supplies	\$0.00	\$21.94	\$0.00	\$110.30	\$0.00								
\$2,000	\$2,000.00	\$1,978.06	\$1,978.06	\$1,867.76	\$1,867.76	\$1,867.76							
6210 Vehicle Repairs	\$51.36	\$0.00	\$0.00	\$0.00	\$0.00								
\$750	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64							
6211 Gas and Oil	\$103.62	\$38.90	\$68.40	\$55.34	\$134.57								
\$720	\$616.38	\$577.48	\$509.08	\$453.74	\$319.17	\$319.17							
6216 Building Maintenance	\$118.91	\$11.99	\$82.95	\$0.00	\$0.00								
\$2,000	\$1,881.09	\$1,869.10	\$1,786.15	\$1,786.15	\$1,786.15	\$1,786.15							
6310 Education & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
\$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00							
6311 Travel	\$12.31	\$0.00	\$0.00	\$0.00	\$0.00								
\$250	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69							
6312 Memberships	\$460.89	\$85.00	\$0.00	\$0.00	\$0.00								
\$550	\$89.11	\$4.11	\$4.11	\$4.11	\$4.11	\$4.11							
6401 Uniform Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
\$750	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00							
6501 Other Expenses	\$0.00	\$0.00	\$123.11	\$0.00	\$5.00								
\$500	\$500.00	\$500.00	\$376.89	\$376.89	\$371.89	\$371.89							
6505 Animal Expenses	\$984.66	\$163.00	\$835.20	\$1,587.97	\$950.93								
\$12,000	\$11,015.34	\$10,852.34	\$10,017.14	\$8,429.17	\$7,478.24	\$7,478.24							
6901 Office Equipment	\$0.00	\$533.18	\$0.00	\$0.00	\$0.00	\$0.00							
\$300	\$300.00	-\$233.18	-\$233.18	-\$233.18	-\$233.18	\$0.00							
total (\$20,320)													

DEPUTY CITY CLERK

JUNE 2022

LIQUOR LICENSE REPORT

LIQUOR LICENSES

- Leadville Lions Club has submitted a Special Event Liquor License Application for an event to be held on August 6 and August 7, 2022. This special event liquor license was granted for the Pueblo Bank and Trust parking lot.
- Leadville Lake County EDC and the Main Street program have submitted a Special Event Liquor License Application for events to be held on July 7, 2022, August 4, 2022, and September 1, 2022. This special event liquor license was granted for Zaitz Park.
- Leadville Arts Coalition has been issued Special Events Permits for June 17, 2022, July 8, 2022 & August 5, 2022.
- Leadville-Lake County Sports Hall of Fame has been issued Special Events Permits for the TransRockies Event on August 2nd and the Trail 100 Run on August 19th.
- Golden Burro DBA Brass Ass Saloon has submitted an application for renewal of a Hotel and Restaurant Liquor License.
- Casa Sanchez has submitted an application for renewal of a Hotel and Restaurant Liquor License.
- Leadville Outdoors and Mountain Market has submitted an application for renewal of a Liquor Store License.
- Tennessee Pass Cafe has submitted an application for renewal of a Hotel and Restaurant Liquor License.

City Permit Fee Totals from Lake County

2022	Building Permit Fee	Plumbing Permits	Mechanical Permits	Roofing Permits	Solar Permits	Plan Review Only	Total
January	\$0.00	\$568.00	\$1,054.00	\$0.00	\$0.00	\$0.00	\$1,622.00
February	\$5,880.00	\$290.00	\$584.00	\$338.00	\$150.00	\$0.00	\$7,242.00
March	\$9,332.00	\$749.00	\$744.00	\$1,242.00	\$150.00	\$0.00	\$12,217.00
April	\$14,523.00	\$1,168.00	\$1,788.00	\$306.00	\$0.00	\$0.00	\$17,785.00
May	\$0.00	\$552.00	\$442.00	\$332.00	\$0.00	\$0.00	\$1,326.00
June	\$2,446.00	\$406.00	\$1,094.00	\$548.00	\$300.00	\$0.00	\$4,794.00
July					\$0.00	\$0.00	\$0.00
August					\$0.00	\$0.00	\$0.00
September					\$0.00	\$0.00	\$0.00
October					\$0.00	\$0.00	\$0.00
November					\$0.00	\$0.00	\$0.00
December							\$0.00
Totals	\$32,181.00	\$3,733.00	\$5,706.00	\$2,766.00	\$600.00	\$0.00	\$44,986.00

Total of all permits \$44,986.00

Total of Ancillary Permits \$12,805.00

County's 25%	CCC's 75%	CCC Misc.	City Misc.	Building Valuation
\$405.50	\$1,216.50	\$0.00	\$0.00	\$0.00
\$1,810.50	\$5,431.50	\$0.00	\$0.00	\$380,364.00
\$3,054.25	\$9,162.75	\$0.00	\$0.00	\$760,160.00
\$4,446.25	\$13,338.75	\$0.00	\$0.00	\$1,476,724.00
\$331.50	\$994.50	\$100.00	\$0.00	\$0.00
\$1,198.50	\$3,595.50	\$2,020.00	\$0.00	\$120,183.00
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00			
\$11,246.50	\$33,739.50	\$2,120.00	\$0.00	\$2,737,431.00

City of Leadville
Schedule of Sales Tax
Fiscal Years 2018 to 2022

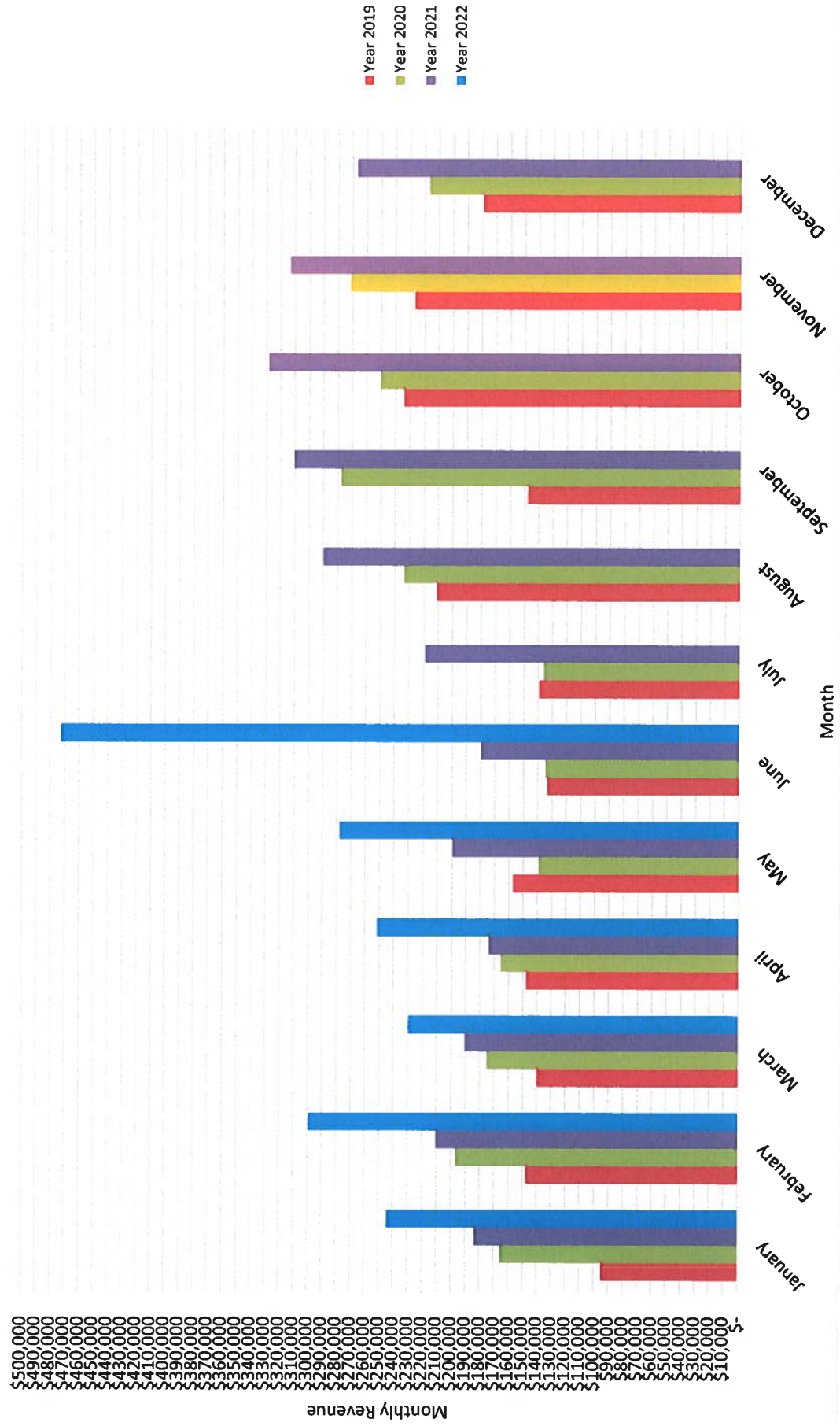
Month Sales Tax Received by City	2018 City Sales Tax*	2019 City Sales Tax*	2020 City Sales Tax*	2021 City Sales Tax**	2022 City Sales Tax***	2022 City Sales Tax Budget	2022 Actual vs Budget (\$ Cumulative)	2022 Actual vs Budget (% Cumulative)
January	\$ 111,094	\$ 94,784	\$ 165,390	\$ 183,535	\$ 244,378	\$ 152,763	\$ 91,615	60.0%
February	\$ 124,550	\$ 147,646	\$ 196,840	\$ 210,257	\$ 299,137	\$ 187,041	\$ 203,710	59.9%
March	\$ 103,228	\$ 140,007	\$ 175,076	\$ 190,416	\$ 229,788	\$ 167,611	\$ 265,887	52.4%
April	\$ 141,583	\$ 147,890	\$ 165,382	\$ 174,112	\$ 251,544	\$ 173,184	\$ 344,247	50.6%
May	\$ 122,345	\$ 157,256	\$ 139,192	\$ 199,485	\$ 277,788	\$ 170,241	\$ 451,794	53.1%
June	\$ 92,350	\$ 133,297	\$ 134,564	\$ 179,671	\$ 472,432	\$ 148,655	\$ 775,572	77.6%
July	\$ 95,917	\$ 139,346	\$ 136,093	\$ 218,714		\$ 162,474	\$ 613,098	52.8%
August	\$ 142,264	\$ 210,868	\$ 233,353	\$ 289,675		\$ 241,248	\$ 371,850	26.5%
September	\$ 172,038	\$ 147,674	\$ 277,551	\$ 310,213		\$ 249,871	\$ 121,980	7.4%
October	\$ 176,228	\$ 234,053	\$ 250,181	\$ 328,378		\$ 272,274	\$ (150,294)	-7.8%
November	\$ 138,040	\$ 226,419	\$ 271,507	\$ 313,217		\$ 261,354	\$ (411,649)	-18.8%
December	\$ 111,714	\$ 179,277	\$ 216,743	\$ 266,868		\$ 213,284	\$ (624,933)	-26.0%
Totals:	\$ 1,531,351	\$ 1,958,517	\$ 2,361,872	\$ 2,864,541	\$ 1,775,067	\$ 2,400,000	\$ (624,933)	-26.0%

* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax

** Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax **State Marijuana Sales Tax was \$60,816.85 - 2.1% of the Total Number**

*** Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax **Does not include State Marijuana Sales Tax**

City of Leadville
Retail Sales Tax
4-Year Comparison 2019-2022



CITY OF LEADVILLE
COMBINED CASH INVESTMENT
JUNE 30, 2022

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	1,402,006.97
	TOTAL COMBINED CASH	1,402,006.97
99-1000	CASH ALLOCATED TO OTHER FUNDS	(1,402,006.97)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	1,858,777.92
5	ALLOCATION TO CONSERVATION TRUST FUND	(17,844.01)
6	ALLOCATION TO URA FUND	(270,314.05)
7	ALLOCATION TO ACCOMMODATIONS TAX FUND	46,270.55
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	26,462.36
10	ALLOCATION TO FIRE DEPARTMENT FUND	(241,345.80)
	TOTAL ALLOCATIONS TO OTHER FUNDS	1,402,006.97
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	(1,402,006.97)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF LEADVILLE
BALANCE SHEET
JUNE 30, 2022

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	1,858,777.92	
01-1006	COMMUNITY GENERAL INVESTMENT	896,101.50	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,894.07	
01-1065	PETTY CASH - POLICE DEPT	(70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,444.48	
01-1400	PREPAID INSURANCE	.36	
01-1500	A/R COUNTY TREASURER	(.78)	
01-1501	PROPERTY TAXES RECEIVABLE	715,683.00	
01-1502	ACCOUNTS RECEIVABLE	6,828.02	
01-1510	DUE TO/FROM OTHER GOVERNMENTS	(8,005.38)	
01-1520	DUE TO/FROM COUNTY	(26,979.35)	
01-1535	DUE TO/FROM URA	44,795.00	
01-1550	GRANTS RECEIVABLE OWNER	(.20)	
TOTAL ASSETS			<u>3,564,633.09</u>

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	141,813.71	
01-2001	DEFERRED REVENUE	715,683.00	
01-2006	EXCAVATION BOND PAYABLE	150.00	
01-2011	DEFERRED MAIN ST PRGM REVENUE	8,165.40	
01-2200	FICA PAYABLE	(35.70)	
01-2210	UNEMPLOYMENT PAYABLE	(19.24)	
01-2215	HEALTH INSURANCE PAYABLE	1,115.40	
01-2220	DEFERRED PLAN PAYABLE	657.68	
01-2221	CO F & P PENSION PAYABLE	3.32	
01-2230	ACCRUED PAYROLL	5,193.18	
01-2240	FWT PAYABLE	(.03)	
01-2250	SWT PAYABLE	(5.00)	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,165.03	
01-2280	BAIL BONDS FUND	3,263.03	
01-2281	EXCAVATION BONDS FUND	682.00	
TOTAL LIABILITIES			878,831.78

FUND EQUITY

CITY OF LEADVILLE
BALANCE SHEET
JUNE 30, 2022

GENERAL FUND

FUND BALANCE:			
01-2900	GENERAL FUND BALANCE	3,269,651.11	
01-2910	LEADVILLE PAVING FUND	300,000.00	
01-2915	ANIMAL SHELTER IMPROVEMENTS	30,006.50	
	REVENUE OVER EXPENDITURES - YTD	(913,856.30)	
	BALANCE - CURRENT DATE	2,685,801.31	
	TOTAL FUND EQUITY		2,685,801.31
	TOTAL LIABILITIES AND EQUITY		3,564,633.09

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100 PROPERTY TAX	83,674.76	591,579.02	804,354.00	212,774.98	73.6
01-300-3120 SPECIFIC OWNERSHIP TAX	3,358.36	40,556.79	60,000.00	19,443.21	67.6
01-300-3130 SALES TAX	277,787.92	1,302,634.67	2,400,000.00	1,097,365.33	54.3
01-300-3135 MARIJUANA EXCISE TAX (CITY)	.00	8,031.99	25,000.00	16,968.01	32.1
01-300-3140 CIGARETTE TAX	.00	2,054.05	4,000.00	1,945.95	51.4
01-300-3150 SEVERANCE TAX	.00	.00	57,000.00	57,000.00	.0
01-300-3160 FRANCHISE TAX	17,179.87	68,678.90	120,000.00	51,321.10	57.2
01-300-3170 PENALTIES & INT DELIQUENT TAX	97.22	183.80	1,500.00	1,316.20	12.3
01-300-3210 BUSINESS LICENSES	300.00	5,750.00	15,000.00	9,250.00	38.3
01-300-3220 LIQUOR LICENSE	2,028.75	6,742.50	6,000.00	(742.50)	112.4
01-300-3225 MARIJUANA APPLICATION FEE	6,000.00	12,000.00	17,500.00	5,500.00	68.6
01-300-3226 RETAIL MARIJUANA TAX/STATE	4,196.48	22,253.57	50,000.00	27,746.43	44.5
01-300-3240 EXCAVATION & ZONING PERMITS	4,900.00	10,850.00	20,000.00	9,150.00	54.3
01-300-3256 STR FEE CLASS 2	975.00	51,675.00	54,600.00	2,925.00	94.6
01-300-3258 STR CONVENIENCE FEE	16.24	487.27	1,000.00	512.73	48.7
01-300-3260 CONDITIONAL USE PERMITS	125.00	250.00	500.00	250.00	50.0
01-300-3270 SIGN PERMIT	.00	200.00	300.00	100.00	66.7
01-300-3280 OTHER ZONING APPLICATION FEES	.00	275.00	2,000.00	1,725.00	13.8
01-300-3320 ANIMAL SHELTER FEES	1,315.00	10,510.00	25,000.00	14,490.00	42.0
01-300-3321 ANIMAL SHELTER (COUNTY)	5,996.02	17,492.70	76,394.00	58,901.30	22.9
01-300-3330 MOTOR VEHICLE 1.5	1,115.63	6,075.48	13,000.00	6,924.52	46.7
01-300-3340 STATE HIGHWAY MAINTENANCE	18,000.00	18,000.00	18,000.00	.00	100.0
01-300-3350 HIGHWAY USERS TAX	8,092.38	43,765.61	120,000.00	76,234.39	36.5
01-300-3400 POLICE SURCHARGE	310.00	970.00	3,000.00	2,030.00	32.3
01-300-3410 COURT FINES	.00	34.00	1,000.00	966.00	3.4
01-300-3420 PARKING FINES	1,325.00	3,425.00	5,000.00	1,575.00	68.5
01-300-3430 TRAFFIC FINES	.00	225.00	6,000.00	5,775.00	3.8
01-300-3440 OTHER FINES	.00	195.00	1,000.00	805.00	19.5
01-300-3460 BOND FEES	.00	.00	100.00	100.00	.0
01-300-3470 WARRANT FEES	.00	.00	500.00	500.00	.0
01-300-3501 EARNINGS ON DEPOSIT-GF OPERATI	71.05	487.71	600.00	112.29	81.3
01-300-3505 EARNING ON DEPOSIT-PD SURCHARG	1.12	6.75	10.00	3.25	67.5
01-300-3506 EARNINGS ON DEPOSIT-GEN INVEST	184.09	1,110.11	5,000.00	3,889.89	22.2
01-300-3508 EARNING ON DEPOSIT-BAIL BONDS	.60	3.59	10.00	6.41	35.9
01-300-3510 MISCELLANEOUS	522.00	2,556.00	5,000.00	2,444.00	51.1
01-300-3520 REIMBURSEMENTS	4.00	1,454.66	5,000.00	3,545.34	29.1
01-300-3523 CONTRACT SERVICE REIMBURSEMENT	.00	765.00	6,000.00	5,235.00	12.8
01-300-3552 TABOR HOME REVENUE	290.00	395.00	3,000.00	2,605.00	13.2
01-300-3553 HOUSE WITH THE EYE REVENUE	659.00	659.00	.00	(659.00)	.0
01-300-3605 CITY ADMINISTRATOR GRANT	.00	.00	90,000.00	90,000.00	.0
01-300-3620 OTHER GRANTS	7,500.01	12,366.78	2,500.00	(9,866.78)	494.7
01-300-3635 TABOR OPERA RENOVATION GRANTS	.00	.00	600,000.00	600,000.00	.0
01-300-3636 TABOR OPERA NATIONAL PARKS GRA	.00	.00	182,318.00	182,318.00	.0
01-300-3640 OPEN FOR BUSINESS MAIN STREET	.00	125,000.00	250,000.00	125,000.00	50.0
01-300-3650 CDOT MAIN STREET GRANT	.00	.00	149,999.00	149,999.00	.0
01-300-3700 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	28,259.00	28,259.00	.0
01-300-3710 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	103,902.00	103,902.00	.0
01-300-3900 ADMINISTRATIVE FEE - FIRE	2,333.33	14,000.02	28,000.00	13,999.98	50.0
01-300-5531 DONATION ANIMAL SHELTER	150.20	550.20	1,500.00	949.80	36.7
01-300-5817 THE AMERICAN RESCUE PLAN	.00	.00	360,436.00	360,436.00	.0
01-300-9001 SALE OF CAPITAL ASSET	.00	50.00	25,000.00	24,950.00	.2

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL GENERAL FUND REVENUES	448,509.03	2,384,300.17	5,754,282.00	3,369,981.83	41.4
TOTAL FUND REVENUE	448,509.03	2,384,300.17	5,754,282.00	3,369,981.83	41.4

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	1,707.71	20,492.52	44,400.00	23,907.48	46.2
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	14,000.00	14,000.00	.0
01-40-1-5037 COVID VACCINE BONUS	.00	150.00	.00	(150.00)	.0
01-40-1-5120 FICA - EMPLOYER	105.86	1,279.62	2,753.00	1,473.38	46.5
01-40-1-5130 FICA MEDICARE - EMPLOYER	24.77	299.41	644.00	344.59	46.5
01-40-1-6202 SUPPLIES	.00	1,719.14	5,000.00	3,280.86	34.4
01-40-1-6203 OPERATING EXPENSES	.00	219.59	500.00	280.41	43.9
01-40-1-6310 EDUCATION & CONFERENCES	.00	1,081.10	400.00	(681.10)	270.3
TOTAL EXECUTIVE EXPENDITURES	1,838.34	25,241.38	67,697.00	42,455.62	37.3

<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	5,413.85	52,221.72	145,760.00	93,538.28	35.8
01-40-2-5007 OVERTIME	214.50	1,419.00	.00	(1,419.00)	.0
01-40-2-5008 MISCELLANEOUS WAGES	.00	(49.50)	.00	49.50	.0
01-40-2-5120 FICA	330.19	3,194.67	9,037.00	5,842.33	35.4
01-40-2-5130 FICA MEDICARE	77.22	747.16	2,114.00	1,366.84	35.3
01-40-2-5140 DEFERRED PLAN	105.60	1,269.84	5,746.00	4,476.16	22.1
01-40-2-5150 HEALTH INSURANCE	1,790.90	6,017.40	25,285.00	19,267.60	23.8
01-40-2-5165 STATE UNEMPLOYMENT TAX	11.26	107.20	437.00	329.80	24.5
01-40-2-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-2-6310 EDUCATION & CONFERENCES	.00	826.00	1,000.00	174.00	82.6
01-40-2-6311 TRAVEL	.00	368.00	500.00	132.00	73.6
TOTAL ADMINISTRATIVE EXPENDITURES	7,943.52	66,121.49	189,979.00	123,857.51	34.8

<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	1,169.50	8,217.00	27,034.00	18,817.00	30.4
01-40-3-5120 FICA	72.51	435.06	870.00	434.94	50.0
01-40-3-5130 FICA MEDICARE	16.96	101.76	203.00	101.24	50.1
01-40-3-5165 STATE UNEMPLOYMENT TAX	2.34	14.04	42.00	27.96	33.4
01-40-3-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	.00	162.00	162.00	.0
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	750.00	4,500.00	11,400.00	6,900.00	39.5
01-40-3-6303 PROFESSIONAL SERVICES - OTHER	.00	627.50	.00	(627.50)	.0
01-40-3-6310 EDUCATION & CONFERENCES	.00	200.00	200.00	.00	100.0
01-40-3-6311 TRAVEL	.00	.00	200.00	200.00	.0
01-40-3-6312 DUES & MEMBERSHIPS	.00	.00	60.00	60.00	.0
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	.00	500.00	500.00	.0
01-40-3-6570 INTERPRETER	.00	.00	1,300.00	1,300.00	.0
TOTAL MUNICIPAL COURT EXPENDITURES	2,011.31	14,095.36	42,621.00	28,525.64	33.1

<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	1,847.12	15,502.53	48,160.00	32,657.47	32.2
01-40-4-5120 FICA	100.39	946.99	2,986.00	2,039.01	31.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-4-5130 FICA MEDICARE	23.48	221.50	698.00	476.50	31.7
01-40-4-5140 DEFERRED PLAN	.00	158.40	2,746.00	2,587.60	5.8
01-40-4-5150 HEALTH INSURANCE	652.40	652.40	6,425.00	5,772.60	10.2
01-40-4-5165 STATE UNEMPLOYMENT TAX	3.51	28.79	144.00	115.21	20.0
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	3,000.00	3,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-4-6501 OTHER EXPENSES	.00	.00	100.00	100.00	.0
01-40-4-6545 LEGAL PUBLICATIONS	.00	1,460.14	6,500.00	5,039.86	22.5
TOTAL CITY CLERK EXPENDITURES	2,626.90	18,970.75	71,759.00	52,788.25	26.4

CITY TREASURER EXPENDITURES:

01-40-5-5000 SALARY	2,784.62	33,415.44	72,400.00	38,984.56	46.2
01-40-5-5120 FICA	165.00	1,957.36	4,489.00	2,531.64	43.6
01-40-5-5130 FICA MEDICARE	38.59	457.80	1,050.00	592.20	43.6
01-40-5-5140 DEFERRED PLAN	161.54	1,938.48	4,200.00	2,261.52	46.2
01-40-5-5150 HEALTH INSURANCE	670.97	5,122.34	14,631.00	9,508.66	35.0
01-40-5-5165 STATE UNEMPLOYMENT TAX	5.38	64.56	217.00	152.44	29.8
01-40-5-6310 EDUCATION AND CONFERENCES	.00	.00	500.00	500.00	.0
01-40-5-6311 TRAVEL	.00	.00	100.00	100.00	.0
01-40-5-6312 DUES & MEMBERSHIP	.00	.00	300.00	300.00	.0
TOTAL CITY TREASURER EXPENDITURES	3,826.10	42,955.98	97,887.00	54,931.02	43.9

CITY HALL EXPENDITURES:

01-40-6-5000 SALARY	2,348.40	6,978.16	9,787.00	2,808.84	71.3
01-40-6-5007 OVERTIME	182.25	256.84	.00 (	256.84)	.0
01-40-6-5120 FICA	156.90	448.58	607.00	158.42	73.9
01-40-6-5130 FICA MEDICARE	36.70	104.93	142.00	37.07	73.9
01-40-6-5165 UNEMPLOYMENT TAX	5.06	14.48	29.00	14.52	49.9
01-40-6-6202 SUPPLIES	224.68	3,401.95	7,162.00	3,760.05	47.5
01-40-6-6204 POSTAGE	77.37	922.98	4,000.00	3,077.02	23.1
01-40-6-6205 OPERATING EXPENSES	1,440.00	8,820.00	18,720.00	9,900.00	47.1
01-40-6-6216 BUILDING MAINTENANCE	527.89	2,212.75	20,000.00	17,787.25	11.1
01-40-6-6299 LEGAL SERVICES - HOUSING	.00	3,198.00	.00 (	3,198.00)	.0
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	.00	56,926.06	100,000.00	43,073.94	56.9
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	.00	35,000.00	35,000.00	.0
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	2,333.33	28,888.27	19,600.00 (	9,288.27)	147.4
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	1,650.01	12,106.33	25,087.00	12,980.67	48.3
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	171.88	969.64	1,000.00	30.36	97.0
01-40-6-6308 LURA PROPERTY TAX DISBURSEMENT	1,174.18	1,174.18	.00 (	1,174.18)	.0
01-40-6-6312 DUES & MEMBERSHIP	.00	2,173.99	3,000.00	826.01	72.5
01-40-6-6330 TELEPHONE	2,616.22	5,237.91	9,500.00	4,262.09	55.1
01-40-6-6340 UTILITIES	1,208.62	12,056.99	17,000.00	4,943.01	70.9
01-40-6-6341 STREET LIGHTING	3,048.44	18,141.66	40,000.00	21,858.34	45.4
01-40-6-6342 EV CHARGING STATION UTILITIES	1,848.95	3,896.06	.00 (	3,896.06)	.0
01-40-6-6501 OTHER EXPENSES	96.00	5,417.84	7,000.00	1,582.16	77.4
01-40-6-6504 TABOR HOME EXPENSES	471.44	2,732.47	4,500.00	1,767.53	60.7
01-40-6-6510 BUILDING INSPECTION	.00	.00	300.00	300.00	.0
01-40-6-6511 HOUSE WITH THE EYE EXPENSES	190.61	190.61	.00 (	190.61)	.0
01-40-6-6515 PLANNING & ZONING	.00	2,541.02	7,000.00	4,458.98	36.3

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-6520 INSURANCE	4,157.81	90,681.11	140,109.00	49,427.89	64.7
01-40-6-6525 ECONOMIC DEVELOPMENT	.00	37,500.00	37,500.00	.00	100.0
01-40-6-6526 HISTORIC PRESERVATION COMMISSI	600.00	1,800.00	2,000.00	200.00	90.0
01-40-6-6531 TRANSFERS TO OTHER FUNDS	42,370.50	254,223.00	508,446.00	254,223.00	50.0
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	.00	36,000.00	36,000.00	.00	100.0
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	2,079.36	9,872.35	39,221.00	29,348.65	25.2
01-40-6-6551 COMPUTER SOFTWARE	.00	9,639.93	3,000.00	(6,639.93)	321.3
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	2,916.67	17,499.98	35,000.00	17,500.02	50.0
01-40-6-6556 ADDITIONAL ACCOMMODATIONS TAX	.00	17,230.74	.00	(17,230.74)	.0
01-40-6-6565 DOLA TOH GRANT EXPENDITURES	97,917.08	97,917.08	600,000.00	502,082.92	16.3
01-40-6-6567 NATIONAL PARKS TOH GRANT EXPEN	9,790.00	19,580.00	182,318.00	162,738.00	10.7
01-40-6-6568 EV CHARGING STATION PROJECT	.00	43,917.00	.00	(43,917.00)	.0
01-40-6-6575 OPEN FOR BUSINESS MAIN STREET	.00	250,000.00	250,000.00	.00	100.0
01-40-6-6580 CDOT MAIN STREET GRANT	2,450.00	19,426.89	149,999.00	130,572.11	13.0
01-40-6-6820 THE AMERICAN RESCUE PLAN	.00	52,300.00	360,436.00	308,136.00	14.5
01-40-6-6905 OPERATING CONTINGENCY	.00	120,404.08	181,000.00	60,595.92	66.5
01-40-6-7001 XEROX COPIER	815.83	4,628.01	6,000.00	1,371.99	77.1
01-40-6-9000 CAPITAL PURCHASE	785,096.38	908,226.41	42,600.00	(865,626.41)	2132.0
TOTAL CITY HALL EXPENDITURES	968,002.56	2,169,658.28	2,903,063.00	733,404.72	74.7
MAIN STREET EXPENDITURES:					
TOTAL MAIN STREET EXPENDITURES	.00	.00	.00	.00	.0
TOTAL GENERAL OPERATING EXPENDITUR	986,248.73	2,337,043.24	3,373,006.00	1,035,962.76	69.3

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	19,406.34	229,342.50	581,456.00	352,113.50	39.4
01-60-0-5003 PART-TIME WAGES	3,952.20	48,085.40	37,640.00	(10,445.40)	127.8
01-60-0-5004 CONTRACT SERVICES	.00	160.00	6,000.00	5,840.00	2.7
01-60-0-5007 OVERTIME	2,699.35	10,144.98	15,000.00	4,855.02	67.6
01-60-0-5008 MISCELLANEOUS WAGES	.00	1,687.97	.00	(1,687.97)	.0
01-60-0-5010 HOLIDAY PAY	256.07	615.61	3,000.00	2,384.39	20.5
01-60-0-5016 FTO PAY	163.52	1,402.95	3,550.00	2,147.05	39.5
01-60-0-5032 SHIFT DIFFERENTIAL	54.95	684.87	3,500.00	2,815.13	19.6
01-60-0-5034 ON-CALL	.00	154.00	.00	(154.00)	.0
01-60-0-5037 COVID-19 VACCINATION BONUS	.00	150.00	.00	(150.00)	.0
01-60-0-5120 FICA	875.86	10,592.37	7,926.00	(2,666.37)	133.6
01-60-0-5130 FICA MEDICARE	377.08	4,142.04	9,427.00	5,284.96	43.9
01-60-0-5140 DEFERRED PLAN	262.74	2,248.99	21,312.00	19,063.01	10.6
01-60-0-5145 CO F & P PENSION	850.93	9,846.42	44,213.00	34,366.58	22.3
01-60-0-5150 HEALTH INSURANCE	2,961.00	19,070.80	84,602.00	65,531.20	22.5
01-60-0-5165 STATE UNEMPLOYMENT TAX	53.07	584.90	1,950.00	1,365.10	30.0
01-60-0-6100 US DEPARTMENT OF JUSTICE GRANT	.00	28,259.00	28,259.00	.00	100.0
01-60-0-6105 US DEPARTMENT OF JUSTICE GRANT	.00	.00	103,902.00	103,902.00	.0
01-60-0-6202 SUPPLIES	.00	2,723.92	5,000.00	2,276.08	54.5
01-60-0-6204 POSTAGE	.00	11.28	.00	(11.28)	.0
01-60-0-6209 VEHICLE LEASE PAYMENTS	4,195.68	25,174.08	50,348.00	25,173.92	50.0
01-60-0-6210 VEHICLE REPAIRS	288.27	4,277.98	3,000.00	(1,277.98)	142.6
01-60-0-6211 GAS AND OIL	493.53	6,827.96	15,000.00	8,172.04	45.5
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	569.57	1,500.00	930.43	38.0
01-60-0-6310 EDUCATION & CONFERENCES	14,377.70	36,568.91	50,000.00	13,431.09	73.1
01-60-0-6311 TRAVEL	.00	1,053.61	3,000.00	1,946.39	35.1
01-60-0-6312 DUES & MEMBERSHIP	.00	73.71	1,100.00	1,026.29	6.7
01-60-0-6330 TELEPHONE	1,174.64	7,044.65	14,000.00	6,955.35	50.3
01-60-0-6340 UTILITIES	123.05	1,801.99	2,000.00	198.01	90.1
01-60-0-6401 UNIFORM ALLOWANCE	.00	5,374.22	5,000.00	(374.22)	107.5
01-60-0-6403 PHYSICALS	.00	4,658.00	1,000.00	(3,658.00)	465.8
01-60-0-6404 PSYCHE EVALUATIONS	.00	1,875.00	1,500.00	(375.00)	125.0
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	.00	315.00	1,500.00	1,185.00	21.0
01-60-0-6501 OTHER EXPENSES	.00	1,163.14	500.00	(663.14)	232.6
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,524.69	13,698.69	26,944.00	13,245.31	50.8
01-60-0-6551 COMPUTER SOFTWARE	.00	3,800.00	600.00	(3,200.00)	633.3
01-60-0-6615 TOWING	.00	575.00	3,000.00	2,425.00	19.2
01-60-0-6621 INVESTIGATIVE EXPENDITURES	.00	10,226.28	6,000.00	(4,226.28)	170.4
01-60-0-6625 CRIME PREVENTION	.00	80.00	1,000.00	920.00	8.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	1,600.00	1,600.00	.0
01-60-0-6641 BIKE PATROL	.00	304.95	3,000.00	2,695.05	10.2
01-60-0-6642 TASERS	.00	.00	3,000.00	3,000.00	.0
01-60-0-6643 AMMUNITION	.00	3,205.24	2,500.00	(705.24)	128.2
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	46.10	916.19	1,500.00	583.81	61.1
01-60-0-6902 SMALL EQUIPMENT	.00	2,245.93	.00	(2,245.93)	.0
01-60-0-7001 XEROX COPIER LEASE	.00	869.75	2,600.00	1,730.25	33.5
01-60-0-7003 POLICE CAPITAL	6,524.21	6,524.21	12,724.00	6,199.79	51.3
TOTAL POLICE DEPARTMENT EXPENDITUR	60,660.98	509,132.06	1,170,653.00	661,520.94	43.5

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE DEPARTMENT	60,660.98	509,132.06	1,170,653.00	661,520.94	43.5
<u>STREET DEPARTMENT</u>					
<u>STREET DEPARTMENT EXPENDITURES:</u>					
01-70-0-5000 SALARY	13,375.00	151,805.00	372,580.00	220,775.00	40.7
01-70-0-5007 OVERTIME	78.00	2,829.00	10,000.00	7,171.00	28.3
01-70-0-5010 HOLIDAY PAY	.00	3,285.00	1,500.00	(1,785.00)	219.0
01-70-0-5015 PTO PAYOUT	2,513.96	2,513.96	.00	(2,513.96)	.0
01-70-0-5031 OUT-OF-POSITION PAY	120.00	354.00	900.00	546.00	39.3
01-70-0-5120 FICA	984.47	9,813.76	23,869.00	14,055.24	41.1
01-70-0-5130 FICA MEDICARE	230.24	2,295.18	5,582.00	3,286.82	41.1
01-70-0-5140 DEFERRED PLAN	139.20	1,680.84	19,000.00	17,319.16	8.9
01-70-0-5150 HEALTH INSURANCE	1,193.80	7,162.80	28,956.00	21,793.20	24.7
01-70-0-5165 STATE UNEMPLOYMENT TAX	32.17	321.58	1,155.00	833.42	27.8
01-70-0-6202 SUPPLIES	715.36	1,563.27	4,500.00	2,936.73	34.7
01-70-0-6209 VEHICLE LEASE PAYMENTS	15,228.67	73,444.75	163,448.00	90,003.25	44.9
01-70-0-6210 VEHICLE REPAIRS	1,495.46	1,836.60	4,000.00	2,163.40	45.9
01-70-0-6211 GAS AND OIL	1,608.29	24,230.09	30,000.00	5,769.91	80.8
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	63.38	6,099.74	14,000.00	7,900.26	43.6
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	16.99	753.91	4,000.00	3,246.09	18.9
01-70-0-6303 PROFESSIONAL SERVICES - OTHER	5,450.00	5,450.00	.00	(5,450.00)	.0
01-70-0-6310 EDUCATION & CONFERENCES	.00	.00	2,000.00	2,000.00	.0
01-70-0-6311 TRAVEL	.00	74.68	2,000.00	1,925.32	3.7
01-70-0-6330 TELEPHONE	187.67	1,126.36	2,000.00	873.64	56.3
01-70-0-6340 UTILITIES	427.09	6,843.75	8,200.00	1,356.25	83.5
01-70-0-6341 STREET LIGHTING	1,936.01	5,131.26	4,000.00	(1,131.26)	128.3
01-70-0-6345 LANDFILL	.00	.00	500.00	500.00	.0
01-70-0-6401 UNIFORM ALLOWANCE	.00	86.69	5,600.00	5,513.31	1.6
01-70-0-6403 PHYSICALS AND TESTS	.00	436.20	1,000.00	563.80	43.6
01-70-0-6404 SAFETY EQUIPMENT	.00	.00	800.00	800.00	.0
01-70-0-6501 OTHER EXPENSES	.00	55.54	500.00	444.46	11.1
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	225.24	771.24	2,000.00	1,228.76	38.6
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	.00	723.37	4,000.00	3,276.63	18.1
01-70-0-6910 WEED MITIGATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-70-0-7003 STREET CAPITAL	.00	60,745.00	80,745.00	20,000.00	75.2
01-70-0-7200 STREET MAINTENANCE	207.09	207.09	200,000.00	199,792.91	.1
01-70-0-7210 STREET SIGNAGE	.00	2,800.00	10,000.00	7,200.00	28.0
01-70-0-7255 STREET MATERIALS	37.96	3,632.44	22,000.00	18,367.56	16.5
TOTAL STREET DEPARTMENT EXPENDITUR	46,266.05	378,073.10	1,031,335.00	653,261.90	36.7
TOTAL STREET DEPARTMENT	46,266.05	378,073.10	1,031,335.00	653,261.90	36.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	4,154.25	49,072.25	121,680.00	72,607.75	40.3
01-80-0-5007 OVERTIME	166.50	1,339.50	.00	(1,339.50)	.0
01-80-0-5010 HOLIDAY PAY	76.50	208.50	1,000.00	791.50	20.9
01-80-0-5120 FICA	265.57	3,053.70	7,606.00	4,552.30	40.2
01-80-0-5130 FICA - MEDICARE	62.11	714.19	1,779.00	1,064.81	40.2
01-80-0-5140 DEFERRED PLAN	.00	.00	2,059.00	2,059.00	.0
01-80-0-5150 HEALTH INSURANCE	652.40	3,914.40	7,829.00	3,914.60	50.0
01-80-0-5165 STATE UNEMPLOYMENT TAX	8.79	101.24	368.00	266.76	27.5
01-80-0-6202 SUPPLIES	.00	724.99	2,000.00	1,275.01	36.3
01-80-0-6210 VEHICLE REPAIRS	.00	.00	750.00	750.00	.0
01-80-0-6211 GAS AND OIL	.00	400.83	720.00	319.17	55.7
01-80-0-6216 BUILDING MAINTENANCE	.00	214.86	2,000.00	1,785.14	10.7
01-80-0-6310 EDUCATION AND CONFERENCE	.00	.00	250.00	250.00	.0
01-80-0-6311 TRAVEL	.00	12.31	250.00	237.69	4.9
01-80-0-6312 MEMBERSHIPS	.00	545.89	550.00	4.11	99.3
01-80-0-6330 TELEPHONE	49.40	301.35	1,100.00	798.65	27.4
01-80-0-6331 INTERNET ANIMAL SHELTER	49.40	301.31	1,000.00	698.69	30.1
01-80-0-6340 UTILITIES	159.00	2,381.91	4,000.00	1,618.09	59.6
01-80-0-6401 UNIFORM ALLOWANCE	.00	.00	750.00	750.00	.0
01-80-0-6501 OTHER EXPENSES	39.50	781.41	500.00	(281.41)	156.3
01-80-0-6505 ANIMAL EXPENSES	816.87	3,288.70	12,000.00	8,711.30	27.4
01-80-0-6520 INSURANCE	256.17	4,836.31	8,343.00	3,506.69	58.0
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	295.24	1,714.42	2,454.00	739.58	69.9
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	.00	300.00	300.00	.0
TOTAL ANIMAL SHELTER EXPENDITURES	7,051.70	73,908.07	179,288.00	105,379.93	41.2
TOTAL ANIMAL SHELTER	7,051.70	73,908.07	179,288.00	105,379.93	41.2
TOTAL FUND EXPENDITURES	1,100,227.46	3,298,156.47	5,754,282.00	2,456,125.53	57.3
NET REVENUE OVER EXPENDITURES	(651,718.43)	(913,856.30)	.00	913,856.30	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LEADVILLE
BALANCE SHEET
JUNE 30, 2022

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	(	17,844.01)	
05-1006	COMMUNITY CONSERVATION TRUST		60,119.78	
TOTAL ASSETS				42,275.77

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE		1,758.57	
05-2200	FICA PAYABLE		20.51	
05-2210	UNEMPLOYMENT PAYABLE	(	2.41)	
TOTAL LIABILITIES				1,776.67

FUND EQUITY

FUND BALANCE:				
05-2900	CONSERVATION TRST FUND BALANCE		49,228.61	
	REVENUE OVER EXPENDITURES - YTD	(	8,729.51)	
BALANCE - CURRENT DATE			40,499.10	
TOTAL FUND EQUITY				40,499.10
TOTAL LIABILITIES AND EQUITY				42,275.77

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

CONSERVATION TRUST FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506	EARNINGS ON DEPOSIT-CTF	12.36	74.48	600.00	525.52	12.4
05-300-3700	STATE LOTTERY	7,828.55	16,920.18	30,000.00	13,079.82	56.4
05-300-3900	TRANSFER FROM CTF FUND BALANCE	.00	.00	22,992.00	22,992.00	.0
	TOTAL CONSERVATION TRUST FUND REVE	<u>7,840.91</u>	<u>16,994.66</u>	<u>53,592.00</u>	<u>36,597.34</u>	<u>31.7</u>
	TOTAL FUND REVENUE	<u>7,840.91</u>	<u>16,994.66</u>	<u>53,592.00</u>	<u>36,597.34</u>	<u>31.7</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	1,701.60	11,723.09	28,339.00	16,615.91	41.4
05-40-1-5007 OVERTIME	20.25	194.29	.00	(194.29)	.0
05-40-1-5120 FICA	106.76	738.89	1,757.00	1,018.11	42.1
05-40-1-5130 FICA MEDICARE	24.97	172.80	411.00	238.20	42.0
05-40-1-5165 STATE UNEMPLOYMENT TAX	3.45	23.84	85.00	61.16	28.1
05-40-1-7301 PARKS MAINTENANCE	1,937.55	5,712.85	10,000.00	4,287.15	57.1
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
05-40-1-7310 MISC. CONSERVATION	.00	7,158.41	8,000.00	841.59	89.5
TOTAL CONSERVATION TRUST FUND EXPE	3,794.58	25,724.17	53,592.00	27,867.83	48.0
TOTAL CONSERVATION TRUST FUND	3,794.58	25,724.17	53,592.00	27,867.83	48.0
TOTAL FUND EXPENDITURES	3,794.58	25,724.17	53,592.00	27,867.83	48.0
NET REVENUE OVER EXPENDITURES	4,046.33	(8,729.51)	.00	8,729.51	.0

CITY OF LEADVILLE
BALANCE SHEET
JUNE 30, 2022

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	270,314.05)	
06-1990	DUE TO/FROM GENERAL FUND	(	44,795.00)	
	TOTAL ASSETS			(315,109.05)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE	(	14,018.22)	
	TOTAL LIABILITIES			(14,018.22)

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	246,093.29)	
	REVENUE OVER EXPENDITURES - YTD	(	54,997.54)	
	BALANCE - CURRENT DATE	(	301,090.83)	
	TOTAL FUND EQUITY			(301,090.83)
	TOTAL LIABILITIES AND EQUITY			(315,109.05)

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

URA FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>URA REVENUES</u>					
06-300-3900	TRANSFER FROM URA FUND BALANCE	.00	.00	25,000.00	25,000.00	.0
06-300-3910	LURA P1	.00	(4,957.68)	.00	4,957.68	.0
		<u>.00</u>	<u>(4,957.68)</u>	<u>25,000.00</u>	<u>29,957.68</u>	<u>(19.8)</u>
	TOTAL URA REVENUES					
		<u>.00</u>	<u>(4,957.68)</u>	<u>25,000.00</u>	<u>29,957.68</u>	<u>(19.8)</u>
	TOTAL FUND REVENUE					
		<u>.00</u>	<u>(4,957.68)</u>	<u>25,000.00</u>	<u>29,957.68</u>	<u>(19.8)</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

URA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
URA EXPENDITURES						
06-99-0-6301	PROFESSIONAL SVCS - URA LEGAL	13,000.00	49,753.72	25,000.00	(24,753.72)	199.0
06-99-0-6306	TREASURERS FEES	.00	22.14	.00	(22.14)	.0
06-99-0-6310	URA NEWSPAPER ADS	.00	264.00	.00	(264.00)	.0
TOTAL SUB DEPARTMENT 0		13,000.00	50,039.86	25,000.00	(25,039.86)	200.2
TOTAL URA EXPENDITURES		13,000.00	50,039.86	25,000.00	(25,039.86)	200.2
TOTAL FUND EXPENDITURES		13,000.00	50,039.86	25,000.00	(25,039.86)	200.2
NET REVENUE OVER EXPENDITURES		(13,000.00)	(54,997.54)	.00	54,997.54	.0

CITY OF LEADVILLE
BALANCE SHEET
JUNE 30, 2022

ACCOMMODATIONS TAX FUND

ASSETS

07-1000	CASH ALLOCATED TO OTHER FUNDS	46,270.55	
	TOTAL ASSETS		46,270.55

LIABILITIES AND EQUITY

LIABILITIES

07-2000	ACCOUNTS PAYABLE	350.00	
	TOTAL LIABILITIES		350.00

FUND EQUITY

FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	45,920.55	
	BALANCE - CURRENT DATE	45,920.55	
	TOTAL FUND EQUITY		45,920.55
	TOTAL LIABILITIES AND EQUITY		46,270.55

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

ACCOMMODATIONS TAX FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710	CITY SHARE OF HOUSING DIRECTOR	2,916.67	17,499.98	35,000.00	17,500.02	50.0
07-300-3715	MERCHANT FEE REIMBURSEMENT	.00	95.12	1,500.00	1,404.88	6.3
07-300-3800	ACCOMMODATIONS TAX	.00	34,471.48	215,000.00	180,528.52	16.0
07-300-3801	ADDITIONAL ACCOMMODATIONS TAX	.00	17,230.74	.00	(17,230.74)	.0
		<u>2,916.67</u>	<u>69,297.32</u>	<u>251,500.00</u>	<u>182,202.68</u>	<u>27.6</u>
	TOTAL ACCOMMODATIONS TAX REVENUES	<u>2,916.67</u>	<u>69,297.32</u>	<u>251,500.00</u>	<u>182,202.68</u>	<u>27.6</u>
	TOTAL FUND REVENUE	<u>2,916.67</u>	<u>69,297.32</u>	<u>251,500.00</u>	<u>182,202.68</u>	<u>27.6</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOMMODATIONS TAX EXPENDITURE</u>					
07-40-0-5000 HOUSING DIRECTOR SERVICES	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000 PROFESSIONAL SERVICES	350.00	3,250.00	6,400.00	3,150.00	50.8
07-40-0-6307 MERCHANT FEE	.00 (	37.10)	2,000.00	2,037.10 (	1.9)
07-40-0-6400 TOURISM PANEL SHARE	.00	20,163.87	83,902.00	63,738.13	24.0
07-40-0-6410 MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0	350.00	23,376.77	251,500.00	228,123.23	9.3
TOTAL ACCOMMODATIONS TAX EXPENDITURE	350.00	23,376.77	251,500.00	228,123.23	9.3
TOTAL FUND EXPENDITURES	350.00	23,376.77	251,500.00	228,123.23	9.3
NET REVENUE OVER EXPENDITURES	2,566.67	45,920.55	.00 (	45,920.55)	.0

CITY OF LEADVILLE
BALANCE SHEET
JUNE 30, 2022

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	26,462.36	
08-1503	MTN VIEW TRAFFIC LIGHT A/R	208,474.76	
	TOTAL ASSETS		234,937.12

LIABILITIES AND EQUITY

LIABILITIES

08-2295	HIGH COUNTRY DEV DEPOSITS	257,688.36	
	TOTAL LIABILITIES		257,688.36

FUND EQUITY

	FUND BALANCE:		
08-2900	HIGH COUNTRY DEVELOPERS	(122,751.24)	
	REVENUE OVER EXPENDITURES - YTD	100,000.00	
	BALANCE - CURRENT DATE	(22,751.24)	
	TOTAL FUND EQUITY		(22,751.24)
	TOTAL LIABILITIES AND EQUITY		234,937.12

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

HIGH COUNTRY DEVELOPERS

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>HIGH COUNTRY DEVELOPER REVENUE</u>					
08-300-3950	MTN VIEW DRIVE IMPROVEMENT	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>
	TOTAL HIGH COUNTRY DEVELOPER REVEN	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>
	TOTAL FUND REVENUE	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

HIGH COUNTRY DEVELOPERS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	.00	100,000.00	.00	(100,000.00)	.0

CITY OF LEADVILLE
BALANCE SHEET
JUNE 30, 2022

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	(	241,345.80)	
10-1006	COMMUNITY FIRE DEPARTMENT		31,134.29	
10-1510	DUE FROM OTHER GOVERNMENTS	(	.31)	
10-1520	DUE FROM COUNTY	(	.40)	
10-1545	GRANTS RECEIVABLE	(	.01)	
				<hr/>
	TOTAL ASSETS		(	210,212.23)
				<hr/>

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE		31,483.10	
10-2200	FICA PAYABLE	(	146.28)	
10-2210	UNEMPLOYMENT PAYABLE	(	1.57)	
10-2215	HEALTH INSURANCE PAYABLE		1,576.86	
10-2221	CO F & P PENSION PAYABLE	(	1,289.05)	
10-2230	ACCRUED PAYROLL		3,300.81	
10-2240	FWT PAYABLE	(	.05)	
10-2250	SWT PAYABLE		17.00	
10-2261	FIRE UNION DUES PAYABLE	(	360.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE		2,779.13	
				<hr/>
	TOTAL LIABILITIES			37,359.95

FUND EQUITY

FUND BALANCE:

10-2900	FIRE DEPARTMENT FUND BALANCE		191,961.75	
10-2901	FIRE FUND BAL - PROG & TNG		128,941.00	
	REVENUE OVER EXPENDITURES - YTD	(	568,474.93)	
				<hr/>
	BALANCE - CURRENT DATE	(	247,572.18)	
				<hr/>
	TOTAL FUND EQUITY		(	247,572.18)
				<hr/>
	TOTAL LIABILITIES AND EQUITY		(	210,212.23)
				<hr/>

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	98,864.50	296,594.40	1,186,374.00	889,779.60	25.0
10-300-3301 DONATIONS TO FIRE DEPARTMENT	1,000.00	4,440.00	.00	(4,440.00)	.0
10-300-3307 REIMBURSEMENT FOR SERVICES	.00	3,024.25	.00	(3,024.25)	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	392.50	1,567.50	.00	(1,567.50)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	6.40	38.57	.00	(38.57)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	.00	30,000.00	30,000.00	.0
10-300-3525 REIMBURSEMENT - GRANTS	14,475.00	14,475.00	.00	(14,475.00)	.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	194,866.00	194,866.00	.0
10-300-3622 AFG GRANT	.00	.00	69,833.00	69,833.00	.0
10-300-3900 TRANSFER FROM GENERAL FUND	42,370.50	254,223.00	508,446.00	254,223.00	50.0
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	85,064.00	85,064.00	.0
TOTAL FIRE REVENUES	157,108.90	574,362.72	2,074,583.00	1,500,220.28	27.7
TOTAL FUND REVENUE	157,108.90	574,362.72	2,074,583.00	1,500,220.28	27.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
FIRE OPERATING EXPENDITURES:					
10-40-1-5000 SALARY	29,188.58	346,725.75	778,130.00	431,404.25	44.6
10-40-1-5001 SALARY - RESERVE PROGRAM	.00	917.20	1,800.00	882.80	51.0
10-40-1-5002 SALARY - RESERVE FFII GRADE	.00	5,908.47	.00	(5,908.47)	.0
10-40-1-5007 OVERTIME	3,341.37	15,782.46	10,000.00	(5,782.46)	157.8
10-40-1-5008 MISCELLANEOUS WAGES	.00	136.68	.00	(136.68)	.0
10-40-1-5010 HOLIDAY PAY	713.09	3,951.11	6,000.00	2,048.89	65.9
10-40-1-5011 FIRE BONUS	.00	.00	6,000.00	6,000.00	.0
10-40-1-5012 SAFER GRANT OVERTIME	.00	567.04	.00	(567.04)	.0
10-40-1-5013 SAFER GRANT QUALIFICATIONS COS	226.03	838.54	.00	(838.54)	.0
10-40-1-5015 PTO PAYOUT	.00	651.92	.00	(651.92)	.0
10-40-1-5030 CALL OUT	226.06	4,215.84	5,000.00	784.16	84.3
10-40-1-5031 OUT-OF-POSITION PAY	650.40	4,901.48	15,000.00	10,098.52	32.7
10-40-1-5037 COVID-19 VACCINATION BONUS	.00	300.00	.00	(300.00)	.0
10-40-1-5120 FICA	8.98	505.52	465.00	(40.52)	108.7
10-40-1-5130 FICA MEDICARE	481.99	5,390.79	11,918.00	6,527.21	45.2
10-40-1-5140 DEFERRED PLAN	730.79	9,093.52	33,764.00	24,670.48	26.9
10-40-1-5145 CO F & P PENSION	2,629.57	31,229.86	69,519.00	38,289.14	44.9
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	7,029.68	40,266.26	102,141.00	61,874.74	39.4
10-40-1-5165 STATE UNEMPLOYMENT TAX	68.99	772.66	2,466.00	1,693.34	31.3
10-40-1-6202 SUPPLIES	17.98	1,065.60	6,500.00	5,434.40	16.4
10-40-1-6204 POSTAGE	12.21	35.90	200.00	164.10	18.0
10-40-1-6209 VEHICLE LEASE PAYMENTS	.00	72,408.95	72,865.00	456.05	99.4
10-40-1-6210 VEHICLE REPAIRS	108.75	15,807.82	35,000.00	19,192.18	45.2
10-40-1-6211 GAS AND OIL	1,516.30	10,513.74	15,000.00	4,486.26	70.1
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	79.58	498.83	3,000.00	2,501.17	16.6
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	283.33	2,977.81	7,000.00	4,022.19	42.5
10-40-1-6217 STATION FURNITURE	.00	308.99	2,000.00	1,691.01	15.5
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	.00	1,273.50	20,000.00	18,726.50	6.4
10-40-1-6307 ADMINISTRATIVE FEE	2,333.33	14,000.02	28,000.00	13,999.98	50.0
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	100,000.00	100,000.00	100,000.00	.00	100.0
10-40-1-6310 EDUCATION & CONFERENCES	80.00	9,570.40	13,000.00	3,429.60	73.6
10-40-1-6311 TRAVEL	119.00	13,325.30	15,000.00	1,674.70	88.8
10-40-1-6312 DUES & MEMBERSHIP	.00	1,254.97	2,300.00	1,045.03	54.6
10-40-1-6330 TELEPHONE	206.41	1,245.12	3,500.00	2,254.88	35.6
10-40-1-6340 UTILITIES	1,081.74	7,855.23	31,000.00	23,144.77	25.3
10-40-1-6401 UNIFORM ALLOWANCE	.00	3,784.83	8,000.00	4,215.17	47.3
10-40-1-6403 PHYSICALS	.00	1,382.00	9,200.00	7,818.00	15.0
10-40-1-6501 OTHER EXPENSES	(750.00)	.00	.00	.00	.0
10-40-1-6520 INSURANCE	7,446.91	60,795.73	95,720.00	34,924.27	63.5
10-40-1-6533 COMMUNICATION EQUIPMENT	.00	465.87	12,500.00	12,034.13	3.7
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	999.13	3,813.13	16,000.00	12,186.87	23.8
10-40-1-6551 COMPUTER SOFTWARE	.00	14,679.99	14,150.00	(529.99)	103.8
10-40-1-6701 VOLUNTEER OTHER	4,502.67	19,393.88	59,000.00	39,606.12	32.9
10-40-1-6705 FIRE PREVENTION	.00	219.90	2,500.00	2,280.10	8.8
10-40-1-6715 PUBLICATIONS	.00	.00	300.00	300.00	.0
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	.00	.00	29,500.00	29,500.00	.0
10-40-1-6725 LADDER & AIR TESTS	.00	1,292.91	4,500.00	3,207.09	28.7
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	1,711.75	5,522.01	13,000.00	7,477.99	42.5
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	.00	405.40	1,900.00	1,494.60	21.3
10-40-1-6735 MEDICAL EQUIPMENT	.00	150.37	3,000.00	2,849.63	5.0
10-40-1-6736 MINOR EQUIPMENT	.00	190.34	7,000.00	6,809.66	2.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

FIRE DEPARTMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-40-1-6738	HOSE	.00	57.53	3,500.00	3,442.47	1.6
10-40-1-6901	OFFICE EQUIPMENT EXPENDITURES	59.99	1,032.84	1,900.00	867.16	54.4
	TOTAL FIRE OPERATING EXPENDITURES	165,104.61	837,484.01	1,694,820.00	857,335.99	49.4
	TOTAL FIRE OPERATING EXPENDITURES	165,104.61	837,484.01	1,694,820.00	857,335.99	49.4
	FIRE CONTRACT SERVICE EXPENDIT:					
10-50-1-5034	WILDFIRE DEPLOYMNT EMPLEE PMTS	.00	46,193.54	.00	(46,193.54)	.0
10-50-1-5120	FICA	.00	248.30	.00	(248.30)	.0
10-50-1-5130	FICA MEDICARE - EMPLR	.00	668.10	.00	(668.10)	.0
10-50-1-5150	HEALTH INSURANCE	.00	1,030.77	.00	(1,030.77)	.0
10-50-1-5165	SUTA	.00	92.37	.00	(92.37)	.0
10-50-1-6301	PROFESSIONAL SERVICES - LEGAL	.00	3,000.00	.00	(3,000.00)	.0
10-50-1-6501	OTHER EXPENSES	.00	1,590.95	.00	(1,590.95)	.0
10-50-1-6520	INSURANCE	.00	4,462.37	.00	(4,462.37)	.0
10-50-1-6534	WILDFIRE DEPLOYMENT EXPENSES	2,940.00	7,792.03	.00	(7,792.03)	.0
10-50-1-6902	CAPITAL ASSET ACQUISITION	.00	4,136.79	42,600.00	38,463.21	9.7
	TOTAL FIRE CONTRACT SERVICE EXPENDI	2,940.00	69,215.22	42,600.00	(26,615.22)	162.5
	TOTAL FIRE CONTRACT SERVICE EXPENDI	2,940.00	69,215.22	42,600.00	(26,615.22)	162.5
	WILDLAND SUPPLEMENTAL PROGRAM:					
10-60-1-6305	TRAINING SUPPORT FOR INTERNSHI	.00	.00	40,000.00	40,000.00	.0
10-60-1-6535	VFA GRANT EXPENDITURES	.00	14,475.00	.00	(14,475.00)	.0
10-60-1-6540	AFG GRANT EXPENDITURES	18,800.00	72,685.00	73,325.00	640.00	99.1
10-60-1-6600	HEADWATERS TRAINING CENTER EXP	80.00	120.00	.00	(120.00)	.0
10-60-1-6736	MINOR EQUIPMENT	.00	5,933.68	.00	(5,933.68)	.0
10-60-1-6902	CAPITAL ASSET ACQUISITION	.00	85,131.80	28,972.00	(56,159.80)	293.8
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	18,880.00	178,345.48	142,297.00	(36,048.48)	125.3
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	18,880.00	178,345.48	142,297.00	(36,048.48)	125.3
	SAFER GRANT EXPENDITURES:					
10-70-1-5000	SALARY	5,493.70	47,088.85	148,200.00	101,111.15	31.8
10-70-1-5130	FICA MEDICARE	78.39	672.22	2,149.00	1,476.78	31.3
10-70-1-5140	DEFERRED PLAN	.00	.00	3,705.00	3,705.00	.0
10-70-1-5145	CO F & P PENSION	494.44	4,238.05	13,338.00	9,099.95	31.8
10-70-1-5150	HEALTH INSURANCE	501.29	2,111.01	20,227.00	18,115.99	10.4
10-70-1-5165	STATE UNEMPLOYMENT TAX (SUTA)	10.97	94.15	445.00	350.85	21.2
10-70-1-6520	INSURANCE - WORKERS' COMP	598.11	3,588.66	6,802.00	3,213.34	52.8
	TOTAL SAFER GRANT EXPENDITURES	7,176.90	57,792.94	194,866.00	137,073.06	29.7
	TOTAL SAFER GRANT EXPENDITURES	7,176.90	57,792.94	194,866.00	137,073.06	29.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2022

FIRE DEPARTMENT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	<u>194,101.51</u>	<u>1,142,837.65</u>	<u>2,074,583.00</u>	<u>931,745.35</u>	<u>55.1</u>
NET REVENUE OVER EXPENDITURES	<u>(36,992.61)</u>	<u>(568,474.93)</u>	<u>.00</u>	<u>568,474.93</u>	<u>.0</u>

Report Criteria:

Report type: GL detail

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
Accommodations Tax Expenditure						
07/08/2022	76795	Acco	GovOS, Inc	LODGINGRevs Tax Collection	Professional Services	350.00
Total Accommodations Tax Expenditure:						350.00
Animal Shelter						
06/20/2022	76751	Anima	Corporate Payment Systems	Colorado Bureau of Investigation/Potential N	Other Expenses	5.00
06/20/2022	76751	Anima	Corporate Payment Systems	Petco/Cat Litter	Animal Expenses	87.92
06/24/2022	76760	Anima	Colorado Bureau of Investigation	Fingerprinting Check/New Hire/Jenna	Other Expenses	39.50
06/24/2022	76767	Anima	Leadville Snowy Peaks	Weekly Trash Pick Up - A/S	Utilities	105.00
06/24/2022	76772	Anima	Quill Corporation	(3) Trash Bags	Supplies	99.09
06/24/2022	76772	Anima	Quill Corporation	Nitrile Gloves & Paper Towels	Supplies	193.62
07/08/2022	76791	Anima	Charter Communications	A/S - Internet	Internet Animal Shelter	49.40
07/08/2022	76791	Anima	Charter Communications	A/S - Telephone	Telephone	49.40
07/08/2022	76792	Anima	CIRSA	3rd Qtr Property/Casual Insurance - A/S	Insurance	1,024.03
07/08/2022	76801	Anima	Leadville Sanitation District	Animal Shelter/499 E. 12th St. - 9375	Utilities	62.00
07/08/2022	76805	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	54.00
07/08/2022	76806	Anima	Peak Performance Imaging Solutions	Monthly IT Support - A/S	Computer Equipment/M	225.24
07/08/2022	76807	Anima	Pinnacol Assurance	7 of 9 Payments - A/S	Insurance	256.17
07/08/2022	76810	Anima	Revival Animal Health, LLC	Health Supplies for Animals	Animal Expenses	816.87
Total Animal Shelter:						3,067.24
Conservation Trust Fund						
06/24/2022	76759	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	178.98
07/08/2022	76788	Conse	Ashlee Hogg	Zaitz Park Bathroom Cleaning Service	Parks Maintenance	450.00
07/08/2022	76789	Conse	Big Horn Hardware	Cleaning Supplies for House with the Eye	Parks Maintenance	90.34
07/08/2022	76789	Conse	Big Horn Hardware	Sprinkler & Hardware for Elm Street Park	Parks Maintenance	22.69
07/08/2022	76801	Conse	Leadville Sanitation District	Zaitz Park Restroom - 610 Harrison	Parks Maintenance	62.00
07/08/2022	76805	Conse	Parkville Water District	Parks - 4	Parks Maintenance	116.85
07/08/2022	76805	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	197.69
07/08/2022	76814	Conse	Tabor Opera House Preservation Founda	Reimbursement/Elite Mountain Cleaning Bill	Parks Maintenance	325.00
07/08/2022	76814	Conse	Tabor Opera House Preservation Founda	Reimbursement/Spruce it up Services Bill	Parks Maintenance	556.00
Total Conservation Trust Fund:						1,999.55
Fire Contract Service Expendit						
06/20/2022	76751	Fire C	Corporate Payment Systems	Loaf N Jug/Fuel/Wildfire Deployment	Wildfire Deployment Ex	67.88
06/20/2022	76751	Fire C	Corporate Payment Systems	Blair Conoco/Fuel/Wildfire Deployment	Wildfire Deployment Ex	125.00
06/20/2022	76751	Fire C	Corporate Payment Systems	MI Mexico/Meal/Wildfire Deployment	Wildfire Deployment Ex	36.89
06/20/2022	76751	Fire C	Corporate Payment Systems	Arby's/Meal/Wildfire Deployment	Wildfire Deployment Ex	8.25
06/20/2022	76751	Fire C	Corporate Payment Systems	Red Arrow Inn/Lodging/Wildfire Deployment	Wildfire Deployment Ex	219.98
06/20/2022	76751	Fire C	Corporate Payment Systems	Red Arrow Inn/Lodging/Wildfire Deployment	Wildfire Deployment Ex	299.98
06/20/2022	76751	Fire C	Corporate Payment Systems	Shell Oil/Fuel/Wildfire Deployment	Wildfire Deployment Ex	200.00
06/20/2022	76751	Fire C	Corporate Payment Systems	Red Arrow Inn/Lodging/Wildfire Deployment	Wildfire Deployment Ex	219.98
06/20/2022	76751	Fire C	Corporate Payment Systems	Shell Oil/Fuel/Wildfire Deployment	Wildfire Deployment Ex	96.22
06/20/2022	76751	Fire C	Corporate Payment Systems	Shell Oil/Fuel/Wildfire Deployment	Wildfire Deployment Ex	128.55
06/20/2022	76751	Fire C	Corporate Payment Systems	Red Arrow Inn/Lodging/Wildfire Deployment	Wildfire Deployment Ex	439.96
06/20/2022	76751	Fire C	Corporate Payment Systems	Culver's/Meal/Wildfire Deployment	Wildfire Deployment Ex	14.53
06/20/2022	76751	Fire C	Corporate Payment Systems	La Mina/Meal/Wildfire Deployment	Wildfire Deployment Ex	23.68
06/20/2022	76751	Fire C	Corporate Payment Systems	Red Arrow Inn/Lodging/Wildfire Deployment	Wildfire Deployment Ex	199.98
06/20/2022	76751	Fire C	Corporate Payment Systems	Love's/Meal/Wildfire Deployment	Wildfire Deployment Ex	19.94
06/20/2022	76751	Fire C	Corporate Payment Systems	Safeway/Food/Wildfire Deployment	Wildfire Deployment Ex	198.83
06/20/2022	76751	Fire C	Corporate Payment Systems	Mystery Ranch/Wildland Supplies for Engine	Wildfire Deployment Ex	309.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/20/2022	76751	Fire C	Corporate Payment Systems	Mystery Ranch/Wildland Line Pack	Wildfire Deployment Ex	264.00
06/20/2022	76751	Fire C	Corporate Payment Systems	Love's/Meal/Wildland Fire Deployment	Wildfire Deployment Ex	24.36
07/08/2022	76789	Fire C	Big Horn Hardware	(2) Stihl Chainsaws	Wildfire Deployment Ex	2,859.98
07/08/2022	76817	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
Total Fire Contract Service Expendit:						5,837.01
Fire Operating Expenditures						
06/14/2022	76745	Fire O	BME Fire Trucks LLC	Deposit on Type 1 Fire Engine Purchase/per	Vehicle Upgrades Fund/	100,000.00
06/20/2022	76751	Fire O	Corporate Payment Systems	Safeway/Gatorade for E-1 Rehab	Supplies	13.99
06/20/2022	76751	Fire O	Corporate Payment Systems	American Heart Shop/CPR Refresher/Jacobi	Education & Conference	32.50
06/20/2022	76751	Fire O	Corporate Payment Systems	American Heart Shop/CPR Refresher/Olson	Education & Conference	32.50
06/20/2022	76751	Fire O	Corporate Payment Systems	Uber Trip/FDIC Conference	Travel	16.91
06/20/2022	76751	Fire O	Corporate Payment Systems	Uber Trip/FDIC Conference	Travel	31.97
06/20/2022	76751	Fire O	Corporate Payment Systems	Uber Trip/FDIC Conference	Travel	18.01
06/20/2022	76751	Fire O	Corporate Payment Systems	Uber Trip/FDIC Conference	Travel	18.80
06/20/2022	76751	Fire O	Corporate Payment Systems	Uber Trip/FDIC Conference	Travel	21.38
06/20/2022	76751	Fire O	Corporate Payment Systems	Uber Trip/FDIC Conference	Travel	21.63
06/20/2022	76751	Fire O	Corporate Payment Systems	DIA Parking/FDIC Conference	Travel	81.00
06/20/2022	76751	Fire O	Corporate Payment Systems	Southwest Airlines/Trip to Boise for Type 3 E	Travel	642.96
06/20/2022	76751	Fire O	Corporate Payment Systems	Amazon/American Flag for Flag Pole	Supplies	73.99
06/20/2022	76751	Fire O	Corporate Payment Systems	Amazon/(2) American Flags for Station 1	Building Repair & Maint	28.88
06/20/2022	76751	Fire O	Corporate Payment Systems	Amazon/Wildland Supplies for Line Pack	Minor Equipment	21.31
06/20/2022	76751	Fire O	Corporate Payment Systems	Amazon/Wildland Supplies for Line Pack	Minor Equipment	12.99
06/20/2022	76751	Fire O	Corporate Payment Systems	Amazon/Wildland Supplies for Line Pack	Minor Equipment	66.05
06/20/2022	76751	Fire O	Corporate Payment Systems	Napa/Tie Rod for Repair to 2012 Dodge Ram	Vehicle Repairs	357.37
06/24/2022	76756	Fire O	B and B Shipping and More	Shipment for SCBA Repair	Postage	7.22
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Driver Operator/Nathan Allen	Volunteer Other	20.00
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Driver Operator/Jessy Hillman	Education & Conference	20.00
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Driver Operator/David McCann	Education & Conference	20.00
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Adam Olson	Education & Conference	20.00
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Fire Fighter I/Cassidy Bailey	Education & Conference	20.00
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Fire Fighter II/David McCann	Education & Conference	20.00
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Hazardous Materials Operations/Dan Dailey	Education & Conference	20.00
06/24/2022	76761	Fire O	Colorado Division of Fire Prevention	Hazardous Materials Technician/Leo Schmitt	Education & Conference	20.00
06/24/2022	76762	Fire O	Dan Dailey	Laptop Protective Bag	Office Equipment Expen	59.99
06/24/2022	76762	Fire O	Dan Dailey	Meals per Diem/3 Days/Type 1 Spartan Final	Travel	119.00
06/24/2022	76764	Fire O	Galls, LLC	Station 1 Uniform Stock	Uniform Allowance	589.99
06/24/2022	76769	Fire O	LH Foster Properties	July 2022 Resident Rental Payment	Volunteer Other	2,000.00
06/24/2022	76774	Fire O	ROI Fire & Ballistics Equipmen, Inc	Repairs to Turnout Gear	Physical Protection Equi	1,711.75
06/24/2022	76775	Fire O	Silver City Printing	Bankers Boxes & File Folders	Supplies	59.11
06/24/2022	76776	Fire O	Snake River Fleet Services	Ladder Testing on TR-1	Ladder & Air Tests	1,056.00
06/24/2022	76776	Fire O	Snake River Fleet Services	Pre-Deployment Inspection and PM on E-602	Vehicle Repairs	441.82
06/24/2022	76777	Fire O	St. Vincent Health	Thomas Gibson/New Hire Physical	Physicals	187.00
07/08/2022	76785	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	236.67
07/08/2022	76785	Fire O	Acorn Petroleum	Fuel - 603	Gas and Oil	19.29
07/08/2022	76785	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	86.76
07/08/2022	76785	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	202.37
07/08/2022	76785	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	55.55
07/08/2022	76785	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	716.77
07/08/2022	76785	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	198.89
07/08/2022	76789	Fire O	Big Horn Hardware	Brass Swivel Eye Snap for Flag Poles	Building Repair & Maint	23.96
07/08/2022	76789	Fire O	Big Horn Hardware	Cable & Crimp to Fix E-602 Dead Load Gate	Vehicle Repairs	5.54
07/08/2022	76789	Fire O	Big Horn Hardware	Std Hose Bibb for Tender 1	Equipment Repair & Mai	9.59
07/08/2022	76789	Fire O	Big Horn Hardware	Miscellaneous Items for Command 1 Vehicle	Equipment Repair & Mai	63.21
07/08/2022	76789	Fire O	Big Horn Hardware	Packing Tape	Postage	4.99
07/08/2022	76791	Fire O	Charter Communications	F/D - Internet Cable Service	Utilities	79.91

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
07/08/2022	76791	Fire O	Charter Communications	F/D - Telephone	Telephone	79.90
07/08/2022	76792	Fire O	CIRSA	3rd Qtr Property/Casual Insurance - F/D	Insurance	9,540.86
07/08/2022	76793	Fire O	Colorado Division of Fire Prevention	Driver Operator/Jesse Gallup	Education & Conference	30.00
07/08/2022	76793	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Keegan Gorham	Education & Conference	30.00
07/08/2022	76793	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Dan Dailey	Education & Conference	20.00
07/08/2022	76794	Fire O	Colorado Mountain College	EMT Basic Refresher/Gorham	Volunteer Other	1,740.00
07/08/2022	76796	Fire O	High Altitude Lube & Tire Corp	Oil Change & Windshield Wipers on Comma	Vehicle Repairs	117.49
07/08/2022	76801	Fire O	Leadville Sanitation District	Firestation/816 Harrison - 1200	Utilities	223.20
07/08/2022	76804	Fire O	O'Reilly Automotive, Inc.	Fog Light for Command 1	Vehicle Repairs	24.35
07/08/2022	76804	Fire O	O'Reilly Automotive, Inc.	Core Credit for Batteries for E-602	Vehicle Repairs	44.00-
07/08/2022	76804	Fire O	O'Reilly Automotive, Inc.	Batteries for Keyless Remotes	Supplies	9.99
07/08/2022	76804	Fire O	O'Reilly Automotive, Inc.	Spark Plugs for the Porta Pump on 602	Equipment Repair & Mai	6.78
07/08/2022	76804	Fire O	O'Reilly Automotive, Inc.	Battery for 1928 Model A Fire Truck	Vehicle Repairs	108.36
07/08/2022	76804	Fire O	O'Reilly Automotive, Inc.	Light Bulbs for C-1	Vehicle Repairs	14.50
07/08/2022	76804	Fire O	O'Reilly Automotive, Inc.	Batteries for Pulse Oximeter	Supplies	7.99
07/08/2022	76805	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	128.10
07/08/2022	76806	Fire O	Peak Performance Imaging Solutions	Monthly IT Support - F/D	Computer Equipment/M	999.13
07/08/2022	76807	Fire O	Pinnacol Assurance	7 of 9 Payments - F/D	Insurance	3,945.91
07/08/2022	76809	Fire O	Pro-Electric, Inc.	Installation of High Bay Lights in Bay Area	Building Repair & Maint	259.37
07/08/2022	76817	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	126.51
07/08/2022	76819	Fire O	Waste Management JPMC	F/D - June 2022 Trash Pick Up	Utilities	494.48
07/08/2022	76820	Fire O	Xcel Energy	FD/816 Harrison Ave.	Utilities	379.25
Total Fire Operating Expenditures:						127,829.79

General Operating Expenditures

06/20/2022	76751	Gener	Corporate Payment Systems	Safeway/Food/All Staff Meeting	Operating Contingency	147.42
06/20/2022	76751	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90
06/20/2022	76751	Gener	Corporate Payment Systems	Safeway/Flowers for Employee Hurt in Bicycl	Other Expenses	41.67
06/20/2022	76751	Gener	Corporate Payment Systems	Amazon/(2) American & Colorado Flags for C	Other Expenses	79.94
06/20/2022	76751	Gener	Corporate Payment Systems	City on a Hill/Coffee for All Staff Meeting	Operating Contingency	52.11
06/24/2022	76766	Gener	Juna Creativeworks	Final Payment for Logo Design/Job Complet	Historic Preservation Co	600.00
06/24/2022	76771	Gener	Pye Barker Fire & Safety, LLC	Annual Fire Extinguisher Inspections	Building Maintenance	254.50
06/24/2022	76772	Gener	Quill Corporation	(2) Trash Bags/Community Clean Up	Supplies	66.06
06/24/2022	76772	Gener	Quill Corporation	Trash Bags - C/H	Supplies	46.80
06/24/2022	76772	Gener	Quill Corporation	Office Supplies - C/H	Supplies	20.41
06/24/2022	76772	Gener	Quill Corporation	Nameplate Holders/Caitlin & Mayda	Supplies	20.18
06/24/2022	76772	Gener	Quill Corporation	CH/Cleaning Supplies	Supplies	107.53
06/24/2022	76773	Gener	RG and Associates, LLC	On-Call Planning Services	Professional Services -	5.50
06/24/2022	76773	Gener	RG and Associates, LLC	Tom Starr Street Development/AG Masonry	Professional Services -	97.50
06/24/2022	76773	Gener	RG and Associates, LLC	Tom Starr Street Development/AG Masonry	Professional Services -	1,550.50
06/24/2022	76775	Gener	Silver City Printing	Nameplate/Caitlin Kuczko & Mayda Silver	Supplies	23.00
06/24/2022	76778	Gener	Technology Systems Consultants	Telephone Repair/Spectrum Issue	Telephone	2,150.00
06/24/2022	76779	Gener	Western Security Systems	Tabor Home Security - 2nd Qtr 2022	Tabor Home Expenses	105.00
07/07/2022	76782	Gener	Casa Blanca Restaurant	Lunch for Street Department Discussion	Operating Expenses	44.80
07/08/2022	76783	Gener	A Muse Artworks Signs and Graphic	Decals for Office Doors/Admin Assistant & PI	Other Expenses	87.00
07/08/2022	76786	Gener	American Fence Company Inc	Fencing for Parklet Installation	CDOT Main Street Gran	2,450.00
07/08/2022	76788	Gener	Ashlee Hogg	C/H Cleaning Service	Operating Expenses	1,440.00
07/08/2022	76789	Gener	Big Horn Hardware	House with the Eye Maintenance	House with the Eye Exp	33.96
07/08/2022	76789	Gener	Big Horn Hardware	House with the Eye Maintenance	House with the Eye Exp	127.97
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	38.57
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	7.99
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Drainage Project	Building Maintenance	37.97
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	90.33
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	136.95
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	47.47
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	19.75

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
07/08/2022	76789	Gener	Big Horn Hardware	House with the Eye Maintenance	House with the Eye Exp	28.68
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	16.98
07/08/2022	76789	Gener	Big Horn Hardware	Tabor Home Maintenance Supplies	Tabor Home Expenses	53.54
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Drainage Project	Supplies	43.98
07/08/2022	76789	Gener	Big Horn Hardware	City Hall Bench Project	Building Maintenance	131.88
07/08/2022	76790	Gener	Carlson Edwards and O'Conner	June 2022 Municipal Court Services	Legal Fees-Pros. Attorn	750.00
07/08/2022	76791	Gener	Charter Communications	C/H - Telephone & Internet (70%)	Telephone	271.36
07/08/2022	76792	Gener	CIRSA	3rd Qtr Property/Casual Insurance - C/H	Insurance	18,945.95
07/08/2022	76792	Gener	CIRSA	2021 Loss Control Audit	Insurance	309.50-
07/08/2022	76795	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
07/08/2022	76797	Gener	High Country Copiers	Monthly Copier Usage/June 2022	Xerox Copier	815.83
07/08/2022	76799	Gener	Lake County Treasurer	2021 Taxes on House with the Eye	House with the Eye Exp	1,355.44
07/08/2022	76800	Gener	Leadville Mainstreet	Music Production Costs for Music in the Park	Operating Contingency	3,000.00
07/08/2022	76801	Gener	Leadville Sanitation District	City Hall/800 Harrison - 1179	Utilities	403.00
07/08/2022	76801	Gener	Leadville Sanitation District	Tabor Home/116 E. 5th St. - 4646	Tabor Home Expenses	62.00
07/08/2022	76803	Gener	Mayda Silver	214 Miles per Diem/CMCA Professional Dev	Education & Conference	125.19
07/08/2022	76803	Gener	Mayda Silver	Meals per Diem/CMCA Professional Develop	Education & Conference	128.00
07/08/2022	76805	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	54.00
07/08/2022	76805	Gener	Parkville Water District	City Hall - 1378	Utilities	68.10
07/08/2022	76806	Gener	Peak Performance Imaging Solutions	Monthly IT Support - C/H	Computer Equipment/M	1,224.36
07/08/2022	76807	Gener	Pinnacol Assurance	7 of 9 Payments - C/H	Insurance	4,157.81
07/08/2022	76808	Gener	Pitney Bowes Global Financial Services	SendPro Mailstation Lease Payment	Postage	77.37
07/08/2022	76811	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	19.99
07/08/2022	76811	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
07/08/2022	76812	Gener	Rocky Mountain General Counsel	Municipal Court Clerk Wages/May 2022	Professional Services -	627.50
07/08/2022	76812	Gener	Rocky Mountain General Counsel	CAMCA Conference	Education & Conference	200.00
07/08/2022	76813	Gener	Sarah Dae Consulting, LLC	June 2022 Contract Hours	Professional Services -	1,500.00
07/08/2022	76813	Gener	Sarah Dae Consulting, LLC	June 2022 Cell Phone Charge	Telephone	40.75-
07/08/2022	76814	Gener	Tabor Opera House Preservation Founda	TOH Rehab Project per Resolution 31 Series	National Parks TOH Gra	9,790.00
07/08/2022	76814	Gener	Tabor Opera House Preservation Founda	TOH Rehab Project per Resolution 17 Series	DOLA TOH Grant Expe	86,986.53
07/08/2022	76814	Gener	Tabor Opera House Preservation Founda	TOH Rehab Project per Resolution 17 Series	DOLA TOH Grant Expe	1,119.46
07/08/2022	76814	Gener	Tabor Opera House Preservation Founda	TOH Rehab Project per Resolution 17 Series	DOLA TOH Grant Expe	2,295.05
07/08/2022	76815	Gener	Triad EAP	(48) EAP Services 7/1/22 - 9/30/22	Professional Services -	859.68
07/08/2022	76816	Gener	Unlimited Sanitary	Portable Toilets/3rd Street Parking Lot	Other Expenses	95.00
07/08/2022	76816	Gener	Unlimited Sanitary	Portable Toilets/Tabor Parking Lot	Other Expenses	95.00
07/08/2022	76817	Gener	Verizon Wireless	Mayor, ASM, City Administrator, City Clerk &	Telephone	235.61
07/08/2022	76819	Gener	Waste Management JPMC	C/H - June 2022 Trash Pick Up	Utilities	494.48
07/08/2022	76820	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	31.78
07/08/2022	76820	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	23.61
07/08/2022	76820	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	258.90
07/08/2022	76820	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	28.88
07/08/2022	76820	Gener	Xcel Energy	CH/800 Harrison Ave/84%	Utilities	646.04
07/08/2022	76820	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	31.64
07/08/2022	76820	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	243.56
07/08/2022	76820	Gener	Xcel Energy	Street Lights	Street Lighting	2,581.39
07/08/2022	76820	Gener	Xcel Energy	Traffic Light	Street Lighting	107.58
07/08/2022	76820	Gener	Xcel Energy	301 Harrison Ave/Electric	EV Charging Station Util	1,848.95

Total General Operating Expenditures:

152,457.96

Police Department

06/20/2022	76751	Police	Corporate Payment Systems	Colorado Mountain Cleaners/Dry Cleaning of	Uniform Allowance	35.57
06/20/2022	76751	Police	Corporate Payment Systems	Zheng's Asian Bistro/Meal/Edwards & Ortega/	Travel	54.00
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/Prime Membership	Dues & Membership	16.02
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/First Aid Kits for Patrol Bicycles	Supplies	40.60
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/CPR Masks for Patrol Bicycles	Supplies	21.28
06/20/2022	76751	Police	Corporate Payment Systems	Galls/Bags for Patrol Bicycles	Supplies	61.28

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/20/2022	76751	Police	Corporate Payment Systems	Raising Cane's/Meal/Take Package to Colora	Travel	19.60
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/Notebooks for Officers	Supplies	190.43
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/Seam Rippers/To Remove Patches f	Supplies	10.98
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/Cleaning Supplies	Supplies	72.65
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/Packing Tape	Supplies	41.58
06/20/2022	76751	Police	Corporate Payment Systems	O'Reilly Auto Parts/Oil for 82-7	Gas and Oil	51.98
06/20/2022	76751	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
06/20/2022	76751	Police	Corporate Payment Systems	Firefighters Bookstore/(10) Wildland Fire Gui	Education & Conference	94.90
06/20/2022	76751	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
06/20/2022	76751	Police	Corporate Payment Systems	Colorado Mountain College/Shirts for Carave	Uniform Allowance	53.90
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/Return of Computer for Swyers	Computer Equipment/M	227.98-
06/20/2022	76751	Police	Corporate Payment Systems	High Altitude Lube & Tire/82-7 Tire Repair	Vehicle Repairs	25.00
06/20/2022	76751	Police	Corporate Payment Systems	Amazon/Wheel Locks for Speed Trailer	Equipment Repair & Mai	198.21
06/20/2022	76751	Police	Corporate Payment Systems	O'Reilly/Wheel Nut	Vehicle Repairs	3.62
06/20/2022	76751	Police	Corporate Payment Systems	High Altitude Lube & Tire/82-7 Tire Repair	Vehicle Repairs	25.00
06/20/2022	76751	Police	Corporate Payment Systems	High Altitude Lube & Tire/82-11 Tire Repair	Vehicle Repairs	20.00
06/24/2022	76757	Police	Brite	(8) Body Cams Payment 2 of 5 Annual Paym	Police Capital	6,524.21
06/24/2022	76758	Police	Century Link	P/D Direct Redundancy Line	Telephone	172.50
06/24/2022	76763	Police	Ford Motor Credit Company LLC	Payment 15 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
06/24/2022	76763	Police	Ford Motor Credit Company LLC	Payment 17 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
06/24/2022	76768	Police	Lexipol, LLC	Policy & Procedure Training Management Sy	Education & Conference	6,927.70
07/08/2022	76785	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	97.35
07/08/2022	76785	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	55.61
07/08/2022	76785	Police	Acorn Petroleum	Fuel/82-12	Gas and Oil	128.54
07/08/2022	76785	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	115.91
07/08/2022	76785	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	96.12
07/08/2022	76791	Police	Charter Communications	P/D - Telephone & Internet (30%)	Telephone	116.30
07/08/2022	76794	Police	Colorado Mountain College	Law Enforcement Driving/Martin	Education & Conference	1,980.00-
07/08/2022	76794	Police	Colorado Mountain College	Law Enforcement Driving/Porzelt	Education & Conference	270.00
07/08/2022	76794	Police	Colorado Mountain College	Basic Police Academy/Martin	Education & Conference	4,580.00
07/08/2022	76794	Police	Colorado Mountain College	Basic Police Academy/Porzelt	Education & Conference	4,580.00
07/08/2022	76797	Police	High Country Copiers	Monthly Copier Usage/June 2022	Office Equipment Expen	46.10
07/08/2022	76804	Police	O'Reilly Automotive, Inc.	Brake Pads & Rotors & Oil Filter/Yukon	Vehicle Repairs	186.72
07/08/2022	76804	Police	O'Reilly Automotive, Inc.	Air Filter & Wiper Blades/Yukon	Vehicle Repairs	62.56
07/08/2022	76804	Police	O'Reilly Automotive, Inc.	Vehilce Towing Kit	Vehicle Repairs	38.99
07/08/2022	76806	Police	Peak Performance Imaging Solutions	Monthly IT Support - P/D	Computer Equipment/M	1,524.70
07/08/2022	76817	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	885.84
07/08/2022	76820	Police	Xcel Energy	PD/800 Harrison Ave/16%	Utilities	123.05
Total Police Department:						29,651.49
SAFER Grant Expenditures						
07/08/2022	76807	SAFE	Pinnacol Assurance	6 of 8 Payments - SAFER	Insurance - Workers' Co	598.11
Total SAFER Grant Expenditures:						598.11
Street Department						
06/20/2022	76751	Street	Corporate Payment Systems	TrafficGuard/(3) Bollards for Crossroads Trail	Street Signage	2,800.00
06/24/2022	76754	Street	Acorn Petroleum	Fuel - 03 Ford PU	Gas and Oil	20.67
06/24/2022	76754	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	163.25
06/24/2022	76754	Street	Acorn Petroleum	Fuel - International Dump Truck #2	Gas and Oil	104.02
06/24/2022	76754	Street	Acorn Petroleum	Fuel - Mack Truck	Gas and Oil	326.50
06/24/2022	76754	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	72.15
06/24/2022	76754	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	155.19
06/24/2022	76754	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	80.93
06/24/2022	76765	Street	High Country Tools LLC	Ethos Edge Diagnostics Software Payment 5	Vehicle Repairs	38.92
06/24/2022	76770	Street	Loan Payment Processing Center	Payment 1 of 60/2022 Sweeper	Vehicle Lease Payment	4,906.20

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/24/2022	76771	Street	Pye Barker Fire & Safety, LLC	Annual Fire Extinguisher Inspections	Building Repair & Maint	700.00
06/24/2022	76772	Street	Quill Corporation	(12) Trash Bags	Supplies	685.32
07/08/2022	76784	Street	ACA Products	Road Base for Paving Project on East 2nd St	Street Maintenance	207.09
07/08/2022	76785	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	192.88
07/08/2022	76785	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	107.10
07/08/2022	76785	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	113.07
07/08/2022	76785	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	127.77
07/08/2022	76785	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	144.76
07/08/2022	76789	Street	Big Horn Hardware	Hardware for Street Light Repair	Street Lighting	5.76
07/08/2022	76789	Street	Big Horn Hardware	Roof Cement to Repair Roof	Building Repair & Maint	16.99
07/08/2022	76789	Street	Big Horn Hardware	Shop Cleaning Supplies	Supplies	14.46
07/08/2022	76789	Street	Big Horn Hardware	Street Light Hanging Basket Shims & Paint	Street Materials	37.96
07/08/2022	76789	Street	Big Horn Hardware	Supplies to Clean Street Signs	Supplies	15.58
07/08/2022	76791	Street	Charter Communications	S/D - Telephone & Internet	Telephone	106.17
07/08/2022	76798	Street	InPwr, Inc.	Repair Street Light on 4th & Harrison	Street Lighting	1,050.25
07/08/2022	76801	Street	Leadville Sanitation District	Street Dept/6th St. & Hazel St. - 1178	Utilities	172.36
07/08/2022	76802	Street	Loan Payment Processing Center	Payment 7 of 60/2021 Motor Grader	Vehicle Lease Payment	6,603.73
07/08/2022	76804	Street	O'Reilly Automotive, Inc.	Wheel Sensors/2017 Ford F250	Vehicle Repairs	128.22
07/08/2022	76805	Street	Parkville Water District	Street Dept - 1033	Utilities	68.10
07/08/2022	76806	Street	Peak Performance Imaging Solutions	Monthly IT Support - S/D	Computer Equipment/M	225.24
07/08/2022	76809	Street	Pro-Electric, Inc.	Street Light #12 & #13 Repair	Street Lighting	880.00
07/08/2022	76817	Street	Verizon Wireless	S/D Cell Phones	Telephone	81.50
07/08/2022	76818	Street	Wagner Equipment Company	Air Filters for 930K Loader	Equipment Repair & Mai	63.38
07/08/2022	76820	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	46.76
07/08/2022	76820	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	312.23
07/11/2022	76821	Street	Jim Schneider	June 2022 Contract Hours	Professional Services -	5,450.00
Total Street Department:						26,224.51
Wildland Supplemental Program						
06/24/2022	76755	Wildla	Antero Septic Corporation	May 2022 Septic at Headwaters Training Cen	Headwaters Training Ce	40.00
07/07/2022	76781	Wildla	Airpro, Inc	Labor & Installation for Plymo-Vent System at	AFG Grant Expenditure	18,800.00
07/08/2022	76787	Wildla	Antero Septic Corporation	June 2022 Septic at Headwaters Training Ce	Headwaters Training Ce	80.00
Total Wildland Supplemental Program:						18,920.00
Grand Totals:						366,935.66

Report Criteria:

Report type: GL detail

UPDATE ON DOLA GRANT AND FORMATION OF A REGIONAL HOUSING AUTHORITY

JULY 19 BOCC AND CITY COUNCIL UPDATE

RECAP

City and County Received DOLA
Planning Grant with the Goal of
adopting 6
“Qualified Affordable Housing
Strategies”

ADOPTED “QUALIFIED AFFORDABLE HOUSING STRATEGIES”

- The establishment of a density bonus program to increase the construction of units that meet critical housing needs in the local community;
- County PUD Code Amendment Completed
- Authorizing accessory dwelling units as a use by right on parcels in single family zoning districts that meet the safety and infrastructure capacity considerations of local governments;
- County and City both now allow AUDs

IN PROGRESS “QUALIFIED AFFORDABLE HOUSING STRATEGIES”

- The use of vacant publicly owned real property within the local government for the development of affordable housing
- The creation of a program to subsidize or otherwise reduce local development review or fees, including but not limited to building permit fees, planning waivers, and water and sewer tap fees, for affordable housing development;
- With respect to infrastructure, the creation of a dedicated funding source to subsidize infrastructure costs and associated fees related to publicly owned water, sanitary sewer, storm sewers, and roadways infrastructure;
- The creation of a land donation, land acquisition, or land banking program;
 - All four of these Qualified Strategies will be adopted by the creation of a Regional Housing Authority, commitment to funding, and the City’s contribution of 2A funds

IN PROGRESS CITY “QUALIFIED AFFORDABLE HOUSING STRATEGIES”

- Granting duplexes, triplexes, or other appropriate multi-family housing options as a use by right in single-family residential zoning districts;
- Planning and Zoning considering additional amendments to allow Townhomes and condos subdivision processes to allow these uses to housing options to be executed and sold to affordable home buyers

OTHER “QUALIFIED AFFORDABLE HOUSING STRATEGIES” THAT COULD BE ADOPTED BY THE CITY AND COUNTY

- The creation of an expedited development review process for affordable housing aimed at households the annual income of which is at or below one hundred twenty percent of the area median income of households of that size in the county in which the housing is located;
- Allowing the development of small square footage residential unit sizes;

WHY CREATE REGIONAL HOUSING AUTHORITY?

- Allows for one County wide Board to focus on housing efforts
- Publicly controlled land development and land banking
- Offers essential housing programs for community
- Additional revenue funding stream
- Dedicated development team for public projects
- Works with special districts on needed infrastructure extensions for publicly controlled property for housing
- Administers Community Housing Guidelines

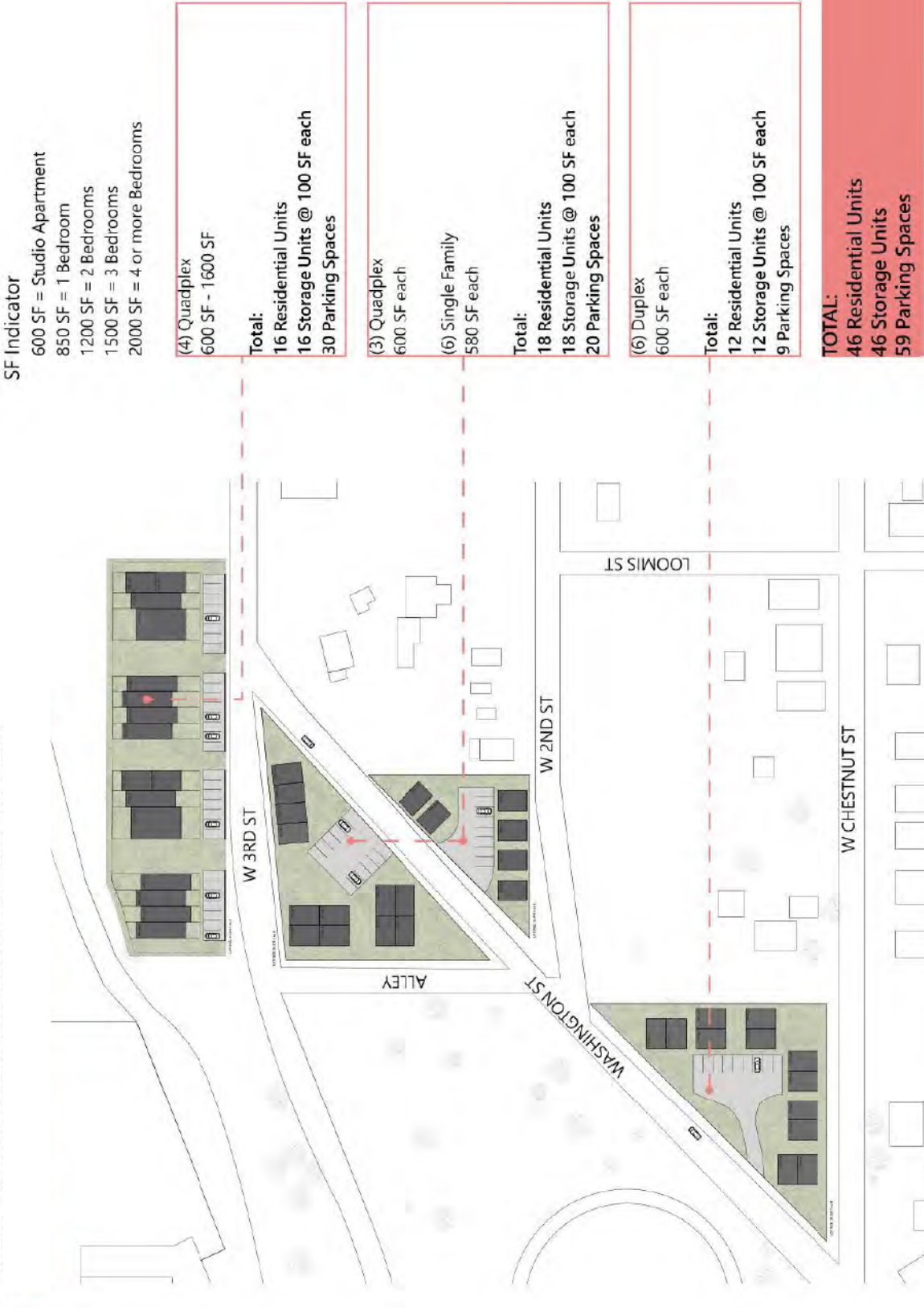
UPCOMING DOLA INCENTIVES GRANT UPDATE

- Letter of intent due September 1!
- Pre-application conference next week
- Must have at least 6 Qualified Strategies adopted
- Up to \$3 million available but Ideal funding ask around \$1 million
- AMI Limits 140% for sale and 80% Rentals
- Funds must be spent or used by June 2024
- Site Analysis project showed \$1.4-\$1.5 million infrastructure need for “City Infill Sites” for 70-80 new units

REVISED DRAFT CONCEPT: STUDY AREA 2A - PLAN

The proposed site concept utilizes the existing R2 zoning with conditional use of quadplexes. While the analysis of single-family homes will only yield 34 residential units, by grouping some of these units into quadplexes, there is a potential of 46 residential units total.

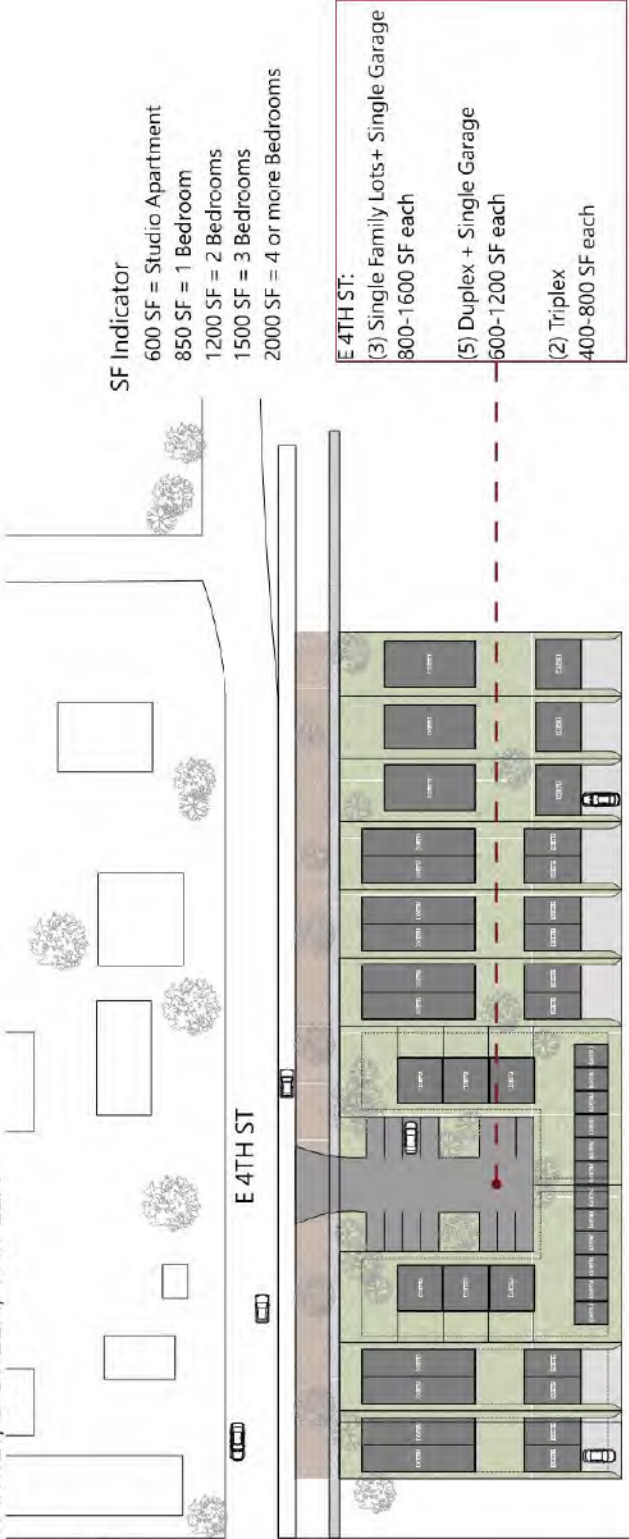
With its variety of unit types, this concept provides housing for a range of residents at different income levels. Furthermore, outdoor spaces within the sites are shared, creating a community environment among the individual lots.



REVISED DRAFT CONCEPT: STUDY AREA 2B – MIXED UNITS PLAN OPTION

MEDIUM DENSITY - SINGLE FAMILY, DUPLEX, TRIPLEX

This option explores the conditional use of triplexes to create a variety of unit types that could be implemented for E 4th and E 8th. By providing a mixture of housing options, the total potential unit for this lot would be 19 as opposed to 15. Furthermore, the density of the site allows for additional storage units on site along the alley.



Total:	
19 Residential Units	
13 Garages + Storage	
14 Parking Spaces	
12 Storage Units	

NOTE: What is shown is for the parcel on E 4th St, but this concept may also be applied to E 8th St since the lots are similar in dimension. A combination of this option and the single-family option should be considered for either parcel.

Lake County & City of Leadville
Affordable Housing Site Analysis - Site #2 W. 3Rd and Chestnut
Project No. 200-373134-22001
Conceptual Review - Budgetary Opinion of Probable Construction Cost
5/24/22



ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL
1.0 OFFSITE UTILITY EXTENSIONS				
1 8" DIP Water Main in Road (Includes pavement replacement)	LF	50	\$375	\$18,750
2 8" DIP Water Main in non-paved areas	LF	150	\$275	\$41,250
3 8" PVC Sewer Main in Road (Includes pavement replacement)	LF	800	\$325	\$260,000
4 8" PVC Sewer Main in non-paved areas	LF	200	\$225	\$45,000
6 Other	LF	0	\$0	\$0
7 Other	LF	0	\$0	\$0
			Subtotal	\$365,000
2.0 ONSITE INFRASTRUCTURE				
1 8" DIP Water Main in non-paved areas	LF	0	\$275	\$0
2 3/4" Water Service	EA	22	\$3,000	\$66,000
3 8" PVC Sewer Main in non-paved areas	LF	0	\$225	\$0
4 4" PVC Sewer Service	EA	22	\$1,800	\$39,600
5 Electric and Gas Distribution	LF	1,000	\$120	\$120,000
6 New Road Construction with Asphalt Pavement	LF	0	\$350	\$0
7 6" PVC Sewer Service for Multifamily	EA	9	\$3,000	\$27,000
8 4" DIP Water Service for Multifamily	EA	9	\$6,000	\$54,000
9 Relocate existing overhead utility	LF	200	\$80	\$16,000
			Subtotal	\$322,600
Estimated Construction Cost				\$687,600
Accuracy at Conceptual Design (20%)				\$137,520
Design, Planning and Permitting (15%)				\$103,140
Contingency (10%)				\$68,760
8% Escalation to 2023 Construction Start				\$55,008
TOTAL OPINION OF ESTIMATED COST				\$1,052,028
10.0 TAP FEES				
1 Parkville Water District	SFE	46	\$11,000	\$506,000
2 Leadville Sanitation District	EQR	46	\$8,500	\$391,000
			ESTIMATED TAP FEES	\$897,000

NOTES:

- 1 This estimate is based on conceptual design information about the project site, including (4) four-plex townhome buildings, (3) four unit MF buildings, 6 small single family homes, 12 multifamily units for a total of 46 Units.
- 2 Sanitary Sewer costs do not include any upgrades to existing mains downstream of the site. Further analysis of the Sanitation District's collection system will be required to confirm if additional upgrades may be required.
- 3 All estimates above are based on 2022 estimated construction costs, and need to be escalated for project construction into the future.
- 4 Xcel Energy will provide design and estimates to serve the site after an application for service.
- 5 Accuracy factors listed above in are based on level of design for each line item following the American Association of Cost Engineers (AACE) cost estimating levels.

Lake County/City of Leadville DOLA Incentive Grant

SCEDD Draft Budget

Infill Sites 50-63 Unit- Pre-development Infrastructure Cost Estimates

Item	Description	Quantity	Unit Price	Total Price	
1	8" PVC Sanitary Sewer Main in Road	800	\$325	\$	260,000.00
2	8" PVC Sanitary Sewer Main Non Pave	850	\$225	\$	191,250.00
3	4' ID Manhole on New 8" Main	5	\$800	\$	4,000.00
4	8" PVC Water Line In Road	800	\$375	\$	300,000.00
5	8" PVC Water Line In Non Paved	150	\$275	\$	41,250.00
6	Fire Hydrants	4	\$800	\$	3,200.00
7	Lot Prep	1	\$75,000	\$	75,000.00
8	Alley Grading	800	\$25	\$	20,000.00
10	Engineering/Alta Survey	4	\$18,000	\$	72,000.00
11	Title Work	1	\$3,000	\$	3,000.00
13	Subtotal Construction Cost Estimate			\$	969,700.00
14	Project contingencies @ 20%			\$	193,940.00
15	Engineering Design/Contract Administration			\$	145,455.00
16	Full time construction observation based on 30 calendar days			\$	30,000.00
17	Administrative expenses			\$	40,000.00
	Total DOLA Grant			\$	1,379,095.00
	DOLA Grant Funds			\$	1,103,276.00
	City and County Cash Match			\$	275,819.00
 Costs Not Included					
	Infrastructure Not Included Gas and Electric			\$230,000	
	Environmental Phase 1?			\$100,000	

DOLA Incentives Grant Timeline

- September, 2022 – Submit letter of intent for grant
- October, 2022 – Submit formal grant request
- December, 2022 – Notice of funding award
- January, 2023 – DOLA contract execution
- February, 2023 – Release of engineering RFQ for design of infrastructure
- April, 2023 – May, 2023 – Infrastructure design and approval from Special Districts
- June, 2023 – Release of construction bids
- July, 2023 – Award of construction contract and begin construction of infrastructure
- October, 2023 – completion of infrastructure
- November, 2023 – Begin developer RFQ process
- December, 2023 – Release developer RFQ
- February, 2024 – Developer Selection and contract negotiation
- March, 2024 – May, 2024 Developer presales and lottery
- June, 2024 – Contract execution, construction financing and first time home buyer qualification approvals
- July, 2024 – Begin construction
- January, 2025 – Closing on first property
- December, 2025 – Closing on last property

Leadville Lake County Regional Housing Authority Projected Budget 2023-2024			
Expenses		2023	2024
Personel/Salaried Employees			
Position			
Executive Director	Salary	75000	80000
Benefits		21000	33600
Assistant (future)	Salary		40000
		96000	153600
Travel			
Mileage		1000	1000
Lodging		1000	1000
Per Diem		1000	1000
		3000	3000
Professional Development			
Training/Education		2500	2500
		2500	2500
Supplies - Office			
Office supplies		1000	1000
Postage		2400	2400
Copier		1000	1000
IT Set-up	phone, laptop, tablet, desk top computer, software	1000	1000
IT Support	Support	500	500
Office furniture		1500	1500
		7400	7400
Professional services			
Advertising & Marketing	community engagement	5000	5000
Translation Services	for community guidelines, by-laws and any programing or available housing	2000	2000
Dues, Subscriptions, O&E insurance	Licensing, professional organization membership, O&E insurance	1000	1000
Community Outreach	food, child care for meetings	3000	3000
		11000	11000
Office Space Rent & Associated Expenses			
Operating Total		119900	177500
Contractual			
Consultant Services	RFPs, RFQs, etc.	25000	25000
Attorney		20000	20000
Surveyor		20000	60000
Title work		5000	5000
Program Administration Start Up and Grant Match		50000	5000
Translation		10000	2000
		130000	117000
Development Team Committee			
Matching Funds for grants		350000	0
Project Gap Funding		100000	0
Entitlement Work		50000	50000
Consultant Services		50000	5000
		550000	55000
Development of Housing Total		680000	172000
Total Yealry Budget		799900	349500
Two Year Budget			1149400
Revenue		2023	2024
2A-City Housing Director Contribution		70000	70000
County Operating Contribution		26000	26000
City Projected Leftover-2A		70000	70000
City Grant Match		100000	0
County Grant Match		300000	0
DOLA Grant		1000000	0
		1566000	168024
Two Year Projected Revenue			1734024
2025 Fund Balance			
584624			

NEXT STEPS

- DOLA Grant Letter of intent due September 1!
- Staff and SCEDD meeting with Parkville Water, Leadville Sanitation, and School District in August
- Review LLCRHA IGA and Budget with Council and BOCC Today
- Adoption of RHA IGA by City and County in August
- Pass Resolutions of support and DOLA Grant Funds Match
 - \$100,000 City
 - \$200,000 County
 - Potential additional \$100,000 from County to conduct Environmental Phase 1 for Infill Sites

Leadville Lake County Regional Housing Authority Projected Budget 2023-2024					
Contact Information:					
Jacqueline Whelan					
Housing Director					
719.486.4102					
housing@co.lake.co.us					
Expenses					
Personel/Salaried Employees					
Position					
Executive Director					
Benefits					
Assistant (future)					
Salary					
Travel					
Mileage					
Lodging					
Per Diem					
Professional Development					
Training/Education					
Supplies - Office					
Office supplies					
Postage					
Copier					
IT Set-up					
phone, laptop, tablet, desk top computer, software					
IT Support					
Support					
Office furniture					
Professional services					
Advertising & Marketing					
community engagement					
for community guidelines, by-laws and any programming or available housing					
Translation Services					
Dues, Subscriptions, O&E Insurance					
Licensing, professional organization membership, O&E insurance					
Community Outreach					
food, child care for meetings					
Office Space Rent & Associated Expenses					
Operating Total					
Contractual					
Consultant Services					
RFPs, RFQs, etc.					
Attorney					
Surveyor					
Title work					
Program Administration Start Up and Grant Match					
Translation					
Development Team Committee					
Matching Funds for grants					
Project Gap Funding					
Entitlement Work					
Consultant Services					
Development of Housing Total					
Total Yearly Budget					
Two Year Budget					
Revenue					
2A-Jackie					
County Operating Contribution					
Leftover-2A					
City Grant Match					
County Grant Match					
DOLA Grant					
Two Year Projected Revenue					
2025 Fund Balance					
644624					

**INTERGOVERNMENTAL AGREEMENT
ESTABLISHING THE
LEADVILLE LAKE COUNTY REGIONAL HOUSING AUTHORITY**

THIS INTERGOVERNMENTAL AGREEMENT ("**Agreement**") is entered into as of the Effective Date defined below by and among the BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LAKE, COLORADO, whose address is 505 Harrison Avenue, Leadville, Colorado 80461; the CITY OF LEADVILLE, COLORADO, whose address is 800 Harrison Avenue, Leadville, Colorado 80461; (collectively, the "Parties").

A. The provisions of Section 18 or Article XIV of the Colorado Constitution and C.R.S. § 29-1-203, allow Colorado local governments to cooperate or contract with one another to provide any function, service or facility lawfully authorized to each local government.

B. The provisions of C.R.S. § 29-1-204.5 allow Colorado local governments to contract with each other, subject to annual appropriation, to establish a separate governmental entity to be known as a multijurisdictional housing authority.

C. A multijurisdictional housing authority established pursuant to C.R.S. § 29-1-204.5 may be used by the contracting local governments to effect the planning, financing, acquisition, construction, reconstruction or repair, maintenance, management, and operation of housing projects or programs pursuant to a multijurisdictional plan to provide: (a) dwelling accommodations at rental prices or purchase prices within the means of families, or individuals, of low or moderate income; and (b) affordable housing projects or programs for employees of employers located within the jurisdiction of the authority.

D. The Parties recognize the benefits and advantages obtained by working together to establish and create a multijurisdictional housing authority to provide affordable housing projects or programs for local low or moderate income families and for employees of local employers, and therefore desire to participate with one another in the establishment of a multijurisdictional housing authority serving the interest of residents of Lake County and the City of Leadville.

NOW, THEREFORE, for and in consideration of the mutual promises, covenants, and obligations herein set forth, the parties hereby mutually agree as follows:

**ARTICLE I
ESTABLISHMENT OF AUTHORITY**

Section 1.1. **Establishment and Name of Authority.** The Parties hereby establish a multijurisdictional housing authority to be known as the Leadville Lake County Regional Housing Authority²² (the "**Authority**").

Section 1.2. **Purpose.** As used in this Agreement, the term "affordable housing" shall include but shall not be limited to affordable housing, attainable housing, community housing, and workforce housing. This definition shall not be construed to place limits on the powers or duties of the Authority. The purpose of the Authority shall be to:

(i) effect the planning, financing, acquisition, construction, reconstruction or repair, maintenance, management, and operation of housing projects or programs in Lake County, including the incorporated jurisdictions, to provide:

Commented [CM1]: If the Leadville Housing Authority is not going to be dissolved, the City and County should consider naming the city housing authority as a party here in order to allow the city housing authority to transfer certain of its authority/responsibilities to the regional housing authority. This IGA will be the governing document for the regional housing authority's powers/obligations/etc.

Commented [CF2R1]: Section 7.10 below notes that the RHA will not assume any of the LHA's existing rights or obligations. It is my understanding that the LHA will continue to operate as established, so I don't recommend that it be made a party.

- (a) ~~(a)~~ dwelling accommodations at rental prices or purchase prices within the means of families, or individuals, of low or moderate income;
- (b) affordable housing projects or programs for employees of employers located within the jurisdiction of the Authority;
- (c) senior housing facilities;
- (d) administer housing voucher programs funded through the U.S. Department of Housing and Urban Development or other similar programs; and
- (e) mixed income or mixed use properties that facilitate either of the purposes set forth in Section 1.2 (a) or (b);

(ii) administer programs such as lotteries and other administrative functions with respect to transferring deed restricted properties, with the individual jurisdictions being responsible for planning, financing, acquisition, construction, repair, maintenance, management, and operation of new ~~Affordable, attainable and workforce~~ Housing Units in Lake County and the City of Leadville;

(iii) educate current and future residents about deed restrictions and housing opportunities within Lake County and the City of Leadville; and-

(iv) to administer deed restriction compliance on behalf of the Parties.

Section 1.3, Functions or Services. The Authority shall have any and all powers, duties, rights and obligations as such are set forth in C.R.S. Section 29-1-204.5, except as specifically provided herein. The functions and services of the Authority include without limitation the following:

- (i) Advise local governments of the practical applications of local housing policy and infrastructure needs;
- (ii) Review development proposals and participate as appropriate;
- (iii) Facilitate partnerships to create housing;
- (iv) Allocate funds for eligible housing projects;
- (v) Facilitate the establishment of a housing trust;
- (vi) Identify and facilitate the acquisition of vacant land that may be developed for affordable housing;
- (vii) Identify financing opportunities;
- (viii) Propose ballot initiatives in support of affordable housing;
- (ix) Acquire existing housing or other real estate to assure retention of or conversion to affordable housing stock;
- (x) Acquire land and obtain development approvals and issue requests for proposals for private sector and non-profit entities to build affordable housing;
- (xi) Develop new for-sale or rental affordable housing;
- (xii) Rehabilitate existing housing;

Commented [CM3]: Is this a defined term? If not, should it be?

Consider a defined terms section if there end up being a number of terms needing definitions.

Commented [CF4R3]: Agree! The draft Community Guidelines have some terms defined, but not for this term and I don't know if those definitions are appropriate for the IGA.

Commented [CM5]: I would like some clarification on what this paragraph is intended to do/say. Maybe there is an example that will help illustrate? Isn't the Authority responsible for planning, financing, acquiring, etc. housing projects and programs? How is this clause different?

- (xiii) Manage affordable housing properties;
- (xiv) Administer housing voucher programs;
- (xv) Construct infrastructure to serve affordable housing.

Section 1.4, Boundaries. The boundaries of the Authority shall be coterminous with the boundaries of the separate governmental entities that comprise the Authority are party to this Agreement, unless said boundaries are modified by the Authority.

Section 1.5, Separate Entity. The Authority shall be a political subdivision of the state, a governmental authority separate and apart from the Parties, and shall be a validly created and existing political subdivision and public corporation of the state, irrespective of whether a Party to this Agreement to this agreement terminates its participation (whether voluntarily, by operation of law, or otherwise) in the Authority subsequent to its creation under circumstances not resulting in the rescission or termination of the Agreement establishing the Authority. It shall have the duties and the privileges, immunities, rights, liabilities and disabilities of a public body politic and the corporate. The Authority shall operate and exist pursuant to the provisions of C.R.S. Section 29-1-204.5, and is hereby explicitly recognized by the Parties not to exist under the laws of C.R.S. Section 29-4-201, *et seq.* The Authority may deposit and invest its moneys in the manner provided in this Agreement and in Article 10.5 and 47 of Title 11, Colorado Revised Statutes. The bonds, notes and other obligations of the Authority shall not be the debts, liabilities or obligations of the Parties. Further, the Parties to this Agreement do not waive or limit their right or ability to pursue their own individual affordable housing projects separate and apart from the Authority.

Section 1.6, Term. The term of the Authority shall be continuous until terminated or rescinded in the manner set forth in Section 6.1.

Section 1.7, No Waiver. Nothing contained in this Agreement shall constitute a waiver by Lake County or the City of Leadville of any of their respective or joint planning, zoning, land use or other governmental authority or power. All projects of the Authority shall be subject to the planning, zoning, sanitary, and building laws, ordinances, and regulations applicable to the locality in which a project is situated.

ARTICLE II POWERS

Section 2.1, Powers of Authority. In addition to any other powers provided by applicable law, the Authority shall have the following general powers:

(i) To identify the need for affordable housing for the population segments identified by the Authority residing, or needing to reside, in either the City of Leadville or Lake County and to plan, finance, acquire, construct, reconstruct or repair, maintain, manage, and operate projects and programs pursuant to a multijurisdictional or individual jurisdiction plan within the means for families, or individuals, of low or moderate income, including without limitation the following programs:

- (a) First time home buyer education,
- (b) Home buyer down payment assistance,
- (c) Energy rehabilitation,
- (d) Mobile home rehabilitation,

Commented [CM6]: There are a number of housing terms that Leadville has been using in various documents/settings, such as affordable housing, community housing, workforce housing, and attainable housing. Should those terms/concepts be incorporated here to ensure that the regional housing authority has the ability to be part of those projects?

Commented [CF7R6]: I'm a bit concerned with getting too specific in the IGA, since that may artificially limit the scope of projects. Perhaps it would be better to have the Community Guideline contain more specificity.

Commented [CM8R6]: I don't want to get too specific. My concern is that just saying "affordable housing" is too specific and it won't line up with other documents or the broader spectrum of housing that the RHA is intended to assist with.

Commented [CM9]: Is this a defined term?

Commented [CF10R9]: Not that I'm aware of.

Commented [CM11]: So what happens if the boundaries change? "Unless said boundaries are modified" doesn't address what happens if there is such a modification. If the IGA should include the boundaries as may be modified in the future (through annexation, for example) then it should say so explicitly here.

Commented [CF12R11]: The intent is to allow the RHA to define its boundaries as statutorily allowed, since it will be a separate entity from the City and County.

- (e) Deed restriction purchase programs,
- (f) Senior ~~H~~housing,
- (g) Homeless and emergency [housing](#) services,
- (h) Senior housing rehabilitation program to keep seniors in their homes, and
- (i) Other programs that advance affordable housing efforts within Lake County.

(ii) To plan, finance, acquire, construct, reconstruct or repair, maintain, manage, and operate affordable housing projects or programs for employees of employers located within the boundaries of the Authority;

(iii) To make and enter into contracts with any person, including, without limitation, contracts with [local](#), state or federal agencies, private enterprises, and nonprofit organizations also involved in providing such housing projects or programs or the financing for such housing projects or programs, irrespective of whether such agencies are parties to the agreement.

(iv) To employ agents and employees, including an executive director, [who may be employees of one of the Parties](#), and to set the compensation and provide for performance review of the same;

(v) The power, but not the duty or obligation, to develop creative financing and construction programs, as well as incentives, in order to encourage the public or private sector to provide [A](#)affordable ~~H~~housing for families and individuals in the City of Leadville and Lake County, and to cooperate with state and federal governments in all respects concerning the financing of such housing projects and programs;

(vi) To acquire, hold, lease (as lessor or lessee), sell, or otherwise dispose of any real or personal property, commodity, or service;

~~(vii) Only with the express prior written permission of the local government within which the subject property is located, to condemn property for public use, if such property is not owned by any governmental entity or any public utility and devoted to public use pursuant to state authority' provided, that the Authority has obtained the prior written consent of the party or parties having jurisdiction over the property to be condemned;~~

Commented [CM13]: This paragraph was deleted so that the Authority would NOT have the power to condemn property at all? Just confirming.

~~(viii)~~(vii) To levy, in all of the area within the boundaries of the Authority, a sales or use tax, or both, upon every transaction or other incident with respect to which a sales or use tax is levied by the state, as more fully described in Section 4-~~3~~ of the Agreement.

~~(ix)~~(viii) To levy, in all of the area within the boundaries of the Authority, an ad valorem tax, as more fully described in Section 4-~~4~~ of the Agreement.

~~(x)~~(ix) To incur debts, liabilities, or obligations;²

~~(xi)~~(x) To sue and be sued in its own name;

~~(xii)~~(xi) To have a corporate seal;

~~(xiii)~~(xii) To fix, maintain, and revise fees, rents, security deposits, and chargers for functions, services, or facilities provided by the Authority;

~~(xiv)~~(xiii) To adopt, by resolution, bylaws, regulations, guidelines and policies respecting the exercise of its powers and the carrying out of its purposes;

~~(xv)~~(xiv) To exercise any other powers that are essential to the provision of functions, services, or facilities by the Authority and that are specified in this Agreement;

~~(xvi)~~(xv) To do and perform any acts and things authorized by C.R.S. § 29-1-204.5, as it may be amended from time to time, and by any other applicable law, under, though, or by means of an agent or by contracts with any person, firm, or corporation; and

~~(xvii)~~(xvi) To establish enterprises for the ownership, planning, financing, acquisition, construction, reconstruction or repair, maintenance, management, or operation, or any combination of the foregoing, of housing projects or programs authorized by C.R.S. § 29-1-204.5, as in may be amended from time to time, and by any other applicable law, on the same terms as and subject to the same conditions provided in C.R.S. § 43-4-605, as it may be amended from time to time.

(xvii) To propose a referred measure to the electorate providing that the Authority is authorized to collect and spend or reserve all revenues of the Authority from existing property and sales or use taxes, non-federal grants and other revenue sources in any given year or in perpetuity to fulfill any of the prescribed purposes of the Authority, notwithstanding any limitation set forth in Article X, Section 20 of the Colorado Constitution.

(xviii) To hold, administer, enforce, and/or cure deed restrictions on behalf of the Authority and/or the Parties.

Section 2.2, Duties of the Authority. The Authority will have the ~~following~~ duties set forth in this Section.

(i) ~~2.2.1~~ Administration: The Authority shall:

~~(a)~~ ~~(a)~~ ~~To~~ prepare an annual budget for the Authority pursuant to the terms and provisions of the Local Government Budget Law of Colorado, which will identify revenues and expenditures required to accomplish the goals and objectives of the Authority as set forth in this Agreement, and which shall be approved by the parties to this Agreement; ~~and~~

~~(b)~~ (a)

~~(c)~~ ~~(b)~~ With respect to accounting, reporting, auditing, and operational procedures, ~~the Authority shall~~ follow the provisions and guidelines of the Colorado Local Government Uniform Accounting Law and the Colorado Local Government Audit Law; ~~:-~~

~~(d)~~ (b)

~~(e)~~ ~~(c)~~ ~~To~~ maintain records of all Authority meetings, resolutions, and planning documents and make them available in the Authority's office for public review; ~~and~~.

~~(f)(c)~~

~~(g)~~ Obtain its own legal counsel. ~~(d)~~ Legal assistance for the Authority will be provided by outside counsel. The Secretary shall recommend to the Board when legal services are required and how they may be obtained;.

~~(h)(d)~~

~~(e)~~ The Authority shall purchase and maintain at all times an adequate policy of public entity liability insurance, which insurance shall at the minimum provide the amount of coverage described in C.R.S. 24-10-115(1), including errors and omissions coverage. The Authority may purchase such additional insurance as the Board deems prudent. The Authority's employees acting within the scope of their employment shall be indemnified pursuant to C.R.S. Sec. 24-10-110; and.

~~(e)~~

~~(i)~~ ~~(f)~~ The Authority shall administer adopt Community Housing Guidelines and be responsible for the administration of these guidelines on behalf of the City and County.

~~(f)~~

(ii) ~~2.2.2~~ Management and Enforcement: The Authority shall:

~~(a)~~ ~~(a)~~ To maintain records of existing affordable housing (rental and resale) for deed restricted housing occupants designated in this IGA or identified by the Authority, and to assure that such housing is used and occupied in accordance with existing City of Leadville or Lake County development approvals, deed restrictions, contracts, or financing requirements;

~~(b)(a)~~

~~(e)~~ ~~(b)~~ To seek to assure that the owners and/or occupants of all deed restricted housing units comply with applicable regulations or resolutions concerning rental or resale of deed restricted housing, and to institute uniform administration of all deed-restricted housing units within the City of Leadville and Lake County (which does not require that all deed restrictions have the same terms);

~~(d)(b)~~

~~(e)~~ ~~(e)~~ To adopt by resolution procedures for investigating apparent violations of the Authority's regulations and resolutions, as well as specific penalties the Authority may impose for such violations, and to establish and implement an enforcement program therefore, including housing projects in existence prior to the date of this IGA regarding which Lake County and/or the City of Leadville have contracted with the Authority for enforcement. Variances and exception requests pertaining to deed restricted properties will be decided upon by the appropriate body of the governing

Commented [M14]: Not sure this should be here in Section 2.1 Powers Above.

jurisdiction consistent with the guidelines established by the City of Leadville and Lake County after being briefed by Authority staff;

~~(f)(c)~~

~~(g)(d)~~ ~~R~~~~T~~~~o~~ review and recommend establishment of a computerized deed-restricted housing availability record system for use by the City of Leadville and Lake County, the population segments designated in this IGA or otherwise identified by the Authority, and members of the general public; and

~~(h)(d)~~

~~(i)(e)~~ ~~(e)~~ ~~E~~~~T~~~~o~~ establish uniform fees and charges for services provided by the Authority, which fees may only be waived by the affirmative vote of a majority of the directors of the Authority.

(iii) ~~2.2.3~~ Market Resales and Rental Vacancies and Review Qualifications of Applicants, Owners and Residents: The Authority shall:

~~(a)(a)~~ ~~N~~~~T~~~~o~~ notify the public of the availability of and review qualifications of applicants, owners and residents for deed restricted or aAffordable hHousing rental units; and

~~(b)(a)~~

~~(c)(b)~~ ~~(b)~~ ~~N~~~~T~~~~o~~ notify the public of the availability of and review qualifications of owners and applicants for, and arrange for transfer of title to, deed-restricted or aAffordable hHousing fee ownership housing units.

(iv) ~~2.2.4~~ Needs Assessment: The Authority shall:

~~(a)(a)~~ ~~I~~~~T~~~~o~~ investigate aAffordable hHousing and employment conditions within the jurisdictions of the City of Leadville and Lake County and the means and methods for improving those conditions; and

~~(b)(a)~~

~~(c)(b)~~ ~~(b)~~ ~~M~~~~T~~~~o~~ maintain data indicating aAffordable Housing needs in the City of Leadville and Lake County for the population segments designated in this IGA or otherwise identified by the Authority.

(v) ~~2.2.5~~ Authority Recommendations: ~~T~~~~o~~The Authority shall report annually to the governing bodies of the City of Leadville and Lake County the aAffordable hHousing needs within the City of Leadville and Lake County for the population segments designated in this IGA or identified by the Authority, as well as the qualifications for ownership or rental of such housing units, as required by existing agreements, land use regulations, deed restrictions, and, upon request, make recommendations for amendments to the development regulations of the City of Leadville and Lake County.

Commented [M15]: We should give the RHA the authority to adopt guidelines and therefore they don't need adopted by City or County

ARTICLE III ADMINISTRATIVE PROVISIONS

Section 3.1. Board of Directors. The Authority shall be governed by a Board of Directors, in which all legislative power of the Authority shall be vested.

(i) *Number and Qualification of Directors*. The Board of Directors shall have seven (7) members. Each of the Parties shall appoint two members to the Board, at least one of whom shall be an elected official of the appointing party. The Board of Directors shall select three (3) additional members at large who shall be appointed by majority vote of the Board of Directors. Individuals seeking appointment as an at large member of the Board of Directors shall apply by submitting at a minimum a letter of interest. All members of the Board of Directors must be residents of Lake County, Colorado, and shall have reached the age of 18 years on the effective date of their appointment.

(ii) *Term of Office*. Each Board member who is an elected official shall serve a four year term expiring on January 31 following each year of a Presidential General Election or the expiration of his or her term in office, whichever occurs first. Upon expiration of an elected official's term, a new elected official shall be appointed by the Party experiencing the vacancy within thirty (30) days. The initial term appointments of at large members to the Board of Directors will have staggered terms of two (2), three (3) and four (4) years as determined by the appointing board. Thereafter, each appointed board member shall serve a two year term commencing on January 31 following each election held on the first Tuesday in November in each odd numbered year.

(iii) *Vacancies*. Vacancies in positions filled by elected officials, other than by reason of expiration of terms, shall be filled by the entity experiencing the vacancy for the unexpired term. Vacancies in at large positions shall be filled by a majority vote of the remaining members of the Board.

(iv) *Resignation or Removal*. Any Board member may resign at any time, effective upon receipt by the Secretary or the President of written notice signed by the person who is resigning. Members of the Board who are elected officials serve at the pleasure of their appointing entity. The appointing entities may terminate the appointment of their appointees at will as any time without cause. Furthermore, unless excused by the Board, if a director fails to attend three regular meetings of the Board in any twelve-month period, or otherwise fails to perform any of the duties or obligations as a director, he or she may be removed by the Board and their position shall be filled by the Board or, in the case of an elected official, the appointing entity shall fill such vacancy within thirty (30) days after such removal. Consideration of removal of a director by the Board shall be at a regular or special meeting of the Board, reasonable notice of which shall be given to the director to be removed and, in the case of an elected official, the entity which appointed him or her.

(v) *Compensation of Directors*. Directors shall receive no compensation for their services, but shall be entitled to reimbursement of necessary expenses, including without limitation travel expenses, incurred in the discharge of their duties.

(vi) *Action by Board*. Each member of the Board shall have one vote on matters brought before the Board. A majority of the directors shall constitute a quorum and a majority of the quorum shall be necessary for any action taken by the Board. Notwithstanding the forgoing, or any other provision herein to the contrary, the following actions shall require the approval of seventy-five percent (75%) of the full Board of Directors: (i) condemnation of property for public use; (ii) proposal of ballot initiatives; (iii) the removal of a director under Section 3.1 (d) herein; and (iv) termination of the Authority. Meetings of the Board of Directors shall be open to the public and conducted in accordance with the C.R.S. § 24-672-4201 et seq.

Commented [CM16]: Wouldn't it be simpler to have the elected officials serve until their terms of office terminate? And what about the members who don't have to be an elected official of one of the parties to this agreement? How long will their terms be and how will they be staggered?

Commented [CF17]: How are these to be allocated among the members of the board?

Commented [CM18]: Does this work out with the terms being two, three, and four years? Would it be better/make more sense to just state that following the initial terms of the initially appointed at large members shall serve two year terms?

Commented [CM19]: If the Authority isn't meant to have condemnation power under this IGA (see question above), should this language about condemnation be removed to avoid confusion?

Commented [CM20]: The open meetings law is CRS 24-6-401 et seq--is that the citation that should be here? The current citation refers to the open records law.

(vii) *Duties of Board.* The directors shall govern the business and affairs of the Authority. The directors shall also comply with all provisions of parts 1, 5, and 6 of Article 1 of Title 29 of the Colorado Revised Statutes, which provisions relate to the obligations of local governments with respect to budgets, accounting, and audits, as such provisions may be amended from time to time.

Section 3.2, Officers. The officers of the Authority shall be President, a Vice-President, a Secretary, and a Treasurer, each of whom shall be elected by the Board of Directors. Such other officers and assistant officers as may be deemed necessary may be elected or appointed by the Board of Directors. Any two or more offices may be held by the same person, except the offices of President and Secretary.

(i) *Election and ~~Term~~ of Office.* The officers of the Authority shall be elected annually by the Board. Each officer shall hold the office until his/her successor shall have been duly elected and shall have been qualified or until his or her death or until he or she shall resign or shall have been removed in the manner hereinafter provided.

(ii) *Resignation ~~of~~ Removal.* Any officer may resign from office at any time, effective upon receipt by the Secretary or the President of written notice signed by the person who is resigning. Any officer may be removed from office by the Board whenever in the Board's judgement the best interest of the Authority will be served thereby.

(iii) *Vacancies.* A vacancy in any office because of death, resignation, removal, disqualification or otherwise, may be filled by the Board of the unexpired portion of the term.

(iv) *Duties.*

(a) *President:* The President, when present, shall preside at all meetings of the Board of Directors. He or she may sign, with the Secretary or any other proper officer of the Authority deeds, mortgages, bonds, contracts, or other instruments which the Board of Directors has authorized to be executed, except in cases where the signing and execution thereof ~~shall be~~ expressly delegated by the Board of Directors to some other officer or agent of the Authority, or ~~shall be~~ required by law to be otherwise signed or executed; and in general shall perform all duties incident to the office of President and such other duties as may be prescribed by the Board of Directors from time to time.

(b) *Vice President.* In the absence of the President or in the event of ~~his or her~~ the President's death, inability or refusal to act, the Vice-President shall perform the duties of the President, and when so acting, shall have all the powers of and be subject to all the restrictions upon the President. The Vice-President shall perform such other duties as from time to time may be assigned to ~~him or her~~ the Vice President by the President or by the Board of Directors.

(c) *Secretary:* The Secretary shall: (a) keep the minutes of the proceedings of the Board of Directors; (b) see that all notices are duly given in accordance with the provisions of the C.R.S. 24-~~672-4201~~ et seq. and this Agreement or as otherwise provided by law; ~~(c) sign attest to documents with~~ signed by the President, Vice President, or other authorized member or agent of the Board of Directors; (d) in general perform

all duties incident to the office of Secretary and such other duties as from time to time may be assigned to ~~him or her~~ [the Secretary](#) by the President or by the Board of Directors.

- (d) *Treasurer.* The Treasurer shall be the financial officer for the Authority and shall: (a) coordinate with the department of revenue regarding the collection of sales and use tax authorized pursuant to paragraph (f.1) of subsection (3) of C.R.S. § 29-1-204.5; (b) have charge and custody of and be responsible for all funds of the Authority; (c) receive and give receipts for moneys due and payable to the Authority from any source whatsoever, and deposit all such moneys in the name of the Authority in such banks, trust companies or other depositories as designated by the Board of Directors; and (d) in general perform all the duties incident to the office of Treasurer and such other duties as from time to time may be assigned to ~~him or her~~ [the Treasurer](#) by the President or by the Board of Directors. All checks written from an Authority bank account over [ten thousand dollars \(\\$10,000.00\)](#) shall require the signature of the Treasurer and a single member of the Board of Directors or the signature of two members of the Board of Directors.

Section 3.3, Executive Director. ~~The~~ Executive Director shall be the chief executive officer of the Authority, shall supervise the activities of the Authority, shall see that all policies, directions and orders of the Board are carried out and shall, under the supervision of the Board, have such other authority, powers and duties as may be prescribed by the Board. The Executive Director shall be appointed by a majority vote of the Board, shall report to the Board of Directors, and shall have his or her salary and compensation set by the Board. The Executive Director shall have the authority to hire additional staff members pursuant to the budget adopted by the Board and shall also have firing authority over those staff members.

Section 3.4, Committees. The Board of Directors may create such committees as it deems necessary or appropriate in order to carry out the affairs of the Authority, which shall include the following:

- (i) **Grievance Committee**, which will have as members three (3) Board Members comprised of one elected official from each government entity and one at large member, with the following responsibilities:
- (a) Appeals or grievances of community guidelines,
 - (b) Meetings scheduled as needed,
 - (c) May request engagement of an attorney for legal advice, and
 - (d) The executive director will submit staff reports and serves as staff for the committee.
- (ii) **Development Committee**, which will have as members the executive director, one Board member who has land use and/or property development experience (which may not include a Board member elected to or serving on the Lake County or City of Leadville planning commissions), and three committee members who do not serve on the Board. All recommendations, development plans, and expenditures of this committee must be approved by the Board.

- (a) The Development Committee is responsible for advancing development of affordable housing in Lake County by:
 - o Preparing RFQs for development;
 - o Working and advancing public private partnerships, and
 - o Leveraging land assets of the Authority for the development of affordable housing;
- (b) The Development Committee will serve as a referral agency with the Executive Director for reviewing land use applications in both the City of Leadville and Lake County that have affordable housing components;
- (c) Meeting scheduled as needed with the Executive Director; and
- (d) Attendance by two (2) or more members plus the Executive Director will constitute a quorum.

Section 3.5. Conflicts of Interest. No member of the Board nor any immediate member of the family of any such member shall acquire or have any interest, direct or indirect, in (a) any property or project acquired, held, leased or sold by the Authority; or (b) any entity with whom the Authority has contracted with to plan, finance, construct, reconstruct, repair, maintain, manage or operate any property, project or program related to the Authority. If any Board member has such an interest, whether direct or indirect, he or she shall immediately disclose the same in writing to the Board of Directors, and such disclosure shall be entered upon the minutes of the Board. Upon such disclosure, such Board member shall not participate in any action by the Board affecting the project, property, or contract unless the Board determines that, in light of such personal interest, the participation of such member in any such act would not be contrary to the public interest.

Section 3.6. Insurance. The Authority shall purchase and maintain at all times an adequate policy of public entity liability insurance, which insurance shall at the minimum provide the amount of coverage described in C.R.S. § 24-10-115(1), including errors and omissions coverage. The Authority may purchase such additional insurance as the Board deems prudent. The Authority's employees acting within the scope of their employment shall be indemnified pursuant to C.R.S. § 24-10-110.

ARTICLE IV SOURCES OF REVENUE

Section 4.1. Sources of Revenue. The expected sources of revenue for the Authority may include, but are not limited to the following:

- (i) Federal, state, local and private grants or donations;
- (ii) Property management fees;
- (iii) Rents or other lease income;
- (iv) Interest on interest bearing accounts;
- (v) Proprietary revenue of the Parties in accordance with the Agreement;
- (vi) Sales and/or use taxes levied in accordance with this Agreement and other applicable law;
- (vii) Ad valorem taxes levied in accordance with this Agreement and other applicable law;

- (viii) Revenue or general obligation bonds issued in accordance with applicable law; and
- (ix) Development Impact Fees of not more than two dollars (\$2.00) per square foot.

Section 4.2, Prerequisites for All Tax Levies. The Authority shall not establish or increase any tax unless first submitted to a vote of the registered electors of the Authority in which the tax is proposed to be collected. Moreover, prior to levying any tax within the boundaries of the Authority, the Board of Directors shall:

- (i) Adopt a resolution determining that the levying of such taxes or fees will fairly distribute the costs of the Authority's activities among the persons and businesses benefited thereby and will not impose an undue burden on any particular group of persons or businesses; and
- (ii) Obtain the prior written consent of the governing party or parties having jurisdiction over the property on which the taxes or fees are proposed to be levied or imposed.

Section 4.3, Sales and Use Tax. Any sales or use tax imposed or levied by the Authority on any transactions within the boundaries of the Authority shall not exceed the rate of one percent. A super majority vote (75%) of the entire board Board is required to advance a ballot initiative for a sales or use tax, including consent of all four (4) appointed members from the local governments and at least one (1) at large member. Prior to levying any voter approved sales or use tax, the Authority shall designate a financial officer who shall coordinate with the Colorado Department of Revenue regarding the collection, administration, and enforcement of any sales and use tax to be levied in the manner established by C.R.S. § 29-1-204.5, as it may be amended from time to time, and by other applicable law. The Authority shall apply the proceeds of all sales or use taxes solely towards the purposes, functions, or services authorized by this Agreement.

Section 4.4, Ad Valorem Taxes. The Authority may levy an ad valorem tax on all properties within the Authority's boundaries at a rate not to exceed one (1) mill on each dollar of valuation for assessment of the taxable property within such boundaries. To levy an ad valorem tax, the Board shall certify to the Lake County Board of County Commissioners the levy of ad valorem property taxes in accordance with the schedule prescribed by C.R.S. § 39-5-128, as it may be amended from time to time. Thereafter, Lake County shall levy and collect the ad valorem taxes in the manner prescribed by law. All taxes levied under this Section 4.4, together with interest thereon and penalties for default in payment thereof, and all costs of collecting them shall constitute, until paid, a perpetual lien on and against the property taxed, and such lien shall be on a parity with the tax lien of other general taxes.

Section 4.5, Other Sources of Revenue. The parties shall provide, at a minimum, funding for the Authority for the first five (5) full calendar years, beginning on [Insert Date], 2022, in the total aggregate amount of [Insert Amount] and 00/100 Dollars (\$[Insert Amount]) for each year. The parties acknowledge that such funding may not be adequate to completely fund the Authority for such years. Funding from each party shall be subject to annual availability and appropriation by the governing body of each jurisdiction.

(i) Proportional Shares of Funding. The Parties agree that the responsibility for funding the obligations set forth in Section 4.5 herein should be shared by the Parties in the following amounts:

Lake County	\$XXX,XXX.xx
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City of Leadville \$XXX,XXX.xx

Commented [CM21]: Do we have an idea of what each party is going to contribute?

(ii) *Payment Dates.* The pParties shall pay their respective sums due to the Authority no later than January 30th of each year. In addition to the foregoing, the pParties may, from time to time, pay the Authority with proprietary revenues or other public funds for services rendered or facilities provided by the Authority, as contributions to defray the cost of any purpose set forth in this Agreement, and/or as advances for any purpose subject to repayment by the Authority.

ARTICLE V AUTHORITY PROPERTY

In the event of termination or dissolution of the Authority, all right, title and interest of the Authority in General Assets (as hereinafter defined) shall be conveyed to the jurisdictions that are parties to this Agreement at the time of termination, as tenants-in-common subject to any outstanding liens, mortgages, or other pledges of such General Assets. The interest in the General Assets of the Authority conveyed to each party shall be that proportion which the total dollar amount paid or contributed by such jurisdiction to the Authority for all purposes during the life of the Authority bears to the total dollar amount of all such payments and contributions made to the Authority by all such jurisdictions during the life of the Authority. The term "General Assets" as used herein shall include all legal and equitable interests in real or personal property, tangible or intangible, of the Authority.

ARTICLE VI TERMINATION OR ADDITIONAL MEMBERS

Section 6.1. Termination of Authority. This Agreement may be terminated by the approval of seventy-five percent (75%) of the full Board of Directors or when less than two governmental parties are willing to remain as parties to this Agreement. Upon termination, each Pparty hereto shall be released from all further liability and obligations hereunder. Notwithstanding the foregoing, the right of the Board or the Pparties to terminate this Agreement shall be abrogated if the Authority has bonds, notes or other obligations outstanding at the time of the proposed termination, unless: (i) provision for full payment of such obligations, by escrow or otherwise, has been made pursuant to the terms of such obligations, and (ii) nationally recognized bond counsel has delivered an opinion to the effect that such termination or rescission, in and of itself, will not adversely affect the tax status of interest payable on such escrowed obligations. In the event of termination of this Agreement and the resulting dissolution of the Authority, the assets of the Authority shall be distributed as follows:

Commented [CM22]: See comment below re: repetitive termination sections.

(i) All assets acquired from contributions from the City of Leadville or Lake County shall be returned to the contributing party if said assets are still in existence.

(ii) If assets contributed to the Authority are not in existence, the contributing party shall have the option of receiving the fair market value of each asset at the time of disposal by the Authority in either cash or assets of the Authority.

(iii) All assets acquired by the Authority after the date of this Agreement from funds provided by the parties shall be distributed to the parties on the basis of the appraised value of said assets at the time of termination and in the same proportion as the respective contributions of funds by the parties for acquisition of each asset.

(iv) The City of Leadville and Lake County may agree in writing to dispose of any assets of the Authority in any other acceptable manner.

(v) If the City of Leadville and Lake County cannot agree on the disposition of any assets of the Authority within sixty (60) days after termination, said assets shall be subject to an independent appraisal and shall be sold at public auction with the deed restriction intact as soon as practicable with the proceeds allocated to the City of Leadville and Lake County in the same proportion as the total contribution of funds by the respective parties for acquisition of the asset.

unless provision for full payment of the same has been made by escrow or otherwise.

Section 6.2, Termination of Participation. Any Pparty may terminate its participation in this Agreement as of the end of any calendar year by giving at least 90 days' written notice to the other parties Party or Parties, provided that such withdrawing party shall pay all of its obligations hereunder or pursuant to any effective funding agreement ~~to~~ through and including the effective date of the termination of its participation.

Section 6.3, Amendment to Provide for Additional Members. This Agreement may be amended to add one or more additional parties upon: (a) resolution of the Board of Directors providing for such amendment; and (b) approval of such amendment by the governing body of the prospective additional party and each then-existing party.

ARTICLE VII GENERAL PROVISIONS

Section 7.1, Effective Date. The Effective Date of this Agreement shall be the date of the last party to sign.

Section 7.2, Entire Agreement. This Agreement embodies the entire agreement about its subject matter among the Pparties and supersedes all prior agreements and understandings, if any, and may be amended, modified or supplemented only by an instrument in writing executed by all Pparties to this Agreement.

Section 7.3, No Third-Party Beneficiaries. The Pparties to this Agreement do not intend to benefit any person not a party to this Agreement. No person or entity, other than the Pparties to this Agreement, shall have any right, legal or equitable, to enforce any provision of this Agreement.

Section 7.4, Signatory Authority. Each person signing this Agreement in a representative capacity, expressly represents the signatory has the subject pParty's authority to so sign and that the subject Pparty will be bound by the signatory's execution of this Agreement. Each Pparty expressly represents that except as to the approval specifically required by this Agreement, such Pparty does not require any third party's consent to enter into this Agreement.

Section 7.5, Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed to be an original and all of which together shall constitute one original Agreement.

Section 7.6, Severability. If any term or provision of this Agreement shall be adjudicated to be invalid, illegal or unenforceable, this Agreement shall be deemed amended to delete therefrom the term or

provision thus adjudicated to be invalid, illegal or unenforceable and the validity of the other terms and provisions of this Agreement shall not be affected thereby.

~~Section 7.7 Notices. Except as otherwise provided in this Agreement, all notices or other communications by the Authority or any party hereto, any Board member or officer shall be in writing; shall be sufficiently given and shall be deemed given when actually received.~~

Commented [CM23]: Why have two notice sections? I've deleted this one and kept/revised the notice section below.

~~Section 7.8 Termination. The withdrawal of either Party shall terminate this IGA. This Agreement may be terminated at any time by written agreement of both of the contracting governments; however, This Agreement may not be terminated or rescinded as long as the Authority has bonds, notes, or other obligations outstanding, unless (i) provision for full payment of such obligations, by escrow or otherwise, has been made pursuant to the terms of such obligations, and (ii) nationally recognized bond counsel has delivered an opinion to the effect that such termination or rescission, in and of itself, will not adversely affect the tax status of interest payable on such escrowed obligations. In the event of termination of this Agreement and the resulting dissolution of the Authority, the assets of the Authority shall be distributed as follows:~~

Commented [CM24]: This termination section is repetitive of Section 6.1. I recommend that Section 6.1 be updated with the additional details here and that this section re: termination be deleted. I've made the redlines showing this change.

~~(a) All assets acquired from contributions from the City of Leadville or Lake County shall be returned to the contributing party if said assets are still in existence.~~

~~(b) If assets contributed to the Authority are not in existence, the contributing party shall have the option of receiving the fair market value of each asset at the time of disposal by the Authority in either cash or assets of the Authority.~~

~~(c) All assets acquired by the Authority after the date of this Agreement from funds provided by the parties shall be distributed to the parties on the basis of the appraised value of said assets at the time of termination and in the same proportion as the respective contributions of funds by the parties for acquisition of each asset.~~

~~(d) The City of Leadville and Lake County may agree in writing to dispose of any assets of the Authority in any other acceptable manner.~~

~~(e) If the City of Leadville and Lake County cannot agree on the disposition of any assets of the Authority within sixty (60) days after termination, said assets shall be subject to an independent appraisal and shall be sold at public auction with the deed restriction intact as soon as practicable with the proceeds allocated to the City of Leadville and Lake County in the same proportion as the total contribution of funds by the respective parties for acquisition of the asset.~~

~~Section 7.97. Interpretation. Subject only to the express limitations set forth herein, this Agreement shall be liberally construed (a) to permit the Authority and the parties to exercise all powers that may be exercised by a multijurisdictional housing authority pursuant to Colorado law; (b) permit the parties hereto to exercise all powers that may be exercised by them with respect to the subject matter of this Agreement and applicable law; and (c) to permit the Board of Directors to exercise all powers that may be exercised by the board of directors of a multijurisdictional housing authority pursuant to Colorado law and by the governing body of a separate legal entity created by contract among the parties pursuant to C.R.S. § 29-1-203.~~

~~Section 7.8.40 Pre-Existing Projects. The Authority shall not be the successor to any nonprofit corporation, agency, or other entity heretofore organized by the contracting member governments to provide the same function, service or facility. No rights, contracts, obligations, and property, both real and personal, of such municipality or county used for or in relation to housing shall vest in the Authority,~~

including any ownership interest in any housing projects in existence at the time of the execution of this Agreement.

Section 7.94.4 Notices. ~~Unless otherwise provided in this Agreement, any notice under this Agreement shall be in writing, and shall be deemed sufficient when directly presented, sent via electronic mail, or sent via pre-paid, first-class United States Mail, to the party at the applicable address set forth below. Any formal notice (including, for example, notices of meetings and ordinary operational documents), demand or request given under this IGA shall be in writing and shall be deemed properly given if deposited in the United States Mail, postage prepaid, as described below:~~

If to Lake County: Board of County Commissioners
P.O. Box 964
Leadville, CO 80461
tbergman@co.lake.co.us

Commented [CM25]: Should this be to County Manager instead?

With a copy to: Lake County Attorney
P.O. Box 964
Leadville, CO 80461
chris@rmgclaw.com

If to the City of Leadville: City Administrator
City of Leadville
800 Harrison Avenue
Leadville, CO 80461
cityadmin@leadville-co.gov

with a copy to: Leadville City Attorney
Michow Cox & McAskin LLP
6530 S. Yosemite St., Suite 200
Greenwood Village, CO 80111
christiana@mcm-legal.com

THIS INTERGOVERNMENTAL AGREEMENT is executed and made effective as provided herein.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, COLORADO

By: _____
Kayla Marcella, Chair

ATTEST:

Patty Berger, Clerk and Recorder

APPROVED AS TO FORM:

MCF/Lake County Draft 6-~~2023~~²⁰²⁴-2022 [mkyedits](#)

Chris Floyd, County Attorney

~~CITY COUNCIL~~

CITY OF LEADVILLE, COLORADO:

By: _____

Printed Name: _____

Title: _____

Date of execution: _____

ATTEST:

Deputy City Clerk

APPROVED AS TO FORM (excluding exhibits):

City Attorney
LEADVILLE, COLORADO

By: _____

Gregory Labbe, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

Christiana McCormick, City Attorney

Commented [CM26]: Add signature block for city housing authority if it is added as a party to the IGA.

Commented [CF27R26]: Again, as noted above, I don't recommend that it be made a party to this IGA.



AGENDA ITEM # 9.B

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: July 19, 2022

SUBJECT: City Financial Contribution for the Leadville Lake County Regional Housing Authority

PRESENTED BY: Laurie Simonson, City Administrator

☐ ORDINANCE
☐ RESOLUTION
☒ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

City Council is being requested to consider and provide direction on the amount of its financial contribution for the Leadville Lake County Regional Housing Authority ("LLCRHA") prior to its approval of the regional housing authority intergovernmental agreement that will establish the LLCRHA.

II. FISCAL IMPACTS:

Fiscal impacts will depend on the amount the City decides to contribute for the LLCRHA.

III. LEGAL ISSUES:

Any amount the City contributes on an annual basis must be subject to annual appropriation.

IV. STAFF RECOMMENDATION:

Staff recommends that City Council discuss and provide direction on the amount of the City's contribution for the LLCRHA, which amount will be included in the intergovernmental agreement that establishes the LLCRHA.

V. PROPOSED MOTION:

"I move to that the City's annual contribution for the Leadville Lake County Regional Housing Authority be an amount not to exceed \$_____."

VI. ATTACHMENTS:

Draft LLCRHA Intergovernmental Agreement

**INTERGOVERNMENTAL AGREEMENT
ESTABLISHING THE
LEADVILLE LAKE COUNTY REGIONAL HOUSING AUTHORITY**

THIS INTERGOVERNMENTAL AGREEMENT (“Agreement”) is entered into as of the Effective Date defined below by and among the BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LAKE, COLORADO, whose address is 505 Harrison Avenue, Leadville, Colorado 80461, and the CITY OF LEADVILLE, COLORADO, whose address is 800 Harrison Avenue, Leadville, Colorado 80461 (collectively, the “Parties”).

A. The provisions of Section 18 or Article XIV of the Colorado Constitution and C.R.S. § 29-1-203, allow Colorado local governments to cooperate or contract with one another to provide any function, service or facility lawfully authorized to each local government.

B. The provisions of C.R.S. § 29-1-204.5 allow Colorado local governments to contract with each other, subject to annual appropriation, to establish a separate governmental entity to be known as a multijurisdictional housing authority.

C. A multijurisdictional housing authority established pursuant to C.R.S. § 29-1-204.5 may be used by the contracting local governments to effect the planning, financing, acquisition, construction, reconstruction or repair, maintenance, management, and operation of housing projects or programs pursuant to a multijurisdictional plan to provide: (a) dwelling accommodations at rental prices or purchase prices within the means of families, or individuals, of low or moderate income; and (b) affordable housing projects or programs for employees of employers located within the jurisdiction of the authority.

D. The Parties recognize the benefits and advantages obtained by working together to establish and create a multijurisdictional housing authority to provide affordable housing projects or programs for local low or moderate income families and for employees of local employers, and therefore desire to participate with one another in the establishment of a multijurisdictional housing authority serving the interest of residents of Lake County and the City of Leadville.

NOW, THEREFORE, for and in consideration of the mutual promises, covenants, and obligations herein set forth, the parties hereby mutually agree as follows:

**ARTICLE I
ESTABLISHMENT OF AUTHORITY**

Section 1.1. Establishment and Name of Authority. The Parties hereby establish a multijurisdictional housing authority to be known as the Leadville Lake County Regional Housing Authority (the “Authority”).

Section 1.2. Purpose. As used in this Agreement, the term “affordable housing” shall include but shall not be limited to affordable housing, attainable housing, community housing, and workforce housing. This definition shall not be construed to place limits on the powers or duties of the Authority. The purpose of the Authority shall be to:

(i) effect the planning, financing, acquisition, construction, reconstruction or repair, maintenance, management, and operation of housing projects or programs in Lake County, including the incorporated jurisdictions, to provide:

- (a) dwelling accommodations at rental prices or purchase prices within the means of families, or individuals, of low or moderate income;
- (b) affordable housing projects or programs for employees of employers located within the jurisdiction of the Authority;
- (c) senior housing facilities;
- (d) administer housing voucher programs funded through the U.S. Department of Housing and Urban Development or other similar programs; and
- (e) mixed income or mixed use properties that facilitate either of the purposes set forth in Section 1.2 (a) or (b);

(ii) administer programs such as lotteries and other administrative functions with respect to transferring deed restricted properties, with the individual jurisdictions being responsible for planning, financing, acquisition, construction, repair, maintenance, management, and operation of new affordable housing units in Lake County and the City of Leadville;

(iii) educate current and future residents about deed restrictions and housing opportunities within Lake County and the City of Leadville; and

(iv) to administer deed restriction compliance on behalf of the Parties.

Section 1.3. Functions or Services. The Authority shall have any and all powers, duties, rights and obligations as such are set forth in C.R.S. Section 29-1-204.5, except as specifically provided herein. The functions and services of the Authority include without limitation the following:

(i) Advise local governments of the practical applications of local housing policy and infrastructure needs;

(ii) Review development proposals and participate as appropriate;

(iii) Facilitate partnerships to create housing;

(iv) Allocate funds for eligible housing projects;

(v) Facilitate the establishment of a housing trust;

(vi) Identify and facilitate the acquisition of vacant land that may be developed for affordable housing;

(vii) Identify financing opportunities;

(viii) Propose ballot initiatives in support of affordable housing;

(ix) Acquire existing housing or other real estate to assure retention of or conversion to affordable housing stock;

(x) Acquire land and obtain development approvals and issue requests for proposals for private sector and non-profit entities to build affordable housing;

Commented [CM1]: I would like some clarification on what this paragraph is intended to do/say. Maybe there is an example that will help illustrate? Isn't the Authority responsible for planning, financing, acquiring, etc. housing projects and programs? How is this clause different?

- (xi) Develop new for-sale or rental affordable housing;
- (xii) Rehabilitate existing housing;
- (xiii) Manage affordable housing properties;
- (xiv) Administer housing voucher programs;
- (xv) Construct infrastructure to serve affordable housing.

Section 1.4. Boundaries. The boundaries of the Authority shall be coterminous with the boundaries of the separate governmental entities that are party to this Agreement, unless said boundaries are modified by the Authority.

Section 1.5. Separate Entity. The Authority shall be a political subdivision of the state, a governmental authority separate and apart from the Parties, and shall be a validly created and existing political subdivision and public corporation of the state, irrespective of whether a Party to this Agreement terminates its participation (whether voluntarily, by operation of law, or otherwise) in the Authority subsequent to its creation under circumstances not resulting in the rescission or termination of the Agreement establishing the Authority. It shall have the duties and the privileges, immunities, rights, liabilities and disabilities of a public body politic and the corporate. The Authority shall operate and exist pursuant to the provisions of C.R.S. Section 29-1-204.5, and is hereby explicitly recognized by the Parties not to exist under the laws of C.R.S. Section 29-4-201, *et seq.* The Authority may deposit and invest its moneys in the manner provided in this Agreement and in Article 10.5 and 47 of Title 11, Colorado Revised Statutes. The bonds, notes and other obligations of the Authority shall not be the debts, liabilities or obligations of the Parties. Further, the Parties to this Agreement do not waive or limit their right or ability to pursue their own individual affordable housing projects separate and apart from the Authority.

Section 1.6. Term. The term of the Authority shall be continuous until terminated or rescinded in the manner set forth in Section 6.1.

Section 1.7. No Waiver. Nothing contained in this Agreement shall constitute a waiver by Lake County or the City of Leadville of any of their respective or joint planning, zoning, land use or other governmental authority or power. All projects of the Authority shall be subject to the planning, zoning, sanitary, and building laws, ordinances, and regulations applicable to the locality in which a project is situated.

ARTICLE II POWERS

Section 2.1. Powers of Authority. In addition to any other powers provided by applicable law, the Authority shall have the following general powers:

(i) To identify the need for affordable housing for the population segments identified by the Authority residing, or needing to reside, in either the City of Leadville or Lake County and to plan, finance, acquire, construct, reconstruct or repair, maintain, manage, and operate projects and programs pursuant to a multijurisdictional or individual jurisdiction plan within the means for families, or individuals, of low or moderate income, including without limitation the following programs:

- (a) First time home buyer education,
- (b) Home buyer down payment assistance,

- (c) Energy rehabilitation,
- (d) Mobile home rehabilitation,
- (e) Deed restriction purchase programs,
- (f) Senior housing,
- (g) Homeless and emergency housing services,
- (h) Senior housing rehabilitation program to keep seniors in their homes, and
- (i) Other programs that advance affordable housing efforts within Lake County.

(ii) To plan, finance, acquire, construct, reconstruct or repair, maintain, manage, and operate affordable housing projects or programs for employees of employers located within the boundaries of the Authority;

(iii) To make and enter into contracts with any person, including, without limitation, contracts with local, state or federal agencies, private enterprises, and nonprofit organizations also involved in providing such housing projects or programs or the financing for such housing projects or programs, irrespective of whether such agencies are parties to the agreement.

(iv) To employ agents and employees, including an executive director, who may employees of one of the Parties, and to set the compensation and provide for performance review of the same;

(v) The power, but not the duty or obligation, to develop creative financing and construction programs, as well as incentives, in order to encourage the public or private sector to provide affordable housing for families and individuals in the City of Leadville and Lake County, and to cooperate with state and federal governments in all respects concerning the financing of such housing projects and programs;

(vi) To acquire, hold, lease (as lessor or lessee), sell, or otherwise dispose of any real or personal property, commodity, or service;

(vii) To levy, in all of the area within the boundaries of the Authority, a sales or use tax, or both, upon every transaction or other incident with respect to which a sales or use tax is levied by the state, as more fully described in Section 4 of the Agreement.

(viii) To levy, in all of the area within the boundaries of the Authority, an ad valorem tax, as more fully described in Section 4 of the Agreement.

(ix) To incur debts, liabilities, or obligations;

(x) To sue and be sued in its own name;

(xi) To have a corporate seal;

(xii) To fix, maintain, and revise fees, rents, security deposits, and chargers for functions, services, or facilities provided by the Authority;

Commented [CM2]: This paragraph was deleted so that the Authority would NOT have the power to condemn property at all? Just confirming.

(xiii) To adopt, by resolution, bylaws, regulations, guidelines and policies respecting the exercise of its powers and the carrying out of its purposes;

(xiv) To exercise any other powers that are essential to the provision of functions, services, or facilities by the Authority and that are specified in this Agreement;

(xv) To do and perform any acts and things authorized by C.R.S. § 29-1-204.5, as it may be amended from time to time, and by any other applicable law, under, though, or by means of an agent or by contracts with any person, firm, or corporation; and

(xvi) To establish enterprises for the ownership, planning, financing, acquisition, construction, reconstruction or repair, maintenance, management, or operation, or any combination of the foregoing, of housing projects or programs authorized by C.R.S. § 29-1-204.5, as in may be amended from time to time, and by any other applicable law, on the same terms as and subject to the same conditions provided in C.R.S. § 43-4-605, as it may be amended from time to time.

(xvii) To propose a referred measure to the electorate providing that the Authority is authorized to collect and spend or reserve all revenues of the Authority from existing property and sales or use taxes, non-federal grants and other revenue sources in any given year or in perpetuity to fulfill any of the prescribed purposes of the Authority, notwithstanding any limitation set forth in Article X, Section 20 of the Colorado Constitution.

(xviii) To hold, administer, enforce, and/or cure deed restrictions on behalf of the Authority and/or the Parties.

Section 2.2. Duties of the Authority. The Authority will have the duties set forth in this Section.

(i) Administration: The Authority shall:

- (a) Prepare an annual budget for the Authority pursuant to the terms and provisions of the Local Government Budget Law of Colorado, which will identify revenues and expenditures required to accomplish the goals and objectives of the Authority as set forth in this Agreement, and which shall be approved by the parties to this Agreement;
- (b) With respect to accounting, reporting, auditing, and operational procedures, follow the provisions and guidelines of the Colorado Local Government Uniform Accounting Law and the Colorado Local Government Audit Law;
- (c) Maintain records of all Authority meetings, resolutions, and planning documents and make them available in the Authority's office for public review; and
- (d) Obtain its own legal counsel. Legal assistance for the Authority will be provided by outside counsel. The Secretary shall recommend to the Board when legal services are required and how they may be obtained;
- (e) Purchase and maintain at all times an adequate policy of public entity liability insurance, which insurance shall at the minimum provide the amount of coverage described in C.R.S. 24-10-115(1), including errors and omissions coverage. The Authority may purchase such additional insurance as the Board deems prudent. The

Authority's employees acting within the scope of their employment shall be indemnified pursuant to C.R.S. Sec. 24-10-110; and

- (f) Administer community housing guidelines on behalf of the City and County.

Commented [M3]: Not sure this should be here in Section 2.1 Powers Above.

(ii) Management and Enforcement: The Authority shall:

- (a) Maintain records of existing affordable housing (rental and resale) for deed restricted housing occupants designated in this IGA or identified by the Authority, and to assure that such housing is used and occupied in accordance with existing City of Leadville or Lake County development approvals, deed restrictions, contracts, or financing requirements;
- (b) Seek to assure that the owners and/or occupants of all deed restricted housing units comply with applicable regulations or resolutions concerning rental or resale of deed restricted housing, and to institute uniform administration of all deed-restricted housing units within the City of Leadville and Lake County (which does not require that all deed restrictions have the same terms);
- (c) Adopt by resolution procedures for investigating apparent violations of the Authority's regulations and resolutions, as well as specific penalties the Authority may impose for such violations, and to establish and implement an enforcement program therefore, including housing projects in existence prior to the date of this IGA regarding which Lake County and/or the City of Leadville have contracted with the Authority for enforcement. Variances and exception requests pertaining to deed restricted properties will be decided upon by the appropriate body of the governing jurisdiction consistent with the guidelines established by the City of Leadville and Lake County after being briefed by Authority staff;
- (d) Review and recommend establishment of a computerized deed-restricted housing availability record system for use by the City of Leadville and Lake County, the population segments designated in this IGA or otherwise identified by the Authority, and members of the general public; and
- (e) Establish uniform fees and charges for services provided by the Authority, which fees may only be waived by the affirmative vote of a majority of the directors of the Authority.

Commented [M4]: We should give the RHA the authority to adopt guidelines and therefore they don't need adopted by City or County

(iii) Market Resales and Rental Vacancies and Review Qualifications of Applicants, Owners and Residents: The Authority shall:

- (a) Notify the public of the availability of and review qualifications of applicants, owners and residents for deed restricted or affordable housing rental units; and
- (b) Notify the public of the availability of and review qualifications of owners and applicants for, and arrange for transfer of title to, deed-restricted or affordable housing fee ownership housing units.

(iv) Needs Assessment: The Authority shall:

- (a) Investigate affordable housing and employment conditions within the jurisdictions of the City of Leadville and Lake County and the means and methods for improving those conditions; and
- (b) Maintain data indicating affordable housing needs in the City of Leadville and Lake County for the population segments designated in this IGA or otherwise identified by the Authority.

(v) Authority Recommendations: The Authority shall report annually to the governing bodies of the City of Leadville and Lake County the affordable housing needs within the City of Leadville and Lake County for the population segments designated in this IGA or identified by the Authority, as well as the qualifications for ownership or rental of such housing units, as required by existing agreements, land use regulations, deed restrictions, and, upon request, make recommendations for amendments to the development regulations of the City of Leadville and Lake County.

ARTICLE III ADMINISTRATIVE PROVISIONS

Section 3.1. Board of Directors. The Authority shall be governed by a Board of Directors, in which all legislative power of the Authority shall be vested.

(i) *Number and Qualification of Directors*. The Board of Directors shall have seven (7) members. Each of the Parties shall appoint two members to the Board, at least one of whom shall be an elected official of the appointing party. The Board of Directors shall select three (3) additional members at large who shall be appointed by majority vote of the Board of Directors. Individuals seeking appointment as an at large member of the Board of Directors shall apply by submitting at a minimum a letter of interest. All members of the Board of Directors must be residents of Lake County, Colorado, and shall have reached the age of 18 years on the effective date of their appointment.

(ii) *Term of Office*. Each Board member who is an elected official shall serve a four year term expiring on January 31 following each year of a Presidential General Election or the expiration of his or her term in office, whichever occurs first. Upon expiration of an elected official's term, a new elected official shall be appointed by the Party experiencing the vacancy within thirty (30) days. The initial term appointments of at large members to the Board of Directors will have staggered terms of two (2), three (3) and four (4) years as determined by the appointing board. Thereafter, each appointed board member shall serve a two year term commencing on January 31 following each election held on the first Tuesday in November in each odd numbered year.

(iii) *Vacancies*. Vacancies in positions filled by elected officials, other than by reason of expiration of terms, shall be filled by the entity experiencing the vacancy for the unexpired term. Vacancies in at large positions shall be filled by a majority vote of the remaining members of the Board.

(iv) *Resignation or Removal*. Any Board member may resign at any time, effective upon receipt by the Secretary or the President of written notice signed by the person who is resigning. Members of the Board who are elected officials serve at the pleasure of their appointing entity. The appointing entities may terminate the appointment of their appointees at will as any time without cause. Furthermore, unless excused by the Board, if a director fails to attend three regular meetings of the Board in any twelve-month period, or otherwise fails to perform any of the duties or obligations as a director, he or she may be removed

Leadville Lake County Regional Housing Authority
Intergovernmental Agreement

Commented [CM5]: Wouldn't it be simpler to just have the elected officials serve until their terms of office terminate instead of referencing the presidential general election?

And what about the members who don't have to be an elected official of one of the parties to this agreement but are appointed by a party to the agreement? How long will their terms be and how will they be staggered? Initial terms of two years for both?

Commented [CF6]: How are these to be allocated among the members of the board?

Commented [CM7]: Does this work out with the terms being two, three, and four years? Would it be better/make more sense to just state that following the initial terms of the initially appointed at large members shall serve two year terms?

by the Board and their position shall be filled by the Board or, in the case of an elected official, the appointing entity shall fill such vacancy within thirty (30) days after such removal. Consideration of removal of a director by the Board shall be at a regular or special meeting of the Board, reasonable notice of which shall be given to the director to be removed and, in the case of an elected official, the entity which appointed him or her.

(v) *Compensation of Directors.* Directors shall receive no compensation for their services, but shall be entitled to reimbursement of necessary expenses, including without limitation travel expenses, incurred in the discharge of their duties.

(vi) *Action by Board.* Each member of the Board shall have one vote on matters brought before the Board. A majority of the directors shall constitute a quorum and a majority of the quorum shall be necessary for any action taken by the Board. Notwithstanding the forgoing, or any other provision herein to the contrary, the following actions shall require the approval of seventy-five percent (75%) of the full Board of Directors: (i) condemnation of property for public use; (ii) proposal of ballot initiatives; (iii) the removal of a director under Section 3.1 (d) herein; and (iv) termination of the Authority. Meetings of the Board of Directors shall be open to the public and conducted in accordance with the C.R.S. § 24-6-401 et seq.

Commented [CM8]: If the Authority isn't meant to have condemnation power under this IGA (I'm assuming that's why the condemnation language was stricken from the most recent draft from the County?), should this language about condemnation be removed to avoid confusion?

(vii) *Duties of Board.* The directors shall govern the business and affairs of the Authority. The directors shall also comply with all provisions of parts 1, 5, and 6 of Article 1 of Title 29 of the Colorado Revised Statutes, which provisions relate to the obligations of local governments with respect to budgets, accounting, and audits, as such provisions may be amended from time to time.

Commented [CM9]: The open meetings law is CRS 24-6-401 et seq--is that the citation that should be here? The citation to 24-72-201 et seq refers to the open records law.

Section 3.2. Officers. The officers of the Authority shall be President, a Vice-President, a Secretary, and a Treasurer, each of whom shall be elected by the Board of Directors. Such other officers and assistant officers as may be deemed necessary may be elected or appointed by the Board of Directors. Any two or more offices may be held by the same person, except the offices of President and Secretary.

(i) *Election and Term of Office.* The officers of the Authority shall be elected annually by the Board. Each officer shall hold the office until his/her successor shall have been duly elected and shall have been qualified or until his or her death or until he or she shall resign or shall have been removed in the manner hereinafter provided.

(ii) *Resignation or Removal.* Any officer may resign from office at any time, effective upon receipt by the Secretary or the President of written notice signed by the person who is resigning. Any officer may be removed from office by the Board whenever in the Board's judgement the best interest of the Authority will be served thereby.

(iii) *Vacancies.* A vacancy in any office because of death, resignation, removal, disqualification or otherwise, may be filled by the Board of the unexpired portion of the term.

(iv) *Duties.*

(a) *President:* The President, when present, shall preside at all meetings of the Board of Directors. He or she may sign, with the Secretary or any other proper officer of the Authority deeds, mortgages, bonds, contracts, or other instruments which the Board of

Directors has authorized to be executed, except in cases where the signing and execution thereof is expressly delegated by the Board of Directors to some other officer or agent of the Authority, or is required by law to be otherwise signed or executed; and in general shall perform all duties incident to the office of President and such other duties as may be prescribed by the Board of Directors from time to time.

- (b) *Vice President.* In the absence of the President or in the event of the President's death, inability or refusal to act, the Vice President shall perform the duties of the President, and when so acting, shall have all the powers of and be subject to all the restrictions upon the President. The Vice President shall perform such other duties as from time to time may be assigned to the Vice President by the President or by the Board of Directors.
- (c) *Secretary:* The Secretary shall: (a) keep the minutes of the proceedings of the Board of Directors; (b) see that all notices are duly given in accordance with the provisions of the C.R.S. 24-6-401 *et seq.* and this Agreement or as otherwise provided by law; c) attest to documents signed by the President, Vice President, or other authorized member or agent of the Board of Directors; (d) in general perform all duties incident to the office of Secretary and such other duties as from time to time may be assigned to the Secretary by the President or by the Board of Directors.
- (d) *Treasurer.* The Treasurer shall be the financial officer for the Authority and shall: (a) coordinate with the department of revenue regarding the collection of sales and use tax authorized pursuant to paragraph (f.1) of subsection (3) of C.R.S. § 29-1-204.5; (b) have charge and custody of and be responsible for all funds of the Authority; (c) receive and give receipts for moneys due and payable to the Authority from any source whatsoever, and deposit all such moneys in the name of the Authority in such banks, trust companies or other depositories as designated by the Board of Directors; and (d) in general perform all the duties incident to the office of Treasurer and such other duties as from time to time may be assigned to the Treasurer by the President or by the Board of Directors. All checks written from an Authority bank account over ten thousand dollars (\$10,000.00) shall require the signature of the Treasurer and a single member of the Board of Directors or the signature of two members of the Board of Directors.

Section 3.3. Executive Director. The Executive Director shall be the chief executive officer of the Authority, shall supervise the activities of the Authority, shall see that all policies, directions and orders of the Board are carried out and shall, under the supervision of the Board, have such other authority, powers and duties as may be prescribed by the Board. The Executive Director shall be appointed by a majority vote of the Board, shall report to the Board of Directors, and shall have his or her salary and compensation set by the Board. The Executive Director shall have the authority to hire additional staff members pursuant to the budget adopted by the Board and shall also have firing authority over those staff members.

Section 3.4. Committees. The Board of Directors may create such committees as it deems necessary or appropriate in order to carry out the affairs of the Authority, which shall include the following:

(i) **Grievance Committee**, which will have as members three (3) Board Members comprised of one elected official from each government entity and one at large member, with the following responsibilities:

- (a) Appeals or grievances of community guidelines,
- (b) Meetings scheduled as needed,
- (c) May request engagement of an attorney for legal advice, and
- (d) The executive director will submit staff reports and serves as staff for the committee.

(ii) **Development Committee**, which will have as members the executive director, one Board member who has land use and/or property development experience (which may not include a Board member elected to or serving on the Lake County or City of Leadville planning commissions), and three committee members who do not serve on the Board. All recommendations, development plans, and expenditures of this committee must be approved by the Board.

- (a) The Development Committee is responsible for advancing development of affordable housing in Lake County by:
 - o Preparing RFQs for development,
 - o Working and advancing public private partnerships, and
 - o Leveraging land assets of the Authority for the development of affordable housing;
- (b) The Development Committee will serve as a referral agency with the Executive Director for reviewing land use applications in both the City of Leadville and Lake County that have affordable housing components;
- (c) Meeting scheduled as needed with the Executive Director; and
- (d) Attendance by two (2) or more members plus the Executive Director will constitute a quorum.

Section 3.5. Conflicts of Interest. No member of the Board nor any immediate member of the family of any such member shall acquire or have any interest, direct or indirect, in (a) any property or project acquired, held, leased or sold by the Authority; or (b) any entity with whom the Authority has contracted with to plan, finance, construct, reconstruct, repair, maintain, manage or operate any property, project or program related to the Authority. If any Board member has such an interest, whether direct or indirect, he or she shall immediately disclose the same in writing to the Board of Directors, and such disclosure shall be entered upon the minutes of the Board. Upon such disclosure, such Board member shall not participate in any action by the Board affecting the project, property, or contract unless the Board determines that, in light of such personal interest, the participation of such member in any such act would not be contrary to the public interest.

Section 3.6. Insurance. The Authority shall purchase and maintain at all times an adequate policy of public entity liability insurance, which insurance shall at the minimum provide the amount of coverage described in C.R.S. § 24-10-115(1), including errors and omissions coverage. The Authority may purchase such additional insurance as the Board deems prudent. The Authority's employees acting within the scope of their employment shall be indemnified pursuant to C.R.S. § 24-10-110.

ARTICLE IV SOURCES OF REVENUE

Section 4.1. Sources of Revenue. The expected sources of revenue for the Authority may include, but are not limited to the following:

- (i) Federal, state, local and private grants or donations;
- (ii) Property management fees;
- (iii) Rents or other lease income;
- (iv) Interest on interest bearing accounts
- (v) Proprietary revenue of the Parties in accordance with the Agreement;
- (vi) Sales and/or use taxes levied in accordance with this Agreement and other applicable law;
- (vii) Ad valorem taxes levied in accordance with this Agreement and other applicable law;
- (viii) Revenue or general obligation bonds issued in accordance with applicable law; and
- (ix) Development Impact Fees of not more than two dollars (\$2.00) per square foot.

Section 4.2. Prerequisites for All Tax Levies. The Authority shall not establish or increase any tax unless first submitted to a vote of the registered electors of the Authority in which the tax is proposed to be collected. Moreover, prior to levying any tax within the boundaries of the Authority, the Board of Directors shall:

- (i) Adopt a resolution determining that the levying of such taxes or fees will fairly distribute the costs of the Authority's activities among the persons and businesses benefited thereby and will not impose an undue burden on any particular group of persons or businesses; and
- (ii) Obtain the prior written consent of the governing party or parties having jurisdiction over the property on which the taxes or fees are proposed to be levied or imposed.

Section 4.3. Sales and Use Tax. Any sales or use tax imposed or levied by the Authority on any transactions within the boundaries of the Authority shall not exceed the rate of one percent. A super majority vote (75%) of the entire board Board is required to advance a ballot initiative for a sales or use tax, including consent of all four (4) appointed members from the local governments and at least one (1) at large member. Prior to levying any voter approved sales or use tax, the Authority shall designate a financial officer who shall coordinate with the Colorado Department of Revenue regarding the collection, administration, and enforcement of any sales and use tax to be levied in the manner established by C.R.S. § 29-1-204.5, as it may be amended from time to time, and by other applicable law. The Authority shall apply the proceeds of all sales or use taxes solely towards the purposes, functions, or services authorized by this Agreement.

Section 4.4. Ad Valorem Taxes. The Authority may levy an ad valorem tax on all properties within the Authority's boundaries at a rate not to exceed one (1) mill on each dollar of valuation for assessment of the taxable property within such boundaries. To levy an ad valorem tax, the Board shall certify to the Lake County Board of County Commissioners the levy of ad valorem property taxes in accordance with the schedule prescribed by C.R.S. § 39-5-128, as it may be amended from time to time. Thereafter, Lake County shall levy and collect the ad valorem taxes in the manner prescribed by law. All taxes levied under this Section 4.4, together with interest thereon and penalties for default in payment thereof, and all costs of collecting them shall constitute, until paid, a perpetual lien on and against the property taxed, and such lien shall be on a parity with the tax lien of other general taxes.

Section 4.5. Other Sources of Revenue. The parties shall provide, at a minimum, funding for the Authority for the first five (5) full calendar years, beginning on [Insert Date], 2022, in the total aggregate amount of [Insert Amount] and 00/100 Dollars (\$[Insert Amount]) for each year. The parties acknowledge that such funding may not be adequate to completely fund the Authority for such years. Funding from each party shall be subject to annual availability and appropriation by the governing body of each jurisdiction.

(i) Proportional Shares of Funding. The Parties agree that the responsibility for funding the obligations set forth in Section 4.5 herein should be shared by the Parties in the following amounts:

Lake County	\$XXX,XXX.xx
City of Leadville	\$XXX,XXX.xx

Commented [CM10]: Do we have an idea of what each party is going to contribute?

(ii) Payment Dates. The Parties shall pay their respective sums due to the Authority no later than January 30th of each year. In addition to the foregoing, the Parties may, from time to time, pay the Authority with proprietary revenues or other public funds for services rendered or facilities provided by the Authority, as contributions to defray the cost of any purpose set forth in this Agreement, and/or as advances for any purpose subject to repayment by the Authority.

ARTICLE V AUTHORITY PROPERTY

In the event of termination or dissolution of the Authority, all right, title and interest of the Authority in General Assets (as hereinafter defined) shall be conveyed to the jurisdictions that are parties to this Agreement at the time of termination, as tenants-in-common subject to any outstanding liens, mortgages, or other pledges of such General Assets. The interest in the General Assets of the Authority conveyed to each party shall be that proportion which the total dollar amount paid or contributed by such jurisdiction to the Authority for all purposes during the life of the Authority bears to the total dollar amount of all such payments and contributions made to the Authority by all such jurisdictions during the life of the Authority. The term "General Assets" as used herein shall include all legal and equitable interests in real or personal property, tangible or intangible, of the Authority.

ARTICLE VI TERMINATION OR ADDITIONAL MEMBERS

Section 6.1. Termination of Authority. This Agreement may be terminated by the approval of seventy-five percent (75%) of the full Board of Directors or when less than two governmental parties are willing to remain as parties to this Agreement. Upon termination, each Party hereto shall be released from all further liability and obligations hereunder. Notwithstanding the foregoing, the right of the Board or the Parties to terminate this Agreement shall be abrogated if the Authority has bonds, notes or other obligations outstanding at the time of the proposed termination, unless: (i) provision for full payment of such obligations, by escrow or otherwise, has been made pursuant to the terms of such obligations, and (ii) nationally recognized bond counsel has delivered an opinion to the effect that such termination or rescission, in and of itself, will not adversely affect the tax status of interest payable on such escrowed obligations. In the event of termination of this Agreement and the resulting dissolution of the Authority, the assets of the Authority shall be distributed as follows:

(i) All assets acquired from contributions from the City of Leadville or Lake County shall be returned to the contributing party if said assets are still in existence.

(ii) If assets contributed to the Authority are not in existence, the contributing party shall have the option of receiving the fair market value of each asset at the time of disposal by the Authority in either cash or assets of the Authority.

(iii) All assets acquired by the Authority after the date of this Agreement from funds provided by the parties shall be distributed to the parties on the basis of the appraised value of said assets at the time of termination and in the same proportion as the respective contributions of funds by the parties for acquisition of each asset.

(iv) The City of Leadville and Lake County may agree in writing to dispose of any assets of the Authority in any other acceptable manner.

(v) If the City of Leadville and Lake County cannot agree on the disposition of any assets of the Authority within sixty (60) days after termination, said assets shall be subject to an independent appraisal and shall be sold at public auction with the deed restriction intact as soon as practicable with the proceeds allocated to the City of Leadville and Lake County in the same proportion as the total contribution of funds by the respective parties for acquisition of the asset.

Section 6.2. Termination of Participation. Any Party may terminate its participation in this Agreement as of the end of any calendar year by giving at least 90 days' written notice to the other Party or Parties, provided that such withdrawing party shall pay all of its obligations hereunder or pursuant to any effective funding agreement through and including the effective date of the termination of its participation.

Section 6.3. Amendment to Provide for Additional Members. This Agreement may be amended to add one or more additional parties upon: (a) resolution of the Board of Directors providing for such amendment; and (b) approval of such amendment by the governing body of the prospective additional party and each then-existing party.

ARTICLE VII GENERAL PROVISIONS

Section 7.1. Effective Date. The Effective Date of this Agreement shall be the date of the last party to sign.

Section 7.2. Entire Agreement. This Agreement embodies the entire agreement about its subject matter among the Parties and supersedes all prior agreements and understandings, if any, and may be amended, modified or supplemented only by an instrument in writing executed by all Parties to this Agreement.

Section 7.3. No Third-Party Beneficiaries. The Parties to this Agreement do not intend to benefit any person not a party to this Agreement. No person or entity, other than the Parties to this Agreement, shall have any right, legal or equitable, to enforce any provision of this Agreement.

Section 7.4. Signatory Authority. Each person signing this Agreement in a representative capacity, expressly represents the signatory has the subject Party's authority to so sign and that the subject Party will be bound by the signatory's execution of this Agreement. Each Party expressly represents that except as to

the approval specifically required by this Agreement, such Party does not require any third party's consent to enter into this Agreement.

Section 7.5. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed to be an original and all of which together shall constitute one original Agreement.

Section 7.6. Severability. If any term or provision of this Agreement shall be adjudicated to be invalid, illegal or unenforceable, this Agreement shall be deemed amended to delete therefrom the term or provision thus adjudicated to be invalid, illegal or unenforceable and the validity of the other terms and provisions of this Agreement shall not be affected thereby.

Section 7.7. Interpretation. Subject only to the express limitations set forth herein, this Agreement shall be liberally construed (a) to permit the Authority and the parties to exercise all powers that may be exercised by a multijurisdictional housing authority pursuant to Colorado law; (b) permit the parties hereto to exercise all powers that may be exercised by them with respect to the subject matter of this Agreement and applicable law; and (c) to permit the Board of Directors to exercise all powers that may be exercised by the board of directors of a multijurisdictional housing authority pursuant to Colorado law and by the governing body of a separate legal entity created by contract among the parties pursuant to C.R.S. § 29-1-203.

Section 7.8. Pre-Existing Projects. The Authority shall not be the successor to any nonprofit corporation, agency, or other entity heretofore organized by the contracting member governments to provide the same function, service or facility. No rights, contracts, obligations, and property, both real and personal, of such municipality or county used for or in relation to housing shall vest in the Authority, including any ownership interest in any housing projects in existence at the time of the execution of this Agreement.

Section 7.9. Notices. Unless otherwise provided in this Agreement, any notice under this Agreement shall be in writing, and shall be deemed sufficient when directly presented, sent via electronic mail, or sent via pre-paid, first-class United States Mail, to the party at the applicable address set forth below:

If to Lake County: Board of County Commissioners
P.O. Box 964
Leadville, CO 80461
tbergman@co.lake.co.us

With a copy to: Lake County Attorney
P.O. Box 964
Leadville, CO 80461
chris@rmgclaw.com

If to the City of Leadville: City Administrator
City of Leadville
800 Harrison Avenue
Leadville, CO 80461
cityadmin@leadville-co.gov

with a copy to: Leadville City Attorney
Michow Cox & McAskin LLP

Leadville Lake County Regional Housing Authority
Intergovernmental Agreement
Page 14 of 17

Commented [CM11]: Should this be to County Manager instead?

Clean Draft – City Rev 07.12.2022

6530 S. Yosemite St., Suite 200
Greenwood Village, CO 80111
christiana@mcm-legal.com

SIGNATURE PAGES FOLLOW

THIS INTERGOVERNMENTAL AGREEMENT is executed and made effective as provided herein.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, COLORADO

By: _____
Kayla Marcella, Chair

ATTEST:

Patty Berger, Clerk and Recorder

APPROVED AS TO FORM:

Chris Floyd, County Attorney

CITY OF LEADVILLE, COLORADO:

By: _____

Printed Name: _____

Title: _____

Date of execution: _____

ATTEST:

Deputy City Clerk

APPROVED AS TO FORM:

City Attorney



DATE: July 19, 2022

TO: City of Leadville

FROM: Michael Yerman, SCEDD Senior Planner

THROUGH: Jackie Whelihan, Housing Director

SUBJECT: Regional Housing Authority IGA

Background

As a result of multiple joint work sessions, the City Council and Board of County Commissioners have provided strategic direction on the Community Guidelines, creation of a regional housing authority, by-laws for the regional housing authority and the IGA that once adopted will create the Leadville Lake County Regional Housing Authority (LLCRHA). These discussions were primed with the prior work from the Housing Coalition's work on advocacy for the creation of a formal governance structure for local government participation in affordable housing efforts.

Leadville Lake County Regional Housing Authority:

Work sessions have guided the formation of the LLCRHA under Colorado Revised Statute 29-1-204.5. Discussions have centered around the following:

Community Guidelines:

At this time, both the Council and BOCC have provided staff with direction on the Community Guidelines. Consensus on many important issues has been established including:

- Lottery processes
- Essential worker definition
- 2% appreciation caps
- Resale and rental procedures
- Permitted capital improvements

The tiers have not been decided at this time. The new LLCRHA board will adopt and administer the guidelines.

Regional Housing Authority should offer the following housing programing:

- First time home buyer education
- Home buyer down payment assistance
- Energy rehab
- Mobile home rehab
- Deed restriction purchase programs

- Senior Housing
- Homeless and emergency services
- Other programs as deemed necessary by the board

The new Regional Housing Authority Board should include 7 board members

- 2 City appointed by the Council, at least one elected
- 2 County appointed by the BOCC, at least one elected
- 3 at large board members appointed by Board members

Initial term appointments of at large members will be 2 ,3, and 4 years, then term limits will be every 2 years.

The elected officials discussed that the RHA should undertake development of affordable housing in the community. This is a very staff time intensive process but is essential to the development of projects in the near term. The creation of a Development Sub-committee with practical development experience under the purview of the RHA could assist the staff with both potential private/public partnership builds and leveraging publicly controlled land assets for the development of affordable housing. The Development Sub-committee will be comprised of 3 committee members.

- Administration of housing programs
- Development of housing projects
- Management of housing properties
- Authority to administer housing guidelines
- Write, receive, or leverage state and federal housing funds and grants
- Hold or land bank properties for future housing
- Set policies and make recommendations for community housing solutions
- Create additional dedicated revenue sources for housing-fees from administration of housing programs or sales

The new LLRHA will have the power to generate revenue including the potential of taxing authority and other powers under CRS 29-1-204 including:

Sales or use tax or both, not to exceed one percent

- Current City and County sales tax 2.9% plus 4% State 6.9%

Based on 2021, this 1% sales tax could be \$2,000,0000

A property tax not to exceed one mill

- Based on 2021, 1 Mill = \$356,821

A development impact fee of two dollars per square foot or less

Michael Yerman, Senior Planner from Southern Colorado Economic Development District has been assisting City and County staff as the City and County collectively prepare to apply for HB21-1271 Incentives Grant of 1.4 million dollars. This grant will have a matching component of

\$280,000. The grant is intended to assist our community with infrastructure expenses for three possible development sites as identified by the affordable housing site analysis, which was presented by SCEDD, Shape Architecture and the SE Group at the last joint meeting. These sites will then be ready to break ground in 2024, with the potential to develop in 40-60 housing units. If awarded the DOLA Incentives Grant, we will be able to offer deed restricted properties to qualified buyers at 140% or lower of AMI and renters at 80% or lower of AMI or lower.

SCEDD and the housing director will present an updated calendar at this City Council meeting.

IGA and Budget

Presented in conjunction with this staff report is a red-lined draft IGA that the City and County attorneys have been editing along with a proposed budget. The proposed 2-year budget includes operating expenses, a development budget, and a revenue stream. Staff does not anticipate any additional major revisions to the IGA. However, staff will solicit Council input on the proposed budget at this meeting.

Staff requests that the budget funding currently in place for the housing director position will be rolled over into the new IGA for the LLCRHA. No additional operating funds are being requested. The LLCRHA asks that the balance of 2A funds (after the Tourism panel, housing director salary contribution and administrative costs to run the program) be disbursed to the LLCRHA to continue to help fund housing efforts. However, the proposed two-year budget includes a development committee budget which outlines the need for matching funds from the City and County. If the City and County wish to proceed with development of the identified sites, the LLCRHA will request \$100,000 from the City and \$300,000 from the County for matching grant funds. The City's contribution is lower in consideration of the 2A funding already in place.

For 2023, the LLCRHA will have one full-time employee. In 2024, another employee may be added to assist with housing programming. After the next 2 years, no further contribution beyond 2A, is expected for functional operation of the LLCRHA.

Next Steps:

Schedule a joint public hearing between the City Council and the Board of County Commissioners to adopt IGA and LLCRHA budget.

If the LLCRHA develops housing units, additional revenue sources will have to be obtained through a ballot initiative.

LEADVILLE & LAKE COUNTY BUILDING DEPARTMENT

STAFF REPORT

DATE: July 5, 2022

TO: Laurie Simonson, City Administrator
Leadville City Council

FROM: Anne Schneider, Director
Community Development & Planning

SUBJECT: Adoption of the 2018 International I-Codes

DISCUSSION

Colorado is a home rule state where building codes are adopted on a local level. Under this authority, the City of Leadville and Lake County established an Intergovernmental Agreement (IGA) in 2019 whereby it was agreed the Lake County Building & Land Use Department would administer all building permits for the community thus functioning as the Leadville/Lake County Building Department. The department has been able to efficiently administer permits even with a significant rise in the number of permits, a 300% increase has been tracked over the past three years with 2022 already surpassing last year at this time. Staff believes this agreement has been an exemplary example of a core service that can be efficiently managed by the joining of city and county resources to provide access to the community.

In 2019, HB19-1260 required all jurisdictions to adopt one of the three most recent versions of the International Energy Conservation Codes (IECC) at a minimum, typically applied at the time of their regular building code adoptions. Building model codes are published on a three-year cycle, for instance with editions in 2015, 2018, and most recently 2021. Leadville & Lake County are currently under the 2012 IECC for residential and 2006 IECC for commercial, meaning it is past time for the adoption of a compliant energy code. While the building department staff and the Board of Review (BOR) started early discussion when the legislation was passed, COVID certainly contributed to the extended time it has taken to bring forth a resolution to adopt the 2018 I-Codes.

The Board of Review (BOR) is a six-member board representing local contractors who bring the expertise and experience necessary to make professionally qualified building code recommendations to the elected officials. The Board is appointed pursuant to Title 30 C.R.S. §30-28-206 .

The 2022 membership includes

Luke Horning, Chair, KW Woodworks
Ethan Kirk, Vice-Chair, Downstream Construction
Charlie Benney, Benney Builders, Owner
Cameron Millard, City of Vail
Hope Colitz, Hope for Homes, Owner
Matt Bullock, Bullock Construction, Owner

Building code professionals, Dan Weed and Hope Medina from Shums Coda (formerly Colorado Code Consultants), have been engaged as consultants to assist the BOR and Staff in reviewing the 2012 to 2018 transition. The group have held numerous public meetings over the past 2 years to work diligently on the creation of the resolution (ordinance) for adoption.

The building code transition will apply to the IECC, as well as all the following codes:

- International Residential Code
- International Building Code (Commercial)
- International Existing Building Code
- International Fire Code
- International Plumbing Code
- International Fuel Gas Code
- International Electrical Code
- International Fuel Gas Code

Permit fees are proposed to update, the current building permit valuation fee calculation has not been evaluated since 2012 a decade ago. While the methodology that is used to value projects does not reflect the most up-to-date actual cost, there is a price indexing that is used through the ICC. This index is updated in August and February annually and will be the new basis by which fees will adjust. This will avoid playing catch up and imposing significant increases, instead the fees will adjust to the price index annually in February. Initially, because of the ten-year span, building permits will generally realize a 30% increase.

The last area of concern is a desire to increase consumer protection. Unfortunately, over the last several years there has been an increase in public complaints regarding unethical, unprofessional, and unknowledgeable contractors resulting in significant financial losses. Not only has Staff taken complaints from property owners, but local contractors alike are frustrated with individuals who they suggest are degrading the industry. Staff researched and consulted with other Building Officials, many jurisdictions have licensing requirements meant to make sure contractors (residential & commercial) have an acceptable level of knowledge and expertise before they are allowed to register and pull building permits. Moving forward, Staff and the BOR believe it is in the best interest of the community to ensure contractors representing property owners in Leadville/Lake County can demonstrate they have an acceptable level of knowledge and technical expertise to operate as a contractor. This can be accomplished a variety of different ways. The ICC has a certification exam for both residential and commercial. The test runs under \$350 and can be done from any computer that has a video camera. Also, a contractor can demonstrate they have this proficiency through other certification or licensing such as proof of

testing in another jurisdiction that has similar licensing requirements. The department policy will be for the Code Official to review credentials to determine eligibility for registration.

We realize this requirement will not be able to apply overnight or the minute the code adoption occurs. As we are entering the busiest part of the building season, it only makes sense to provide time for contractors who don't currently have certification/licensing adequate time to obtain it. The department policy is outlined to allow a grace period until November 30, 2022. This will allow Leadville/Lake County to enter 2023 requiring a fully compliant certification/licensing regulation.

The significant change highlights include new energy code requirements, the addition of Appendix F which addresses radon foundation drains, a slight amendment to what is exempt from a permit, residential new single-family homes shall be EV capable, educational requirements for contractors, and updated fees.

DOLA reports benefits of the energy code are evidenced by potentially lowering insurance rates for jurisdictions, energy cost savings, resiliency, and consistency for designers and builders. The Building Code Effectiveness Grading Schedule (BCEGS) can lead to a lower insurance rate by demonstrating being a community that has a commitment to fire and building code. The energy code and updated building codes support energy cost savings with most buildings able to see a return on investment in only a few years on energy bills, and the ICC suggests *'resilience starts with strong, regularly updates, and properly implemented building codes'*.

Another ICC companion code is the Wildland Urban Interface (WUI), the LLCFR is recommending adoption of this code once the final wildfire planning efforts have been concluded along with boundary mapping. We are hoping and planning to bring this forth for discussion in September.

Implementation Action Plan

- **LEGISLATIVE PROCESS**
 - A. **Lake County** – Lake County adopted by resolution on June 6, 2022
 - B. **City of Leadville** – Staff has provided a draft ordinance to mirror the County's adoption and are asking for consideration as an immediate priority for adoption.
- **PUBLIC ENGAGEMENT**
 - A. **Town Halls** - 4/27 & 5/6 -CMC in the Pinnacle Building Room #337, and was also available through Zoom.
 - B. **Joint Worksession** – May 10, Code Official hosted a joint work session for City and County to discuss the proposal.
 - C. **Website Information** – Staff has created an excellent resource
 - D. **Email Notification** - Staff has sent out email notification to over 300 members of the construction community - repeating distribution several times prior to Town Hall dates.

E. **Recorded Town Hall** available on County website

- TRAINING & EDUCATION - We have scheduled free local trainings throughout June and will continue to coordinate and provide a wide array of opportunities and options for training and education.

Xcel Energy Education Grant – Hope Medina, Shums Coda, is currently distributing to all registered contractors (2021 & 2022) training webinar opportunities every Wednesday from 12-1pm

June Workshops –

Commercial Series 12:00-1:00:

6/2- Compliance Paths and Additional Efficiency Packages

6/9- Thermal Envelope

6/16- Mechanical

6/23- Electrical and Lighting

Residential Series 12:00-1:00:

6/6- Compliance Paths

6/13- Insulation

6/20 – Air Barriers

6/27 – Mechanical



2018 I-CODE ADOPTION REVIEW



Leadville/Lake County Building Department Board of Review

Legislative Requirements

The State of Colorado is a Home Rule state where building codes are adopted on a local level

In 2019 legislation was passed - HB19-1260 requires all jurisdictions to adopt one of the 3 most recent International Energy Conservation Code (IECC).

The 3 most recent editions – 2015, 2018, & 2021

Leadville/Lake County is currently not in compliance under the current adoption of the 2012 IECC.

Adoption Proposal

2018 I-Codes

2018 IRC – International Residential Code

2018 IBC – International Building Code

2018 – Existing Building Code

2018- International Fire Code

2018 IECC – International Energy Conservation Code

2018 IPC – International Plumbing Code (per State of Colorado)

2018 – National Electrical Code (per State of Colorado)

2018 Mechanical & Fuel Gas Codes

Significant Changes Highlight



Energy Code

Blower Door Testing
Manual J, D & S
Mechanical Ventilation



Radon Drains



Work exempt from a permit

IBC –
IRC –



Residential EV-ready requirement for single family homes



Certification requirements for Contractors



Fees

2018 IECC – International Energy Conservation Code

COMPLIANCE PATHS

THERMAL ENVELOPE

INSULATION

AIR BARRIERS

MECHANICAL

BLOWER DOOR TESTING

MANUAL J, D, & S



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IRC Appendix F

FOUNDATION
RADON DRAINS
SHALL BE REQUIRED
ON IRC BUILDS

What is exempt from requiring a permit?

IBC

- ▶ Drywall install under 200 sq. ft.
- ▶ Replacement of exterior siding less than 200 sq. ft. of siding
- ▶ Insulation installation less than 200 sq. ft. in existing structures

IRC

- ▶ Drywall install under 200 sq. ft.
- ▶ Compliant windows that do not require a change of header or structural members
- ▶ Replacement of exterior of siding less than 200 sq. ft. of siding
- ▶ Insulation installation less than 200 sq. ft. in existing structures
- ▶ One-story detached accessory structures provided the floor area does not exceed 200 sq. ft., containing no habitable space.

These are additional exemptions and clarifications to the list in the IRC –R105.2 & IBC-R105.2

Single Family Residential EV Ready



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Contractor Registration New Requirement

- ▶ All Contractors shall be required to hold certification of licensing.
 - ▶ ICC Certification – Residential/Commercial
 - ▶ Reciprocal recognition of other licensing at the discretion of the Code Official.
 - ▶ Grace period until November 30, 2022 to gain certification/licensing



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Building Permit Fees

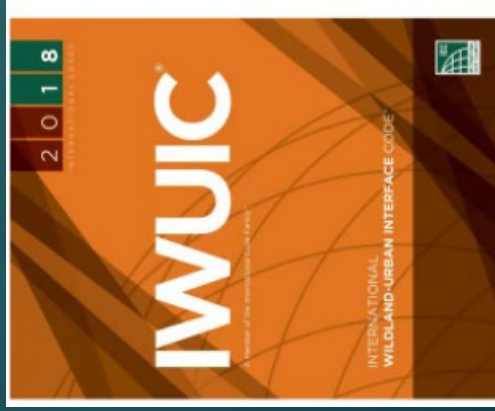
Building permits fees have not increased since
2012

Building permit fees shall now adjust annually

- Allow minor annual increases.
- Avoid long lapse resulting in greater increases
- Adjustment = approx. 30% increase
- Plumbing, Mechanical, Roofing & Solar permits remain the same

Leadville/Lake County Fire Rescue

The Fire Code Official is responsible for bringing forth fire concerns with recommendations for community fire protection and resilience



2018 Adoption
Recommendation: Keep
sprinkler systems required
in IRC Townhomes

SAVE THE DATE

SEPTEMBER 2022 –
UPCOMING
RECOMMENDATIONS

- International Wildland Urban Interface Code
- Sprinkler Systems in New Residential Buildings

TRAINING & EDUCATION

FREE WORKSHOPS

JUNE TRAININGS
Commercial Series 12:00-1:00:
6/2- Compliance Paths and Additional Efficiency Packages
6/9- Thermal Envelope
6/16- Mechanical
6/23- Electrical and Lighting
Residential Series 12:00-1:00:
6/6- Compliance Paths
6/13- Insulation
6/20 – Air Barriers
6/27 – Mechanical

WEDNESDAY TRAININGS

Building Dept Website



Updated Regularly
Find FREE code access

ICC EDUCATION



Contractor Certification Testing
Educational opportunities

All 2021 & 2022 Registered Contractors receive direct email access

Introductions

PANEL REVIEW

Code Adoption Contributors

2022 Board of Review

Luke Horning, Chair

Ethan Kirk, Vice-Chair

Charlie Benney

Hope Colitz

Cameron Millard

Matt Bullock

Code Consultants

Dan Weed, Shums Coda

Hope Medina, Shums Coda

Building Dept. Staff

Anne Schneider, Building Code Official

Marla Bond, Administrative Technician

John Castello, Permit Technician

Leadville/Lake County Fire

Steve Boyle, Fire Code Official

Dan Dailey, Fire Chief



QUESTIONS





AGENDA ITEM #10.A

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: July 19, 2022

SUBJECT: Ordinance No. 7, Series of 2022: An Ordinance Repealing and Reenacting Chapters 15.04, 15.08 and 15.16 of the City of Leadville Municipal Code to Adopt by Reference the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Mechanical Code, the 2018 International Plumbing Code, the 2018 International Fuel Gas Code, the 2018 International Existing Building Code, the 2020 National Electrical Code, and the 2018 International Fire Code; Making Specific Amendments Thereto; and Providing Penalties for Violations Thereof (First Reading)

PRESENTED BY: Christiana McCormick, City Attorney

☒ ORDINANCE
☐ RESOLUTION
☐ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

Before City Council on first reading is Ordinance No. 7, Series of 2022 ("Ordinance"), which will adopt, by reference the following codes, with amendments:

- (a) The 2018 International Building Code;
- (b) The 2018 International Residential Code;
- (c) The 2018 International Mechanical Code;
- (d) The 2018 International Plumbing Code;
- (e) The 2018 International Fuel Gas Code;
- (f) The 2018 International Existing Building Code;
- (g) The 2020 National Electrical Code; and
- (h) The 2018 International Fire Code.

II. BACKGROUND INFORMATION:

In 2017, the City adopted the following building and fire codes:

- (a) The 2012 International Building Code;
- (b) The 2012 International Residential Code;
- (c) The 2012 International Mechanical Code;
- (d) The 2012 International Plumbing Code;
- (e) The 2012 International Fuel Gas Code;
- (f) The 2012 International Existing Building Code; and
- (h) The 2012 International Fire Code.

All building, mechanical, and plumbing permits for construction within the City are applied for at the Lake County Building and Land Use Department. Additionally, Lake County then conducts or oversees all inspections for those permits.

Lake County recently adopted the following codes:

- (a) The 2018 International Building Code;
- (b) The 2018 International Residential Code;
- (c) The 2018 International Mechanical Code;
- (d) The 2018 International Plumbing Code;
- (e) The 2018 International Fuel Gas Code;
- (f) The 2018 International Existing Building Code;
- (g) The 2020 National Electrical Code¹; and
- (h) The 2018 International Fire Code

¹ A change in state law requires the City to adopt the same National Electrical Code that is adopted by the State, which is the 2020 National Electrical Code.

As a result, Lake County has requested that the City adopt the 2018 versions of the International Codes and the 2020 version of the National Electrical Code so that the City is using the same codes as Lake County, ensuring efficiency in approving permits and conducting inspections.

The major changes in the 2018 Codes (compared to the 2012 versions) are included as an attachment to this council communication form.

The Ordinance also repeals the City's building code board of appeals chapter (15.16) and replaces it with language stating that appeals of interpretations or decisions concerning the building code will be heard and decided on by the Lake County Board of Review.

III. FISCAL IMPACTS:

N/A

V. **LEGAL ISSUES:**

N/A

VI. **RECOMMENDATION:**

Staff recommends that City Council adopt Ordinance No. 7, Series of 2022 on first reading and schedule second reading and a public hearing for a date and time certain.

VII. **PROPOSED MOTIONS:**

City Council Recommended Motion:

"I move to adopt Ordinance No. 7, Series of 2022, An Ordinance Repealing and Reenacting Chapters 15.04, 15.08 and 15.16 of the City of Leadville Municipal Code to Adopt by Reference the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Mechanical Code, the 2018 International Plumbing Code, the 2018 International Fuel Gas Code, the 2018 International Existing Building Code, the 2020 National Electrical Code, and the 2018 International Fire Code; Making Specific Amendments Thereto; and Providing Penalties for Violations Thereof on **first reading**. I further move to schedule second reading of the Ordinance and a public hearing for City Council's regular meeting on August 2, 2022."

VIII. **ATTACHMENTS:**

Ordinance No. 7, Series of 2022
Summary of Major Changes to International Codes
Lake County Report on Building Codes Updates

**CITY OF LEADVILLE, COLORADO
ORDINANCE NO. 7
SERIES OF 2022**

AN ORDINANCE REPEALING AND REENACTING CHAPTERS 15.04, 15.08 AND 15.16 OF THE CITY OF LEADVILLE MUNICIPAL CODE TO ADOPT BY REFERENCE THE 2018 INTERNATIONAL BUILDING CODE, THE 2018 INTERNATIONAL RESIDENTIAL CODE, THE 2018 INTERNATIONAL MECHANICAL CODE, THE 2018 INTERNATIONAL PLUMBING CODE, THE 2018 INTERNATIONAL FUEL GAS CODE, THE 2018 INTERNATIONAL EXISTING BUILDING CODE, THE 2020 NATIONAL ELECTRICAL CODE, AND THE 2018 INTERNATIONAL FIRE CODE; MAKING SPECIFIC AMENDMENTS THERETO; AND PROVIDING PENALTIES FOR VIOLATIONS THEREOF.

WHEREAS, the City Council of the City of Leadville (“City Council”) possesses the authority pursuant to C.R.S. § 31-15-401 and its general police powers to pass and enforce regulations which may be necessary or expedient for the promotion of the health, safety and welfare of the citizens of Leadville; and

WHEREAS, pursuant to C.R.S. § 31-16-201 *et seq.*, the City may adopt any code by reference provided that the municipality provides proper notice and holds a public hearing prior to such adoption by reference; and

WHEREAS, the City has previously adopted by reference the following codes: the 2012 International Building Code, the 2012 International Residential Code, the 2012 International Mechanical Code, the 2012 International Plumbing Code, the 2012 International Fuel Gas Code, the 2012 International Existing Building Code, and the 2012 International Fire Code; and

WHEREAS, periodically it is necessary for the City to update those building and fire codes which are adopted by reference in order to remain technically current; and

WHEREAS, pursuant to C.R.S. § 12-115-107, the City is required to adopt the most recently adopted version of the National Electrical Code, which is currently the 2020 National Electrical Code; and

WHEREAS, the City desires to adopt by reference the following codes: the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Mechanical Code, the 2018 International Plumbing Code, the 2018 International Fuel Gas Code, the 2018 International Existing Building Code, the 2020 National Electrical Code, and the 2018 International Fire Code; and

WHEREAS, the City held a public hearing on August 2, 2022, with proper notice provided, to consider adoption of such codes as required by law; and

WHEREAS, copies of all codes adopted herein, will be available for inspection at the office of the Deputy City Clerk located at 800 Harrison Avenue, Leadville, Colorado 80461; and

WHEREAS, the City Council finds this ordinance and adoption of these codes by

reference to be necessary in furtherance of the health, safety, and welfare of its citizens.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO:

Section 1. **Recitals.** The recitals contained above are incorporated herein by reference and are adopted as findings and determinations of the City Council.

Section 2. **Chapter 15.04 Repealed and Replaced.** Chapter 15.04 entitled, “Technical Building Codes” is hereby repealed and replaced to read in full as follows:

CHAPTER 15.04

TECHNICAL BUILDING CODES

Sec. 15.04.010. Codes Adopted.

- (a) The International Building Code (IBC), 2018 Edition, as published by the International Code Council, Inc., 500 New Jersey Avenue, NW 6th Floor, Washington DC 20001, Chapters 1 through 35 inclusive, is hereby adopted by reference as the City of Leadville Building Code as if fully set out in this section with the additions, deletions, insertions, and changes as set forth in Section 15.04.020.
- (b) The International Residential Code (IRC), 2018 Edition as published by the International Code Council, Inc, 500 New Jersey Avenue, NW 6th Floor, Washington DC 20001, Chapters 1 through 44 inclusive and Appendix Chapters E, F and G, is hereby adopted by reference as the City of Leadville Residential Building Code (“IRC”) as if fully set out in this section with the additions, deletions, insertions, and changes as set forth in section 15.04.030.
- (c) The International Mechanical Code (IMC), 20128 Edition as published by the International Code Council, Inc, 500 New Jersey Avenue, NW 6th Floor, Washington DC 20001, Chapters 1 through 15 inclusive, is hereby adopted by reference as the City of Leadville Mechanical Code as if fully set out in this section with the additions, deletions, insertions, and changes as set forth in Section 15.04.040.
- (d) The International Plumbing Code (IPC), 2018 Edition, as published by the International Code Council, Inc., 500 New Jersey Avenue, NW 6th Floor, Washington DC 20001, and as amended by the State of Colorado Plumbing Board and/or its successors, Chapters 1 through 14 inclusive, is hereby adopted by reference as the City of Leadville Building Plumbing Code as if fully set out in this section with the additions, deletions, insertions, and changes as set forth in Section 15.04.050.

- (e) The International Fuel Gas Code (IFGC), 2018 Edition, as published by the International Code Council, Inc., 500 New Jersey Avenue, NW 6th Floor, Washington DC 20001, Chapters 1 through 8 inclusive, is hereby adopted by reference as the City of Leadville Building Fuel Gas Code as if fully set out in this section with the additions, deletions, insertions, and changes as set forth in Section 15.04.060.
- (f) The International Existing Building Code (IEBC), 2018 Edition, as published by the International Code Council, Inc., 500 New Jersey Avenue, NW 6th Floor, Washington DC 20001, Chapters 1 through 3516 inclusive, is hereby adopted by reference as the City of Leadville Existing Building Code as if fully set out in this section with the additions, deletions, insertions, and changes as set forth in Section 15.04.070.
- (g) The National Electrical Code (NEC), published by the National Fire Protection Association, One Batterymarch Park, Quincy, MA 02269, the specific edition as promulgated, adopted, and amended by the State of Colorado Electrical Board and/or its successors, is hereby adopted by reference as the City of Leadville Electrical Code as if fully set out in this section.

Sec. 15.04.020. Amendment to 2018 International Building Code.

The 2018 IBC adopted in Section 15.04.010 is hereby amended with the following additions, deletions, and/or changes:

- (1) IBC Section 101.1 (Title) is hereby amended to read as follows:

Sec. 101.1. Title.

These regulations shall be known as the *Building Code of the City of Leadville*, hereinafter referred to as “the IBC” or “this Code.”

- (2) IBC Section 101.2 (Scope) is hereby amended with the addition of a new subsection 101.2.2 entitled, “Permits” to read as follows:

Sec. 101.2.2. Permits.

This Code shall apply to all permits applied for after the effective date of the Ordinance adopting by reference the 2018 IBC.

- (3) IBC Section 101.2 (Scope) is hereby amended with the addition of a new subsection 101.2.3 entitled, “Preemption” to read as follows:

Sec. 101.2.3. Preemption.

Whenever State law or State regulation imposes higher standards than are required by this code, the State law or State regulation providing the higher standard shall govern. When the standards imposed by this code are higher than the standards imposed by any other law, regulation, or ordinance of any governmental body, the standards of this code shall apply.

- (4) IBC Section 101.4.3 (Plumbing) is hereby amended to read as follows:

Sec. 101.4.3. Plumbing.

The provisions of the *International Plumbing Code* shall apply to the installation, alteration, repair, and replacement of plumbing systems, including equipment, appliances, fixtures, fittings, appurtenances, and where connected to a water or sewer system and all aspects of a medical gas systems.

- (5) IBC Section 101.4.4 (Property Maintenance) is hereby deleted in its entirety.
- (6) IBC Section 101.4.5 (Fire Prevention) is hereby deleted in its entirety.
- (7) IBC Section 101.4 (Referenced Codes) is hereby amended with the addition of a new Section 101.4.8 entitled “Electrical” to read as follows:

Sec. 101.4.8. Electrical.

The provisions of the National Electrical Code, the specific addition as adopted and amended by the State of Colorado Electrical Board, and or its successor(s), shall apply to the installation of electrical systems, including alterations, repairs, replacement, equipment, appliances, fixtures, fittings, and appurtenances thereto.

- (8) IBC Section 102.6 (Existing Structures) is hereby amended to read as follows:

Sec. 102.6. Existing Structure.

The legal occupancy of any structure existing on the date of adoption of this code shall be permitted to continue without change, except as otherwise specifically provided in this code, the International Existing Code or the International Fire Code.

- (9) IBC Section 103 (Department of Building Safety) and its corresponding subsections are hereby deleted in its entirety.

- (10) IBC Section 105.1.1 (Annual Permit) is hereby deleted in its entirety.
- (11) IBC Section 105.1.2 (Annual Permit Records) is hereby deleted in its entirety.
- (12) IBC Section 105.2 (Work Exempt from Permit) is hereby amended with the addition of the following:

Sec. 105.2. Work Exempt from Permit.

* * *

Work exempted from requiring a building permit for construction of the building does not preclude any required approval from the Planning and Zoning Department to ensure compliance with zoning, use, and building setbacks. Unless otherwise exempted by this code, separate plumbing, electrical, and mechanical permits may be required for the building if such work would normally require permits. Exemption from the permit requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or Ordinances of this jurisdiction.

The area of an exempt building in 105.2 of this section, shall be changed to two hundred (200) square feet to conform to that allowed under Section R105.2 of the International Residential Code.

The following work will not require a permit:

- 1) Drywall installation under two hundred (200) square feet.
 - 2) Window replacement not requiring change of headers or structural members.
 - 3) Replacement of exterior siding less than two hundred (200) square feet.
 - 4) Insulation installation less than two hundred (200) square feet in existing structures.
- (13) IBC Section 107.1 (General) is hereby amended with a new subsection 107.1.1 entitled, "Responsibility for Preparation of Plans and Specifications" to read as follows:

Sec. 107.1.1. Responsibility for Preparation of Plans and Specifications.

In accordance with Section 107.1 (General), the Building Official shall require plans, computations, and specifications to be prepared, designed, and stamped by an engineer or architect licensed in the State of Colorado when, but not limited to:

- 1) Foundations are constructed on caissons or any other method other than spread footings.
 - 2) Roof framing or wall framing is "other than standard" construction not conforming to the requirements of Chapters 16 and 23.
 - 3) All Buildings classified in Groups A, B, E, F, H, I, M, R-1, R-2, R-4, and S occupancies.
 - 4) Plans that, in the judgment of the Building Official, are submitted which are severely lacking in information showing compliance with the code, must be designed, and resubmitted by a professional draftsman.
- (14) IBC Section 107.2.1 (Information on Construction Documents) is hereby amended to read as follows:

Sec. 107.2.1. Information on Construction Documents.

Construction documents shall be dimensioned and drawn on suitable material. Electronic media documents are permitted to be submitted where approved by the Building Official. Construction documents shall be of sufficient clarity to indicate the location, nature, and extent of the work proposed and show in detail that it will conform to the provisions of this code and relevant laws, ordinances, rules and regulations, as determined by the Building Official.

Each sheet of each set plan shall provide the name of the person who prepared such plans and/or specifications.

- (15) IBC Section 107.3.3 (Phased Approval) is hereby amended to read as follows:

Sec. 107.3.3. Phased Approval.

The Building Official is authorized to issue a permit for the construction of foundations or any other part of a building or structure before the construction documents for the whole building or structure have been filed complying with pertinent requirements of this code. The holder of such permit for the foundation or other parts of a building or structure shall proceed at the holder's own risk with the

building operation and without assurance that a permit for the entire structure will be granted.

When a permit has been issued for part of a building or structure and the City adopts a new building code, new permits may be issued for the remaining portion of the building or structure under the provisions and requirements of the code in effect at the time the first permit was issued, if the remaining permits are issued within one year of the adoption of the new code.

- (16) IBC Section 108.3 (Temporary Power) is hereby amended to read as follows:

Sec. 108.3. Temporary Power.

The Building Official is authorized to give permission to temporarily supply and use power in part of an electric installation before such installation has been fully completed and the final certificate of completion has been issued. The part covered by the temporary certificate shall comply with the requirements specified for temporary lighting, heat or power in the National Electrical Code or its successor as may be adopted by the State of Colorado Electrical Board.

- (17) IBC Section 109.2 (Schedule of Permit Fees) is hereby repealed in its entirety and replaced to read as follows:

Sec. 109.2. Schedule of Permit Fees.

Fees shall be as provided for in Appendix A.

- (18) IBC Section 109.4 (Work Commencing Before Permit Issuance) is hereby amended to read as follows:

Sec. 109.4. Work Commencing Before Permit Issuance.

Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits shall be subject to punitive charges. The charge shall be no less than twice the normal permit fee for the work being done plus an hourly charge for any additional inspections.

- (19) IBC Section 109.6 (Refunds) is hereby amended to read as follows:

Sec. 109.6. Refunds.

The Building Official is authorized to establish a refund policy.

The Building Official may authorize refunding of not more than eighty percent (80%) of the permit fee when no work has been done under a permit issued in accordance with this code. The original applicant must make a request in writing within one hundred eighty (180) days of the original fee payment. If a plan review was charged and appropriate plan review performed, no portion of this part of fee is refundable.

- (20) IBC Section 110.1 (General) is hereby amended to read as follows:

Sec. 110.1. General.

Construction or work for which a permit is required shall be subject to inspection by the Building Official and such construction or work shall remain visible and able to be accessed for inspection purposes until approved. Approval as a result of an inspection shall not be construed to be an approval of a violation of the provisions of this code or of other ordinances of the City. Inspections presuming to give authority to violate or cancel the provisions of this code or other ordinances of the city shall not be valid. It shall be the duty of the owner or the owner's authorized agent to cause the work to remain visible and able to be accessed for inspection purposes. Neither the Building Official nor the city shall be liable for expense entailed in the removal or replacement of any material required to allow inspection.

Inspections shall be as provided for in Appendix D.

- (21) IBC Section 110.3 (Required Inspections) shall be amended to read as follows:

Sec. 110.3. Required Inspections.

The Building Official, upon notification, shall make the inspections set forth in Sections 110.3.1 through 110.3.12.

- (22) IBC Section 110.3 (Required Inspections) shall be amended with the addition of a new subsection 110.3.12. entitled, "Reinspection" to read as follows:

Sec. 110.3.12. Reinspection.

The Building Official may impose a reinspection fee if code violations are not corrected and required work that has been requested by the Building Official is not complete or requires an additional inspection.

- (23) IBC Section 111.3 (Temporary Occupancy) is hereby amended to read as follows:

Sec. 111.3. Temporary Occupancy.

The Building Official is authorized to issue a temporary certificate of occupancy before the completion of the entire work covered by the permit, provided that such portion or portions shall be occupied safely. The temporary certificate of occupancy is valid for ninety (90) days permitted, at the discretion of the Building Official.

- (24) IBC Section 113 (Board of Appeals), and its subsections, are amended by replacing “Board of Appeals” with the “Board of Review.”
- (25) IBC Section 502.1 (Address Identification) is hereby amended to read as follows:

Sec. 502.1. Address Identification.

New and existing buildings shall be provided with approved address identification. Each character shall be not less than five (5) inches in height and not less than one half inch (1/2 inch) in width.

- (26) IBC Section 901.5 (Acceptance Tests) is hereby amended with the addition of a new subsection 901.5.1 entitled “Special Inspector” to read as follows:

Sec. 901.5.1. Special Inspector.

All fire protection systems required by this chapter shall be inspected and approved by a special inspector. The inspector shall be an employee of the fire department having jurisdiction or another qualified individual with prior approval of the Building Official. Inspections and approvals shall be documented and submitted as per Chapter 17 of this code.

- (27) IBC Section 1301.1.1 (Criteria) is hereby amended to read as follows:

Sec. 1301.1.1. Criteria.

Buildings shall be designed and constructed in accordance with the 2018 International Energy Conservation Code.

- (28) IBC Section 1505.1 (General), Table 105.1 (Minimum Roof Covering Classification for Types of Construction) is hereby amended by the deletion of superscript “a.”
- (29) IBC Section 1608 (Snow Loads) shall be amended to read as follows:

Sec. 1608. Snow Loads.

Snow load calculations shall be based on values provided for in Appendix E.

- (30) IBC Chapter 27 (Electrical) is hereby deleted in its entirety.
- (31) IBC Section 2901.1 (Scope) is hereby amended to read as follows:

Sec. 2901.1. Scope.

The provisions of this chapter and the International Plumbing Code shall govern the design, construction, erection, and installation of plumbing components, appliances, equipment, and systems used in buildings and structures covered by this code. Toilet and bathing rooms shall be constructed in accordance with Section 1209. The International Fire Code, the International Property Maintenance Code and the International Plumbing Code shall govern the use and maintenance of plumbing components, appliance, equipment, and systems. The International Existing Building Code and the International Plumbing Code shall govern the alteration, repair, relocation, replacement, and addition of plumbing components, appliances, equipment, and systems.

Sec. 15.04.030. Amendment to 2018 International Residential Code.

The 2018 IRC adopted in Section 15.04.010 is hereby amended with the following additions, deletions, and/or changes:

- (1) IRC Section R101.1 (Title) is hereby amended to read as follows:

R101.1. Title.

These provisions shall be known as the Residential Code for One and Two-Family Dwellings of the City of Leadville, and shall be cited as such and will be referred to herein as “the IRC” and “this code.”

- (2) IRC Section R101.2 (Scope) is hereby amended to read as follows:

R101.2. Scope.

The provisions of this code shall be apply to the construction, alteration, movement, enlargement, replacement, repair, equipment, use and occupancy, location, removal and demolition of detached one and two-family dwellings and townhouses not more than three (3) stories above grade plan in height with a separate means of egress and their accessory structures not more than three (3) stories above grade plane in height.

Exception: Existing buildings undergoing repair, alterations or additions, and change of occupancy shall be permitted to comply with the International

Residential Code, 2012 Edition, if the work was originally permitted under this code within one year of the adoption of the 2018 code.

- (3) IRC Section R101.2.2 (Other Laws) is hereby amended to read as follows:

Sec. R101.2.2. Other Laws.

The provision of this code shall not be deemed to nullify any provisions of local, state, or federal law. Whenever a State law or regulation imposes higher standards than are required by this code, the State law or State regulation providing the higher standard shall govern. When the standards imposed by this code are higher than the standards imposed by any other law, regulation, or ordinance of any governmental body, the standards of this code shall apply.

- (4) IRC Section R102.7 (Existing Structures) is hereby amended to read as follows:

Sec. R102.7. Existing Structures.

The legal occupancy of any structure existing on the date of adoption of this code shall be permitted to continue without change, except as is specifically covered in this code, or the International Fire Code, or as is deemed necessary by the Building Official for the general safety and welfare of the occupants and the public.

- (5) IRC Section R103 (Department of Building Safety) is hereby deleted in its entirety.

- (6) IRC Section R104.8 (Liability) is hereby amended to read as follows:

Sec. R104.8. Liability.

The Building Official, member of the board of appeals or employee charged with the enforcement of this code, while acting for the jurisdiction in good faith and without malice in the discharge of the duties required by this code or other pertinent law or ordinance, shall not thereby be rendered civilly or criminally liable personally and is hereby relieved from personal liability for any damage accruing to persons or property as a result of any act or by reason of an act or omission in the discharge of official duties.

The issuance of a permit based on plans, specifications and other data shall not prevent the Building Official from thereafter requiring the correction of errors on said plans, specifications, and other data, or from preventing building operations being carried on thereunder, when in violation of this code, or any other Ordinance, or from collecting additional fees as appropriate. Nothing in this code is intended

to authorize any person or agency with development review authority, other than the Building Official, to deny the issuance of a building permit hereunder.

The Building Official is hereby authorized and directed to enforce all of the provisions of this code; however, a guarantee that all building(s) and all structures have been constructed in accordance with all of the provisions of this code is neither intended nor implied.

- (7) IRC Section R105.2 (Work Exempt from Permit) is hereby as follows with deletions shown in strikethrough text and additions shown in underlined text:

Sec. R105.2. Work Exempt from Permit.

* * *

Building:

* * *

2. ~~Fences not over 7 feet (2134 mm) high.~~ Fences six (6) feet or less in height.

* * *

11. Drywall installation in buildings under two hundred (200) square feet.
12. Window replacement whereby installing code compliance windows that do not require a change of headers or structural members.
13. Replacement of exterior siding less than two hundred (200) square feet.
14. Insulation installation less than two hundred (200) square feet in existing structures.

* * *

Work exempted from requiring a building permit for construction of the building does not preclude any required approval from the Planning and Zoning to ensure compliance with zoning, use, and building setbacks. Unless otherwise exempted by this code, separate plumbing, electrical, and mechanical permits may be required

for the building if such work would normally require permits.

- (8) IRC Section R106.1.1 (Information on Construction Documents) is amended as follows:

Sec. R106.1.1. Information on Construction Documents.

Construction documents shall be drawn upon suitable material. Electronic media documents are permitted to be submitted where approved to the Building Official. Construction documents shall be of sufficient clarity to indicate the location, nature, and extent of the work proposed and show in detail that it will conform to the provisions of this code and relevant laws, ordinances, rules and regulations, as determined by the Building Official.

Each sheet of each set of plans shall give the name of the person who prepared such plans and specifications.

- (9) IRC Section R106.3.3 (Phased Approval) is hereby amended to read as follows:

Sec. R106.3.3. Phased Approval.

When a permit has been issued for part of a building or structure and the City adopts a new building code, new permits may be issued for the remaining portion of the building or structure under the provisions and requirements of the code in effect at the time the immediately preceding permit was issued, if the remaining permits are issued within one year of the adoption of the new code.

- (10) IRC Section R106.3 (Examination of Documents) is hereby amended with the addition of a new subsection R106.3.4 entitled "Responsibility for Preparation of Plans and Specifications" to read as follows:

Sec. R106.3.4. Responsibility for Preparation of Plans and Specifications.

The Building Official shall require plans, computations, and specifications to be prepared, designed, and stamped by an engineer or architect licensed in the State of Colorado when, but not limited to:

- 1) Foundations that are not addressed within the International Residential Code.

- 2) Wall or roof framing is "other than standard" construction not conforming to the requirements of Chapters 6 and 8,
 - 3) Foundations are located in designated dipping bedrock areas and per Sections R403.1.8;
 - 4) Metal buildings and structures are constructed; or
 - 5) Plans that, in the judgment of the Building Official, are submitted which are severely lacking in information showing compliance with the code, must be designed and resubmitted by a professional draftsman.
- (11) IRC Section R107.3 (Temporary Power) is hereby amended by the replacement of reference to the "NFPA 70" with "the National Electrical Code as may be revised by the State of Colorado Electrical Board."
- (12) IRC Section R108.2 (Schedule of Permit Fees) is hereby amended to read as follows:

Sec. R108.2. Schedule of Permit Fees.

Permit fees shall be as determined by Appendix A.

- (13) IRC Section R108.5 (Refunds) is hereby amended to read as follows:

Sec. R108.5. Refunds.

The Building Official may authorize refunding of not more than 80 percent of the permit fee when no work has been done under a permit issued in accordance with this code. The original applicant must make a request in writing within 180 days of the original fee payment. If a plan review fee was charged and appropriate plan review performed, no portion of this part of the fee is subject to refund.

- (14) IRC Section R108.6 (Work Commencing Before Permit Issuance) is hereby amended to read as follows:

Sec. R108.6. Work Commencing Before Permit Issuance.

Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits shall be subject to punitive charges. The charge shall be twice the normal permit fee for the work being done plus an hourly charge for any additional inspections necessary.

- (15) IRC Section R109 (Inspections) and all of its subsections are hereby repealed in its entirety and replaced as follows:

R109.1. General

Inspections shall be as provided for in Appendix A.

R109.2 Reinspection.

The Building Official may impose a reinspection fee if code violations are not corrected, and required work that has been requested by the Building Official, is not complete and requires an additional inspection.

R109.3 Sanitation.

At the time of construction start-up, approved sanitary facilities are required at all construction jobs. The number of toilets shall be adequate for the number of construction workers, but no less than the number deemed necessary by the Building Official, or as called for in the adopted plumbing code. If a construction site becomes inactive for a period of time, the portable toilet may be removed during this period of inactivity. Temporary toilets or use of a neighboring facility may be used if approved by the Building Official.

R109.4 Dumpsters.

Dumpsters or equivalent containers of adequate size to handle trash and unwanted materials from the permitted project shall be provided.

- (16) IRC Section R110.4 (Temporary Occupancy) is hereby repealed and reenacted to read as follows:

R110.4 Temporary occupancy.

The Building Official is authorized to issue a Temporary Certificate of Occupancy before the completion of the entire work covered by the permit provided the following conditions are satisfied:

1. One bathroom with lavatory, water closet, tub or shower, and flooring has been completed.
2. A food preparation area, with sink, hot and cold water, and flooring has been completed.
3. Electrical system is complete for areas that are to be finished, or blanked off in unfinished areas.

4. Egress windows where required by this code are installed.
 5. A heating system is operational as required by Section R303.9, Required Heating.
 6. The exterior is complete and watertight with siding, trim, flashing and a roof.
 7. Handrails and guardrails are in place.
- (17) IRC Section R112 (Board of Appeals), and all subsections thereof, is hereby amended with the replacement of “Board of Appeals” with “Board of Review.”
- (18) IRC Section R202 (Definitions) is hereby amended with the addition of the following definition of “bedroom” to appear in alphabetical order with the existing definitions:

Sec. R202. Definitions.

* * *

BEDROOM. A room, which is designed as a sleeping room, in Group R occupancies or a room, or area that can be used as a sleeping room and contains a closet.

* * *

- (19) IRC Section R301.2(Climatic and Geographic Design Criteria) is hereby amended with the repeal and replacement of Table R301.2 to read as follows:

TABLE R301.2(1)
CLIMATIC AND GEOGRAPHIC DESIGN CRITERIA

GROUND SNOW LOAD ^o	WIND DESIGN				SEISMIC DESIGN CATEGORY ^f	SUBJECT TO DAMAGE FROM			WINTER DESIGN TEMP ^e	ICE BARRIER UNDERLAYMENT REQUIRED ^h	FLOOD HAZARDS ^g	AIR FREEZING INDEX ^j	MEAN ANNUAL TEMP ^j
	Speed ^d (mph)	Topographic effects ^k	Special wind region ⁱ	Windborne debris zone ^m		Weathering ^a	Frost line depth ^b	Termite ^c					
R301.2.3. 1	115	No	No	No	C	Severe	48"	No	-15F	Yes	9/15/97 3/1/98	3000	35F
MANUAL J DESIGN CRITERIA ⁿ													
Elevation		Latitude		Winter heating	Summer cooling	Altitude correction factor		Indoor design temperature		Design temperature cooling		Heating temperature difference	
9,927		39		-14F	81F	.72		70F		75F		84	
Cooling temperature difference		Wind velocity heating		Wind velocity cooling	Coincident wet bulb	Daily range		Winter humidity		Summer humidity		—	
6		7.5		15	51	H		30%		50%		—	

- (20) IRC Section R301.2.3 (Snow Loads) is hereby amended to read as follows:

Sec. R301.2.3. Snow Loads.

Snow load values shall be determined by the data in Appendix E.

- (21) IRC Section R301.5 (Live Load), Table R301.5, is hereby amended by the deletion of the data in rows “Balconies (exterior) and decks” and “Fire Escapes”, the addition of a footnote (j) in such rows, and the addition of a footnote (j) to read as follows:

- (j) The minimum uniformly distributed live loads for exterior balconies, decks and fire escapes shall be as required for roof snow loads with pitches between 0 and 3:12 at the elevation listed in Appendix E, when such structures are exposed to snow loading. Otherwise, a live load of 60 psf shall be used. For decks subject to sliding snow from sloped roofs above, the design load shall be determined from the formula in Section 7.9, ASCE 7-02, published by the American Society of Civil Engineers.

- (22) IRC Section R302.5.1 (Opening Protection) is hereby amended to read as follows:

Sec. R302.5.1. Opening Protection.

Openings from a private garage directly into a room used for sleeping purposes shall not be permitted. Other openings between the garage and residence shall be equipped with a solid wood door not less than 1 3/8 inches (35 mm) in thickness or solid or honeycomb-core steel doors not less than 1 3/8 inches (35 mm). Doors shall be self-latching and equipped with self-closing or automatic-closing devices.

- (23) IRC Section R302.7 (Under-Stair Protection) is hereby amended to read as follows:

Sec. R302.7. Under-Stair Protection.

Enclosed space under stairs that is accessed by a door or access panel shall have walls, under-stair surface and any soffits protected on the enclosed side with 5/8-inch Type X gypsum board.

- (24) IRC Section R303.1(Habitable Rooms) is hereby amended with the addition of a new Exception # 4 to read as follows:

Sec. R303.1. Habitable Rooms.

* * *

4. Where a room is designed specifically for a home theater, the provisions of this section need not be required provided the conditions of Exceptions 1. and 2. above are met. A separate means of egress is not required for these rooms, regardless of whether they are located in a basement or elsewhere, unless the seating capacity exceeds ten (10) persons.

- (25) IRC Section 303.4 (Mechanical Ventilation) is hereby deleted in its entirety.
- (26) IRC Section 303.7 (Interior Stairway Illumination) is hereby amended to read as follows:

Sec. R303.7. Interior Stairway Illumination.

Interior stairways shall be provided with an artificial light source to illuminate the landings and treads. The light source shall be capable of illuminating treads and landings of not less than one (1) footcandle (11 lux) as measured at the center of treads and landings. There shall be a wall switch at each floor level to control the light switch where the stairway has six or more risers, as required by the current NEC.

Exception: A switch is not required where remote, central, or automatic control of lighting is provided.

- (27) IRC Section R309.5 (Fire Sprinklers) is hereby amended to read as follows:

Sec. R309.5. Fire Sprinklers.

Private garages may be protected by fire sprinklers where the garage wall has been designed based on Table R302.1(2). Note a. Sprinklers in garages shall be connected to an automatic sprinklers system that complies with Section P2094. Garage sprinklers shall be residential sprinklers or quick-response sprinklers, designed to provide a density of 0.05 gpm/ft. Garage doors shall not be considered obstructions with respect to sprinkler placement. If such sprinklers are installed, they must meet the standards of this code.

- (28) IRC Section R311.7.5.1 (Risers) is hereby amended to read as follows:

Sec. R311.7.5.1. Risers.

The maximum riser height shall be eight (8) inches. The riser height shall be measured vertically between leading edges of the adjacent treads. The greatest riser height within any flight of stairs shall not exceed the smallest by more than 3/8 inch (9.5 mm). Risers shall be vertical or sloped from the underside of the nosing of the

tread above at any angle not more than thirty (30) degrees (0.51 rad) from the vertical. At open risers, openings located more than thirty (30) inches (762 mm), as measured vertically, to the floor or grade below shall not permit the passage of 4-inch diameter (102 mm) sphere. Exterior open risers are permitted provided the opening between treads does not permit the passage of a 6-inch diameter sphere.

Exceptions:

1. The openings between adjacent treads is not limited on spiral stairways.
2. The riser height of spiral stairways shall be in accordance with Section R311.7.10.1.

(29) IRC Section R311.7.5.2 (Treads) is hereby amended to read as follows:

Sec. R311.7.5.2. Treads.

The tread depth shall be nine (9) inches. The tread depth shall be measured horizontally between the vertical planes of the foremost projection of adjacent treads and at a right angle to the tread's leading edge. The greatest tread depth within any flight of stairs shall not exceed the smallest by more than 3/8 inch (9.5 mm).

(30) IRC Section R312.1.3 (Opening Limitations), Exception 1 is hereby amended to read as follows:

Sec. R312.1.3. Opening Limitations.

* * *

Exceptions:

1. Required guards on open sides of exterior stairways, raised floor areas, balconies, and porches shall have immediate rails or ornamental closures, which do not allow passage of a sphere of six (6) inches or more in diameter.

(31) IRC Section R313.1 (Townhouse Automatic Fire Sprinkler Systems) is hereby amended to read as follows:

Sec. R313.1. Townhouse Automatic Fire Sprinkler Systems.

An automatic sprinkler system may be installed in townhomes. If such sprinkler systems are installed, they must meet the standards of this code.

- (32) IRC Section R313.2 (One-and two-family dwellings automatic sprinkler systems) is hereby amended to read as follows:

Sec. R313.2. One – and Two- Family Dwellings Automatic Sprinkler Systems.

An automatic sprinkler system may be installed in one- or two-family dwellings. If such sprinkler systems are installed, they must meet the standards of this code.

- (33) IRC Section R319.1 (Address Identification) is hereby amended to read as follows:

Sec. R319.1. Address Identification.

All new buildings shall have address characters identifying the property address, displayed and plainly visible and legible from the street or road fronting the property. Address characters shall be affixed to the side of the building facing the street on which the property is addressed or affixed to a sign or post located adjacent to the street on which the property is addressed. Address numbers shall be of a color and/or material that contrast with the background on which they are mounted.

Address characters affixed to the building or to a sign or post shall be at least 5 inches in height. For buildings located more than 150 feet from the shoulder or curb of the street, there shall be, address characters affixed to a sign or post. This sign or post shall be located 25 feet or less from the shoulder or curb of the street and shall have address characters at least five inches in height.

The Building Official may approve alternate building address signage.

- (34) IRC Section R404.1.2 (Design of Masonry Foundation Walls) is hereby amended with the addition of the following paragraph:

Sec. R404.1.2. Design of Masonry Foundation Walls.

* * *

Minimum reinforcing for concrete foundation walls that are not specified by a Professional Engineer or not designed according to the tables listed in this section shall have grade 40, #4 bars on 24-inch centers both horizontally and vertically.

- (35) IRC Section R905.2.7 (Ice Barrier) is hereby amended to read as follows:

Sec. R905.2.7. Ice Barrier.

Roofing material underlayment: In lieu of normal underlayment, an ice barrier that consists of at least two layers of underlayment cemented together or a self-adhering polymer modified bitumen sheet, shall extend from the edge of the eave to a point at least seventy-two (72) inches inside the interior wall line of the building. All valleys shall have at least one (1) thirty-six (36) inch-wide layer applied and shall extend eighteen (18) inches from centerline each way. This shall be in addition to any other valley flashing requirements specified in this chapter.

- (36) IRC Section R905.3.3 (Underlayment) is hereby amended to read as follows:

Sec. R905.3.3. Underlayment.

Roofing material underlayment: In lieu of normal underlayment, an ice barrier that consists of at least two layers of underlayment cemented together or a self-adhering polymer modified bitumen sheet, shall extend from the edge of the eave to a point at least seventy-two (72) inches inside the interior wall line of the building. All valleys shall have at least one (1) thirty-six (36) inch-wide layer applied and shall extend eighteen (18) inches from centerline each way. This shall be in addition to any other valley flashing requirements specified in this chapter.

- (37) IRC Section R905.4.3.1 (Ice Barrier) is hereby amended to read as follows:

Sec. R905.4.3.1. Ice Barrier.

Roofing material underlayment: In lieu of normal underlayment, an ice barrier that consists of at least two layers of underlayment cemented together or a self-adhering polymer modified bitumen sheet, shall extend from the edge of the eave to a point at least seventy-two (72) inches inside the interior wall line of the building. All valleys shall have at least one (1) thirty-six (36) inch-wide layer applied and shall extend eighteen (18) inches from centerline each way. This shall be in addition to any other valley flashing requirements specified in this chapter.

- (38) IRC Section R905.5.3.1 (Ice Barrier) is hereby amended to read as follows:

Sec. R905.5.3.1. Ice Barrier.

Roofing material underlayment: In lieu of normal underlayment, an ice barrier that consists of at least two layers of underlayment cemented together or a self-adhering polymer modified bitumen sheet, shall extend from the edge of the eave to a point at least seventy-two (72) inches inside the interior wall line of the building. All valleys shall have at least one (1) thirty-six (36) inch-wide layer applied and shall

extend eighteen (18) inches from centerline each way. This shall be in addition to any other valley flashing requirements specified in this chapter.

- (39) IRC Section R905.7.3.1 (Ice Barrier) is hereby amended to read as follows:

Sec. R905.7.3.1. Ice Barrier.

Roofing material underlayment: In lieu of normal underlayment, an ice barrier that consists of at least two layers of underlayment cemented together or a self-adhering polymer modified bitumen sheet, shall extend from the edge of the eave to a point at least seventy-two (72) inches inside the interior wall line of the building. All valleys shall have at least one (1) thirty-six (36) inch-wide layer applied and shall extend eighteen (18) inches from centerline each way. This shall be in addition to any other valley flashing requirements specified in this chapter.

- (40) IRC Section R905.8.3.1 (Ice Barrier) is hereby amended to read as follows:

Sec. R905.7.3.1. Ice Barrier.

Roofing material underlayment: In lieu of normal underlayment, an ice barrier that consists of at least two layers of underlayment cemented together or a self-adhering polymer modified bitumen sheet, shall extend from the edge of the eave to a point at least seventy-two (72) inches inside the interior wall line of the building. All valleys shall have at least one (1) thirty-six (36) inch-wide layer applied and shall extend eighteen (18) inches from centerline each way. This shall be in addition to any other valley flashing requirements specified in this chapter.

CLIMATE ZONE	FENESTRATION U-FACTOR	SKYLIGHT U-FACTOR	GLAZED FENESTRATION SHGC	CEILING R-VALUE	WOOD FRAME WALL R- VALUE	MASS WALL R- VALUE	FLOOR R- VALUE	BASEMENT WALL R-VALUE	SLAB R-VALUE & DEPTH
7 and 8	0.30 [j]	0.55	NR	49	20 + 5[h] or 13 + 10	19/21	38[g]	15/19	10, 4 ft

- (41) IRC Section R402.1.2 (N1102.1.2) (Insulation and Fenestration Criteria), Table N1002.1.2, Row 7 and 8 is hereby amended to read as follows:

- (42) IRC Section R402.1.2 (N1102.1.2) (Insulation and Fenestration Criteria), Table N1002.1.2, is hereby amended with the addition of a new footnote (j) to read as follows:

(j) A maximum U-factor of 0.32 shall apply in climate Zones 3 through 8 to vertical fenestration products installed in buildings located either:

1. Above 4,000 feet in elevation, or
2. In windborne debris regions where protection of openings is required by Section R301.2.1.2

- (43) IRC Section M1307.5 (Electrical Appliances) is hereby amended with a new title, “Appliances” and amended with the deletion of the sentence. M1307.5 (Appliances) is further amended with the addition of two new subsections to read as follows:

Sec. M1307.5.1 Electrical appliances.

Electrical appliances shall be installed in accordance with Chapters 14, 15, 19, 20, and 34 through 43 of this code.

Sec. M1307.5.2 LPG appliances.

LPG appliances shall be permitted to be installed with proper ventilation, upon approval of the Building Official.

- (44) Chapter 14 (Heating and Cooling Equipment and Appliances) is hereby amended with the addition of a new section M1416 entitled, “Unvented Room Heaters” to read as follows:

Sec. M1416. Heating and Cooling Equipment and Appliances.

Unvented room heaters are prohibited in one- and two-family dwellings.

- (45) IRC Section 1502.4.4 (Dryer Exhaust Duct Power Ventilators) is hereby amended with the addition of a new subsection 1502.4.4.1 entitled, “Duct Length” to read as follows:

Sec. 1502.4.4.1. Duct Length.

The code official shall be provided with a copy of installation instructions for the make and model of dryer.

- (46) IRC Section G2406.2 (303.3) (Prohibited Locations) is hereby amended by deletion Exception 3 & 4 and by the addition of a new Exception 7 to read as follows:

Sec. G206.2 (303.3). Prohibited Locations.

7. LPG appliances shall be permitted to be installed with proper ventilation, upon approval of the Building Official.
- (47) IRC Section G2417.4.1 (406.4.1) (Test Pressure) is hereby amended to read as follows:

Sec. G2417.4.1 (406.4.1). Test Pressure.

The test pressure to be used shall not be less than one and one half times the proposed maximum working pressure but not less than 15 psig, irrespective of design pressure. Where the test pressure exceeds 125 psig, the test pressure shall not exceed a value that produces a hoop stress in the piping greater than fifty percent (50%) of the specified minimum yield strength of the pipe.

- (48) IRC Section P2503.5.1 (Rough Plumbing) is hereby amended to read as follows:

Sec. P2503.5.1. Rough Plumbing.

DWV systems shall be tested on completion of the rough piping installation by water, or, for piping systems, by air, without evidence of leakage. Either test shall be applied to the drainage system in its entirety or in sections after rough-in piping has been installed, as follows:

1. Water Test. Each section shall be filled with water to a point not less than five (5) feet (1524 mm) above the highest fitting connection in that section, or to the highest point in the completed system. Water shall be held in the section under test for a period of fifteen (15) minutes. The system shall prove leak free by visual inspection.
 2. Air test. The portion under test shall be maintained at a gauge pressure of five (5) pounds per square inch (psi) (34 kPa) or ten (10) inches of mercury column (34 kPa). This pressure shall be held without introduction of additional air for a period of fifteen (15) minutes.
- (49) IRC Section P2603.5.1 (Sewer Depth) is hereby amended to read as follows:

Sec. P2603.5.1. Sewer Depth.

Building sewers that connect to private sewer disposal systems shall be installed deep enough to protect from physical damage and the slope must be adequate to eliminate the possibilities of freezing.

- (50) IRC Section E3401 (General) is hereby amended with the addition of a new subsection E3401.5 entitled, “Meter Protection” to read as follows:

Sec. E3401.5. Meter Protection.

The Building Official may require a utility-owned electric meter have protection from falling ice and snow.

- (51) IRC Section E3703 (Required Branch Circuits) is hereby amended with the addition of a new subsection E3703.5 entitled, “Electric Vehicle Charging Branch Circuit” to read as follows:

Sec. E3703.5. Electric Vehicle Charging Branch Circuit.

All single-family homes shall be made EV-ready for charging by preinstalling conduit or conductors during construction of the house. Designate enough space and capacity on the main electrical panel or a garage subpanel for at least 40 amp, 240V dedicated branch circuit. Install conduit or conductors linking the electrical panel to the future location of the EV charger, near where cars will be parked in the garage or driveway.

Sec. 15.04.040. Amendment to 2018 International Mechanical Code.

The 2018 IMC adopted in Section 15.04.010 is hereby amended with the following additions, deletions, and/or changes:

- (1) IMC Section 101.1 (Title) is hereby amended to read as follows:

Sec. 101.1. Title.

These regulations shall be known as the Mechanical Code of the City of Leadville, Colorado, hereinafter referred to as the “IMC” or as “this code.”

- (2) IMC Section 106.5.2 (Fee Schedule) is hereby amended to read as follows:

Sec. 106.5.2. Fee Schedule.

Fees shall be as provided for in Appendix B.

- (3) IMC Section 106.5.3 (Fee Refunds) is hereby amended to read as follows:

Sec. 106.5.3. Fee Refunds.

The code official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was paid erroneously paid or collected.
2. Not more than eighty percent (80%) of the permit fee paid where work has not been done under a permit issued in accordance with this code.
3. Not more than eighty percent (80%) of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The code official shall not authorize the refunding of any fee paid, except upon written application filed by the original permittee not later than one hundred eighty (180) days after the date of the fee payment.

- (4) IMC Section 109 (Means of Appeal) and all of its subsections are amended by replacing the phrase “Board of Appeal” to “Board of Review.”
- (5) IMC Section 1204.2 (Required Thickness) is hereby amended to read as follows:

Sec. 1204.2. Required Thickness.

Hydronic piping shall be insulated to the thickness required by the 2018 International Energy Conservation Code.

Sec. 15.04.050. Amendment to 2018 International Plumbing Code.

The 2018 IPC adopted in Section 15.04.010 is hereby amended with the following additions, deletions, and/or changes:

- (1) IPC Section 101.1 (Title) is hereby amended to read as follows:

Sec. 101. Title.

These regulations shall be known as the Plumbing Code of the City of Leadville, Colorado hereinafter referred to as the “IPC” or “this code.”

- (2) IPC Section 106.6.2 (Fee Schedule) is hereby amended to read as follows:

Sec. 106.6.2. Fee Schedule.

Fees shall be as provided for in Appendix B.

- (3) IPC Section 312.1 (Required Tests) is hereby amended to read as follows:

Sec. 312.1. Required Tests.

The permit holder shall make the applicable tests prescribed in Sections 312.2 through 312.10 to determine compliance with the provisions of this code. The permit holder shall give reasonable advance notice to the code official when the plumbing work is ready for tests. The equipment, material, power and labor necessary for the inspection and test shall be furnished by the permit holder and he or she shall be responsible for determining that the work will withstand the test pressure prescribed in the following tests. Plumbing system piping shall be tested with either water or by air.

- (4) IPC Section 312.3 (Drainage and Vent Air Test) is hereby amended to read as follows:

Sec. 312.3. Drainage and Vent Air Test.

An air test shall be made by forcing air into the system until there is a uniform gauge pressure of 5 psi (34.6 kPA) or sufficient to balance a 10-inch (254 mm) column of mercury. This pressure shall be held for a test period of not less than 15 minutes. Any adjustments to the test pressure required because of changes in ambient temperatures or the seating of gaskets shall be made prior to the beginning of the test periods.

- (5) IPC Section 312.4 (Drainage and Vent Final Test) is hereby deleted in its entirety.
- (6) IPC Section 312.5 (Water Supply System Test) is hereby amended to read as follows:

Sec. 312.5. Water Supply System Test.

Upon completion of a section of or the entire water supply system, the system, or portion completed, shall be tested and proved tight under a water pressure not less than the working pressure of the system, by an air test of not less than 50 psi (344 kPA). This pressure shall be held for not less than 15 minutes. The water utilized for tests shall be obtained from a potable source of supply. The required tests shall be performed in accordance with this section and Section 107.

- (7) IPC Section 903.1 (Roof Extension) is hereby amended to read as follows:

Sec. 903.1. Roof Extension.

Open vent pipes that extend through a roof shall be terminated not less than 18 inches above the roof, or six inches above the anticipated snow accumulation, except that where a roof is to be used for any purpose other than weather protection, the vent extensions shall terminate not less than 7 feet (2134 mm) above the roof.

Sec. 15.04.060. Amendment to 2018 International Fuel Gas Code.

The 2018 IFGC adopted in Section 15.04.010 is hereby amended with the following additions, deletions, and/or changes:

- (1) IFGC Section 101.1 (Title) is hereby amended to read as follows:

Sec. 101.1. Title.

These regulations shall be known as the Fuel Gas Code of the City of Leadville, Colorado, hereinafter referred to as the “IFGC” or “this code.”

- (2) IFGS Section 102 (Applicability) is hereby amended with a new subsection 102.12 entitled, “Utility-Owned Gas Meters” to read as follows:

Sec. 102.12. Utility-Owned Gas Meters.

The Building Official may require that a utility-owned gas meter have protection from falling ice and snow.

- (3) IFGC Section 103 (Department of Inspection) is hereby deleted in its entirety.

- (4) IFGC Section 104.1 (General) is hereby amended to read as follows:

Sec. 104.1. General.

The Leadville Building Official is hereby authorized and directed to enforce the provisions of this code.

- (5) IFGS Section 106.6.2 (Fee schedule) is hereby amended to read as follows:

Sec. 106.6.2. Fee Schedule.

Fees shall be provided for as in Appendix B.

- (6) IFGS Section 106.6.3 (Fee Refunds) is hereby amended to read as follows:

Sec. 106.6.3. Fee Refunds.

The code official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was paid erroneously paid or collected.
2. Not more than eighty percent (80%) of the permit fee paid where work has not been done under a permit issued in accordance with this code.
3. Not more than eighty percent (80%) of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The code official shall not authorize the refunding of any fee paid, except upon written application filed by the original permittee not later than one hundred eighty (180) days after the date of the fee payment.

- (7) IFGS Section 109 (Means of Appeal), and all subsections thereto, is hereby amended by replacing the phrase “Board of Appeals” with Board of Review.”
- (8) IFGC Section 201.3 (Terms Defined in Other Codes) is hereby amended to read as follows:

Sec. 201.3. Terms Defined in Other Codes.

Where terms are not defined in this code and are defined in the National Electrical Code, International Building Code, International Fire Code, International Mechanical Code, or International Plumbing Code, such terms shall have meanings ascribed to them as in those codes.

- (9) IFGS Section 303.3 (Prohibited Locations) is hereby amended by deleting Exceptions 3 & 4.

Sec. 15.04.070. Amendment to 2018 International Existing Building Code.

The 2018 IEBC adopted in Section 15.04.010 is hereby amended with the following additions, deletions, and/or changes:

- (1) IEBC Section 101.1 (Title) is hereby amended to read as follows:

Sec. 101.1. Title.

These regulations shall be known as the Existing Building Code of City of Leadville, Colorado hereinafter referred to as the “IEBC” or “this Code.”

- (2) IEBC Section 103 (Department of Building Safety) and all of its subsections are hereby deleted.
- (3) IEBC Section 105.1.1 (Annual Permit) is hereby deleted in its entirety.
- (4) IEBC Section 105.1.2 (Annual Permit Records) is hereby deleted in its entirety.
- (5) IEBC Section 105.2 (Work Exempt from Permit) is hereby amended with the addition of new paragraph to read as follows:

Sec. 105.2. Work Exempt from Permit.

* * *

Work exempted from requiring a building permit for the proposed work does not preclude any required approval from the City to insure compliance with zoning, use, and property setbacks. Unless otherwise exempted by this Code, separate plumbing, electrical, and mechanical permits may be required for the building if such work would normally require permits. Exemption from the permit requirements of this Code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this Code or any other laws, ordinances or resolutions of this jurisdiction.

- (6) IEBC Section 105.2 (Work Exempt from Permit) is hereby amended further by adding to the Building section for projects that do not require a work permit to read as follows:

Sec. 105.2. Work Exempt from Permit.

Building.

* * *

7. Door and door frame replacement unless involving other structural changes.

8. Window replacement whereby replacing with code compliant windows and window frame replacement unless involving other structural changes.
9. Remodeling, interior or exterior, not involving any structural change, not altering existing fire-resistance rated construction assemblies, and not altering point of use plumbing or existing fuel-gas piping, mechanical, or electrical systems.
10. Insulation installation less than 200 square feet in existing structures.
11. Removal and replacement of exterior siding materials less than 200 square feet.

- (7) IEBC Section 106.1 (General) is hereby amended with the addition of a new subsection 106.1.1 entitled, “Responsibility for Preparation of Plans and Specifications” to read as follows:

Sec. 106.1.1. Responsibility for Preparation of Plans and Specifications.

The Building Official shall require plans, computations, and specifications prepared, designed, and stamped by an engineer or architect licensed to practice in the State of Colorado when, but not limited to the following structure designs:

1. Foundations are constructed on caissons or any other method other than spread footings.
2. Roof framing or wall framing is other than conventional light-frame construction in accordance with AP&PA Wood Frame Construction Manual (WFCM).
3. Buildings in which confirmation is required of beam sizes and spans, loading, or any structural element affecting the integrity of the building unless otherwise demonstrated to the Building Official’s satisfaction.
4. Plans that, in the judgment of the Building Official, are submitted by a professional draftsman.

- (8) IEBC Section 108.2 (Schedule of Permit Fees) is hereby amended to read as follows:

Sec. 108.2. Schedule of Permit Fees.

On buildings, gas, mechanical, and plumbing systems or alterations requiring a permit, a fee for each permit shall be paid as required, in accordance with the Schedule of Fees provided for in Appendices A and B.

- (9) IEBC Section 108.4 (Work Commencing Before Permit Issuance) is hereby amended to read as follows:

Sec. 108.4. Work Commencing Before Permit Issuance.

Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits shall be subject to an investigation fee as established by Section 108.4.1.

- (10) IEBC Section 108.4 (Work Commencing Before Permit Issuance) is hereby further amended with the addition of a new subsection 108.4.1. entitled, "Investigation Fee" to read as follows:

Sec. 108.4.1. Investigation Fee.

An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this code and per the Schedule of Fees as set forth in the Appendices to this Chapter 15.04 of the Municipal Code. The minimum investigation fee shall be the same as the minimum fee set forth in the Schedule of Fees as provided for in Appendices A and B. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this code nor from any penalty prescribed by law.

- (11) IEBC Section 108.6 (Refunds) is hereby amended to read as follows:

Sec. 108.6. Refunds.

The Building Official may authorize refunding of any fee paid hereunder which was erroneously paid or collected if an audit of the project has been performed and the audit shows that the fees were paid incorrectly. If an owner or owner's representative feels that a fee is erroneously paid or collected, an audit may be required by the Building Official. The audit shall be performed by an auditor selected by the City. The project owner or owner's representative shall pay the cost of the audit.

The Building Official may authorize refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.

The Building Official may authorize refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.

The Building Official shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

- (12) IEBC Section 109.6 (Approval Required) is hereby amended with a new subsection 109.6.1 entitled, “Inspection Record Card” to read as follows:

Sec. 109.6.1. Inspection Record Card.

An inspection record card shall be issued to the holder of a building permit or an agent of the permit holder to allow the Building Official to readily make entries thereon regarding the inspection approval of work. The building permit holder shall keep this inspection record card available to the Building Official on the project site until final building inspection approval has been granted by the Building Official.

- (13) IEBC Section 110.3 (Temporary Occupancy) is hereby amended to read as follows:

Sec. 110.3. Temporary Occupancy.

The Building Official is authorized to issue a temporary certificate of occupancy before the completion of the entire work covered by the permit, provided that such portion or portions shall be occupied safely.

- (14) IEBC Section 112 (Board of Appeals) and its accompany subsections, is hereby amended by replacing the phrase “Board of Appeals” with “Board of Review.”

- (15) IEBC Section 112.1 (General) is hereby amended to reads as follows:

Sec. 112.1. General.

Appeals from the decision of the Building Official shall be filed with the Board of Review by filing a written appeal within sixty (60) days after the date of the Building Official’s decision.

- (16) IEBC Section 1301.3.2 (Compliance with Other Codes) is hereby amended to read as follows:

Sec. 1301.3.2. Compliance with Other Codes.

Buildings that are evaluated in accordance with this section shall comply with the International Fire Code.

- (17) IEBC Section 1401.2 (Conformance) is hereby amended to read as follows:

Sec. 1401.2. Conformance.

The building shall be safe for human occupancy as determined by the International Fire Code. Any repair, alteration, or change of occupancy undertaken within the moved structure shall comply with the requirements of this code applicable to the work being performed. Any field-fabricated elements shall comply with the requirements of the International Building Code or the International Residential Code as applicable.

- (18) IEBC Chapter 16 (Referenced Standards) regarding American Society of Mechanical Engineers (“ASME”) referenced standards is amended to read as follows:

ASME

Standard reference number	Title	Referenced in code section number
ASME/A17.1 2019/CSA B44-07	Safety Code for Elevators and Escalators – with A17.1a/CSA B44a- 08 Addenda	410.8.2, 705.1.2, 902.1.2
A17.3—2005 as implemented in 7 CCR1101 – 8, Section 2-6-2	Safety Code for Existing Elevators and Escalators	902.1.2
A18.1--2017	Safety Standard for Platform Lifts and Stairway Lifts	410.8.3, 705.1.3

- (19) IEBC Chapter 16 (Referenced Standards) regarding International Code Council, Inc., is amended with the deletion of any reference to the International Property Management Code.

Sec. 15.04.080. Violations and Penalties.

It shall be unlawful for any person, firm or corporation to erect, construct, enlarge, alter, demolish, equip, use, occupy or maintain any building or structure or cause to permit the same to be done in violation of any of the Codes adopted in this Chapter. In addition to other sanctions set forth in the adopted Codes, a person or entity who violates the provisions

of any such Code shall be subject to the penalties as set forth in Section 1.20.010 of this Code. Further, upon notice from the Building Official that work is being done contrary to the provisions of this code or in a dangerous or unsafe manner, such work shall immediately cease. Such notice shall be in writing and shall be given to the owner of the property, or to the owner's agent, or to the person doing the work. The notice shall state the conditions under which work is authorized to resume. Where an emergency exists, the code official shall not be required to give a written notice prior to stopping the work. Any person who shall continue any work on the system after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be in violation of this code.

Sec. 15.04.090. Appendices.

Appendix A

BUILDING PERMIT FEE CALCULATION

Cost per square foot figures taken from the ICC's publication, Building Valuation Data & will be updated annually

Type of Space	Area per square foot	Cost per square foot	Value
Living (Wood Frame)		X \$150.87	
Living (IRC Modular)		X \$75.44	
Unfinished Basement		X \$23.20	
Garage / Storage		X \$60.43	
Deck / Porch / Carport		X \$60.43	
Remodel (Materials)		X 2 (for labor)	
Total Value			

_____ + (_____ X _____) =

	Initial Fee	cost per additional	# of additional	BASE
PERMIT FEE				
				+
		0.65 x	_____	=
		Base Permit Fee		PLAN REVIEW
FEE				
				TOTAL FEE
			Driveway _____	
			GRAND TOTAL _____	

Other Fees:

1		
2	Reinspection fee	\$50.00/Hr.
3	Consultation fee	\$50Hr.
4	Additional plan review required by changes, additions or revisions	\$62.50 base fee + \$62.50 per half hour of review
5	Outside consultant for plan review and/or inspections	Cost + 20%
6	Temporary Certificate of Occupancy (TCO)	\$150.00 for 90 days
7	Solar Permit – Residential	\$150.00
8	Solar Permit - Commercial	\$300.00
9	Appeals	\$50.00

APPENDIX B

Schedule of Permit Fees for Work Done Under:

- a) International Fuel Gas Code
- b) International Mechanical Code
- c) International Plumbing Code
- d) Roofing Permit

Table 1-A Building Permit Fees

Total Valuation	Fees Based on 2018 IRC Appendix L
\$1.00 to \$500.00	\$24.00
\$501.00 to \$2,000.00	\$24.00 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction of, to and including the \$2,000.00
\$2,001.00 to \$40,000.00	\$69.00 for the first \$2,000.00 plus \$11.00 for each additional \$1,000.00 or fraction of, to and including the \$40,000.00
\$40,001.00 to \$100,000.00	\$487.00 for the first \$40,000.00 plus \$9.10 for each additional \$1,000.00 or fraction of, to and including the \$100,000.00
\$100,001.00 to \$500,000.00	\$1,027.00 for the first \$100,000.00 plus \$7.00 for each additional \$1,000.00 or fraction of, to and including the \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,827.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00 or fraction of, to and including the \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00	\$6,327.00 for the first \$1,000,000.00 plus \$3.00 for each additional \$1,000.00 or fraction of, to and including the \$5,000,000.00
\$5,000,000.00 and up	\$18,327.00 for the first \$5,000,000.00 plus \$1.00 for each additional \$1,000.00 or fraction thereof

Valuation of Work

Permit Fee

Base Permit Fee.....\$50.00

More than \$2,000, but not more than \$50,000\$16.00 for each \$1,000 valuation or fraction thereof

More than \$50,000, but not more than \$500,000.....\$250.00 plus \$13.00 for each \$1,000 valuation or fraction thereof

More than \$500,000.....\$1,500 plus \$11.00 for each \$1,000 valuation or fraction thereof

These are the fees in effect as of the date of adoption of this Ordinance. The fee schedule may be updated annually.

APPENDIX C

Reserved

APPENDIX D

Schedule of Inspections for work done under either the International Building Code or the International Residential Code

General. Construction of work for which a permit is required shall be subject to inspection by the Building Official and such construction or work shall remain accessible and exposed for inspection purposes until approved. Approval as a result of an inspection shall not be construed to be an approval of a violation of the provisions of this Code or of other ordinances or the jurisdiction. Inspections presuming to give authority to violate or cancel the provisions of this Code or of other ordinances shall not be valid. It shall be the duty of the permit applicant to cause the work to remain accessible and exposed for inspection purposes. Neither the Building Official nor the jurisdiction shall be liable for expense entailed in the removal or replacement of any material required to allow inspection.

Inspection Record Card. Work requiring a building permit shall not be commenced until the permit holder or his agent shall have posted an inspection card in a conspicuous place on the premises and in a position as to allow the Building Official to make the required entries conveniently thereon regarding inspection of the work.

Required Inspections. The Building Official, upon 24-hour notification, shall make the inspections set forth below as well as other inspections as needed.

Concrete Slab or Under-Floor Inspection. To be made after in-slab or under-floor reinforcing steel and building service equipment, conduit, piping accessories and other ancillary equipment items are in place, but before any concrete is placed or floor sheathing installed, including the subfloor.

Damp proofing Inspection. A damp proofing inspection may be required prior to back-fill unless otherwise approved by the Building Official. Damp proofing may be required by Section R406. A perimeter drain inspection may be made at this time if such drain is required by this code.

Final Inspection. The final inspection shall be made after all work required by the building permit is completed.

Fire Resistant Penetrations. Protection of joints and penetrations in fire-resistant-rated assemblies shall not be concealed from view until inspected and approved.

Footing Inspections. To be made after trenches are excavated, forms erected and reinforcing steel, if any, is placed and before footings are poured. A survey of the lot(s) may be required at this time to verify that the structure is located in accordance with, and the elevation matches, the approved plans.

Foundation Wall Inspections. Shall be made after the footings or piers have been poured. The foundation walls shall be formed and reinforcing steel and void material in place per accepted plan.

Air/Water Resistive Barrier Inspection. Shall be made after the air/water barrier has been properly installed, fastened, and taped.

Frame Inspection. Framing inspections shall be made after the roof deck or sheathing, all framing, fire blocking is complete, and bracing is in place and pipes, chimneys and vents to be concealed are complete and the rough electrical, plumbing, heating, wire, pipe and duct inspections are approved.

Insulation Inspection. Shall be made after all insulation and vapor barriers are in place, and before any wall covering material is installed.

Lath or Gypsum Board Inspection. Shall be made after lathing and gypsum board, interior and exterior, is in place, but before any plastering is applied or before gypsum

board joints and fasteners are taped and finished.

Roofing Inspection, Final. Shall be conducted after the roof has been completed.

Roofing Inspection, Mid-Roof. Shall be made after the underlayment has been installed.

Utility Inspection. Prior to back-fill, and unless otherwise approved by the Building Official, underground gas, water, sewer and electric lines must be inspected from the utility tap to the structure.

APPENDIX E

Snow Load Tables

City of Leadville Snow Load Requirements (Based on Elevation)

(This table for reference only showing a relationship between pitch and degrees)

Pitch		0	3:12	4:12	5:12	6:12	7:12	8:12	9:12	10:12	11:12	12:12	13:12	14:12	15:12	16:12
Degrees		0	14.0	18.4	22.6	26.6	30.3	33.7	36.9	39.8	42.5	45	47.3	49.4	51.3	53.1

Reduced Design Snow Load Based on Roof Pitch in Pounds per Square Foot

Elevation	Snow	0	3:12	4:12	5:12	6:12	7:12	8:12	9:12	10:12	11:12	12:12	13:12	14:12	15:12	16:12
9000	65	65	65	65	60	60	55	50	45	45	40	40	40	40	40	40
9300	70	70	70	70	65	60	55	55	50	45	40	40	40	40	40	40
9500	75	75	75	75	70	65	60	55	50	50	45	40	40	40	40	40
9700	80	80	80	80	75	70	65	60	55	50	45	45	40	40	40	40
9900	85	85	85	85	80	75	70	65	60	55	50	45	40	40	40	40
10100	90	90	90	90	85	80	70	65	60	55	50	45	40	40	40	40
10300	95	95	95	95	90	85	75	70	65	60	55	50	45	40	40	40
10500	100	100	100	100	95	85	80	75	65	60	55	50	45	40	40	40
10600	105	105	105	105	100	90	85	75	70	65	55	50	45	45	40	40
10800	110	110	110	110	105	95	85	80	70	65	60	55	so	45	40	40
11000	115	115	115	115	110	100	90	80	75	70	60	55	50	45	40	40
11200	120	120	120	120	115	105	95	85	80	70	65	60	50	45	40	40
11300	125	125	125	125	120	110	100	90	80	75	65	60	55	50	45	40
11500	130	130	130	130	125	110	100	90	85	75	70	60	55	50	45	40
11700	135	135	135	135	125	115	105	95	85	80	70	65	55	50	45	40
11800	140	140	140	140	130	120	110	100	90	80	70	65	60	50	45	40
12000	145	145	145	145	135	125	115	100	90	85	75	65	60	55	45	40

Table based on the formula $R_s = S/40 - \frac{1}{2}$ where

R_s = Snow load reduction in psf per degree of slope over 20 degrees.

S = Design Snow Load in pounds per square foot (psf)

Minimum Snow Load is 40 psf

For lower roofs subject to sliding snow from sloped roofs above, the design load shall be determined from the formula in ASCE 7-16, Section 7.9, published by the American Society of Civil Engineers.

APPENDIX F

CONTRACTOR REGISTRATION

1. Contractor registration shall be defined as the registration of construction contractors which means a person, firm, or corporation that, in the pursuit of an independent business, offers to undertake, undertakes, or submits a bid to construct, alter, repair, add to, subtract from, improve, move, wreck, or demolish, for another, a building, or other structure, project, development, or improvement attached to real estate, including carpentry, electrical, plumbing, and roofing work, solar installation, elevator and boiler installation, window and door installation, and many other types of work. In order to do work similar to that described in the preceding paragraph, upon the construction contractor's property, the contractor employs members of more than one trade on a single job or under a single building permit issued through the City of Leadville, except as otherwise provided. For the purpose of this definition, subcontractor has the same meaning as contractor.

2. It shall be unlawful for any Contractor to perform work within the City of Leadville without first having registered with the City. Any Contractor who fails to register annually prior to conducting any construction work during that calendar year shall be subject to a fine of \$50.00.

3. Applicants shall submit a written application with the information as required on the Contractor Registration application form located in **Appendix F** of this ordinance to the Building Official.

4. Each application shall include a non-refundable fee as identified on the Contractor Registration application form located in **Appendix F**.

Contractor Registration Form

The Lake County Building Department requires all contractors that perform work within the County to be registered with the Lake County Building Department. All contractors will be put on a list that will be available to the public. All registrations will expire at the end of each calendar year, and will be required to be renewed by January 31st of each year or before any work is performed. All contractors will be required to carry a minimum of one (1) million dollar (\$1,000,000) liability insurance coverage.

*** PLEASE NOTE THAT ALL CONTRACTORS WILL BE REQUIRED TO PROVIDE PROOF OF PASSING APPROPRIATE ICC CONTRACTOR TESTING OR A LICENSE FROM A JURISDICTION THAT REQUIRES APPROPRIATE TESTING, AND A COPY OF THEIR CURRENT INSURANCE CERTIFICATE TO KEEP ON FILE WITH THE BUILDING DEPARTMENT. ***

Application for Contractor's Registration

***ALL BLANKS MUST BE FILLED IN AND ORIGINAL SIGNATURES ARE REQUIRED ***

Date: _____

Insurance Provider: _____

Owner's Name: _____

Contractor's Phone Number: _____

Company Name: _____

Email/Website:

Contractor's Mailing Address:

Signature:

Please check the following box(es) to indicate which contractor license(s) you are registering for:

- ☐ **Excavators= \$50.00**
- ☐ **Drywall Contractors= \$50.00**
- ☐ **General Contractors Residential C= \$50.00**
- ☐ **General Contractors Commercial B=\$50.00**
- ☐ **Mechanical Contractor= \$50.00**
- ☐ **Roofing Contractor= \$50.00**
- ☐ **Plumbing Contractor= \$50.00**
- ☐ **Insulation Contractor= \$50.00**
- ☐ **Fire Sprinkler Installers= \$50.00**
- ☐ **Solar Installer= \$50.00**
- ☐ **Water Well Const. & Pump Installer**

Please make checks payable to the Lake County Treasurer

Contractor's Registration Number: _____ (Office Use Only)

General contractors doing work on residential buildings shall provide proof of testing to the *ICC National Standard Residential Building Contractor "C" test.

General contractors doing work on commercial buildings shall provide proof of testing to

the *ICC National Standard General Building Contractor “B” test.

*If you hold a license from another jurisdiction or institution, the Code Official shall determine exception eligibility from the ICC requirement.

Section 3. Chapter 15.08 Repealed and Replaced. Chapter 15.08 entitled, “Fire Code” is hereby repealed and replaced to read in full as follows:

CHAPTER 15.08

FIRE CODE

Sec. 15.08.010. Adoption of the 2018 International Fire Code.

Pursuant to title 31, article 16, part 2, C.R.S., for the purpose of prescribing regulations governing conditions hazardous to life and property from fire and explosion, certain code known as the *International Fire Code* (hereafter "International Code" or "International Fire Code" or "the code") promulgated by the International Code Council, 4051 West Flossmoor Road, County Club Hills, IL 60478-5795, including appendices chapters A, B, C, D, and F, being particularly the 2018 Edition thereof and whole thereof, save and except such portions as are hereinafter deleted, modified, or amended by sections of this ordinance. Said code, of not less than one copy, certified to be a true copy, shall be filed in the office of the City Clerk of the City of Leadville, and may be inspected by any interested person between the hours of nine a.m. and four p.m., Monday through Friday, holidays excepted. The code as finally adopted shall be available for inspection and sale to the public at cost through the Leadville/Lake County Fire Rescue (herein also referred to as the fire department), the Office of Lake County Community Services, and the office of the City Clerk of Leadville. After the date on which this chapter takes effect, the provisions thereof shall be controlling within the City of Leadville, Colorado.

Sec. 15.08.020. Amendments, Deletions, and Modifications.

Additions, deletions, amendments, and changes to the International Fire Code (IFC), 2018 Edition, are hereby adopted as follows:

- (1) IFC Section 101.1 (Title) is hereby amended to read as follows:

Sec. 101.1. Title.

These regulations shall be known as the Fire Code of City of Leadville, Colorado, hereinafter referred to as the “IFC” or “this code.”

- (2) IFC Section 901.4.3 (Fire Areas) is hereby amended to read as follows:

Sec. 901.4.3. Fire Areas.

Where buildings, or portions thereof, constructed under the International

Building Code, are divided into fire areas so as not to exceed the limits established for requiring a fire protection system in accordance with this chapter, such fire areas shall be separated by fire walls constructed in accordance with the International Building Code or horizontal assemblies constructed in accordance with the International Building Code, or both, having a fire-resistance rating of not less than that determined in accordance with the *International Building Code*.

- (3) IFC Section 907.2.1. (Groups A) is hereby amended to read as follows:

Sec. 907.2.1. Group A.

A manual and automatic fire alarm system shall be installed in Group A occupancies having an occupant load of 49 or more and /or more than 5,000 square feet. Group A occupancies not separated from one another in accordance with Section 707.3.9 of the International Building Code shall be considered as a single occupancy for the purposes of applying this section. Portions of Group E occupancies occupied for assembly purposes shall be provided with a fire alarm system as required for the Group E occupancy.

- (4) IFC Section 907.2.1.1 (System Initiation in Group A occupancies with an occupant load of 1,000 or more) is hereby amended to read as follows:

Sec. 907.2.1.1. System Initiation in Group A occupancies with an occupancy load of 1,000 or more.

Activation of the fire alarm in Group A occupancies with an occupant load of 1,000 or more shall initiate a signal using an emergency voice/alarm communications system in accordance with Section 907.5.2.2.

Activation of the fire alarm in Group A occupancies with an occupant load of 49 or more shall initiate a signal using an emergency voice/alarm communications system in accordance with Section 907.5.2.2.

Exception: Where approved, the prerecorded announcement is allowed to be manually deactivated for a period of time, not to exceed 3 minutes, for the sole purpose of allowing a live voice announcement from an approved, constantly attended location.

- (5) IFC Section 907.2.2 (Group B) is amended to read as follows:

Sec. 907.2.2 Group B.

A manual and an automatic fire alarm system shall be installed in Group B occupancies where one of the following conditions exists:

1. The combined Group B occupant load of all floors is 49 or more and/or more than 5,000 square feet.
2. The Group B occupant load is more than 49 persons above or below the lowest level of exit discharge.
3. The fire area contains an ambulatory care facility.

- (6) IFC Section 907.2.4 (Group F) is hereby amended to read as follows:

907.2.4 Group F.

A manual and an automatic fire alarm system that activates the occupant notification system in accordance with Section 907.5 shall be installed in Group F occupancies where one of the following conditions exist:

1. The Group F occupancy is one or more stories in height; and
2. The Group F occupancy has a combined occupant load of 49 or more above or below the lowest level of exit discharge.
3. The Group F occupancy is more than 5,000 square feet.

- (7) IFC Section 907.2.5 (Group H) is hereby amended to read as follows:

907.2.5 Group H.

A manual and an automatic fire alarm system in accordance with Section 907.2 shall be installed in all Group H occupancies and in occupancies used for the manufacture of organic coatings. An automatic smoke detection system shall be installed for highly toxic gases, organic peroxides and oxidizers in accordance with Chapters 60, 62 and 63, respectively.

- (8) IFC Section 907.2.7 (Group M) is hereby amended to read as follows:

907.2.7 Group M.

A manual and automatic fire alarm system shall be installed through-out in Group M occupancies in accordance with Section 907.5 where one of the following conditions exists:

1. The combined Group M occupant load of all floors is 49 or more persons.
2. The Group M occupant load is more than 20 persons above or below the lowest level of exit discharge.
3. The Group M total square footage is 5,000 square feet or more.

Sec. 15.08.030. Violations and Penalties.

It shall be unlawful for any person, firm or corporation to erect, construct, enlarge, alter, demolish, equip, use, occupy or maintain any building or structure or cause to permit the same to be done in violation of any of the Codes adopted in this Chapter. In addition to other sanctions set forth in the adopted Codes, a person or entity who violates the provisions of any such Code shall be subject to the penalties as set forth in Section 1.20.010 of this Code. Further, upon notice from the Building Official that work is being done contrary to the provisions of this code or in a dangerous or unsafe manner, such work shall immediately cease. Such notice shall be in writing and shall be given to the owner of the property, or to the owner's agent, or to the person doing the work. The notice shall state the conditions under which work is authorized to resume. Where an emergency exists, the code official shall not be required to give a written notice prior to stopping the work. Any person who shall continue any work on the system after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be in violation of this code.

Section 4. **Chapter 15.16 Repealed and Replaced.** Chapter 15.16 titled, "Building Codes Board of Appeals" is hereby repealed and replaced to read in full as follows:

CHAPTER 15.16

BUILDING CODES APPEALS

Sec. 15.16.010. Appeals.

All appeals of orders, decisions or determinations made by the building official relative to the application and interpretation of any of the city's building and technical codes adopted pursuant to this title shall be heard by the Lake County Board of Review.

Section 5. **Remaining Provisions.** Except as specifically amended hereby, all other provisions of the Leadville Municipal Code shall continue in full force and effect.

Section 6. **Codification Amendments.** The codifier of Leadville's Municipal Code is hereby authorized to make such numerical, technical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Leadville Municipal Code.

Section 7. **Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

Section 8. **Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive

any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this Ordinance.

Section 9. **Safety Clause.** The City Council hereby finds, determines, and declares that this Ordinance is promulgated under the general police power of the City of Leadville, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The City Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be attained.

Section 10. **Effective Date.** This Ordinance shall become effective thirty (30) days after publication following final passage.

INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 19th day July, 2022.

CITY OF LEADVILLE, COLORADO:

Greg Labbe, Mayor

ATTEST:

Deputy City Clerk

PUBLISHED in full in The Herald Democrat, a newspaper of general circulation in the City of Leadville, Colorado, on the ____ day of _____, 2022.

**PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED,
with any amendments, this _____ day of _____, 2022.**

CITY OF LEADVILLE, COLORADO:

Greg Labbe, Mayor

ATTEST:

Deputy City Clerk

PUBLISHED BY TITLE ONLY, with any amendments, in The Herald Democrat, a newspaper
of general circulation in the City of Leadville, Colorado, following final reading on this _____
day of _____, 2022.

Summary of Major Changes in 2018 International Codes

(from <https://www.iccsafe.org/about/periodicals-and-newsroom/key-changes-in-the-2018-i-codes/>)

Code	Changes
2018 International Building Code	<ul style="list-style-type: none"> • Accessory storage spaces of any size are now permitted to be classified as part of the occupancy to which they are accessory. • New code sections have been introduced addressing medical gas systems and higher education laboratories. • Use of fire walls to create separate buildings is now limited to only the determination of permissible types of construction based on allowable building area and height. • Where an elevator hoistway door opens into a fire-resistance-rated corridor, the opening must be protected in a manner to address smoke intrusion into the hoistway. • The occupant load factor for business uses has been revised to one occupant per 150 square feet. • Live loads on decks and balconies increase the deck live load to one and one-half times the live load of the area served. • The minimum lateral load that fire walls are required to resist is five pounds per square foot. • Wind speed maps updated, including maps for the state of Hawaii. Terminology describing wind speeds has changed again with ultimate design wind speeds now called basic design wind speeds. • Site soil coefficients now correspond to the newest generation of ground motion attenuation equations (seismic values). • Five-foot tall wood trusses requiring permanent bracing must have a periodic special inspection to verify that the required bracing has been installed. • New alternative fastener schedule for construction of mechanically laminated decking is added giving equivalent power-driven fasteners for the 20-penny nail. • Solid sawn lumber header and girder spans for the exterior bearing walls reduce span lengths to allow #2 Southern Pine design values.
The 2018 International Residential Code	<ul style="list-style-type: none"> • An updated seismic map reflects the most conservative Seismic Design Category (SDC) based on any soil type and a new map reflects less conservative SDCs when Site Class A, B or D is applicable. • The townhouse separation provisions now include options for using two separate fire-resistant-rated walls or a common wall. • An emergency escape and rescue opening is no longer required in basement sleeping rooms where the dwelling has an automatic fire sprinkler system and the basement has a second means of egress or an emergency escape opening. • The exemption for interconnection of smoke alarms in existing areas has been deleted. • New girder/header tables have been revised to incorporate the use of #2 Southern Pine in lieu of #1 Southern Pine.

	<ul style="list-style-type: none"> • New tables address alternative wood stud heights and the required number of full height studs in high wind areas.
The 2018 International Fire Code	<ul style="list-style-type: none"> • New provisions address hazards related to outdoor pallet storage, higher education laboratories, mobile food trucks and plant processing and extraction activities. • Mass Notification Requirements for college and university buildings have been added to the code. • Sprinkler protection is now required in existing Group A-2 occupancies having an occupant load of 300 or more where alcoholic beverages are consumed. • A new chapter has been added to address issues related to Energy Systems. • Integrated testing requirements for fire protection and life safety systems have been added for high rise buildings and smoke control systems. • The requirements for gas detection systems have been revised throughout the code to be more reflective of industry practice. • Required sprinkler protection of Group E occupancies has been expanded through the introduction of a new thresholds related to fire areas. • Manual fire alarm systems in Group A occupancies are now required not only when the occupant load is 300 or more but also where the occupant load exceeds 100 above or below the lowest level of exit discharge. • A manual fire alarm system and an automatic smoke detection system are no longer required in Group R-4 occupancies. • New provisions require illumination for the exit discharge path of travel to the public way or to a safe dispersal area for all occupancies. • Provisions have been added to address the hazards associated with outdoor assembly events, indoor trade shows and exhibitions. • The fire watch requirements for construction and demolition activities have been enhanced. • The provisions for the maintenance of fire and smoke protection features in Chapter 7 have been enhanced and reorganized. • The applicability of the decorative materials requirements in Chapter 8 have been clarified.
The 2018 International Plumbing Code	<ul style="list-style-type: none"> • Updated table for the Minimum Number of Required Plumbing Fixtures • Single-user toilet facilities (a room having a single water closet and a single lavatory) are not required to be labeled for use by only a male or female (separated use designations). • Solar thermal water heating systems need to conform to the ICC 900/SRCC 300 standard. • Well systems are required to comply with standard NGWA-01 where local requirements do not cover subject matter or are lacking in detail on others.
The 2018 International	<ul style="list-style-type: none"> • Added coverage of pollution control units. • A new exception was added to recognize Type I kitchen hoods listed for clearances to combustibles of less than 18 inches. • Added coverage for a newer type of non-metallic duct, phenolic duct.

Mechanical Code	<ul style="list-style-type: none"> • New coverage for high volume large diameter fans (HVLD), also referred to as high volume low speed (HVLS) fans. • Relaxed requirements for sealing of duct joints and seams for Snap- and Button-lock duct joints located within the thermal envelope.
The 2018 International Fuel Gas Code	<ul style="list-style-type: none"> • A new Section was added to recognize arc-resistant CSST products. • The code now allows Schedule 10 steel pipe to be used, whereas previously, Schedule 40 was the lightest steel pipe material allowed. Schedule 10 steel pipe joints are allowed to be welded, brazed, flanged or assembled with press-connect fittings. Schedule 10 pipe cannot be threaded. • The code clarifies that appliance shutoff valves located behind movable appliances, such as ranges and clothes dryers, are considered to be provided with the required access. • The code now calls for the plastic vent pipe material to be labeled as complying with the standards for the specific pipe material as called out by the manufacturer. • The clearances between direct-vent appliance vent terminals and openings in the building exterior that could allow combustion products to enter the building have been revised.
The 2018 International Building Code	<ul style="list-style-type: none"> • Section 410 Accessibility has been relocated to a new Section 305. Chapters 4, 5, 6, 13 and 14 have been relocated resulting in a reorganization and new chapter numbering. • Requirements for live loads from Chapters 4 and 8 have been combined and placed in Chapter 3 to apply for all compliance methods. • Structural components damaged by snow events must be repaired assuming snow loads for new buildings from the IBC. • A new exception is added for loading of existing structural elements next to an addition in buildings designed using the IRC. • When a work area includes more than half the building in an alteration, wall anchors must be installed at the roof line along reinforced concrete and masonry walls. • Buildings undergoing a change of occupancy shall have live, snow, wind and seismic loads checked. Design loads are based on IBC-level forces. • When a change of occupancy occurs placing a building in a higher risk category, the seismic loads on the building must be evaluated using IBC-level forces. Access to the building must be maintained when passing through or near other buildings and structures. • Where storm shelters are required based on IBC and ICC 500 for Group E Occupancies, any addition to such existing occupancies where the occupant load of the addition is 50 or more will trigger the construction of a storm shelter. • Carbon Monoxide provisions have been added in the Prescriptive Method Additions, Alterations Level 2 Additions, and in Additions for I-1, I-2, I-4 and R Occupancies.

	<ul style="list-style-type: none">• Emergency Escape and Rescue Opening provisions related to being operational have been added to Prescriptive Compliance Method and Alterations Level 1.• Single exit buildings and spaces under Alteration Levels 2 and 3 have been modified to be more consistent with the IBC.• The Alterations Level 2 requirement that water for automatic fire sprinkler system be available at the floor of alteration without the need for a fire pump has been moved to Chapter 9 for Alterations Level 3 and the fire pump criterion was deleted.
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AGENDA ITEM # 10.B

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: July 19, 2022

SUBJECT: Ordinance No. 8, Series of 2022: An Ordinance Approving a Third Amendment to the Railyard at Leadville Phase 1 Planned Unit Development (First Reading)

PRESENTED BY: Christiana McCormick, City Attorney

☒ ORDINANCE
☐ RESOLUTION
☐ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

Before City Council is Ordinance No. 8, Series of 2022, (the “Ordinance”), which approves an amendment to the Railyard Phase 1 PUD to permit the development of workforce housing units on a parcel of land owned by the Leadville Urban Renewal Authority (“LURA”).

II. BACKGROUND INFORMATION:

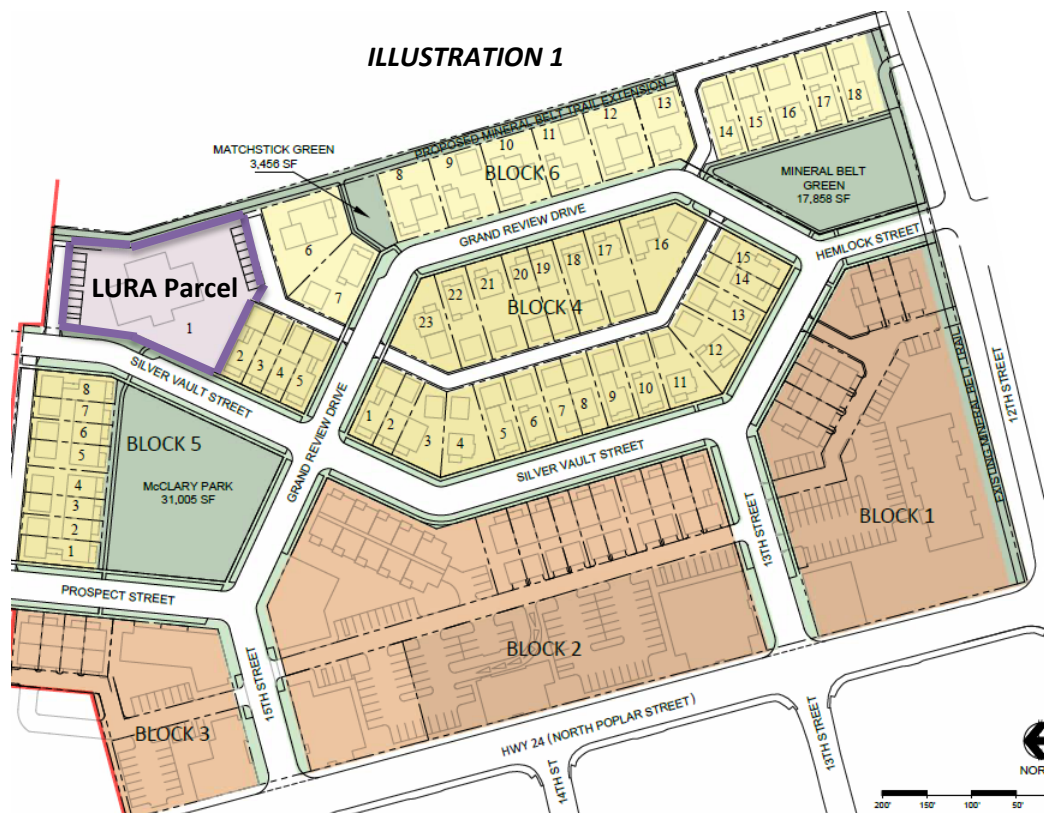
The LURA owns a parcel of land within the Phase 1 area of the Railyard Leadville development. The parcel consists of approximately 0.59 acres. It is located at 1416 Silver Vault Street and is legally described as Lot 1, Block 6, Leadville Railyard, Filing. No. 1, Lake County, Colorado (“LURA Parcel”) (see Illustration 1 below). LURA intends to have workforce housing units developed on the LURA Parcel.

The zoning and development standards of the Phase 1 area of the Railyard development are governed by the Railyard at Leadville Planned Unit Development Phase 1 (“Phase 1 PUD”). Under the current Phase 1 PUD, the LURA Parcel is zoned as a Civic/Community Building Lot Type. This lot type does not permit any type of residential uses on the LURA Parcel. Therefore, to build workforce housing units on the LURA Parcel, the Phase 1 PUD must be amended to permit residential uses for that lot type.

The Ordinance amends the Phase 1 PUD to make the Civic/Community Building Lot Type have development standards and uses similar to that of the Phase 1 PUD’s Apartment Building Lot Type and provide more flexibility for development. The changes to the Civic/Community Building Lot Type in the Ordinance are summarized as follows in the table below:

	CURRENT	PROPOSED REVISION:
Lot Name	Civic/Community Building Lot	No change
Lot Dimensions	No minimum lot size or width	No change
Minimum Setbacks	Front: 4' to porch 8' to principal building Rear: 6' Side: 6'	Front: 0' Rear: 0' Side: 5'
Building	Max. building height: 35' Min. total floor area: N/A Max. lot coverage: 60%	Max. building height: 38' - 80% of building footprint 45' - 20% of building footprint Min. total floor area: N/A Max. lot coverage: 85%
Allowed Uses	Parks, playgrounds, athletic facilities, playing fields, public and private schools, child care facilities, educational institutes, recreation centers, community centers, museums, commercial greenhouses <500 s.f., harboring of chickens, roadside outlets for sale of agricultural products	Residential (limited to affordable, attainable, community, and workforce housing), recreation centers, community centers. Ground floor only: general retail stores, professional and business offices, personal service outlets (such as beauty salons and barber shops), laundromats, travel agencies, restaurants, cafes, bars, lounges, childcare facilities, educational institutes, public or private school facilities.

ILLUSTRATION 1



III. FISCAL IMPACTS:

N/A

IV. LEGAL ISSUES:

The PUD Amendment must be approved using the same public hearing process as provided in the Leadville Municipal Code (“LMC”) for conditional use permits, which includes a public hearing before the Planning and Zoning Commission and a public hearing before City Council (see LMC Sec. 17.40.120).

First reading of the Ordinance at this meeting is to introduce the Ordinance ONLY and to begin the ordinance adoption process. City Council must get a recommendation from Planning and Zoning Commission before Council adopts the Ordinance on second reading. Planning Commission will hold a public hearing on the Ordinance at its meeting on July 27, 2022.

Second reading of the Ordinance by City Council is scheduled for August 2, 2022 and will be a public hearing. City Council will review Planning Commission’s recommendation on the Ordinance at that the public hearing/second reading.

V. STAFF RECOMMENDATION:

Staff recommends that City Council approve Ordinance No. 8, Series of 2022 on first reading.

VI. COUNCIL OPTIONS:

Council may take one of the following actions:

1. Adopt the Ordinance on first reading.
2. Adopt the Ordinance on first reading with amendments.
3. Table the Ordinance for further discussion and consideration.

VII. PROPOSED MOTION:

“I move to adopt Ordinance No. 8, Series of 2022, An Ordinance Approving a Third Amendment to the Railyard at Leadville Phase 1 Planned Unit Development **on first reading**. I further move to schedule second reading and a public hearing on this Ordinance for City Council’s meeting on August 2, 2022.”

VIII. ATTACHMENTS:

Ordinance No. 8, Series of 2022

**CITY OF LEADVILLE, COLORADO
ORDINANCE NO. 8
SERIES OF 2022**

**AN ORDINANCE APPROVING A THIRD AMENDMENT TO THE RAILYARD AT
LEADVILLE PHASE 1 PLANNED UNIT DEVELOPMENT**

WHEREAS, the Railyard at Leadville Planned Unit Development Phase 1 (“Phase 1 PUD”) was approved by Ordinance No. 13, Series 2017 of the City Council establishing the zoning for certain property consisting of approximately 15.8 acres, more or less, and located generally north and east of the intersection of E. 12th Street and Highway 24 in the City of Leadville, County of Lake, State of Colorado, and west of the railroad tracks (the “Property”); and

WHEREAS, the First Amendment to the Phase 1 PUD was approved by Ordinance No. 4, Series 2019 of the City Council, after consideration by the City Planning and Zoning Commission at a duly noticed public hearing as required by the Leadville Municipal Code (“LMC”); and

WHEREAS, on August 21, 2020, the City of Leadville administratively approved a second amendment to the Phase 1 PUD to modify the permitted tree lawn dimensions and adjust the definition for the measurement of building height; and

WHEREAS, the Leadville Urban Renewal Authority (“Applicant”) owns a lot within the Property, known as 1416 Silver Vault Street, Leadville, Colorado 80461 and legally described as Lot 1, Block 6, Leadville Railyard, Filing. No. 1, Lake County, Colorado (“LURA Parcel”); and

WHEREAS, the LURA Parcel is currently zoned as a Civic/Community Building Lot Type that does not permit residential uses, including affordable, attainable, community, or workforce housing, for such lot type; and

WHEREAS, the Applicant intends to develop or cause to be developed workforce housing units on the LURA Parcel and has submitted an application seeking approval of a third amendment to the Phase 1 PUD (“Third Amendment”) to revise the Civic/Community Building Lot Type standards and uses to include residential uses that permit and are limited to the development of affordable, attainable, community, and workforce housing units on the LURA Parcel; and

WHEREAS, the City of Leadville Planning and Zoning Commission considered the Third Amendment at a duly noticed public hearing and recommended approval of the Third Amendment; and

WHEREAS, the City Council considered the Third Amendment at a public hearing on August 2, 2022, and provided the Applicant and the public an opportunity to present testimony and evidence regarding the Third Amendment; and

WHEREAS, notification of the public hearings were completed in accordance with Section 17.40.120 of the LMC; and

WHEREAS, the administrative record for this case includes, but is not limited to, the LMC, the City of Leadville, Colorado, Comprehensive Plan, and all other applicable ordinances, resolutions and regulations, together with all City of Leadville land use application processing policies that relate to the subject matter of the public hearing, reports, studies and all other submittals of the Applicant, or the Applicant’s designated representative(s), as applicable, any evidence or correspondence submitted by members of the public at the public hearing, and the City staff files and reports, if applicable, pertaining to the proposed Third Amendment; and

WHEREAS, the Leadville City Council has carefully reviewed the Third Amendment and has determined that it is consistent with the efficient development and preservation of the Phase 1 PUD, that it does not adversely affect either the Phase 1 PUD as it currently exists or neighboring residents and that it is consistent with the purpose, intent and various provisions of Leadville’s Zoning Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO:

Section 1. Recitals Incorporated. The recitals contained above are incorporated herein by reference and are adopted as findings and determinations of the City Council.

Section 2. Amendments Approved. The City Council hereby grants and approves the following amendments to the Phase 1 PUD:

1. Amend the “Project and Amendment History” section on Sheet 1 to add the following statement:

2022 (August 2, 2022) – City of Leadville City Council approved the Railyard Leadville Phase I PUD Third Amendment (Ordinance No.8, Series of 2022). The purpose of the amendment was to amend the Civic/Community Building Lot Type standards and uses to permit residential uses, including affordable, attainable, community, and workforce housing.

2. Amend the “Civic/Community Building Lot Type” minimum setbacks, on Sheet 9 of the Phase 1 PUD, to read as follows:

LOT DIMENSIONS:	
Minimum lot size: N/A Minimum lot width: N/A	
SETBACKS:	
Front setback:	0’ minimum
Rear setback:	0’ minimum
Side setback:	5’ minimum

BUILDING:
Maximum building height: 80% of building footprint: 38' 20% of building footprint: 45' Minimum total floor area: N/A Maximum lot coverage: 85%
ALLOWED USES:
Residential (limited to affordable, attainable, community, and workforce housing), recreation centers, community centers. Ground floor only: general retail stores, professional and business offices, personal service outlets (such as beauty salons and barber shops), laundromats, travel agencies, restaurants, cafes, bars, lounges, child care facilities, educational institutes, public or private school facilities.

Section 3. Recordation. City staff is hereby directed to amend the Railyard at Leadville Planned Unit Development Phase 1 Second Amendment consistently with the amendments approved by this Ordinance and title the revised PUD as: “Railyard Leadville Phase 1 PUD Third Amendment.” Staff is further directed to record a copy of the Railyard Leadville Phase 1 PUD Third Amendment in the records of the Lake County Clerk and Recorder.

Section 4. Adoption on First Reading. Adoption of this Ordinance on first reading is intended only to confirm that the City Council desires to comply with Section 2.08.070 of the LMC by setting this Ordinance for consideration on second reading. Adoption of this Ordinance on first reading does not constitute a representation that the City Council, or any member of the City Council, supports, approves, rejects, or denies the proposed amendment.

Section 5. Severability. Should any one or more sections or provisions of this ordinance or enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

Section 6. Repeal. Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this ordinance.

**INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on
first reading this 19th day July, 2022.**

CITY OF LEADVILLE, COLORADO:

Greg Labbe, Mayor

ATTEST:

Deputy City Clerk

PUBLISHED in full in The Herald Democrat, a newspaper of general circulation in the
City of Leadville, Colorado, on the ____ day of _____, 2022.

**PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED,
with any amendments, this ____ day of _____, 2022.**

CITY OF LEADVILLE, COLORADO:

Greg Labbe, Mayor

ATTEST:

Deputy City Clerk

PUBLISHED BY TITLE ONLY, with any amendments, in The Herald Democrat, a
newspaper of general circulation in the City of Leadville, Colorado, following final reading on
this _____ day of _____, 2022.



AGENDA ITEM #11.A

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: July 19, 2022

SUBJECT: Mid-Year Cost of Living Adjustment

PRESENTED BY: Laurie Simonson, City Administrator

☐ ORDINANCE
☐ RESOLUTION
☒ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

Staff requests that council move to approve a mid-year cost of living adjustment for city employees.

II. BACKGROUND INFORMATION:

Inflation, with its underlying rising cost of living, is affecting city employees just as much as it is causing hardship for everyone in our community.

The consumer price index ("CPI"), a broad measure of everyday goods and services related to the cost of living, soared 9.1% from a year ago, which is 8.8% above the Dow Jones estimate. That marked the fastest pace for inflation going back to November 1981. Excluding food and energy, core CPI rose 5.9%, compared with the 5.7% estimate. Costs have surged for gasoline, groceries, rent and dental care. Shoppers paid sharply higher prices for a variety of goods in June as inflation kept its hold on a slowing U.S. economy, according to the Bureau of Labor Statistics ("BLS").

Energy prices surged 7.5% on the month and were up 41.6% on a 12-month basis. The food index increased 1%, while shelter costs, which make up about one-third of the CPI rose 0.6% for the month and were up 5.6% annually. This was the sixth straight month that food at home rose at

least 1%. Medical-care costs climbed 0.7% on the month, propelled by a 1.9% increase in dental services, the largest monthly rise ever recorded for that sector in data that goes back to 1995. Rental costs rose 0.8% in June, the largest monthly increase since April 1986, according to the BLS. Much of the inflation rise came from gasoline prices, which increased 11.2% on the month and just shy of 60% for the 12-month period. Electricity costs rose 1.7% and 13.7%, respectively.

Given the foregoing, when adjusted for inflation, workers' hourly wages fell 1% during the month of June and are down 3.6% from a year ago. Not surprisingly, city wages have not kept pace with this inflation. The most recent salary increases for city employees occurred in January of 2021. Since then, the cost of living has soared.

In order to fairly compensate city employees and ensure that they are receiving a fair wage with which to provide for themselves and their families, a cost-of-living adjustment is necessary. Food, shelter, transportation and medical care are necessities that have increased exponentially since the most recent pay increase for city employees. Further, the city needs to retain its current staff in order to maintain essential municipal services. As the attached chart of Lake County labor supply and demand shows, for the first time in three years, the number of job Lake County job openings exceeded the number of unemployed persons. As employers know in our community, retaining employees in this market is a challenge.

The Lake County Board of County Commissioners recently passed a cost-of-living adjustment for county employees. The increases were as follows:

5% increase for staff making \$40-\$59,000 (98FTE)
Total investment: \$178,098.90

4% increase for certain staff above \$59,000 (17 FTE)
Total investment: \$45,116.63

General Fund investment: \$108,276.92
Total Funds investment: \$223,215.53

Many other Colorado municipalities are considering a mid-year cost-of-living adjustment while some have already implemented one. For example, Glenwood Springs implemented a 5% across the board adjustment in April, Erie implements a 4% average adjustment in June and Steamboat just implemented a 6% increase in June.

Based on new consumer price index data for June, the Senior Citizens League, a nonpartisan senior group, now estimates the Social Security cost-of-living adjustment will be 10.5% for 2023.

Regarding a cost-of-living adjustment for city employees, staff has formulated two proposed options:

Option A is a 4% across the board adjustment for all city employees. The fiscal impact of the Option A cost-of-living adjustment is \$91,357.67. This would increase the city's 2022 salary expenditure from \$2,283,941.69 to \$2,375,299.36.

Option B is similar to the County's recently adopted cost of living adjustment. It is a 5% increase for staff making up to \$59,000 and a 4% increase for those making over \$59,000. The fiscal impact of the Option B cost-of-living adjustment is \$104,837.71. This would increase the city's 2022 salary expenditure from \$2,283,941.69 to \$2,388,779.40.

III. FISCAL IMPACTS:

The fiscal impact of the cost-of-living adjustment for Option A is \$91,357.67 and for Option B \$104,837.71.

As shown in the city's June financials, sales tax revenue is currently \$775,572 over projections for 2022. Additionally, with 50% of the year elapsed, the city has received 73% of its projected property tax revenue (\$591,579.02.)

IV. LEGAL ISSUES:

The Council will need to include this cost-of-living adjustment in the supplemental budget that the city traditionally considers and votes upon by resolution in December.

VI. STAFF RECOMMENDATION:

Staff recommends that the council move to approve a cost-of-living adjustment for city employees whether it is Option A, Option B or another option proposed by Council.

VII. COUNCIL OPTIONS:

1. Move to approve the cost-of-living adjustment for city employees whether it is Option A, Option B or another option proposed by Council.
2. Move to deny the cost-of-living adjustment for city employees.
3. Table consideration of the motion and provide direction to staff.

VIII. PROPOSED MOTION:

"I move to approve a mid-year cost of living adjustment for city employees under:

Option A or

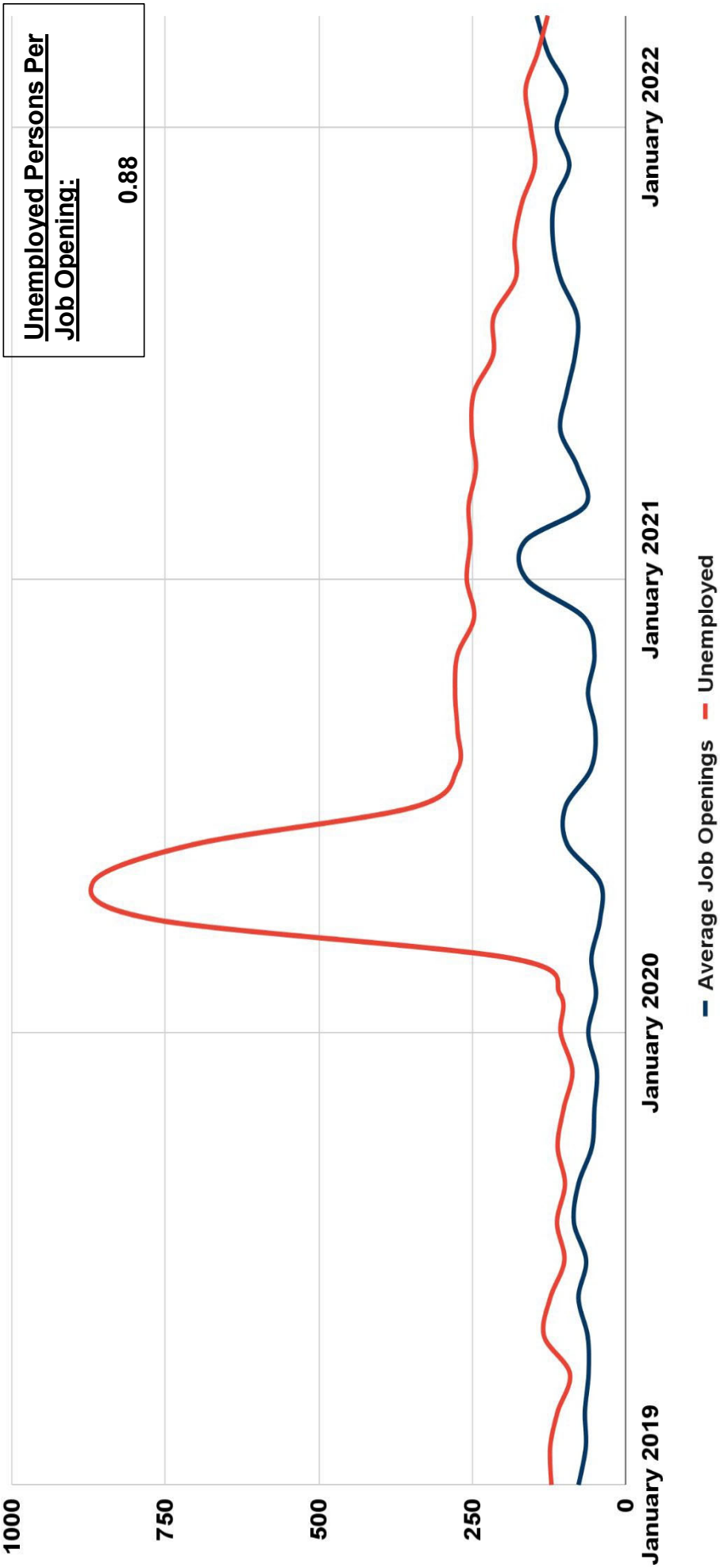
Option B or

Option C as proposed by council."

IX. ATTACHMENTS:

1. Lake County Labor Supply and Demand

Lake County Labor Supply and Demand



“Unemployment is flat in Lake County and retention should be every employers goal” Sue Miller, CO Workforce Center in Leadville

Leadville Urban Renewal Authority 2022

Account #	Account Title	2022 Budget	Actual	Remaining	% Expended	Proposed 2022 Supplemental Budget balance of year	Budget Notes
LURA Revenues		\$ 25,000				\$ 74,000	
LURA Fund Expenses		2022 expenses to date					
Consultant Fees		\$ -	\$ -			\$ 60,000	
Administrator		\$ -	\$ 2,050			\$ 24,000	
Ricker/Cunningham		\$ -	\$ 30,790			\$ 12,000	
Newspaper Ads			\$ 264				
Total			\$ 33,104			\$ 96,000	

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	1	2
3	4	5 1pm - BOCC 6pm - Regular CC Mtg	6 5pm - Sanitation	7	8	9
10	11	12 4pm - CANCELLED HPC 4pm - LURA Regular	13 9am - Court 6pm - P&Z Meeting @	14 5:15pm - Parkville Water	15	16
17	18 1pm - BOCC @ 500 6pm - Regular CC Mtg @	19	20	21	22	23
24	25	26 4pm - HPC - Regular Mtg	27 6pm - P&Z Meeting @	28	29	30
31	1	2 1pm - BOCC 6pm - Regular CC Mtg	3 5pm - Sanitation	4	5	6

Sun	Mon	Tue	Wed	Thu	Fri	Sat
31	1	2	3	4	5	6
		1pm - BOCC 6pm - Regular CC Mtg	5pm - Sanitation			
7	8	9	10	11	12	13
		4pm - HPC Meeting @ 4pm - LURA Regular	9am - Court 6pm - CANCELLED - P&Z	5:15pm - Parkville Water		
14	15	16	17	18	19	20
		8:30am - Tourism Panel 1pm - BOCC @ 500 6pm - Regular CC Mtg @				
21	22	23	24	25	26	27
		4pm - HPC - Regular Mtg	6pm - P&Z Meeting @			
28	29	30	31	1	2	3

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28	29	30	31	1	2	3
4	5	6	7	8	9	10
		1pm - BOCC 6pm - Regular CC Mtg	5pm - Sanitation	5:15pm - Parkville Water		
11	12	13	14	15	16	17
		4pm - HPC Meeting @ 4pm - LURA Regular	9am - Court 6pm - P&Z Meeting @			
18	19	20	21	22	23	24
		8:30am - Tourism Panel 1pm - BOCC @ 500 6pm - Regular CC Mtg @				
25	26	27	28	29	30	1
		4pm - HPC - Regular Mtg	6pm - P&Z Meeting @			