



CITY OF LEADVILLE

800 HARRISON AVE.
LEADVILLE, CO 80461

REGULAR COUNCIL MEETING AGENDA

Tuesday,
September 20, 2022

6:00 P.M.

Council Chambers & Zoom

<https://leadville-co-gov.zoom.us/j/83526944548?pwd=aEdjdGtpNlEyZmt5YVQ1bDBQbnN4dz09>

Meeting ID: 835 2694 4548

Passcode: 80461

Dial by your location

+1 719 359 4580 US

- 6:00 pm**
1. **Call to order of Regular Meeting of City Council**
 2. Roll Call
 3. Approval of Agenda
 4. Housekeeping Matters
 5. Public comments about items not on the agenda
Citizens wishing to speak to Council on issues not on the agenda are requested to send a message in the chat section or raise their hand in the participant's section of Zoom or in person. Staff will call on the public in order. Comments are limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff. For matters on the agenda, public input will be heard prior to a vote being taken on the matter.
 6. Consent Agenda
 - A. Approval of September 6, 2022 Minutes
- 6:20 pm**
7. Department Reports:
 - A. Police
 - B. Fire
 - C. Street
 - D. Animal Shelter
 - E. Liquor Licensing
 - F. Building Department
 - G. Planning Department
 - H. Sales Tax Comparisons
 - I. Financials
 - J. Bills
- 7:45 pm**
8. Presentations and Discussions
 - A. Presentation on Community Solar Garden- Tim Hilgert
 - B. Presentation on sponsorship for the Tourism Panel film festival- Adam Ducharme
 - C. Stage and Rail Historic Route signage proposal
 - D. City Administrator Report – Laurie Simonson

* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



- 8:45 pm** 9. Certificates of Appropriateness/Conditional Use Permits/Temporary Use Permits/Licenses
- A. Discussion Regarding 5th Street Parking vs. One Way
 - B. Trick or Treat Street TUP
 - C. AG Marble and Granite Mixed Use CUP Amendment and Site Plan with Waivers; 300 Tom Starr St.
- 9:45 p.m.** 10. Public Meetings Planner
11. Mayor's Report
12. Council Reports
- 10:00 p.m.** 13. Adjournment



**REGULAR COUNCIL
MEETING MINUTES**

**Tuesday,
September 6, 2022**

6:00 P.M.

Council Chambers & Zoom

1. Call to order of regular council meeting at 6:02 p.m.

2. Roll call:

- a. **Present:** 7 - Mayor Labbe, CM Hill, CM Lauritzen, CM Luna-Leal, and CM Forgens. MPT Greene and CM Grant appeared online.
- b. **Absent:** 0

Staff Members Present: City Administrator Laurie Simonson, Deputy City Clerk Mayda Silver, and Administrative Assistant Lori Tye. Financial Director Dawna Schneider, Fire Marshall Steve Boyle, and City Attorney Christiana McCormick appeared online. Lori Tye left at 6:53 pm.

3. Approval of the agenda: CM Forgens **moved** to approve the agenda, and CM Hill **seconded**. All present were in favor.

- a. **Agenda Revisions:** None

4. Housekeeping Matters:

- a. CM Forgens spoke regarding the paving timeline for Pine Street and the slag pile next to the Post Office.
- b. Mayor Labbe spoke regarding the success of the city-sponsored fundraising event at the Tabor Opera House last Saturday night.

5. Public comments for items not on the agenda:

- a. Adam Ducharme, the tourism director, spoke regarding the October 15th film festival called *Stories Worth Telling* and the films that will be shown. Director Ducharme requested that City Council consider funding assistance in the amount of \$2-\$3k. Mayor Labbe directed Director Ducharme to submit a proposal to the Deputy City Clerk in order to present at the next regular City Council Meeting.
- b. Nancy Bailey, Leadville Lake County Economic Development Corporation Executive Director and Leadville Main Street Director, spoke regarding the Leadville Mainstreet's live auction on October 1st.

6. Presentations & Requests:

- A. **City Administrator's Report** – Laurie Simonson updated the City Council regarding the following:
 - a. City Administrator Simonson followed up on:
 - i. The stop sign at the Railyards is up.
 - ii. She has asked the police department to occasionally put the speed trailer up at 7th street to address the speeding concerns
 - iii. Laurie has been researching the sign code for the Basecamp sign.

- b. The City is getting a cybersecurity analysis completed through a grant. It should be completed by December 10th.
- c. The Streets Manager, Tony Medina, will be starting on Tuesday, September 13th.
- d. The Parklet Construction is going well and is on schedule for September 30th completion.
- e. Laurie and Planning Director Chapin LaChance have been attending the Community Justice Center's Executive Committee Meetings. Construction is due to start in April of 2023 with a projected opening date of November 2024. They completed their Environmental analysis on August 18th and found no contaminated groundwater. Laurie and Chapin attended a pre-application meeting on August 22nd.
- f. Laurie requested that Council look at their calendars for availability for a tour of the Tabor Opera House. The Council was mostly available during the evening of September 13th.
- g. Laurie also asked Council to consider a day for a Work Session for the sandwich sign boards. City Council elected to go to the Tabor Opera House tour and then begin a Work Session afterward on 9/13/22.
- h. Deputy Mayda Silver is attending a grant writing workshop and she and City Administrator Simonson are pursuing federal grant money for the transit project that the city is partnering with Lake County.
- i. Laurie did attend the Colorado Association of Ski Towns meeting in Salida. Many communities are struggling with some of the same issues.
 - i. Salida is considering changing from a Statutory City to a Home Rule City and was wondering if the City of Leadville wanted to partner with them in the process.
 - ii. Short-Term Rentals was the hot topic.
- j. Lastly, City Administrator Simonson wanted to explain the Consent Agenda item.

7. Consent Agenda:

- A. CM Luna-Leal **moved** to **remove** the minutes of 8/16/2022 from the Consent Agenda due to a typo; CM Forgensi **seconded**. All present were in favor.
- B. **Resolution No. 37, Series 2022:** A Resolution Designating the Planning Official for the City of Leadville
CM Hill moved to approve the Consent Agenda.
CM Lauritzen **seconded**. All present were in favor.

8. Approval of the 8/16/2022 Minutes:

- a. **There is an omission of CM Greene's vote for CM Hill.**

CM Luna-Leal **moved** to **approve** the 8/16/2022 minutes with the added changes; CM Lauritzen **seconded**. All present were in favor.

9. Certificates of Appropriateness/Conditional Use Permits/Temporary Use Permits/Licenses

A. 930 Hemlock Resubmitted COA – Continued from 8/16/22

- a. Mayor Labbe opened the public hearing at 6:28 pm.
- b. Applicant Melissa Shelly spoke regarding the application.
- c. Administrative Assistant Lori Tye read a letter into the record from the owners, John Slate and Gina Viglietti, regarding the COA.

CM Hill moved to close the public hearing at 6:44 pm.

Discussion was held regarding the parking at the residence.

CM Forgensi moved to approve the Resubmitted Certificate of Appropriateness for Residential Infill at 930 Hemlock Street, Leadville CO 80461 based on the criteria set forth in the related COA application materials and staff report dated August 9th, 2022, the City of Leadville's municipal code, Sections 17.44, the 2015 Leadville Comprehensive Plan and Leadville Historic Preservation Commission Compatible Residential Infill Design Guidelines and Standards for the Leadville National Historic Landmark District.

CM Hill **seconded**. Vote was **7-0-0-0**.

B. Practice St Patrick's Day change TUP

a. Kathleen Fitzsimmons spoke regarding the Temporary Use Permit and the changes made.

CM Hill **moved** to approve Updated Temporary Use Permit for Leadville Shack Club's Annual September St. Patrick's Day Parade on Saturday, September 17th, 2022 from 2:00 pm until 3:00 pm along Harrison Ave from 3rd St parking lot traveling north to Ice Palace Park.

CM Luna-Leal **seconded**. Vote was **7-0-0-0**.

C. Zero Day Coffee application for a new liquor license

- a. Mayor Labbe opened the public hearing at 6:53 pm.
- b. Applicant Anthony Earl spoke regarding his intentions for the Beer and Wine liquor license.
- c. Laverne Boese and Wendy Wyskiel spoke in favor of Zero Day Coffee's liquor license application stating that it is a great place for the community.
- d. CM Hill read into the record a letter written by Joshua Eads in opposition to the liquor license in regard to parking and privacy.
- e. Planning Director LaChance informed the Council that the Conditional Use Permit application for Zero Day Coffee would be heard at the Planning and Zoning Commission on 9/28/22. City Council would hear the CUP application on 10/04/22.
- f. CM Lauritzen asked about hours of operation. Mr. Earl said that there are no firm hours of operation for the wine and beer service.
- g. Discussion was held regarding the different venues of liquor establishments already available.

Authority Member Hill **moved** that, pursuant to Resolution No. 18, Series 2021, the entire corporate limits of the City of Leadville be considered as the neighborhood for purposes of this liquor license application and the public hearing.

CM Luna-Leal **seconded**. All present were in favor.

CM Hill **moved** to approve a new beer and wine (city) license application for Zero Day Coffee based on the facts and evidence presented at the public hearing, findings set forth in the Deputy City Clerk's Council Communication Form for this application, and any findings of the authority made at the public hearing on the following conditions:

- (1) That the applicant obtains a conditional use permit from the city prior to serving beer and wine on the licensed premises; and
- (2) that the liquor license conditionally approved by the city for the applicant not be effective until the effective date of a conditional use permit granted by the city to the applicant that allows alcohol to be served on the licensed premises.

CM Lauritzen **seconded**. Vote was **7-0-0-0**.

Mayor Labbe **moved** to close the public hearing at 7:20 pm.

D. Floyd's Fine Cannabis Retail Recreational Renewal License Application

- a. Mayor Labbe read the script for the marijuana license renewal application.
- b. Applicant Scott Thomson, District Manager, spoke regarding the parking and new Poplar location. He spoke about there being no further changes to the business.
- c. The Deputy City Clerk relayed the information that this is not a public hearing and that there have been no complaints.

CM Luna-Leal **moved** to approve the retail marijuana store license renewal application for PbVille, LLC dba Floyd's Fine Cannabis based on the facts and evidence presented at this hearing, findings set forth in the deputy city clerk's council communication form for this application, and any findings of the authority made at the hearing.

CM Hill **seconded**. Vote was **7-0-0-0**.

10. Resolutions & Ordinances:

- A. **Ordinance No. 9, Series of 2022:** An Ordinance Amending Chapter 1.20 of the Leadville Municipal Code Concerning Maximum Penalties for Municipal Code Violations, Imprisonment for Nonpayment of Fines, and Payment of Municipal Court Fines with Insufficient Funds Checks (First Reading)

CM Luna-Leal **moved** to adopt Ordinance No. 9, Series of 2022, An Ordinance Amending Chapter 1.20 of the Leadville Municipal Code Concerning Maximum Penalties for Municipal Code Violations, Imprisonment for Nonpayment of Fines, and Payment of Municipal Court Fines with Insufficient Funds Checks on first reading and further moved to schedule a second reading of this Ordinance for City Council's meeting on October 4, 2022.

CM Forgensi **seconded**. Vote was **7-0-0-0**.

- B. **Ordinance No. 7, Series of 2022:** An Ordinance Repealing and Reenacting Chapters 15.04, 15.08, 15.12, and 15.16 of the City of Leadville Municipal Code to Adopt by Reference the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Mechanical Code, the 2018 International Plumbing Code, the 2018 International Fuel Gas Code, the 2018 International Existing Building Code, the 2020 National Electrical Code, the 2018 International Energy Conservation Code, and the 2018 International Fire Code; Making Specific Amendments Thereto; and Providing Penalties for Violations Thereof (Second Reading and Public Hearing)

Mayor Labbe **read** the script for the Second Reading of Ordinances for Ordinance No.7, Series 2022, and opened the floor for public comment at 7:38 pm.

City Attorney Christiana McCormick let the City Council know about the changes made to the Ordinance since the First Reading.

Mr. Craig Boulle spoke regarding the Group A occupancy and the voice/alarm communications systems. He explained that this would cause undue financial strain to small businesses since voice/alarm systems are expensive and usually reserved for larger occupancy limits. Fire Marshall Steve Boyle stated that on page 46, paragraph 4 “Activation of the fire alarm in Group A occupancies with an occupant load of 49 or more shall initiate a signal using an emergency voice/alarm communications system in accordance with Section 907.5.2.2.” should be deleted. City Attorney McCormick stated that she wanted to make sure that the language was consistent with Lake County codes.

Mr. Boulle then spoke about the International Residential Code (IRC Section R312.1.3) regarding Opening Limitations. He stated that the new code would change from 4 inches to 6 inches the opening limitations and that it would make it less restrictive. City Attorney McCormick researched Lake County’s Resolution which matched the 6 inches in this Ordinance. She further researched the 2018 International Residential Code to see if the information matched.

Mayor Labbe paused the public hearing at 7:51 pm.

City Council reconvened at 7:57 pm.

After researching the 2018 International Residential Code, City Attorney confirmed that the language in the Exception is being changed.

CM Forgensi questioned whether there was any language regarding the interior stairways.

Discussion was held regarding the application of the exception.

At 8:04 pm, Mayor Labbe paused the hearing and moved to the next agenda item.

At 8:53 pm City Council reconvened the public hearing on Ordinance No. 7.

CM Luna-Leal **moved** to adopt Ordinance No. 7, Series of 2022, An Ordinance Repealing and Reenacting Chapters 15.04, 15.08, 15.12, and 15.16 of the City of Leadville Municipal Code to Adopt by Reference the 2018 International Building Code, the 2018 International Residential Code, the 2018 International Mechanical Code, the 2018 International Plumbing Code, the 2018 International Fuel Gas Code, the 2018 International Existing Building Code, the 2020 National Electrical Code, the 2018 International Energy Conservation Code, and the 2018 International Fire Code; Making Specific Amendments Thereto, and Providing Penalties for Violations Thereof on **second reading with the changes made to IFC 907-2-1-1.**

CM Hill **seconded**. Vote was **7-0-0-0.**

C. Resolution No. 29, Series of 2022: A Resolution Opting Out of the Paid Family and Medical Leave Insurance (“FAMLI”) Program

Discussion ensued regarding the advantages and disadvantages of opting in and opting out.

CM Hill **moved** to adopt Resolution No. 29, Series of 2022, A Resolution Opting Out of the Paid Family and Medical Leave Insurance (“FAMLI”) Program and further moved that the Resolution be amended to show that the City will pay 100 percent of the employees’ premiums for those employees who participate in the FAMLI Program.

CM Forgensi **seconded. Vote was 3-4-0-0.** Resolution No. 29, Series of 2022: A Resolution Opting Out of the Paid Family and Medical Leave Insurance (“FAMLI”) Program **failed.**

Mayor Labbe tabled the reconsideration of the motion relative to opting in until the 10/04/22 regular City Council Meeting.

11. Public Meetings Planner:

CM Lauritzen will not be present during the 9/20/22 Regular City Council Meeting.

CM Hill will not be present during the 9/27/22 City Council Work Session.

CM Luna-Leal and MPT Greene will not be present during the 10/11/22 City Council Work Session. CM Grant will also not be present but may appear virtually.

12. Mayor’s Report:

Mayor Labbe received a letter from St. Joseph’s regarding the cemetery.

13. Council Reports:

CM Luna-Leal is staying at Full Circle due to a different job opportunity within Full Circle.

Adjournment: 9:00 pm.

APPROVED this 20th day of September by a vote of in favor against, abstaining, and absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

Deputy City Clerk

Leadville Police Department

800 Harrison Avenue
Leadville, CO 80461
(719) 486-1365



Hal Edwards, Police Chief
Greg Labbe, Mayor

TO: The Honorable Mayor Greg Labbe and Members of Leadville City Council

FROM: Leadville Police Officers

SUBJECT: Leadville Police Department: August, 2022

- **Staffing:**
 - The Police Department has no openings at this time but we are still accepting applications.
- **Highlights:**
 - CSO Joe Swyers retired, his last day was August 26th
 - Brenda Caraveo and Aaron Barnett graduated from the academy on the 12th.
 - Chief Edwards and Officers Breyer, Hanson, Caraveo, Barnett, Martin and CSO's Swyers, Lopez and Barraza patrolled Boom Days weekend.
 - LPD staff patrolled the Leadville 100 bike race.
 - LPD staff patrolled the Leadville 100 running race.
 - Wil Martin completed his FTO training.

MONEY RECEIVED FOR THE MONTH:

\$ 700.00	Parking
\$ 335.00	VIN Inspections / 5 th Judicial District Checks / Copies / Security Contracts / Fingerprints
\$ 105.25	Police Surcharge – VIN Convenience Fee
1140.25	Total

ACTIVITY:

- Registered Sexual Offenders: 24
- Case Reports: 78
- Citations/Tickets/Summons: 4
 - Municipal Court: 2
 - County Court: 2
- Number of Juveniles put into Diversion: 0
- Number of Persons Taken In-Custody: 4
 - Warrant: 3

LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:

Shannon Vitale: Office Manager, Administrator for: Records/Vehicles/Municipal Court/Sexual Offender Compliance/ NIBRS (National Incident-Based Reporting System)/Lexipol/SDDS/NCIC/NCIC/Getac/Evidence Room Lead

Joanna Lopez: Administrative Assistant

Sergeant John Ortega/FTO

Officers:

Officer Daniel Hanson - Part-Time /FTO
Officer Daniel Breyer - Part-Time Sergeant
Training and Compliance Specialist
Officer Wil Martin
Officer Maria Porzelt
Officer Aaron Barnett
Officer Brenda Caraveo

Positions:

Community Service Officer: Natalie Lopez
Community Service Officer: Destiny Barraza

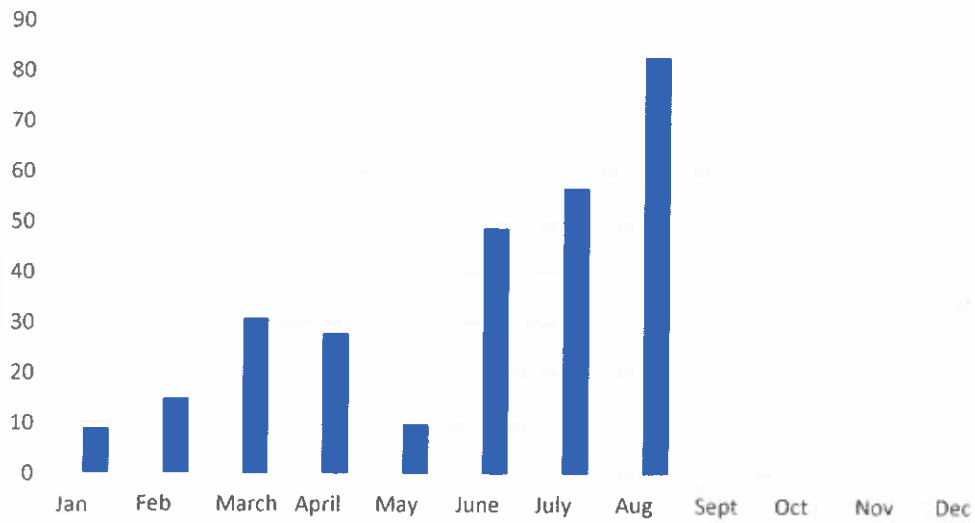
LPD Fleet

- (2) 2021 Ford Interceptor- Patrol and Detective/ 82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol & Detective/ 82-11, 82-12, 82-13
- 3) 2016 Ford Interceptors – Patrol & Detective / 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/ 82-16, 82-17
- (1) 2005 Jeep Liberty – CSO / 82-7
- (1) 1999 Trailer – Evidence

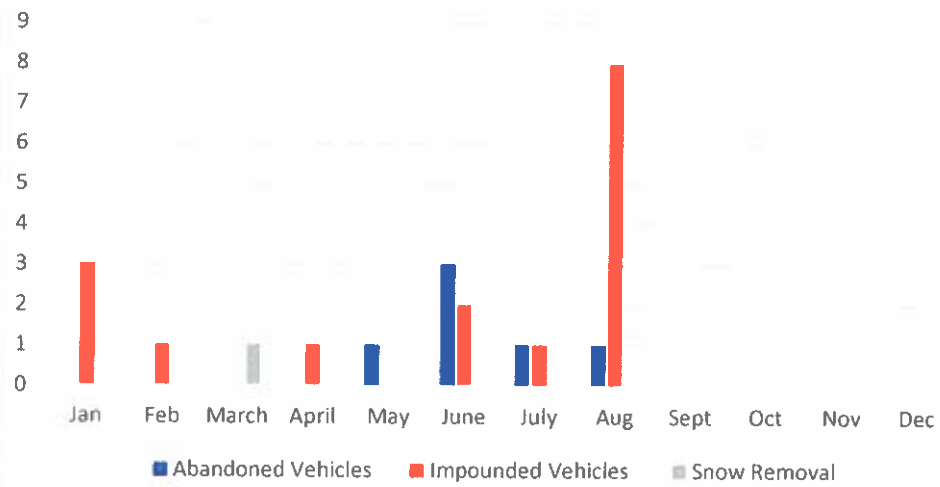
***This number from monthly report, likely from “Call Analysis”, not “Call Type Analysis” which is what we utilize now.**

August Graphs

Parking Tickets



Vehicles



Time CSO Patrolled												
(Hours)	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
0.5												
1		2	5									
1.5		1	6					1				
2		10	3	3	1		2					
2.5				1								
3	1	4		3	1		3					
3.5							3	1				
4	2	6	1	2	3	3	6					
4.5		1		1	1		6	1				
5	3	3	1		3	2	6					
5.5												
6	1	1		2		2	2					
6.5								1				
7	1							5				
7.5												
8+			1					5				

Time Spent on Calls												
(Minutes)	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
15			3	5	1	2	3	8				
30	4		2	2		4	2	2				
45		3		1			1					
60	3	1		1			1	5				
90	2	2						1				

Times Contacted on Calls												
(People Contacted)	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1		1			1		2	5				
2	1		1	2		2	2	1				
3	3		4	2		1		3				
4	3	1	4	3			2	2				
5				3				1				
6		3		3								
7	1			1								
8				2				1				
9				1			1	2				
10+				2				8				

	Community Events											
Events:	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Community Coffee	2 Days	1 Day										
Planned Pet Hood Clinic		1 Day										
Fire Alarm Drill	1 Day	2 Days										
Basketball Game	3 Days											
Training			1 Day									
Ski Joring			2 Days									
Boom Days								3 Days				
Trail 100								3 Days				



816 Harrison Avenue. Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

www.lakecountycolorado.com/fire www.cityofleadville.colorado.gov

Monthly Report August, 2022

CALLS FOR SERVICE

During the month of August 2022, LLCFR responded to 90 calls for service.
NFIRS (National Fire Incident Reporting System) categories:

Fire	02
Overpressure Rupture, Explosion,	00
Rescue & Emergency Medical	44
Hazardous Condition (no fire)	13
Service Call	08
Good Intent	13
Fire Alarm	10
Special Incident Type	00
Severe Weather & Natural Disaster	00
Total	90

7. Acting Engineer position filled by Intern (00)

8. Fire Corps Cadet Program (00)

- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2022= \$1,763,253.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,595,442.70
- This revenue does not include minor revenue for services such as the sign program and permits

PREVENTION/MARSHAL REPORT

1. Please see the attached report from Deputy Chief Boyle for details on, Fire Prevention, Public Education, Community Outreach and (International Fire Code) IFC matters.

TRAINING/STAFFING/CMC, REPORT

1. Please see the attached report from Operations Chief McCann for details on, Staffing (Internship Program), CMC, Training Facility and Department Training (no report this month)

TRAINING

- Please see attached form that is labeled Training Analysis by Category for further department training information.

APPARATUS

Current Status with apparatus

- Engine -603 had the pump rebuilt
- Engine 2 did not pass pump testing
- Engine 602 had the water pump replaced and a water level indicator replaced
- Air and Light needs about 6-8k worth of engine work done to it
- Utility is getting a new heater core

Kayla DaCosta (no longer active)
Peter Holmstrom (Career Hire LLCFR)
Trent Goulard (on leave to work for Heli tact crew)
Zak Slutsky (Career Hire LLCFR)
Troy Hall (Hired Eagle River)
Jessy Hillman (Career Hire Eagle River)
Anthony Bellmonte (no longer active)
Sydney Miller (no longer active)
Justin Jacobi (Career Hire LLCFR)
Kyle Rogness (Hired with USFS)
Matt Duval (Hired with South Metro)
Tyler Frisch (no longer active)
Luke Engles
Cain Gibson (Reserve status 2nd time LLCFR)

SAFER RESERVE FIREFIGHTER

Robert Mitas (Career Hire LLCFR/left agency back to reserve)
Adriano Ottobogo (no longer active)
Mac Smith (Hired Salida Fire)
Ashley Larson (no longer active)
Gregory Lovegren (no longer active)
Nichole Sellon (no longer active)

SAFER RESIDENT FIREFIGHTERS

Bo Kickman (Career Hire LLCFR)
Logan Stout (no longer active)
Sam Austin (Hired with North Carolina)
Brent Diroma (Career Hire LLCFR resigned May 31 2020)
Luke McLaughlin (Hired Colorado Springs)
Cassidy Bailey (Career Hire LLCFR)
Phil McFall (no longer active)
Nick Delorey (no longer active)
Annalisa Paddon (no longer active)
Alex Conlin (Hired with West Metro)
Joshua Jelcick (Hired Salida Fire)
Keegan Gorham (Career Hire LLCFR)
Jesse Gallup (Career Hire LLCFR)

RESIDENT FIREFIGHTERS

Griffin Snell (Hired LLCFR)
Sean Flanagan
Nathan Allen
Nick Stern

L-180 Human Factors in Wildland	S-212 Wildfire Power saws
S-270 Basic Air Operations	S-234 Ignition Operations
S-231 Engine Boss	S-230 Crew Boss Single Resource
S-290 Intermediate Wildfire Behavior	S-215 Wildland Urban Interface
S-336 Tactical Decision-Making	ICT-4 Incident Command Type 4
S-248 Status Check-in Recorder	L-956 Liaison Officer
ICT-5 Incident Command Type 5	PIOF- Public Information Officer

NATIONAL INCIDENT MANAGEMENT SYSTEM

100 Introduction to ICS	200 Basic ICS Single Resource
300 Intermediate Expanding Incidents	400 Advanced ICS Command and General Staff
700 National Incident Management System	800 National Response Framework

Leadership

National Society of Leadership and Success

International Association of Fire Chiefs Company Officer Leadership

Colorado State Fire Chief's Chief Officer Leadership

National Fire Academy Company Officer Training Curriculum

FEMA Professional Development Series

Prevention/ Inspection/ Investigation

National Fire Inspector I

International Code Council Fire Inspector I

Fire Suppression System Inspector

International Association of Arson Investigators

College Degrees

ASSOCIATES DEGREE IN FIRE SCIENCE

BACHELORS DEGREE IN FIRE SCIENCE



816 Harrison Avenue. Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

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Service Call	08
Good Intent	13
Fire Alarm	10
Special Incident Type	00
Severe Weather & Natural Disaster	00
Total	90

DEPARTMENT

- Station II (Multi-Use Facility)
- Training Facility;
- Crew Performance Rating
- SCBA purchase

GRANTS

- Awarded! SAFER Grant in the amount of \$595,027.86. This grant was written for hiring of 3 personnel on the engine for 100% cost of salary and benefits for 36 months other than overage that wasn't in the submitted budget. Initial approval was done by the Management Board on the 11th of February. This grant was submitted 03-12-202. First reimbursement was approved in the amount of \$64,194.78
- AFG grant submitted for a micro grant for 12 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17th 202, and awards will be in September 2022
- Awarded! House Bill 22-1194 Grant was submitted this month for an additional 5 sets of PPE in the amount of \$20,000.00. The award was in the amount of \$14,719.08. Please see attached documentation for equipment

INTERNSHIP/RESERVE STAFFING

- Reserve/Interns can fill the 3rd seat on the engine when qualified, and as the 4th rider to meet minimal staffing levels. Other positions are filled as well to support staffing needs
 1. Number of days the 5th position was filled (14)
 2. Total overtime days covered in by a Reserve/Resident filling the 4th seat (10)
 3. Number of days the 6th position was filled (1)
 4. Total overtime days covered in by a Reserve/Resident filling the 3rd Seat (4)
 5. Potential new hires for the Reserve/Resident program that did ride-a-longs (00)
 6. Fire Academy Cadets that did a ride-a-long for part of the curriculum (00)

7. Acting Engineer position filled by Intern (00)

8. Fire Corps Cadet Program (00)

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COMMUNITY INVOLVEMENT

Please see the Deputy Chief's report for details

STAFF

Chief

Daniel L Dailey

Deputy Chief/Fire Marshal

Steve Boyle Fire Marshal, Fire Inspector, Community Educator/Prevention

Operations Chief

Dave McCann Training/Operations/Colorado Mountain College/Internship
Coordinator, Wildland Coordinator

A Captain Schmitt Hazardous Material, Child Passenger Safety, Training

B Captain Borrego Apparatus Coordinator, Ladders, Training

C Captain Olson NFIRS, Training

A Engineer Knickman Station Supplies, Assistant Wildland Coordinator

B Engineer Holmstrom EMS Coordinator, Asst. Wildland, Asst. Apparatus, Asst. State
Certification

C Engineer Slutzky (A) Assistant Apparatus, Hose, Rescue, Communications, Image Trend

A Firefighter Bailey Uniforms, Asst. Wildland, Pre-Plans, Station Maint, Asst.

A Derick DePetro Small Engine Maintenance, PPE

B Firefighter Gorham SCBA, Resident/Reserve Assistant, Pre-Plans, Station Main. Asst.

B Jesse Gallup Resident/Reserve Assistant, State Cert. Assistant, EMS Assistant,
Small Engine Asst.

C Griffin Snell (S) Yard Maintenance, Pre-Plans, Station Maintenance

C Justin Jacobi (S) Health and Wellness, Dry Hydrants, Hydrants, Maps,

RESERVE FIREFIGHTERS

Chris Koucherik (no longer active)

Brian Hermesen (no longer active)

Brandon Drury (Hired with Eagle River)

Derick Borrego (Career Hire LLCFR)

Aaron Lewis (Hired with Eagle River)

Scott McGinn (no longer active)

Jon Orthmeyer (no longer active)

Sam Austin (Hired in North Carolina)

Phillip Rodriguez (no longer active)

Jason Horning (Chaplain)

Kayla DaCosta (no longer active)
Peter Holmstrom (Career Hire LLCFR)
Trent Goulard (on leave to work for Heli tact crew)
Zak Slutsky (Career Hire LLCFR)
Troy Hall (Hired Eagle River)
Jessy Hillman (Career Hire Eagle River)
Anthony Bellmonte (no longer active)
Sydney Miller (no longer active)
Justin Jacobi (Career Hire LLCFR)
Kyle Rogness (Hired with USFS)
Matt Duval (Hired with South Metro)
Tyler Frisch (no longer active)
Luke Engles
Cain Gibson (Reserve status 2nd time LLCFR)

SAFER RESERVE FIREFIGHTER

Robert Mitas (Career Hire LLCFR/left agency back to reserve)
Adriano Ottobogo (no longer active)
Mac Smith (Hired Salida Fire)
Ashley Larson (no longer active)
Gregory Lovegren (no longer active)
Nichole Sellon (no longer active)

SAFER RESIDENT FIREFIGHTERS

Bo Kickman (Career Hire LLCFR)
Logan Stout (no longer active)
Sam Austin (Hired with North Carolina)
Brent Diroma (Career Hire LLCFR resigned May 31 2020)
Luke McLaughlin (Hired Colorado Springs)
Cassidy Bailey (Career Hire LLCFR)
Phil McFall (no longer active)
Nick Delorey (no longer active)
Annalisa Paddon (no longer active)
Alex Conlin (Hired with West Metro)
Joshua Jelcick (Hired Salida Fire)
Keegan Gorham (Career Hire LLCFR)
Jesse Gallup (Career Hire LLCFR)

RESIDENT FIREFIGHTERS

Griffin Snell (Hired LLCFR)
Sean Flanagan
Nathan Allen
Nick Stern

WILDLAND FIREFIGHTING RESERVES

Kenny Hutchinson (no longer active)
Derick Borrego (Career Hire LLCFR)
Brandon Fleming (no longer active)
Logan McClelland (no longer active)
Cain Gibson (back on reserve status 2nd time)
Caroline Schaefer (no longer active)
Fritz (Active Engine Boss)

CURRENT CERTIFICATIONS AND TRAINING HELD BY STAFF MEMBERS

National Fire Certification

FIRE OFFICER I
FIRE OFFICER II
FIREFIGHTER I
FIREFIGHTER II
AIRCRAFT RESCUE FIREFIGHTER

Hazardous Materials Training

HAZ MAT OPERATIONS
HAZ MAT TECHNICIAN
LIQUID FUEL FIRE TRAINING
HIGHWAY RESPONSE to WMD

EMS

CPR
CPR INSTRUCTOR
INTERVENOUS THERAPY
EMT-BASIC, NATIONAL/STATE MEDICAL LICENSE

Technical Training

SWIFT WATER
ICE RESCUE
CARSEAT TECHNICIAN
ROPE RESCUE TECHNICIAN

Emergency Driver Training

DRIVER OPERATOR
DRIVER OPERATOR PUMPER
EMERGENCY VEHICLE DRIVER TRAINING

Educational Instructor

INSTRUCTOR I
INSTRUCTOR II
INSTRUCTOR III
LIVE FIRE INSTRUCTOR
PROCTOR
FIRE & LIFE SAFETY EDUCATOR I

WILDLAND CERTIFICATIONS

S-130/190 Firefighter Type II S-131 Firefighter Type I

L-180 Human Factors in Wildland	S-212 Wildfire Power saws
S-270 Basic Air Operations	S-234 Ignition Operations
S-231 Engine Boss	S-230 Crew Boss Single Resource
S-290 Intermediate Wildfire Behavior	S-215 Wildland Urban Interface
S-336 Tactical Decision-Making	ICT-4 Incident Command Type 4
S-248 Status Check-in Recorder	L-956 Liaison Officer
ICT-5 Incident Command Type 5	PIOF- Public Information Officer

NATIONAL INCIDENT MANAGEMENT SYSTEM

100 Introduction to ICS	200 Basic ICS Single Resource
300 Intermediate Expanding Incidents	400 Advanced ICS Command and General Staff
700 National Incident Management System	800 National Response Framework

Leadership

National Society of Leadership and Success

International Association of Fire Chiefs Company Officer Leadership

Colorado State Fire Chief's Chief Officer Leadership

National Fire Academy Company Officer Training Curriculum

FEMA Professional Development Series

Prevention/ Inspection/ Investigation

National Fire Inspector I

International Code Council Fire Inspector I

Fire Suppression System Inspector

International Association of Arson Investigators

College Degrees

ASSOCIATES DEGREE IN FIRE SCIENCE

BACHELORS DEGREE IN FIRE SCIENCE



816 Harrison Avenue Leadville, CO 80461
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www.leadvillefire.org

Leadville/Lake County Fire & Life Safety Prevention Program

Listed below are the activities for the month **August** of 2022:

Inspection Activities: (50) Plan Reviews- Residential & Remodels/ Special Events

All residential builds in the urban interface corridor receive Forest Service and Firewise guidelines.

1. Past Time Bar & Grill- fire inspection
2. Angel View phase II sketch plan review.
3. Justice Center concept plan review meeting.
4. Lake County School District- update keys to knox boxes of all buildings.

Short Term Rental Inspections:

206 West 9th

815 Spruce

Short Term Rental Fire Safety Checks: (2) needed/ 171 to date.

Community Meetings

Housing Coalition monthly meeting.

St George Community Appreciation event.



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Public Events:

- Night to Unite community event
- Boom Days Public Education event at Ice Palace Park

Emergency Response:

My primary responsibilities are in Prevention/ Inspection/ Investigations, but I also hold training and operational certifications for emergency response to conduct Command Operations at large incidents.

- 1) Responded to Pan Arc residential fire alarm
- 2) County Road 55 slash pile burn.
- 3) Provided standby assistance for Highway 82 vehicle off the road with patient with traumatic injuries.
- 4) Responded to 560 Reva Ridge structure fire. Ran incident management for this call then provided investigation.
- 5) Assisted crew with flights standby at county airport. (7 days)



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dmccann@leadvillefire.org

Monthly Operations Chief Report August 2022

Fire Department Operations & Training

- Supervision of 12 fulltime LLCFR members.
- Continuing learning the DFPC certification process for certification management.
- Continuing the recertification process for records verification and approval on CDFPC RMS.
- Managed the implementation of 2 state written tests.
- Sent Engine 602 and 4 Department members to Idaho for wildland deployment.
- Successfully completed CO Train Mass Care Certification.
- Met with multiple members of the community regarding the CWPP process.
- Worked with Jeff Carpenter of the Homestake Trout Club to construct new dry hydrants.
- Completed the building inspection process for the Headwaters Training Center, to support training and certification of department members and other firefighters around the state of Colorado.
- Planned and conducted a hiring process and hired a new firefighter.

Internship/Reserve Program

- Supervision of 5 resident/reserve/cadets.

Colorado Mountain College

- Met with multiple instructors and administrators to plan upcoming classes.
- Met with key members of CMC to plan the progress of CMC's Fire Science Associate Degree program.
- Multiple meetings with Ben Cairns, Dean of the Leadville campus, and other lead instructors to solve immediate issues and plan for long-term issues of the Fire 1 academy and the Fire Science Associate's Degree program.

Interagency Relations

- Proctored Fire Instructor I Colorado State Practical for DFPC and Colorado Fire Camp.

Headwaters Training Center

- Assessed the situation and began planning for future development and use of the HTC.
- Began the ongoing process of cleaning out the containers for the next phase of training prop build out.
- Procured tools and material for live burns at the HTC.
- Began planning a NFPA 1403 Live Fire Instructor class through CMC for the safety of our instructors and students.

Training

- Conducted Live Fire Training Evolutions for firefighters needing recertification and task book sign-offs.
- Facilitated live fire wildland training for LLCFR and USFS.

DD - Monthly Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	1	1.11%	1,200,000.00	50,000.00	1,250,000.00	99.21%
150 - Outside rubbish fire, other	1	1.11%				
Total: 2	Total: 2.22%	Total: 1,200,000.00	Total: 50,000.00	Total: 1,250,000.00	Total: 99.21%	
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
300 - Rescue, EMS incident, other	3	3.33%	5,000.00	5,000.00	10,000.00	0.79%
311 - Medical assist, assist EMS crew	5	5.56%				
320 - Emergency medical service, other	5	5.56%				
321 - EMS call, excluding vehicle accident with injury	25	27.78%				
324 - Motor vehicle accident with no injuries.	4	4.44%				
352 - Extrication of victim(s) from vehicle	1	1.11%				
356 - High-angle rescue	1	1.11%				
Total: 44	Total: 48.89%	Total: 5,000.00	Total: 5,000.00	Total: 10,000.00	Total: 0.79%	
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
400 - Hazardous condition, other	1	1.11%				
411 - Gasoline or other flammable liquid spill	1	1.11%				
412 - Gas leak (natural gas or LPG)	4	4.44%				
424 - Carbon monoxide incident	1	1.11%				
460 - Accident, potential accident, other	3	3.33%				
462 - Aircraft standby	1	1.11%				
463 - Vehicle accident, general cleanup	2	2.22%				
Total: 13	Total: 14.44%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Incident Type Category (FD1.21): 5 - Service Call						
511 - Lock-out	3	3.33%				
542 - Animal rescue	1	1.11%				
551 - Assist police or other governmental agency	2	2.22%	0.00	0.00	0.00	0.00%
553 - Public service	1	1.11%				
571 - Cover assignment, standby, moveup	1	1.11%				
Total: 8	Total: 8.89%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Incident Type Category (FD1.21): 6 - Good Intent Call						
611 - Dispatched and cancelled en route	8	8.89%				
622 - No incident found on arrival at dispatch address	2	2.22%				
631 - Authorized controlled burning	1	1.11%				
651 - Smoke scare, odor of smoke	1	1.11%				
671 - HazMat release investigation w/no HazMat	1	1.11%				
Total: 13	Total: 14.44%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
700 - False alarm or false call, other	5	5.56%				
731 - Sprinkler activation due to malfunction	1	1.11%				
733 - Smoke detector activation due to malfunction	4	4.44%				
Total: 10	Total: 11.11%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Total: 90	Total: 100.00%	Total: 1,205,000.00	Total: 55,000.00	Total: 1,260,000.00	Total: 100.00%	


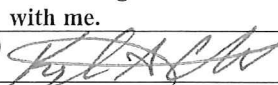
DD - NFIRS Run Data Report - Alarm to Arrival

Response Times	Number of Incidents	Percent of Total
0 - 1.0 Minutes	3	3.53%
1 - 2.0 Minutes	8	9.41%
2 - 3.0 Minutes	5	5.88%
3 - 4.0 Minutes	7	8.24%
4 - 5.0 Minutes	7	8.24%
5 - 6.0 Minutes	10	11.76%
6 - 7.0 Minutes	4	4.71%
7 - 8.0 Minutes	3	3.53%
8 - 9.0 Minutes	3	3.53%
9 - 10.0 Minutes	3	3.53%
10 - 11.0 Minutes	2	2.35%
11 - 12.0 Minutes	3	3.53%
12 - 13.0 Minutes	2	2.35%
13 - 14.0 Minutes	4	4.71%
15 - 16.0 Minutes	1	1.18%
16 - 17.0 Minutes	4	4.71%
18 - 19.0 Minutes	2	2.35%
19 - 20.0 Minutes	1	1.18%
20 - 21.0 Minutes	1	1.18%
21 - 22.0 Minutes	1	1.18%
22 - 23.0 Minutes	1	1.18%
23 - 24.0 Minutes	2	2.35%
24 - 25.0 Minutes	1	1.18%
25 - 26.0 Minutes	1	1.18%
26 - 27.0 Minutes	1	1.18%
27 - 28.0 Minutes	1	1.18%
32 - 33.0 Minutes	1	1.18%
41 - 42.0 Minutes	1	1.18%
56 - 57.0 Minutes	1	1.18%
61 - 62.0 Minutes	1	1.18%
Total: 85		Total: 100.00%

Description

This Report Doesn't Include Times Greater Than 90 Minutes

CREW PERFORMANCE RATING (instructions on back)

1. Crew Name and Designator Leadville Fire 602 CO-LAX	2. Incident Name and Number 2022 Initial Attack TX-TXS-022010	3. Location of Incident East Branch Palestine, TX		
4. Crew Home Unit and Address Leadville Lake County Fire Rescue 816 Harrison Ave Leadville CO	5. Dates Assigned to Incident 07-27-2022 thru 08-13-2022	6. Number of Operational Periods (Shifts) <u>14.00</u> No. of Shifts Constructing Hotline <u>7.00</u>		
7. Evaluation Criteria				
Crew Type: (check one) IHC/T1 <input type="checkbox"/> T2IA <input type="checkbox"/> T2 <input type="checkbox"/> Engine <input checked="" type="checkbox"/> Helitack <input type="checkbox"/> Other <input type="checkbox"/> Agency Crew <input type="checkbox"/> Contract Crew <input type="checkbox"/> Contract Number _____ <div style="text-align: center;"> Rating Factors (not all criteria apply to all crews) </div>	Superior	Satisfactory	Needs Improvement	Not Applicable
LEADERSHIP (CREW OVERHEAD) PERFORMANCE				
Communications (Inter- and Intra-crew)		✓		
Coordination, Supervision, and Finance/Administration		✓		
Risk Management and Decision Making		✓		
Training and Mentoring	✓			
Crew Conduct (Fireline / Camp or Off Fireline)	✓ / ✓	/	/	/
Work and Tasks Completed as Assigned (Quantity and Quality of Work)	✓			
TACTICS				
Safety Practices		✓		
Line Construction / Hotline Construction or Direct Attack	/	✓ / ✓	/	/
Lookouts and Scouting		✓		
Fire Weather and Fire Behavior Observations		✓		
Chainsaw Operations and Felling Trees Operations		✓		
Spot Fire Attack		✓		
Mop Up	✓			
Spot Grid Organization		✓		
Portable Pump and Hose Lay Setup and Operations		✓		
SPECIALIZED OPERATIONS				
Initial Attack Organization		✓		
Firing and Holding Organization		✓		
Wildland Urban Interface (WUI) Operations		✓		
Map, Compass, and GPS Navigation		✓		
Incident Within an Incident				
AVIATION OPERATIONS				
Safe Operations Around Aviation Assets				
Helispot Specifications and Construction				
Directing Aviation Assets and Drops by Radio				
Longline and Sling Load Operations				
Coordination with Aerial Supervision and Air Resources				
MISCELLANEOUS				
Physical Condition	✓			
Other (specify)				
All Hazard Incident (specify incident type and assignment in Remarks section)				
Remarks (use separate sheet if necessary and attach) The Leadville crew was nothing less than phenomenal, they went above and beyond with any task both on and off the fireline. They always had a great attitude and each crew member looked out for their selfs and their crew. They took the initiative during down time to get some sawyer work in and were always looking for something to help out with. Their experience and work ethic was top notch to say the least. They adapted well to a fire world where heavy machinery is big with initial attack. I am looking forward to working with them again in the future. Great job guys!				
8. Crew Supervisor (printed name) Fritz Roop	Crew Supervisor (signature) 	<input checked="" type="checkbox"/> This rating has been discussed with me.	Date 08/11/20	
9. Rated by (printed name) Kyle Clark	Rated by (signature) 	Date 08/11/20		
Position on Incident ICT4T	Home Unit Identifier and Phone Number TX-TXS 903-729-7738			

Department Name: Leadville Lake County Fire
Rescue

Priority Item Name	Quantity Required	Unit Cost	Extended Price
Turnout Coat and Pants	5	\$ 1,808.00	\$ 9,040.00
Structure Helmet W/Out Shield	0	\$ 200.00	\$ -
Structure Helmet W/Shield Capability	5	\$ 192.00	\$ 960.00
Structure Hood	5	\$ 61.00	\$ 305.00
Structure Gloves	5	\$ 64.95	\$ 324.75
Structure Boots- Leather	13	\$ 253.41	\$ 3,294.33
Structure Boots- Rubber	5	\$ 159.00	\$ 795.00
Scott SCBA- 30 Minute Cylinders (2), Regulator, Mask	0	\$ 7,422.00	\$ -
Scott SCBA- 45 Minute Cylinders (2), Regulator, Mask	0	\$ 7,680.00	\$ -
Scott SCBA Mask	0	\$ 305.00	\$ -
MSA SCBA- 30 Minute Cylinders (2), Regulator, Mask	0	\$ 6,759.00	\$ -
MSA SCBA- 45 Minute Cylinders (2), Regulator, Mask	0	\$ 6,950.00	\$ -
MSA SCBA Mask	0	\$ 382.00	\$ -
Wildland Helmet	0	\$ 86.00	\$ -
Wildland Shirt	0	\$ 104.88	\$ -
Wildland Pants	0	\$ 127.00	\$ -
Wildland Gloves	0	\$ 3.69	\$ -
Wildland Boots	0	\$ 262.50	\$ -
Wildland Line Pack	0	\$ 181.90	\$ -
Fire Shelter- Regular	0	\$ 367.00	\$ -
Fire Shelter- Large	0	\$ 439.00	\$ -
AWARD TOTAL			\$ 14,719.08



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www.lakecountyco.com/fire, www.cityofleadville.com

To: Laurie Simonson

From: Chief Dailey

Subject: SCBA packs, bottles, and Regulator Purchase

During the structure fire in Pan Ark, Lieutenant Doug Beeler noticed that we ran with Gen X3 air packs. After the fire was out, he spoke with FF Gorham with LLCFR about an opportunity to purchase 11 packs, 11 regulators and 19 bottles that Summit Fire EMS has in their possession. SFEMS had them priced out two years ago at \$37,000.00. They offered to sell them to LLCFR for \$13,500.00 total for everything after some negotiation.

LLCFR is in tremendous need for all of the above, especially regulators. This is an outstanding deal that I feel that we cannot pass up. We would pay for these from the revenue that we just received from flight standby in the amount of \$9,435.00 and take the remaining amount of \$4,065.00 from the Fire Fund Balance to pay in full.

Thank you for your time and consideration to purchase this equipment. Please let me know if you have any questions.

Respectfully,

A handwritten signature in blue ink that reads "Daniel L. Dailey".

Daniel L. Dailey

Fire Chief

LLCFR

Sun	Mon	Tue	Wed	Thu	Fri	Sat
31 A Shift B - DePetro bump up - C - Snell - Bailey Texas E - Stern - Reserve 12:15 - Priority 1 - Knickman Birthday	1 B - Gorham - Knickman C - Gallup - Bailey Texas E - Stern - Reserve F - Snell - Resident Knickman Birthday	2 B Shift E - Allen - Resident 11:15 - Priority 1 - Smoke	3 E - Allen - Resident 14:00 - B - Gorham - Holmstrom sick (next day) 22:00 - Priority 1 (2) @ 11:45 - Priority 1 -	4 C Shift D - Flanagan - Resident C - DePetro - Jacobi 20:30 - Priority 1 - Brush	5 C - DePetro - Jacobi 20:30 - Priority 1 - Brush	6 A Shift B - Slutzky - Knickman C - Stern - Bailey Texas E - Snell - Resident
7 A Shift B - Gorham - Knickman C - Gallup - Bailey Texas E - Stern - Reserve	8 B Shift B - Gorham - Holmstrom C - Stern - Reserve 17:49 - Priority 1 - Smoke	9 B - Gorham - Holmstrom C - Flanagan - Resident	10 C Shift C - Gorham - Jacobi D - Flanagan - Resident	11 C - Gallup - Jacobi Texas D - Flanagan - Resident 09:00 - Pub Event 10 kids	12 A Shift B - Gorham - Knickman C - Stern - Reserve	13 E - Stern - Reserve F - Snell - Resident
14 B Shift B - Gorham - Holmstrom E - Allen Resident	15 B - Gorham - Holmstrom E - Allen Resident	16 C Shift D - Flanagan - Resident 12:15 - Priority 1 -	17 D - Flanagan - Resident	18 A Shift E - Stern - Reserve	19 B Shift	20 B Shift
21 B Shift E - Allen Resident	22 C Shift D - Flanagan - Resident	23 D - Flanagan - Resident 10:30 - Fire Drill - Lake	24 A Shift E - Stern - Reserve 10:00 - Fire Drill - Lake	25 B Shift C - Engles - Gorham Admin for Instructor I LLCFR vs CMC volleyball 11:00 - Fire Drill - Cloud	26 B Shift	27 B Shift
28 C Shift D - Flanagan - Resident	29 D - Flanagan - Resident	30 A Shift E - Stern - Reserve 14:00 - ENG1 @ CMC for	31 B Shift 09:00 - Priority 1 - H2S 10:00 - PPE fitting	1 B Shift 09:00 - Priority 1 - H2S 10:00 - PPE fitting	2 A - Olson 24 PTO, Slutzky B - Gorham - Cover Olson C Shift E Allen Resident 07:15 - Priority 1 - MVA 14:30 - Priority 1 MVA (0)	3 A - Olson 24 PTO, Slutzky B - Gorham - Cover Olson C Shift E Allen Resident 07:15 - Priority 1 - MVA 14:30 - Priority 1 MVA (0)

MAN HOURS	STREET DEPT MONTHLY REPORT FOR 2021													STREET DEPT MONTHLY REPORT FOR 2022												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
STREET MAINT.																										
Snow Plowing	70	189	64	16						50	78	312	779	40	152	44	17									253
Snow Removal/Ice	820	877	890								72	272	2931	718	502	632	25									1877
Sanding	12	24	42	20						14	40	152		12			16									28
Trash	52	44	58	62	94	102	106	124	90	90	76	84	982	76	40	76	68	56	110	66	108					600
Patching				382				10	21				413				240	196	40							476
Alley Work				22		20		40	194	158			434				16	37	20	60						133
Drainage Work					20	334	567	384					1305				122	82	34	330	398					966
Sweeping & Cleaning					150	85	10		60	42	36		383			24		196	100	60	10					390
Paving						106	55	55	102	104			422													0
Gravel Streets													0													0
Signage Repair	12	16		152	250	6	30	31		4	196		697				24	28	84	40	20					196
Lights			40	29			10				52	56	187			8	8		84							100
Administrative Work	56	92	90	91	178	70	78	82	70	76	84	84	1051	72		84	68	56	127	125	120					652
Total Street Maintenance	1022	1242	1184	774	692	723	856	726	537	524	608	848	9736	918	694	868	604	651	599	681	656	0	0	0	0	5671
MISCELLANEOUS MAINT.																										
Park Maintenance					34	65	78	69	27			24	297						20	14	10					44
Fence Repair											12		12													0
Weed Control								80					80													0
City Hall Maintenance						16			34	18			68			32			20							52
Building Maintenance			50	20	20				10	13	98	140	351				144	34								178
Tree Maintenance							53	68					121						20							20
Street Painting													0						20		40					60
Light Repair													0		8											8
Special Events Work							12	4					16			96			20		212					328
Christmas Decorations											72	64	136													0
Cemetery					26	39			26				91				4	26	40		30					100
Tabor Home					20								20													0
Tabor Opera House													0													0
In Kind Help					60	30	40	86	34		16		266					4	98	93	14					209
Total Misc. Maintenance	0	0	50	20	160	150	118	300	203	31	198	228	1458	0	8	128	148	64	218	127	306	0	0	0	0	999
SERVICE AND REPAIR																										
Equipment	74	40	86	226	134	66	68	65	62	157	70	72	1120	8	66	108	56	86	10	69	50					453
Police Vehicles			30	32	5	6		9		2	27	8	119	12			40	20	10							82
Other*													0													0
County Assisance						80	36		54	114			284				20		62		140					222
Total Service and Repair	74	40	116	258	139	152	104	74	116	273	97	80	1523	20	66	108	116	106	82	69	190	0	0	0	0	757
STREET MATERIAL																										
Street Materials													0													0
Hauling													0					104			10					114
Removal													0						17							17
Out of County Truck		16	32	48	60	136	20	10	72		16		410	4			16			20						40
Total Street Material Supply	0	16	32	48	60	136	20	10	72	0	16	0	410	4	0	0	16	104	17	20	10	0	0	0	0	171
WORK RECAP:																										
Total Hours Worked	1016	1275	1377	1123	1077	1070	1066	1094	932	838	919	1132	12919	942	784	1104	900	925	912	899	1070					7536
Add'l Asst. Supervisor Hrs													0													0
Add'l Supervisor Hrs	119	121	124	80	116	100	100	130	122		120	120	1252	108	84	124	124	124								564
Total Work Recap	1135	1396	1501	1203	1193	1170	1166	1224	1054	838	1039	1252	14171	1050	868	1228	1024	1049	912	899	1070	0	0	0	0	8100
*Overtime	4	106	67		18	20	28	28	8		24	104	407			50		20	14	31	126				241	
PTO	88	36	68	196	59	100	50	166	108	190	101	28	1190	18	32	32	108	115	128	99	100					632
Sick Leave Hours													0													0
Other													0													0
Funeral													0													0
Jury Duty							4						4													0
Personal Days (Hours)													0													0
Comp Time													0													0
Workman's Comp													0													0
*Other:													0													0



Leadville Lake County Animal Shelter August Department Report

Quick August Stats

- **20** Adoptions
- **5** Surrenders
- **1** Unclaimed Strays
- **31** Total Impounds
- **14** City Impounds
- **17** County Impounds
- **14** Repeat Offenders
- **0** Transfers In
- **0** Transfers Out

Staff

Full Time

Caitlin	Manager	Sundays – Wednesdays
-----	Shelter Tech	Sundays – Wednesdays
Jenna	Ast Manager	Wednesdays – Saturdays
Shyler	Shelter Tech	Wednesdays – Saturdays

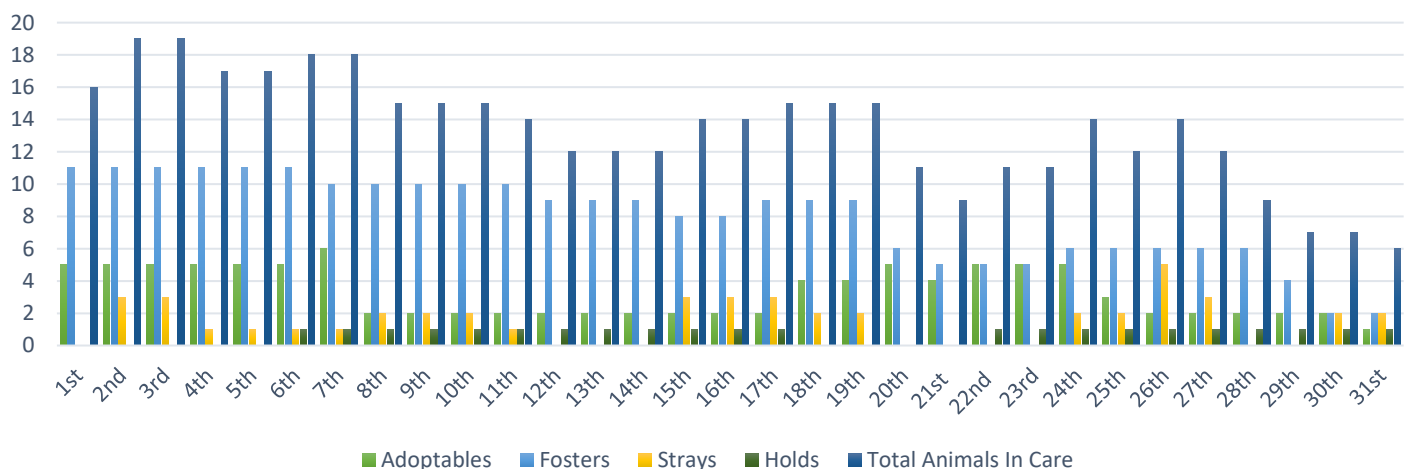
Part Time

Meagan	Medical	Sundays & On Call for Medical
Claudia	Bilingual ST	Wednesdays & Thursdays

August Shelter News

- Maddie's Fund BIPOC Grant funded position filled – Claudia Vadillo
- Continued to meet and partner with DDFL
- Euthanized bite quarantine dog
- Local dog 2nd attack on another dog, bite quarantine due to no rabies vaccine

Daily Animal Count - August

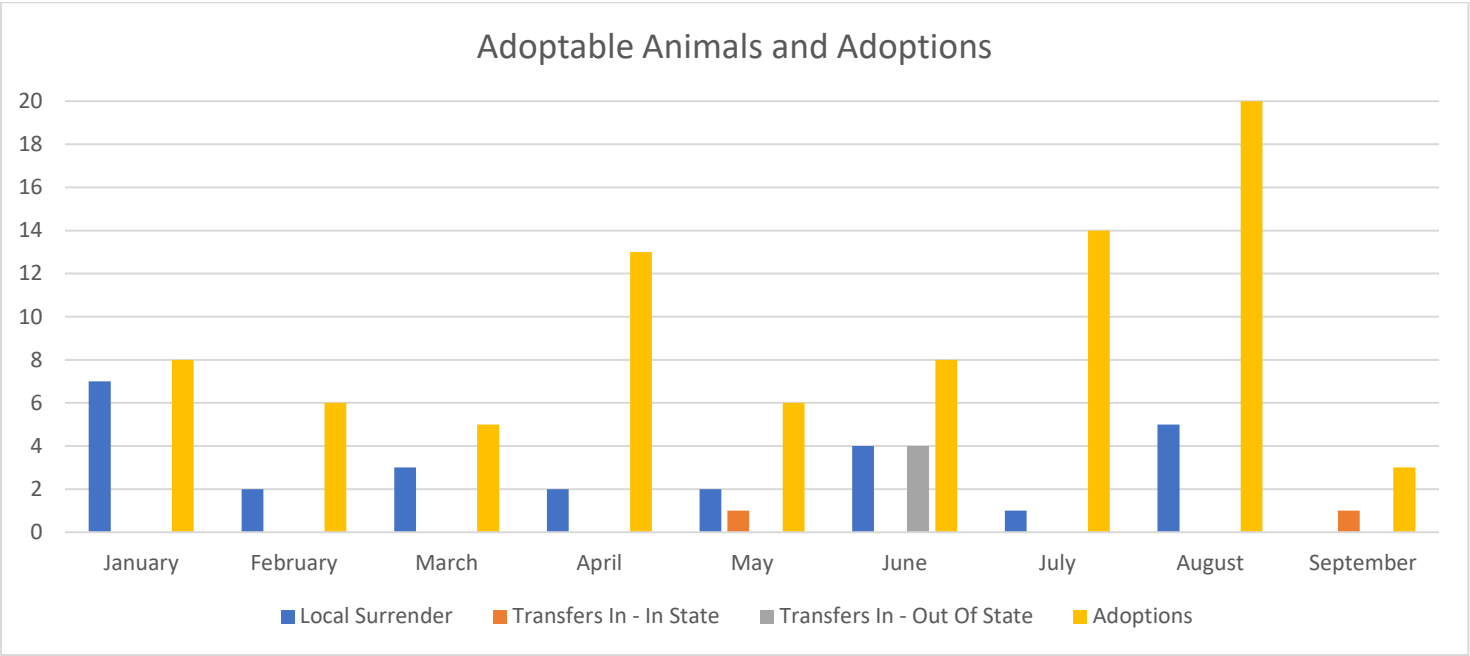


September News/Current Events

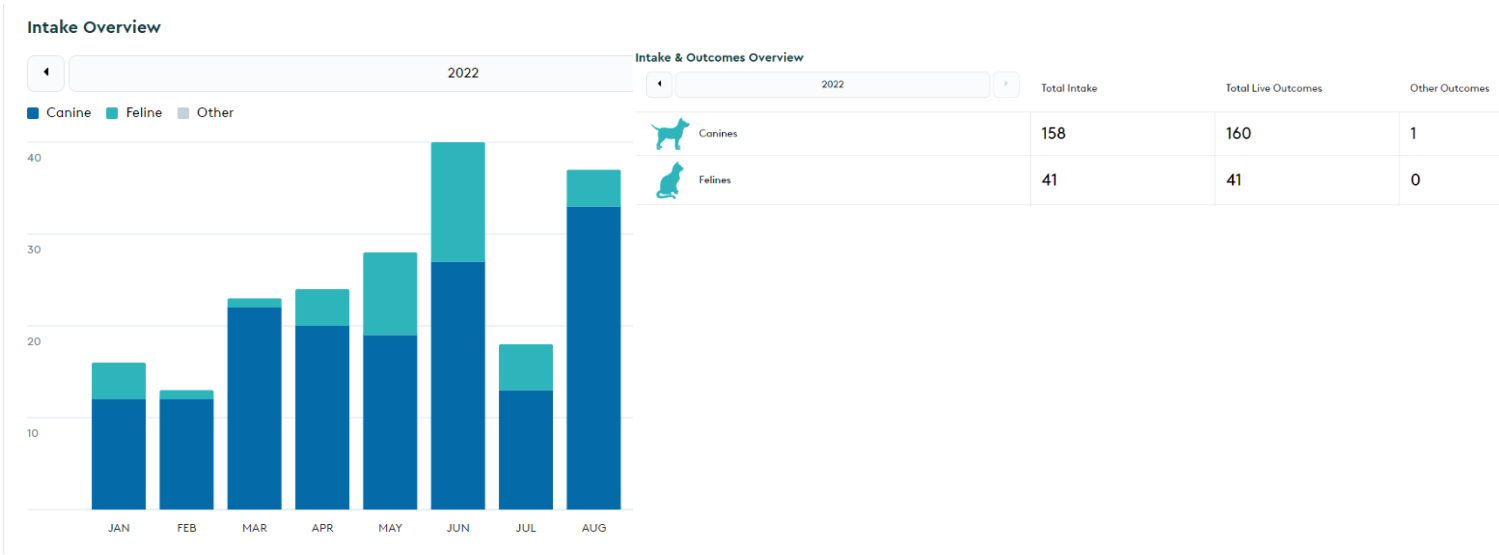
- Grants
 - PetCo
 - Animal Assistance Foundation

- DDFL sponsored Caitlin to attend the AWAC annual conference 09/21 – 24
- 4 Cruelty/neglect cases

Adoption Data To Date (09/13)



Shelter Animals County National Database Statistics



2022 LLCAS Stats

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Beginning of Month													
Adoptables													
Dogs	3	4	5	2	5	4	6	3	1				33
Puppies	0	1	0	0	1	0	0	0	0				2
Cats	3	3	1	1	2	4	2	0	0				16
Kittens	0	0	0	0	0	0	8	2	0				10
Ferals	0	0	0	0	0	1	1	0	0				2
Foster	2	0	2	1	0	0	11	11	1				28
Impounds													0
Dogs	0	0	2	0	2	0	1	0	2				7
Puppies	0	0	0	2	0	0	0	0	0				2
Cats	0	0	0	0	1	0	0	0	1				2
Kittens	0	0	0	0	0	5	0	0	0				5
Ferals	0	0	0	0	0	1	0	0	0				1
2022 Totals	8	8	10	6	11	15	29	16	5	0	0	0	108
2021 totals	14	13	4	20	19	20	13	20	8	10	6	13	160

Outcomes

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Adoptions													
Dogs	2	2	3	7	3	3	3	7					
Puppies	0	1	0	5	1	0	0	9					
Cats	6	3	2	0	2	0	2	1					
Kittens	0	0	0	0	0	3	8	3					
Feral Cats	0	0	0	1	0	2	1	0					
2022 Totals	8	6	5	13	6	8	14	20	0	0	0	0	80
2021 totals	5	9	12	6	2	21	8	7	6	12	22	20	130
In County Adopters	4	5	3	7	5	3	4	6					37
Out of County Adopters	4	1	2	6	1	5	10	14					43
Transfers Out													
Dogs	0	0	0	0	0	0	0	0					
Puppies	0	0	0	0	0	0	0	0					
Cats	0	0	0	0	1	0	0	0					
Kittens	0	0	0	0	0	0	0	0					
2022 Totals	0	0	0	0	0	0	0	0	0	0	0	0	0
2021 totals	0	0	0	0	0	2	0	2	0	0	0	0	4
Euthanasia													
Shelter Dog	0	0	0	0	0	0	0	0					
Owned Dog	0	0	0	0	0	0	0	1					
Shelter Cat	0	0	0	0	0	0	0	0					
Owned Cat	0	0	0	0	0	0	0	0					
2022 Totals	0	0	0	0	0	0	0	1	0	0	0	0	1
2021 totals	0	0	0	0	0	0	0	0	0	0	0	0	0

Intakes

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Adoption Returns													
Dogs			1				1	1					
Puppies								0					
Cats	1	1						0					
Kittens								0					
2022 Totals	1	1	0	0	0	0	1	1	0	0	0	0	4
2021 totals	0	0	0	0	0	0	0	0	0	0	0	0	0
Surrenders													
Dogs	3	1	1	1	1	2	0	1					
Puppies	1	0	2	0	1	0	0	4					
Cats	3	1	0	1	0	0	1	0					
Kittens	0	0	0	0	0	2	0	0					
2022 Totals	7	2	3	2	2	4	1	5	0	0	0	0	26
2021 totals	13	3	1	2	1	2	3	0	1	0	1	5	32
Transfers In													
Dogs	0	0	1	0	1	4	0	0					
Puppies	0	0	0	0	0	0	0	0					
Cats	0	0	0	0	0	0	0	0					
Kittens	0	0	0	0	0	0	0	0					
2022 Totals	0	0	1	0	1	4	0	0	0	0	0	0	6
2021 totals	0	0	22	0	6	0	6	2	2	25	0	0	63

	Finances												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Grants													
BSKU Animal Welfare	\$500.00	\$374.00	\$374.00	\$374.00	\$374.00	\$288.07	\$288.07	\$288.07					
No Kill Colorado <small>(Leadville Vet)</small>	\$1,000.00	\$845.34	\$845.34	\$705.39		\$717.39	\$717.39	\$717.39					
CO Pet Overpopulation Fund					\$1,000.00	\$2.00	\$2.00	\$1.78					
Maddie's Fund BIPCO					\$7,500.00	\$7,500.00	\$7,500.00	\$7,000.00					
Total	\$1,500.00	\$1,219.34	\$1,219.34	\$1,079.39	\$9,591.39	\$8,507.46	\$8,507.46	\$8,007.24					
Community Donations To													
Greatful Paws	\$100.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Leadville Vet Clinic	\$4.30	\$0	\$0	\$12.00	\$0	\$0	\$0	\$0					
Mountain Dogs	\$125.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Total	\$229.30	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00					
Revenue (from deposits)													
Dog License	\$495	\$340	\$460	\$370	\$565	\$465	\$160	\$585					
Replacement Rabies Tags	\$10	\$0	\$0	\$0	\$5	\$5	\$5	\$0					
Impound	\$185	\$195	\$360	\$40	\$280	\$400	\$240	\$760					
Surrender	\$90	\$0	\$25	\$100	\$0	\$0	\$0	\$29					
Adoption	\$975	\$750	\$475	\$2,225	\$925	\$400	\$1,215	\$3,445					
Donations	\$0	\$50	\$100	\$35	\$0	\$170	\$200	\$1,030					
Total	\$1,755	\$1,335	\$1,420	\$2,770	\$1,775	\$1,440	\$1,820	\$5,849					\$18,164
2021 totals	\$2,237.00	\$2,326.60	\$3,206.75	\$3,187.00	\$855.00	\$1,983.00	\$3,571.00	\$1,090.00	\$1,190.00	\$1,795.00	\$2,827.00	\$3,907.03	\$28,175.38
Expenses (from receipts)													
6202 Supplies	\$0	\$21.94	\$43.22	\$62.78	\$310.34	\$613.56	\$115.32	\$152.07					
\$2,000	\$2,000.00	\$1,978.06	\$1,978.06	\$1,915.28	\$1,604.94	\$991.38	\$876.06	\$723.99					
6210 Vehicle Repairs	\$51.36	\$0	\$0	\$0	\$0	\$30.00	\$0	\$0					
\$750	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64	\$698.64					
6211 Gas and Oil	\$103.62	\$38.90	\$68.40	\$55.34	\$203.03	\$57.29	\$78.99	\$79					
\$720	\$616.38	\$577.48	\$509.08	\$453.74	\$250.71	\$193.42	\$114.43	\$35.44					
6216 Building Maintenance	\$101.93	\$11.99	\$82.95	\$0	\$17.99	\$0	\$0	\$500.00					
\$2,000	\$1,898.07	\$1,886.08	\$1,803.13	\$1,803.13	\$1,785.14	\$1,785.14	\$1,785.14	\$1,285.14					
6310 Education & Conferences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
\$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00					
6311 Travel	\$12.31	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
\$250	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69	\$237.69					
6312 Memberships	\$460.89	\$85.00	\$0	\$0	\$0	\$0	\$0	\$0					
\$550	\$89.11	\$4.11	\$4.11	\$4.11	\$4.11	\$4.11	\$4.11	\$4.11					
6401 Uniform Allowance	\$0	\$0	\$0	\$0	\$0	\$35.96	\$240.00	\$0					
\$750	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$510.00	\$510.00					
6501 Other Expenses	\$0	\$0	\$123.11	\$0	\$5.00	\$45.96	\$62.28	\$38.16					
\$500	\$500.00	\$500.00	\$376.89	\$376.89	\$371.89	\$325.93	\$263.65	\$225.49					
6505 Animal Expenses	\$984.66	\$163.00	\$835.20	\$1,587.97	\$950.93	\$293.48	\$400.28	\$88.53					
\$12,000	\$11,015.34	\$10,852.34	\$10,017.14	\$8,429.17	\$7,478.24	\$7,184.76	\$6,784.48	\$6,695.95					
6901 Office Equipment	\$0	\$533.18	\$0	\$0	\$0	\$0	\$0	\$0					
\$300	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00					
total (\$20,320)													

DEPUTY CITY CLERK

AUGUST 2022

LIQUOR LICENSE REPORT

LIQUOR LICENSES

Special Event Permit for the Tabor Opera House on October 15, 2022

City Permit Fee Totals

2022										County's 25%				CCC's 75%		CCC Misc.		City Misc.		Building Valuation	
	Building Permit Fee	Plumbing Permits	Mechanical Permits	Roofing Permits	Solar Permits	Plan Review Only	Total														
January	\$0.00	\$568.00	\$1,054.00	\$0.00	\$0.00	\$0.00	\$1,622.00			\$405.50	\$1,216.50	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
February	\$5,880.00	\$290.00	\$584.00	\$338.00	\$150.00	\$0.00	\$7,242.00			\$1,810.50	\$5,431.50	\$0.00	\$0.00	\$0.00	\$0.00					\$380,364.00	
March	\$9,332.00	\$749.00	\$744.00	\$1,242.00	\$150.00	\$0.00	\$12,217.00			\$3,054.25	\$9,162.75	\$0.00	\$0.00	\$0.00	\$0.00					\$760,160.00	
April	\$14,523.00	\$1,168.00	\$1,788.00	\$306.00	\$0.00	\$0.00	\$17,785.00			\$4,446.25	\$13,338.75	\$0.00	\$0.00	\$0.00	\$0.00					\$1,476,724.00	
May	\$0.00	\$552.00	\$442.00	\$332.00	\$0.00	\$0.00	\$1,326.00			\$331.50	\$994.50	\$100.00	\$0.00	\$0.00	\$0.00					\$0.00	
June	\$2,446.00	\$406.00	\$1,094.00	\$548.00	\$300.00	\$0.00	\$4,794.00			\$1,198.50	\$3,595.50	\$0.00	\$2,027.00	\$0.00	\$0.00					\$120,183.00	
July	\$5,201.00	\$1,706.00	\$376.00	\$960.00	\$0.00	\$0.00	\$8,243.00			\$2,060.75	\$6,182.25	\$50.00	\$0.00	\$0.00	\$0.00					\$552,043.00	
August	\$10,888.00	\$2,070.00	\$2,450.00	\$1,008.00	\$300.00	\$0.00	\$16,716.00			\$4,179.00	\$12,537.00	\$250.00	\$0.00	\$0.00	\$0.00					\$961,681.00	
September					\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
October					\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
November					\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
December							\$0.00			\$0.00	\$0.00										
Totals	\$48,270.00	\$7,509.00	\$8,532.00	\$4,734.00	\$900.00	\$0.00	\$69,945.00			\$17,486.25	\$52,458.75	\$400.00	\$2,027.00							\$4,251,155.00	

Total of all permits \$69,945.00

Total of Ancillary Permits \$21,675.00

City of Leadville
Schedule of Sales Tax
Fiscal Years 2018 to 2022

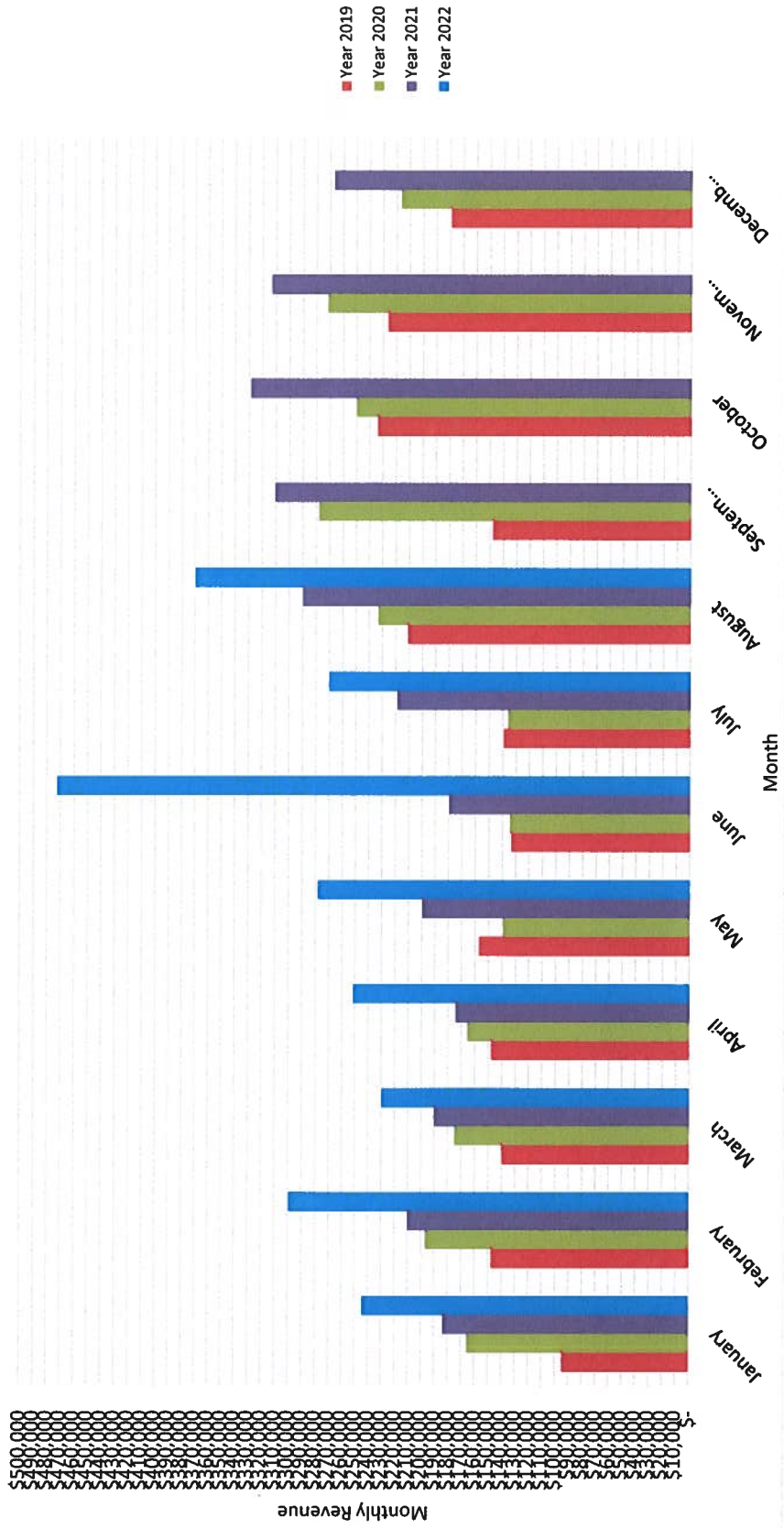
Month Sales Tax Received by City	2018 City Sales Tax*	2019 City Sales Tax*	2020 City Sales Tax*	2021 City Sales Tax**	2022 City Sales Tax***	2022 City Sales Tax Budget	2022 Actual vs Budget (\$ Cumulative)	2022 Actual vs Budget (% Cumulative)
January	\$ 111,094	\$ 94,784	\$ 165,390	\$ 183,535	\$ 244,378	\$ 152,763	\$ 91,615	60.0%
February	\$ 124,550	\$ 147,646	\$ 196,840	\$ 210,257	\$ 299,137	\$ 187,041	\$ 203,710	59.9%
March	\$ 103,228	\$ 140,007	\$ 175,076	\$ 190,416	\$ 229,788	\$ 167,611	\$ 265,887	52.4%
April	\$ 141,583	\$ 147,890	\$ 165,382	\$ 174,112	\$ 251,544	\$ 173,184	\$ 344,247	50.6%
May	\$ 122,345	\$ 157,256	\$ 139,192	\$ 199,485	\$ 277,788	\$ 170,241	\$ 451,794	53.1%
June	\$ 92,350	\$ 133,297	\$ 134,564	\$ 179,671	\$ 472,432	\$ 148,655	\$ 775,572	77.6%
July	\$ 95,917	\$ 139,346	\$ 136,093	\$ 218,714	\$ 270,030	\$ 162,474	\$ 883,128	76.0%
August	\$ 142,264	\$ 210,868	\$ 233,353	\$ 289,675	\$ 369,533	\$ 241,248	\$ 1,011,413	72.1%
September	\$ 172,038	\$ 147,674	\$ 277,551	\$ 310,213		\$ 249,871	\$ 761,543	46.1%
October	\$ 176,228	\$ 234,053	\$ 250,181	\$ 328,378		\$ 272,274	\$ 489,269	25.4%
November	\$ 138,040	\$ 226,419	\$ 271,507	\$ 313,217		\$ 261,354	\$ 227,914	10.4%
December	\$ 111,714	\$ 179,277	\$ 216,743	\$ 266,868		\$ 213,284	\$ 14,630	0.6%
Totals:	\$ 1,531,351	\$ 1,958,517	\$ 2,361,872	\$ 2,864,541	\$ 2,414,630	\$ 2,400,000	\$ 14,630	0.6%

* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax

** Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax **State Marijuana Sales Tax was \$60,816.85 - 2.1 % of the Total Number**

*** Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax **Does not include State Marijuana Sales Tax**

City of Leadville
Retail Sales Tax
4-Year Comparison 2019-2022



CITY OF LEADVILLE
COMBINED CASH INVESTMENT
AUGUST 31, 2022

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	2,697,202.94
	TOTAL COMBINED CASH	2,697,202.94
99-1000	CASH ALLOCATED TO OTHER FUNDS	(2,697,202.94)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	3,021,677.03
5	ALLOCATION TO CONSERVATION TRUST FUND	(41,994.06)
6	ALLOCATION TO URA FUND	(275,678.07)
7	ALLOCATION TO ACCOMMODATIONS TAX FUND	95,230.17
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	26,462.36
10	ALLOCATION TO FIRE DEPARTMENT FUND	(128,494.49)
	TOTAL ALLOCATIONS TO OTHER FUNDS	2,697,202.94
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	(2,697,202.94)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF LEADVILLE
BALANCE SHEET
AUGUST 31, 2022

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	3,021,677.03	
01-1006	COMMUNITY GENERAL INVESTMENT	896,482.08	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,895.30	
01-1065	PETTY CASH - POLICE DEPT	(70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,446.79	
01-1400	PREPAID INSURANCE	.36	
01-1500	A/R COUNTY TREASURER	(.78)	
01-1501	PROPERTY TAXES RECEIVABLE	715,683.00	
01-1502	ACCOUNTS RECEIVABLE	6,828.02	
01-1510	DUE TO/FROM OTHER GOVERNMENTS	(8,005.38)	
01-1520	DUE TO/FROM COUNTY	(26,979.35)	
01-1535	DUE TO/FROM URA	44,795.00	
01-1550	GRANTS RECEIVABLE OWNER	(.20)	
TOTAL ASSETS			<u>4,727,916.32</u>

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	61,979.27	
01-2001	DEFERRED REVENUE	715,683.00	
01-2006	EXCAVATION BOND PAYABLE	150.00	
01-2011	DEFERRED MAIN ST PRGM REVENUE	8,165.40	
01-2200	FICA PAYABLE	(35.70)	
01-2210	UNEMPLOYMENT PAYABLE	649.00	
01-2215	HEALTH INSURANCE PAYABLE	1,115.40	
01-2220	DEFERRED PLAN PAYABLE	657.68	
01-2221	CO F & P PENSION PAYABLE	3.32	
01-2230	ACCRUED PAYROLL	5,193.18	
01-2240	FWT PAYABLE	(.03)	
01-2250	SWT PAYABLE	(5.00)	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,165.03	
01-2280	BAIL BONDS FUND	3,263.03	
01-2281	EXCAVATION BONDS FUND	682.00	
TOTAL LIABILITIES			799,665.58

FUND EQUITY

CITY OF LEADVILLE
BALANCE SHEET
AUGUST 31, 2022

GENERAL FUND

FUND BALANCE:			
01-2900	GENERAL FUND BALANCE	3,269,651.11	
01-2910	LEADVILLE PAVING FUND	300,000.00	
01-2915	ANIMAL SHELTER IMPROVEMENTS	30,006.50	
	REVENUE OVER EXPENDITURES - YTD	328,593.13	
	BALANCE - CURRENT DATE	3,928,250.74	
	TOTAL FUND EQUITY		3,928,250.74
	TOTAL LIABILITIES AND EQUITY		4,727,916.32

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100 PROPERTY TAX	30,068.10	768,895.22	804,354.00	35,458.78	95.6
01-300-3120 SPECIFIC OWNERSHIP TAX	4,168.22	49,018.09	60,000.00	10,981.91	81.7
01-300-3130 SALES TAX	638,666.28	2,413,733.29	2,400,000.00	(13,733.29)	100.6
01-300-3135 MARIJUANA EXCISE TAX (CITY)	2,670.49	15,497.96	25,000.00	9,502.04	62.0
01-300-3140 CIGARETTE TAX	110.21	2,164.26	4,000.00	1,835.74	54.1
01-300-3150 SEVERANCE TAX	219,205.42	219,205.42	57,000.00	(162,205.42)	384.6
01-300-3160 FRANCHISE TAX	23,145.80	102,575.24	120,000.00	17,424.76	85.5
01-300-3170 PENALTIES & INT DELIQUENT TAX	962.66	1,302.97	1,500.00	197.03	86.9
01-300-3210 BUSINESS LICENSES	1,520.00	7,895.00	15,000.00	7,105.00	52.6
01-300-3220 LIQUOR LICENSE	1,171.25	8,432.50	6,000.00	(2,432.50)	140.5
01-300-3225 MARIJUANA APPLICATION FEE	3,000.00	15,000.00	17,500.00	2,500.00	85.7
01-300-3226 RETAIL MARIJUANA TAX/STATE	4,840.20	31,226.21	50,000.00	18,773.79	62.5
01-300-3240 EXCAVATION & ZONING PERMITS	3,350.00	16,100.00	20,000.00	3,900.00	80.5
01-300-3256 STR FEE CLASS 2	325.00	53,950.00	54,600.00	650.00	98.8
01-300-3258 STR CONVENIENCE FEE	.00	511.63	1,000.00	488.37	51.2
01-300-3260 CONDITIONAL USE PERMITS	125.00	375.00	500.00	125.00	75.0
01-300-3270 SIGN PERMIT	20.00	245.00	300.00	55.00	81.7
01-300-3280 OTHER ZONING APPLICATION FEES	125.00	775.00	2,000.00	1,225.00	38.8
01-300-3320 ANIMAL SHELTER FEES	5,234.00	17,419.00	25,000.00	7,581.00	69.7
01-300-3321 ANIMAL SHELTER (COUNTY)	5,760.38	34,397.23	76,394.00	41,996.77	45.0
01-300-3330 MOTOR VEHICLE 1.5	1,234.87	8,573.73	13,000.00	4,426.27	66.0
01-300-3340 STATE HIGHWAY MAINTENANCE	.00	18,000.00	18,000.00	.00	100.0
01-300-3350 HIGHWAY USERS TAX	10,353.23	62,425.66	120,000.00	57,574.34	52.0
01-300-3400 POLICE SURCHARGE	225.00	1,370.00	3,000.00	1,630.00	45.7
01-300-3410 COURT FINES	60.00	274.00	1,000.00	726.00	27.4
01-300-3420 PARKING FINES	2,400.00	7,775.00	5,000.00	(2,775.00)	155.5
01-300-3430 TRAFFIC FINES	135.00	360.00	6,000.00	5,640.00	6.0
01-300-3440 OTHER FINES	105.00	300.00	1,000.00	700.00	30.0
01-300-3460 BOND FEES	500.00	500.00	100.00	(400.00)	500.0
01-300-3470 WARRANT FEES	.00	.00	500.00	500.00	.0
01-300-3501 EARNINGS ON DEPOSIT-GF OPERATI	108.52	688.73	600.00	(88.73)	114.8
01-300-3505 EARNING ON DEPOSIT-PD SURCHARG	1.15	9.06	10.00	.94	90.6
01-300-3506 EARNINGS ON DEPOSIT-GEN INVEST	190.31	1,490.69	5,000.00	3,509.31	29.8
01-300-3508 EARNING ON DEPOSIT-BAIL BONDS	.62	4.82	10.00	5.18	48.2
01-300-3510 MISCELLANEOUS	575.00	3,453.00	5,000.00	1,547.00	69.1
01-300-3520 REIMBURSEMENTS	202.38	1,848.10	5,000.00	3,151.90	37.0
01-300-3523 CONTRACT SERVICE REIMBURSEMENT	1,800.00	2,565.00	6,000.00	3,435.00	42.8
01-300-3524 CONSULTANT FEE REIMBURSEMENTS	2,000.00	3,000.00	.00	(3,000.00)	.0
01-300-3552 TABOR HOME REVENUE	350.00	1,935.00	3,000.00	1,065.00	64.5
01-300-3553 HOUSE WITH THE EYE REVENUE	579.00	1,762.00	.00	(1,762.00)	.0
01-300-3605 CITY ADMINISTRATOR GRANT	29,794.13	29,794.13	90,000.00	60,205.87	33.1
01-300-3610 STATE GRANTS	.00	38,497.33	.00	(38,497.33)	.0
01-300-3620 OTHER GRANTS	.00	12,366.78	2,500.00	(9,866.78)	494.7
01-300-3635 TABOR OPERA RENOVATION GRANTS	.00	.00	600,000.00	600,000.00	.0
01-300-3636 TABOR OPERA NATIONAL PARKS GRA	.00	.00	182,318.00	182,318.00	.0
01-300-3640 OPEN FOR BUSINESS MAIN STREET	.00	250,000.00	250,000.00	.00	100.0
01-300-3650 CDOT MAIN STREET GRANT	.00	.00	149,999.00	149,999.00	.0
01-300-3700 US DEPT OF JUSTICE GRANT (P/D)	.00	28,259.00	28,259.00	.00	100.0
01-300-3710 US DEPT OF JUSTICE GRANT (P/D)	.00	.00	103,902.00	103,902.00	.0
01-300-3900 ADMINISTRATIVE FEE - FIRE	2,333.33	18,666.68	28,000.00	9,333.32	66.7
01-300-5531 DONATION ANIMAL SHELTER	1,055.00	1,805.20	1,500.00	(305.20)	120.4
01-300-5817 THE AMERICAN RESCUE PLAN	.00	360,435.55	360,436.00	.45	100.0

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
01-300-9001 SALE OF CAPITAL ASSET	.00	50.00	25,000.00	24,950.00	.2
TOTAL GENERAL FUND REVENUES	998,470.55	4,614,928.48	5,754,282.00	1,139,353.52	80.2
TOTAL FUND REVENUE	998,470.55	4,614,928.48	5,754,282.00	1,139,353.52	80.2

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	3,415.42	28,846.45	44,400.00	15,553.55	65.0
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	14,000.00	14,000.00	.0
01-40-1-5037 COVID VACCINE BONUS	.00	150.00	.00	(150.00)	.0
01-40-1-5120 FICA - EMPLOYER	211.72	1,797.48	2,753.00	955.52	65.3
01-40-1-5130 FICA MEDICARE - EMPLOYER	49.54	420.58	644.00	223.42	65.3
01-40-1-6202 SUPPLIES	.00	1,719.14	5,000.00	3,280.86	34.4
01-40-1-6203 OPERATING EXPENSES	122.42	436.81	500.00	63.19	87.4
01-40-1-6310 EDUCATION & CONFERENCES	25.00	1,106.10	400.00	(706.10)	276.5
TOTAL EXECUTIVE EXPENDITURES	3,824.10	34,476.56	67,697.00	33,220.44	50.9

<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	11,675.31	80,411.23	145,760.00	65,348.77	55.2
01-40-2-5007 OVERTIME	.00	1,535.74	.00	(1,535.74)	.0
01-40-2-5008 MISCELLANEOUS WAGES	.00	(49.50)	.00	49.50	.0
01-40-2-5120 FICA	686.33	4,874.59	9,037.00	4,162.41	53.9
01-40-2-5130 FICA MEDICARE	160.52	1,140.05	2,114.00	973.95	53.9
01-40-2-5140 DEFERRED PLAN	221.76	1,815.99	5,746.00	3,930.01	31.6
01-40-2-5150 HEALTH INSURANCE	1,790.90	9,599.20	25,285.00	15,685.80	38.0
01-40-2-5165 STATE UNEMPLOYMENT TAX	23.35	163.82	437.00	273.18	37.5
01-40-2-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-2-6310 EDUCATION & CONFERENCES	75.00	926.00	1,000.00	74.00	92.6
01-40-2-6311 TRAVEL	.00	368.00	500.00	132.00	73.6
TOTAL ADMINISTRATIVE EXPENDITURES	14,633.17	100,785.12	189,979.00	89,193.88	53.1

<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	1,931.98	11,318.48	27,034.00	15,715.52	41.9
01-40-3-5120 FICA	119.77	627.34	870.00	242.66	72.1
01-40-3-5130 FICA MEDICARE	28.02	146.74	203.00	56.26	72.3
01-40-3-5165 STATE UNEMPLOYMENT TAX	3.86	20.24	42.00	21.76	48.2
01-40-3-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	.00	162.00	162.00	.0
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	750.00	6,000.00	11,400.00	5,400.00	52.6
01-40-3-6303 PROFESSIONAL SERVICES - OTHER	.00	1,643.08	.00	(1,643.08)	.0
01-40-3-6310 EDUCATION & CONFERENCES	.00	987.50	200.00	(787.50)	493.8
01-40-3-6311 TRAVEL	.00	439.70	200.00	(239.70)	219.9
01-40-3-6312 DUES & MEMBERSHIPS	.00	.00	60.00	60.00	.0
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	409.66	500.00	90.34	81.9
01-40-3-6570 INTERPRETER	.00	.00	1,300.00	1,300.00	.0
TOTAL MUNICIPAL COURT EXPENDITURES	2,833.63	21,592.74	42,621.00	21,028.26	50.7

<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	4,223.08	25,867.93	48,160.00	22,292.07	53.7
01-40-4-5120 FICA	247.70	1,561.38	2,986.00	1,424.62	52.3

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-4-5130 FICA MEDICARE	57.94	365.20	698.00	332.80	52.3
01-40-4-5140 DEFERRED PLAN	.00	158.40	2,746.00	2,587.60	5.8
01-40-4-5150 HEALTH INSURANCE	652.40	1,957.20	6,425.00	4,467.80	30.5
01-40-4-5165 STATE UNEMPLOYMENT TAX	8.08	48.61	144.00	95.39	33.8
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	3,000.00	3,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	1,375.27	1,000.00	(375.27)	137.5
01-40-4-6311 TRAVEL	.00	556.00	.00	(556.00)	.0
01-40-4-6501 OTHER EXPENSES	.00	246.77	100.00	(146.77)	246.8
01-40-4-6545 LEGAL PUBLICATIONS	267.63	3,162.48	6,500.00	3,337.52	48.7
TOTAL CITY CLERK EXPENDITURES	5,456.83	35,299.24	71,759.00	36,459.76	49.2

CITY TREASURER EXPENDITURES:

01-40-5-5000 SALARY	5,784.62	47,661.61	72,400.00	24,738.39	65.8
01-40-5-5120 FICA	343.36	2,810.04	4,489.00	1,678.96	62.6
01-40-5-5130 FICA MEDICARE	80.30	657.22	1,050.00	392.78	62.6
01-40-5-5140 DEFERRED PLAN	336.00	2,765.56	4,200.00	1,434.44	65.9
01-40-5-5150 HEALTH INSURANCE	670.97	6,464.28	14,631.00	8,166.72	44.2
01-40-5-5165 STATE UNEMPLOYMENT TAX	11.20	92.12	217.00	124.88	42.5
01-40-5-6310 EDUCATION AND CONFERENCES	.00	.00	500.00	500.00	.0
01-40-5-6311 TRAVEL	.00	.00	100.00	100.00	.0
01-40-5-6312 DUES & MEMBERSHIP	.00	.00	300.00	300.00	.0
TOTAL CITY TREASURER EXPENDITURES	7,226.45	60,450.83	97,887.00	37,436.17	61.8

CITY HALL EXPENDITURES:

01-40-6-5000 SALARY	5,091.50	19,829.16	9,787.00	(10,042.16)	202.6
01-40-6-5007 OVERTIME	42.53	481.62	.00	(481.62)	.0
01-40-6-5120 FICA	318.31	1,259.30	607.00	(652.30)	207.5
01-40-6-5130 FICA MEDICARE	74.45	294.57	142.00	(152.57)	207.4
01-40-6-5165 UNEMPLOYMENT TAX	10.28	40.66	29.00	(11.66)	140.2
01-40-6-6202 SUPPLIES	1,339.51	5,416.90	7,162.00	1,745.10	75.6
01-40-6-6204 POSTAGE	59.49	1,182.47	4,000.00	2,817.53	29.6
01-40-6-6205 OPERATING EXPENSES	.00	9,180.00	18,720.00	9,540.00	49.0
01-40-6-6209 LEASE PAYMENTS	.00	7,500.00	.00	(7,500.00)	.0
01-40-6-6216 BUILDING MAINTENANCE	677.93	7,255.94	20,000.00	12,744.06	36.3
01-40-6-6299 LEGAL SERVICES - HOUSING	2,047.50	5,499.00	.00	(5,499.00)	.0
01-40-6-6300 PROFESSIONAL SERVICES - HR SER	.00	1,028.00	.00	(1,028.00)	.0
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	31,923.50	102,711.06	100,000.00	(2,711.06)	102.7
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	14,500.00	35,000.00	20,500.00	41.4
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	2,608.58	36,660.11	19,600.00	(17,060.11)	187.0
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	592.77	15,618.57	25,087.00	9,468.43	62.3
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	145.45	1,269.87	1,000.00	(269.87)	127.0
01-40-6-6308 LURA PROPERTY TAX DISBURSEMENT	429.98	2,878.44	.00	(2,878.44)	.0
01-40-6-6312 DUES & MEMBERSHIP	.00	2,203.99	3,000.00	796.01	73.5
01-40-6-6330 TELEPHONE	542.98	6,336.09	9,500.00	3,163.91	66.7
01-40-6-6339 809 SPRUCE ST. UTILITIES	210.64	264.64	.00	(264.64)	.0
01-40-6-6340 UTILITIES	1,138.85	14,729.62	17,000.00	2,270.38	86.6
01-40-6-6341 STREET LIGHTING	2,944.74	24,084.54	40,000.00	15,915.46	60.2
01-40-6-6342 EV CHARGING STATION UTILITIES	1,620.26	7,614.89	.00	(7,614.89)	.0
01-40-6-6501 OTHER EXPENSES	.00	6,835.38	7,000.00	164.62	97.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-6504 TABOR HOME EXPENSES	610.81	3,785.29	4,500.00	714.71	84.1
01-40-6-6510 BUILDING INSPECTION	.00	.00	300.00	300.00	.0
01-40-6-6511 HOUSE WITH THE EYE EXPENSES	.00	1,575.02	.00	(1,575.02)	.0
01-40-6-6515 PLANNING & ZONING	.00	3,791.02	7,000.00	3,208.98	54.2
01-40-6-6520 INSURANCE	4,891.69	120,694.42	140,109.00	19,414.58	86.1
01-40-6-6525 ECONOMIC DEVELOPMENT	.00	37,500.00	37,500.00	.00	100.0
01-40-6-6526 HISTORIC PRESERVATION COMMISSI	.00	1,800.00	2,000.00	200.00	90.0
01-40-6-6531 TRANSFERS TO OTHER FUNDS	42,370.50	338,964.00	508,446.00	169,482.00	66.7
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	2,724.04	42,288.04	36,000.00	(6,288.04)	117.5
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	2,154.35	24,378.92	39,221.00	14,842.08	62.2
01-40-6-6551 COMPUTER SOFTWARE	.00	9,819.81	3,000.00	(6,819.81)	327.3
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	2,916.67	23,333.32	35,000.00	11,666.68	66.7
01-40-6-6556 ADDITIONAL ACCOMMODATIONS TAX	.00	17,230.74	.00	(17,230.74)	.0
01-40-6-6561 STATE GRANT EXPENSE	.00	3,497.33	.00	(3,497.33)	.0
01-40-6-6565 DOLA TOH GRANT EXPENDITURES	.00	97,917.08	600,000.00	502,082.92	16.3
01-40-6-6567 NATIONAL PARKS TOH GRANT EXPEN	.00	19,580.00	182,318.00	162,738.00	10.7
01-40-6-6568 EV CHARGING STATION PROJECT	.00	43,959.02	.00	(43,959.02)	.0
01-40-6-6575 OPEN FOR BUSINESS MAIN STREET	.00	250,000.00	250,000.00	.00	100.0
01-40-6-6580 CDOT MAIN STREET GRANT	75,931.34	100,358.23	149,999.00	49,640.77	66.9
01-40-6-6820 THE AMERICAN RESCUE PLAN	73,139.00	125,439.00	360,436.00	234,997.00	34.8
01-40-6-6905 OPERATING CONTINGENCY	264.00	123,668.08	181,000.00	57,331.92	68.3
01-40-6-7001 XEROX COPIER	173.95	5,694.31	6,000.00	305.69	94.9
01-40-6-9000 CAPITAL PURCHASE	.00	908,226.41	42,600.00	(865,626.41)	2132.0
TOTAL CITY HALL EXPENDITURES	256,995.60	2,598,174.86	2,903,063.00	304,888.14	89.5
MAIN STREET EXPENDITURES:					
TOTAL MAIN STREET EXPENDITURES	.00	.00	.00	.00	.0
TOTAL GENERAL OPERATING EXPENDITUR	290,969.78	2,850,779.35	3,373,006.00	522,226.65	84.5

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	41,276.31	333,223.39	581,456.00	248,232.61	57.3
01-60-0-5003 PART-TIME WAGES	10,523.49	70,108.16	37,640.00	(32,468.16)	186.3
01-60-0-5004 CONTRACT SERVICES	.00	160.00	6,000.00	5,840.00	2.7
01-60-0-5007 OVERTIME	4,224.71	15,749.43	15,000.00	(749.43)	105.0
01-60-0-5008 MISCELLANEOUS WAGES	.00	1,687.97	.00	(1,687.97)	.0
01-60-0-5010 HOLIDAY PAY	.00	1,163.85	3,000.00	1,836.15	38.8
01-60-0-5016 FTO PAY	349.71	2,245.09	3,550.00	1,304.91	63.2
01-60-0-5032 SHIFT DIFFERENTIAL	170.16	1,063.84	3,500.00	2,436.16	30.4
01-60-0-5034 ON-CALL	.00	154.00	.00	(154.00)	.0
01-60-0-5037 COVID-19 VACCINATION BONUS	.00	150.00	.00	(150.00)	.0
01-60-0-5120 FICA	2,024.82	15,322.50	7,926.00	(7,396.50)	193.3
01-60-0-5130 FICA MEDICARE	804.62	6,044.03	9,427.00	3,382.97	64.1
01-60-0-5140 DEFERRED PLAN	539.88	3,577.16	21,312.00	17,734.84	16.8
01-60-0-5145 CO F & P PENSION	1,906.80	14,201.38	44,213.00	30,011.62	32.1
01-60-0-5150 HEALTH INSURANCE	2,961.00	24,992.80	84,602.00	59,609.20	29.5
01-60-0-5165 STATE UNEMPLOYMENT TAX	113.10	851.44	1,950.00	1,098.56	43.7
01-60-0-6100 US DEPARTMENT OF JUSTICE GRANT	.00	28,259.00	28,259.00	.00	100.0
01-60-0-6105 US DEPARTMENT OF JUSTICE GRANT	.00	.00	103,902.00	103,902.00	.0
01-60-0-6202 SUPPLIES	126.80	4,783.23	5,000.00	216.77	95.7
01-60-0-6204 POSTAGE	.00	11.28	.00	(11.28)	.0
01-60-0-6209 VEHICLE LEASE PAYMENTS	4,195.68	37,761.12	50,348.00	12,586.88	75.0
01-60-0-6210 VEHICLE REPAIRS	.00	6,393.48	3,000.00	(3,393.48)	213.1
01-60-0-6211 GAS AND OIL	1,440.90	10,715.76	15,000.00	4,284.24	71.4
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	569.57	1,500.00	930.43	38.0
01-60-0-6303 PROFESSIONAL SERVICES - OTHER	917.50	1,117.50	.00	(1,117.50)	.0
01-60-0-6310 EDUCATION & CONFERENCES	.00	37,681.19	50,000.00	12,318.81	75.4
01-60-0-6311 TRAVEL	662.30	1,743.05	3,000.00	1,256.95	58.1
01-60-0-6312 DUES & MEMBERSHIP	.00	105.75	1,100.00	994.25	9.6
01-60-0-6330 TELEPHONE	1,286.49	9,541.66	14,000.00	4,458.34	68.2
01-60-0-6340 UTILITIES	112.67	2,135.01	2,000.00	(135.01)	106.8
01-60-0-6401 UNIFORM ALLOWANCE	109.12	6,789.40	5,000.00	(1,789.40)	135.8
01-60-0-6403 PHYSICALS	.00	5,632.00	1,000.00	(4,632.00)	563.2
01-60-0-6404 PSYCHE EVALUATIONS	275.00	2,900.00	1,500.00	(1,400.00)	193.3
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	.00	393.00	1,500.00	1,107.00	26.2
01-60-0-6501 OTHER EXPENSES	.00	2,002.00	500.00	(1,502.00)	400.4
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,524.70	31,983.77	26,944.00	(5,039.77)	118.7
01-60-0-6551 COMPUTER SOFTWARE	.00	3,800.00	600.00	(3,200.00)	633.3
01-60-0-6615 TOWING	.00	875.00	3,000.00	2,125.00	29.2
01-60-0-6621 INVESTIGATIVE EXPENDITURES	144.41	11,577.87	6,000.00	(5,577.87)	193.0
01-60-0-6625 CRIME PREVENTION	.00	80.00	1,000.00	920.00	8.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	1,600.00	1,600.00	.0
01-60-0-6641 BIKE PATROL	.00	304.95	3,000.00	2,695.05	10.2
01-60-0-6642 TASERS	.00	.00	3,000.00	3,000.00	.0
01-60-0-6643 AMMUNITION	193.50	3,744.79	2,500.00	(1,244.79)	149.8
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	996.03	1,500.00	503.97	66.4
01-60-0-6902 SMALL EQUIPMENT	.00	2,636.08	.00	(2,636.08)	.0
01-60-0-7001 XEROX COPIER LEASE	173.95	1,391.60	2,600.00	1,208.40	53.5
01-60-0-7003 POLICE CAPITAL	.00	11,781.00	12,724.00	943.00	92.6
TOTAL POLICE DEPARTMENT EXPENDITUR	76,057.62	718,400.13	1,170,653.00	452,252.87	61.4

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE DEPARTMENT	76,057.62	718,400.13	1,170,653.00	452,252.87	61.4
<u>STREET DEPARTMENT</u>					
<u>STREET DEPARTMENT EXPENDITURES:</u>					
01-70-0-5000 SALARY	23,211.10	212,964.90	372,580.00	159,615.10	57.2
01-70-0-5007 OVERTIME	2,687.49	6,206.49	10,000.00	3,793.51	62.1
01-70-0-5010 HOLIDAY PAY	.00	3,513.00	1,500.00	(2,013.00)	234.2
01-70-0-5015 PTO PAYOUT	.00	2,513.96	.00	(2,513.96)	.0
01-70-0-5031 OUT-OF-POSITION PAY	978.00	2,487.00	900.00	(1,587.00)	276.3
01-70-0-5120 FICA	1,634.59	13,877.23	23,869.00	9,991.77	58.1
01-70-0-5130 FICA MEDICARE	382.28	3,245.52	5,582.00	2,336.48	58.1
01-70-0-5140 DEFERRED PLAN	289.54	2,393.55	19,000.00	16,606.45	12.6
01-70-0-5150 HEALTH INSURANCE	1,276.22	10,852.05	28,956.00	18,103.95	37.5
01-70-0-5165 STATE UNEMPLOYMENT TAX	53.77	455.41	1,155.00	699.59	39.4
01-70-0-6202 SUPPLIES	1,294.92	3,454.86	4,500.00	1,045.14	76.8
01-70-0-6209 VEHICLE LEASE PAYMENTS	49,290.19	142,869.81	163,448.00	20,578.19	87.4
01-70-0-6210 VEHICLE REPAIRS	38.92	2,194.44	4,000.00	1,805.56	54.9
01-70-0-6211 GAS AND OIL	2,448.19	28,489.42	30,000.00	1,510.58	95.0
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	2,029.22	11,244.39	14,000.00	2,755.61	80.3
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	189.99	943.90	4,000.00	3,056.10	23.6
01-70-0-6303 PROFESSIONAL SERVICES - OTHER	6,750.00	18,300.00	.00	(18,300.00)	.0
01-70-0-6310 EDUCATION & CONFERENCES	.00	.00	2,000.00	2,000.00	.0
01-70-0-6311 TRAVEL	.00	74.68	2,000.00	1,925.32	3.7
01-70-0-6330 TELEPHONE	187.83	1,545.77	2,000.00	454.23	77.3
01-70-0-6340 UTILITIES	307.41	7,663.12	8,200.00	536.88	93.5
01-70-0-6341 STREET LIGHTING	165.00	5,946.85	4,000.00	(1,946.85)	148.7
01-70-0-6345 LANDFILL	.00	.00	500.00	500.00	.0
01-70-0-6401 UNIFORM ALLOWANCE	252.14	338.83	5,600.00	5,261.17	6.1
01-70-0-6403 PHYSICALS AND TESTS	.00	926.56	1,000.00	73.44	92.7
01-70-0-6404 SAFETY EQUIPMENT	.00	.00	800.00	800.00	.0
01-70-0-6501 OTHER EXPENSES	.00	1,837.34	500.00	(1,337.34)	367.5
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	225.24	1,292.72	2,000.00	707.28	64.6
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	.00	1,374.64	4,000.00	2,625.36	34.4
01-70-0-6910 WEED MITIGATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-70-0-7003 STREET CAPITAL	.00	60,745.00	80,745.00	20,000.00	75.2
01-70-0-7190 MAIN STREET MAINTENANCE	.00	17.43	.00	(17.43)	.0
01-70-0-7200 STREET MAINTENANCE	50,000.00	50,900.53	200,000.00	149,099.47	25.5
01-70-0-7210 STREET SIGNAGE	3,208.38	6,324.76	10,000.00	3,675.24	63.3
01-70-0-7255 STREET MATERIALS	.00	6,142.74	22,000.00	15,857.26	27.9
TOTAL STREET DEPARTMENT EXPENDITUR	146,900.42	611,136.90	1,031,335.00	420,198.10	59.3
TOTAL STREET DEPARTMENT	146,900.42	611,136.90	1,031,335.00	420,198.10	59.3

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	8,591.99	71,862.19	121,680.00	49,817.81	59.1
01-80-0-5007 OVERTIME	307.13	2,045.11	.00 (	2,045.11)	.0
01-80-0-5010 HOLIDAY PAY	.00	469.50	1,000.00	530.50	47.0
01-80-0-5120 FICA	537.60	4,498.33	7,606.00	3,107.67	59.1
01-80-0-5130 FICA - MEDICARE	125.73	1,052.03	1,779.00	726.97	59.1
01-80-0-5140 DEFERRED PLAN	.00	.00	2,059.00	2,059.00	.0
01-80-0-5150 HEALTH INSURANCE	652.40	5,219.20	7,829.00	2,609.80	66.7
01-80-0-5165 STATE UNEMPLOYMENT TAX	17.79	148.73	368.00	219.27	40.4
01-80-0-6202 SUPPLIES	.00	1,040.29	2,000.00	959.71	52.0
01-80-0-6210 VEHICLE REPAIRS	.00	30.00	750.00	720.00	4.0
01-80-0-6211 GAS AND OIL	.00	537.11	720.00	182.89	74.6
01-80-0-6216 BUILDING MAINTENANCE	207.97	423.27	2,000.00	1,576.73	21.2
01-80-0-6310 EDUCATION AND CONFERENCE	.00	.00	250.00	250.00	.0
01-80-0-6311 TRAVEL	.00	12.31	250.00	237.69	4.9
01-80-0-6312 MEMBERSHIPS	.00	545.89	550.00	4.11	99.3
01-80-0-6330 TELEPHONE	51.99	403.19	1,100.00	696.81	36.7
01-80-0-6331 INTERNET ANIMAL SHELTER	51.99	403.15	1,000.00	596.85	40.3
01-80-0-6340 UTILITIES	159.00	2,728.91	4,000.00	1,271.09	68.2
01-80-0-6401 UNIFORM ALLOWANCE	.00	35.96	750.00	714.04	4.8
01-80-0-6501 OTHER EXPENSES	.00	870.67	500.00 (	370.67)	174.1
01-80-0-6505 ANIMAL EXPENSES	.00	3,835.69	12,000.00	8,164.31	32.0
01-80-0-6520 INSURANCE	256.17	6,372.68	8,343.00	1,970.32	76.4
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	295.24	2,400.61	2,454.00	53.39	97.8
01-80-0-6560 BSKJ ANIMAL WELFARE GRANT	.00	85.93	.00 (	85.93)	.0
01-80-0-6561 MICROCHIP GRANT	998.22	998.22	.00 (	998.22)	.0
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	.00	300.00	300.00	.0
TOTAL ANIMAL SHELTER EXPENDITURES	12,253.22	106,018.97	179,288.00	73,269.03	59.1
TOTAL ANIMAL SHELTER	12,253.22	106,018.97	179,288.00	73,269.03	59.1
TOTAL FUND EXPENDITURES	526,181.04	4,286,335.35	5,754,282.00	1,467,946.65	74.5
NET REVENUE OVER EXPENDITURES	472,289.51	328,593.13	.00 (	328,593.13)	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LEADVILLE
BALANCE SHEET
AUGUST 31, 2022

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	(	41,994.06)	
05-1006	COMMUNITY CONSERVATION TRUST		60,145.31	
				<hr/>
TOTAL ASSETS				18,151.25
				<hr/>

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE		1,197.65	
05-2200	FICA PAYABLE		20.51	
05-2210	UNEMPLOYMENT PAYABLE		14.78	
				<hr/>
TOTAL LIABILITIES				1,232.94

FUND EQUITY

FUND BALANCE:				
05-2900	CONSERVATION TRST FUND BALANCE		49,228.61	
	REVENUE OVER EXPENDITURES - YTD	(	32,310.30)	
				<hr/>
BALANCE - CURRENT DATE				16,918.31
				<hr/>
TOTAL FUND EQUITY				16,918.31
				<hr/>
TOTAL LIABILITIES AND EQUITY				18,151.25
				<hr/>

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

CONSERVATION TRUST FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506	EARNINGS ON DEPOSIT-CTF	12.77	100.01	600.00	499.99	16.7
05-300-3700	STATE LOTTERY	.00	16,920.18	30,000.00	13,079.82	56.4
05-300-3900	TRANSFER FROM CTF FUND BALANCE	.00	.00	22,992.00	22,992.00	.0
		<u>12.77</u>	<u>17,020.19</u>	<u>53,592.00</u>	<u>36,571.81</u>	<u>31.8</u>
	TOTAL CONSERVATION TRUST FUND REVE					
		<u>12.77</u>	<u>17,020.19</u>	<u>53,592.00</u>	<u>36,571.81</u>	<u>31.8</u>
	TOTAL FUND REVENUE					
		<u>12.77</u>	<u>17,020.19</u>	<u>53,592.00</u>	<u>36,571.81</u>	<u>31.8</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	3,445.93	20,296.52	28,339.00	8,042.48	71.6
05-40-1-5007 OVERTIME	4.73	219.27	.00	(219.27)	.0
05-40-1-5120 FICA	213.94	1,271.98	1,757.00	485.02	72.4
05-40-1-5130 FICA MEDICARE	50.03	297.45	411.00	113.55	72.4
05-40-1-5165 STATE UNEMPLOYMENT TAX	6.90	41.03	85.00	43.97	48.3
05-40-1-7301 PARKS MAINTENANCE	1,360.21	8,147.43	10,000.00	1,852.57	81.5
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	37.96	37.96	5,000.00	4,962.04	.8
05-40-1-7303 HOUSE WITH THE EYE MAINTENANCE	10,731.47	10,731.47	.00	(10,731.47)	.0
05-40-1-7310 MISC. CONSERVATION	296.19	8,287.38	8,000.00	(287.38)	103.6
TOTAL CONSERVATION TRUST FUND EXPE	16,147.36	49,330.49	53,592.00	4,261.51	92.1
TOTAL CONSERVATION TRUST FUND	16,147.36	49,330.49	53,592.00	4,261.51	92.1
TOTAL FUND EXPENDITURES	16,147.36	49,330.49	53,592.00	4,261.51	92.1
NET REVENUE OVER EXPENDITURES	(16,134.59)	(32,310.30)	.00	32,310.30	.0

CITY OF LEADVILLE
BALANCE SHEET
AUGUST 31, 2022

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	275,678.07)	
06-1990	DUE TO/FROM GENERAL FUND	(	44,795.00)	
	TOTAL ASSETS			(320,473.07)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE	(	7,445.22)	
06-2210	UNEMPLOYMENT PAYABLE		.05	
	TOTAL LIABILITIES			(7,445.17)

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	246,093.29)	
	REVENUE OVER EXPENDITURES - YTD	(	66,934.61)	
	BALANCE - CURRENT DATE	(	313,027.90)	
	TOTAL FUND EQUITY			(313,027.90)
	TOTAL LIABILITIES AND EQUITY			(320,473.07)

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

URA FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>URA REVENUES</u>					
06-300-3900	TRANSFER FROM URA FUND BALANCE	.00	.00	25,000.00	25,000.00	.0
06-300-3910	LURA P1	.00	(4,957.68)	.00	4,957.68	.0
	TOTAL URA REVENUES	<u>.00</u>	<u>(4,957.68)</u>	<u>25,000.00</u>	<u>29,957.68</u>	<u>(19.8)</u>
	TOTAL FUND REVENUE	<u>.00</u>	<u>(4,957.68)</u>	<u>25,000.00</u>	<u>29,957.68</u>	<u>(19.8)</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

URA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>URA EXPENDITURES</u>					
06-99-0-5000	SALARY	22.00	22.00	.00	(22.00)	.0
06-99-0-5120	FICA	1.37	1.37	.00	(1.37)	.0
06-99-0-5130	FICA MEDICARE	.32	.32	.00	(.32)	.0
06-99-0-5165	STATE UNEMPLOYMENT TAX	.05	.05	.00	(.05)	.0
06-99-0-6301	PROFESSIONAL SVCS - URA LEGAL	6,573.00	61,408.72	25,000.00	(36,408.72)	245.6
06-99-0-6306	TREASURERS FEES	.00	22.14	.00	(22.14)	.0
06-99-0-6310	URA EDUCATION & CONFERENCES	.00	25.00	.00	(25.00)	.0
06-99-0-6501	URA NEWSPAPER ADS	.00	497.33	.00	(497.33)	.0
	TOTAL SUB DEPARTMENT 0	6,596.74	61,976.93	25,000.00	(36,976.93)	247.9
	TOTAL URA EXPENDITURES	6,596.74	61,976.93	25,000.00	(36,976.93)	247.9
	TOTAL FUND EXPENDITURES	6,596.74	61,976.93	25,000.00	(36,976.93)	247.9
	NET REVENUE OVER EXPENDITURES	(6,596.74)	(66,934.61)	.00	66,934.61	.0

CITY OF LEADVILLE
BALANCE SHEET
AUGUST 31, 2022

ACCOMMODATIONS TAX FUND

ASSETS

07-1000	CASH ALLOCATED TO OTHER FUNDS	95,230.17	
	TOTAL ASSETS		95,230.17

LIABILITIES AND EQUITY

LIABILITIES

07-2000	ACCOUNTS PAYABLE	15,971.84	
	TOTAL LIABILITIES		15,971.84

FUND EQUITY

FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	79,258.33	
	BALANCE - CURRENT DATE	79,258.33	
	TOTAL FUND EQUITY		79,258.33
	TOTAL LIABILITIES AND EQUITY		95,230.17

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

ACCOMMODATIONS TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710	CITY SHARE OF HOUSING DIRECTOR	2,916.67	23,333.32	35,000.00	11,666.68	66.7
07-300-3715	MERCHANT FEE REIMBURSEMENT	2.70	139.34	1,500.00	1,360.66	9.3
07-300-3800	ACCOMMODATIONS TAX	15,785.17	78,603.54	215,000.00	136,396.46	36.6
07-300-3801	ADDITIONAL ACCOMMODATIONS TAX	.00	17,230.74	.00	(17,230.74)	.0
	TOTAL ACCOMMODATIONS TAX REVENUES	18,704.54	119,306.94	251,500.00	132,193.06	47.4
	TOTAL FUND REVENUE	18,704.54	119,306.94	251,500.00	132,193.06	47.4

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

ACCOMMODATIONS TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOMMODATIONS TAX EXPENDITURE</u>						
07-40-0-5000	HOUSING DIRECTOR SERVICES	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000	PROFESSIONAL SERVICES	(917.50)	2,682.50	6,400.00	3,717.50	41.9
07-40-0-6307	MERCHANT FEE	(17.25)	(54.35)	2,000.00	2,054.35	(2.7)
07-40-0-6400	TOURISM PANEL SHARE	17,256.59	37,420.46	83,902.00	46,481.54	44.6
07-40-0-6410	MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0		16,321.84	40,048.61	251,500.00	211,451.39	15.9
TOTAL ACCOMMODATIONS TAX EXPENDITURE		16,321.84	40,048.61	251,500.00	211,451.39	15.9
TOTAL FUND EXPENDITURES		16,321.84	40,048.61	251,500.00	211,451.39	15.9
NET REVENUE OVER EXPENDITURES		2,382.70	79,258.33	.00	(79,258.33)	.0

CITY OF LEADVILLE
BALANCE SHEET
AUGUST 31, 2022

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	26,462.36	
08-1503	MTN VIEW TRAFFIC LIGHT A/R	208,474.76	
	TOTAL ASSETS		234,937.12

LIABILITIES AND EQUITY

LIABILITIES

08-2295	HIGH COUNTRY DEV DEPOSITS	257,688.36	
	TOTAL LIABILITIES		257,688.36

FUND EQUITY

	FUND BALANCE:		
08-2900	HIGH COUNTRY DEVELOPERS	(122,751.24)	
	REVENUE OVER EXPENDITURES - YTD	100,000.00	
	BALANCE - CURRENT DATE	(22,751.24)	
	TOTAL FUND EQUITY		(22,751.24)
	TOTAL LIABILITIES AND EQUITY		234,937.12

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

HIGH COUNTRY DEVELOPERS

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>HIGH COUNTRY DEVELOPER REVENUE</u>					
08-300-3950	MTN VIEW DRIVE IMPROVEMENT	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>
	TOTAL HIGH COUNTRY DEVELOPER REVEN	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>
	TOTAL FUND REVENUE	<u>.00</u>	<u>100,000.00</u>	<u>.00</u>	<u>(100,000.00)</u>	<u>.0</u>

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

HIGH COUNTRY DEVELOPERS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	.00	100,000.00	.00	(100,000.00)	.0

CITY OF LEADVILLE
BALANCE SHEET
AUGUST 31, 2022

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	(	128,494.49)	
10-1006	COMMUNITY FIRE DEPARTMENT		31,147.51	
10-1510	DUE FROM OTHER GOVERNMENTS	(	.31)	
10-1520	DUE FROM COUNTY	(	.40)	
10-1545	GRANTS RECEIVABLE	(	.01)	
	TOTAL ASSETS		(	97,347.70)

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE		9,033.09	
10-2200	FICA PAYABLE	(	146.28)	
10-2210	UNEMPLOYMENT PAYABLE		531.39	
10-2215	HEALTH INSURANCE PAYABLE		1,576.86	
10-2221	CO F & P PENSION PAYABLE	(	1,289.05)	
10-2230	ACCRUED PAYROLL		3,300.81	
10-2240	FWT PAYABLE	(	.05)	
10-2250	SWT PAYABLE		17.00	
10-2261	FIRE UNION DUES PAYABLE	(	420.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE		2,779.13	
	TOTAL LIABILITIES			15,382.90

FUND EQUITY

FUND BALANCE:

10-2900	FIRE DEPARTMENT FUND BALANCE		191,961.75	
10-2901	FIRE FUND BAL - PROG & TNG		128,941.00	
	REVENUE OVER EXPENDITURES - YTD	(	433,633.35)	
	BALANCE - CURRENT DATE	(	112,730.60)	
	TOTAL FUND EQUITY		(	112,730.60)
	TOTAL LIABILITIES AND EQUITY		(	97,347.70)

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	98,864.50	593,187.90	1,186,374.00	593,186.10	50.0
10-300-3301 DONATIONS TO FIRE DEPARTMENT	300.00	4,840.00	.00	(4,840.00)	.0
10-300-3302 FOREST SERVICE PAYMENTS FIRE	.00	25,558.93	.00	(25,558.93)	.0
10-300-3307 REIMBURSEMENT FOR SERVICES	.00	3,024.25	.00	(3,024.25)	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	130.00	2,042.50	.00	(2,042.50)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	6.61	51.79	.00	(51.79)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	13,500.00	30,000.00	16,500.00	45.0
10-300-3525 REIMBURSEMENT - GRANTS	.00	14,475.00	.00	(14,475.00)	.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	194,866.00	194,866.00	.0
10-300-3622 AFG GRANT	.00	69,833.33	69,833.00	(.33)	100.0
10-300-3900 TRANSFER FROM GENERAL FUND	42,370.50	338,964.00	508,446.00	169,482.00	66.7
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	85,064.00	85,064.00	.0
 TOTAL FIRE REVENUES	 141,671.61	 1,065,477.70	 2,074,583.00	 1,009,105.30	 51.4
 TOTAL FUND REVENUE	 141,671.61	 1,065,477.70	 2,074,583.00	 1,009,105.30	 51.4

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
FIRE OPERATING EXPENDITURES:					
10-40-1-5000 SALARY	59,346.86	497,602.88	778,130.00	280,527.12	64.0
10-40-1-5001 SALARY - RESERVE PROGRAM	152.06	1,358.90	1,800.00	441.10	75.5
10-40-1-5002 SALARY - RESERVE FFII GRADE	.00	6,712.95	.00	(6,712.95)	.0
10-40-1-5007 OVERTIME	1,975.83	18,593.05	10,000.00	(8,593.05)	185.9
10-40-1-5008 MISCELLANEOUS WAGES	.00	492.10	.00	(492.10)	.0
10-40-1-5010 HOLIDAY PAY	.00	4,386.89	6,000.00	1,613.11	73.1
10-40-1-5011 FIRE BONUS	.00	.00	6,000.00	6,000.00	.0
10-40-1-5012 SAFER GRANT OVERTIME	1,436.34	2,526.02	.00	(2,526.02)	.0
10-40-1-5013 SAFER GRANT QUALIFICATIONS COS	57.60	1,179.77	.00	(1,179.77)	.0
10-40-1-5015 PTO PAYOUT	.00	651.92	.00	(651.92)	.0
10-40-1-5030 CALL OUT	444.27	5,205.10	5,000.00	(205.10)	104.1
10-40-1-5031 OUT-OF-POSITION PAY	969.55	7,434.15	15,000.00	7,565.85	49.6
10-40-1-5037 COVID-19 VACCINATION BONUS	.00	300.00	.00	(300.00)	.0
10-40-1-5120 FICA	121.58	858.17	465.00	(393.17)	184.6
10-40-1-5130 FICA MEDICARE	909.36	7,697.63	11,918.00	4,220.37	64.6
10-40-1-5140 DEFERRED PLAN	1,530.76	12,856.44	33,764.00	20,907.56	38.1
10-40-1-5145 CO F & P PENSION	5,245.17	44,365.76	69,519.00	25,153.24	63.8
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	6,161.99	53,324.73	102,141.00	48,816.27	52.2
10-40-1-5165 STATE UNEMPLOYMENT TAX	130.12	1,100.50	2,466.00	1,365.50	44.6
10-40-1-6202 SUPPLIES	81.90	1,721.73	6,500.00	4,778.27	26.5
10-40-1-6204 POSTAGE	.00	65.15	200.00	134.85	32.6
10-40-1-6209 VEHICLE LEASE PAYMENTS	.00	72,408.95	72,865.00	456.05	99.4
10-40-1-6210 VEHICLE REPAIRS	4,881.43	21,491.88	35,000.00	13,508.12	61.4
10-40-1-6211 GAS AND OIL	4,780.97	19,009.48	15,000.00	(4,009.48)	126.7
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	2.19	521.03	3,000.00	2,478.97	17.4
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	156.99	3,188.82	7,000.00	3,811.18	45.6
10-40-1-6217 STATION FURNITURE	.00	308.99	2,000.00	1,691.01	15.5
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	351.00	1,624.50	20,000.00	18,375.50	8.1
10-40-1-6307 ADMINISTRATIVE FEE	2,333.33	18,666.68	28,000.00	9,333.32	66.7
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	.00	100,000.00	100,000.00	.00	100.0
10-40-1-6310 EDUCATION & CONFERENCES	30.00	9,700.40	13,000.00	3,299.60	74.6
10-40-1-6311 TRAVEL	124.67	14,307.82	15,000.00	692.18	95.4
10-40-1-6312 DUES & MEMBERSHIP	.00	1,254.97	2,300.00	1,045.03	54.6
10-40-1-6330 TELEPHONE	207.62	1,660.64	3,500.00	1,839.36	47.5
10-40-1-6340 UTILITIES	1,052.29	10,193.84	31,000.00	20,806.16	32.9
10-40-1-6401 UNIFORM ALLOWANCE	73.35	4,221.06	8,000.00	3,778.94	52.8
10-40-1-6403 PHYSICALS	.00	1,525.00	9,200.00	7,675.00	16.6
10-40-1-6501 OTHER EXPENSES	.00	85.00	.00	(85.00)	.0
10-40-1-6520 INSURANCE	3,945.91	78,228.41	95,720.00	17,491.59	81.7
10-40-1-6533 COMMUNICATION EQUIPMENT	.00	465.87	12,500.00	12,034.13	3.7
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	999.13	5,811.39	16,000.00	10,188.61	36.3
10-40-1-6551 COMPUTER SOFTWARE	.00	14,679.99	14,150.00	(529.99)	103.8
10-40-1-6701 VOLUNTEER OTHER	3,302.12	27,004.62	59,000.00	31,995.38	45.8
10-40-1-6705 FIRE PREVENTION	.00	399.43	2,500.00	2,100.57	16.0
10-40-1-6715 PUBLICATIONS	.00	.00	300.00	300.00	.0
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	14,181.06	14,181.06	29,500.00	15,318.94	48.1
10-40-1-6725 LADDER & AIR TESTS	.00	1,292.91	4,500.00	3,207.09	28.7
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	.00	15,541.54	13,000.00	(2,541.54)	119.6
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	.00	405.40	1,900.00	1,494.60	21.3
10-40-1-6735 MEDICAL EQUIPMENT	.00	302.54	3,000.00	2,697.46	10.1
10-40-1-6736 MINOR EQUIPMENT	.00	190.34	7,000.00	6,809.66	2.7

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

FIRE DEPARTMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-40-1-6738	HOSE	.00	57.53	3,500.00	3,442.47	1.6
10-40-1-6901	OFFICE EQUIPMENT EXPENDITURES	.00	1,456.56	1,900.00	443.44	76.7
	TOTAL FIRE OPERATING EXPENDITURES	114,985.45	1,108,620.49	1,694,820.00	586,199.51	65.4
	TOTAL FIRE OPERATING EXPENDITURES	114,985.45	1,108,620.49	1,694,820.00	586,199.51	65.4
	FIRE CONTRACT SERVICE EXPENDIT:					
10-50-1-5003	STANDBY EMPLEE PAYMENTS	2,275.00	2,275.00	.00	(2,275.00)	.0
10-50-1-5034	WILDFIRE DEPLOYMNT EMPLEE PMTS	44,822.13	91,015.67	.00	(91,015.67)	.0
10-50-1-5120	FICA	910.70	1,159.00	.00	(1,159.00)	.0
10-50-1-5130	FICA MEDICARE - EMPLR	676.13	1,344.23	.00	(1,344.23)	.0
10-50-1-5150	HEALTH INSURANCE	1,896.89	2,727.47	.00	(2,727.47)	.0
10-50-1-5165	SUTA	94.21	186.58	.00	(186.58)	.0
10-50-1-6301	PROFESSIONAL SERVICES - LEGAL	.00	3,000.00	.00	(3,000.00)	.0
10-50-1-6501	OTHER EXPENSES	.00	1,590.95	.00	(1,590.95)	.0
10-50-1-6520	INSURANCE	.00	4,462.37	.00	(4,462.37)	.0
10-50-1-6534	WILDFIRE DEPLOYMENT EXPENSES	795.62	9,287.93	.00	(9,287.93)	.0
10-50-1-6902	CAPITAL ASSET ACQUISITION	.00	4,136.79	42,600.00	38,463.21	9.7
	TOTAL FIRE CONTRACT SERVICE EXPENDI	51,470.68	121,185.99	42,600.00	(78,585.99)	284.5
	TOTAL FIRE CONTRACT SERVICE EXPENDI	51,470.68	121,185.99	42,600.00	(78,585.99)	284.5
	WILDLAND SUPPLEMENTAL PROGRAM:					
10-60-1-6305	TRAINING SUPPORT FOR INTERNSHI	.00	.00	40,000.00	40,000.00	.0
10-60-1-6535	VFA GRANT EXPENDITURES	.00	14,475.00	.00	(14,475.00)	.0
10-60-1-6540	AFG GRANT EXPENDITURES	.00	72,685.00	73,325.00	640.00	99.1
10-60-1-6600	HEADWATERS TRAINING CENTER EXP	80.00	280.00	.00	(280.00)	.0
10-60-1-6736	MINOR EQUIPMENT	.00	5,933.68	.00	(5,933.68)	.0
10-60-1-6902	CAPITAL ASSET ACQUISITION	.00	85,131.80	28,972.00	(56,159.80)	293.8
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	80.00	178,505.48	142,297.00	(36,208.48)	125.5
	TOTAL WILDLAND SUPPLEMENTAL PROGRA	80.00	178,505.48	142,297.00	(36,208.48)	125.5

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2022

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SAFER GRANT EXPENDITURES:</u>					
10-70-1-5000 SALARY	10,987.40	74,557.35	148,200.00	73,642.65	50.3
10-70-1-5120 FICA	48.67	48.67	.00	(48.67)	.0
10-70-1-5130 FICA MEDICARE	156.58	1,064.93	2,149.00	1,084.07	49.6
10-70-1-5140 DEFERRED PLAN	.00	.00	3,705.00	3,705.00	.0
10-70-1-5145 CO F & P PENSION	918.24	6,639.61	13,338.00	6,698.39	49.8
10-70-1-5150 HEALTH INSURANCE	608.90	3,554.59	20,227.00	16,672.41	17.6
10-70-1-5165 STATE UNEMPLOYMENT TAX (SUTA)	21.96	149.06	445.00	295.94	33.5
10-70-1-6520 INSURANCE - WORKERS' COMP	598.11	4,784.88	6,802.00	2,017.12	70.4
TOTAL SAFER GRANT EXPENDITURES	13,339.86	90,799.09	194,866.00	104,066.91	46.6
TOTAL SAFER GRANT EXPENDITURES	13,339.86	90,799.09	194,866.00	104,066.91	46.6
TOTAL FUND EXPENDITURES	179,875.99	1,499,111.05	2,074,583.00	575,471.95	72.3
NET REVENUE OVER EXPENDITURES	(38,204.38)	(433,633.35)	.00	433,633.35	.0

Report Criteria:

Report type: GL detail

[Report].Void/Manual = {IS NULL}

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
08/16/2022	76922		Corporate Payment Systems	UBER/Personal Charge/Reimbursed by Dan	Reimbursements	13.19
08/30/2022	76969		Matthew Brown	Refund of CUP/309 Spruce Street/Not Neede	Other Zoning Applicatio	125.00
08/30/2022	76970		Meghan Buzan	Refund of COA on 112 W. 4th St.	Other Zoning Applicatio	125.00
Total :						263.19

Accommodations Tax Expenditure

08/17/2022	76930	Acco	GovOS, Inc	LODGINGRevs Tax Collection	Professional Services	350.00
09/06/2022	77012	Acco	Lake County Treasurer	April-June 2022/Accommodations Tax/Touris	Tourism Panel Share	17,256.59
09/06/2022	77012	Acco	Lake County Treasurer	April - June 2022 Merchant Services Fee	Merchant Fee	17.25-
09/06/2022	77012	Acco	Lake County Treasurer	January - June 2022 MUNIRevs Service Fee	Professional Services	1,267.50-
09/16/2022	77038	Acco	GovOS, Inc	LODGINGRevs Tax Collection	Professional Services	350.00
Total Accommodations Tax Expenditure:						16,671.84

Animal Shelter

08/16/2022	76922	Anima	Corporate Payment Systems	Amazon/Probiotics & Prebiotics/Gut Health fo	Animal Expenses	79.98
08/16/2022	76922	Anima	Corporate Payment Systems	Amazon/Petsafe Citronella Spray	Supplies	67.80
08/16/2022	76922	Anima	Corporate Payment Systems	High Mountain Pies/M Meal for Staff Morale	Other Expenses	62.28
08/16/2022	76922	Anima	Corporate Payment Systems	Ark Valley Human Society/Items for Sick Kitte	Animal Expenses	5.28
08/16/2022	76922	Anima	Corporate Payment Systems	Ark Valley Humane Society/Cat Combo Tests	Animal Expenses	42.24
08/30/2022	76967	Anima	Leadville Sanitation District	Animal Shelter/499 E. 12th St. - 9375	Utilities	62.00
08/30/2022	76971	Anima	Pinnacol Assurance	9 of 9 Payments - A/S	Insurance	256.17
08/30/2022	76972	Anima	Pipe Werx LLC	Backflow Test - A/S	Building Maintenance	150.00
08/31/2022	76979	Anima	Found Animals in care of Pethealth Servi	100 Microchips/Paid for by Colorado Pet Ove	Microchip Grant	998.22
09/06/2022	77015	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	54.00
09/06/2022	77017	Anima	Peak Performance Imaging Solutions	Monthly IT Support - A/S	Computer Equipment/M	225.24
09/16/2022	77028	Anima	Big Horn Hardware	Snake for Drain at Animal Shelter	Building Maintenance	21.99
09/16/2022	77028	Anima	Big Horn Hardware	Auger for Animal Shelter Clogged Drain	Building Maintenance	26.99
09/16/2022	77028	Anima	Big Horn Hardware	Clog Remover Gel for Drain at Animal Shelte	Building Maintenance	8.99
09/16/2022	77030	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	70.00
09/16/2022	77041	Anima	Leadville Snowy Peaks	Weekly Trash Pick Up - A/S	Utilities	105.00
09/16/2022	77047	Anima	Spectrum	A/S - Internet	Internet Animal Shelter	51.99
09/16/2022	77047	Anima	Spectrum	A/S - Telephone	Telephone	51.99
09/16/2022	77048	Anima	Statewide Internet Portal Authority	(1) Google Voice Starter License	Telephone	113.40
09/16/2022	77048	Anima	Statewide Internet Portal Authority	(1) Google Voice Starter Fee	Telephone	43.92
Total Animal Shelter:						2,497.48

Conservation Trust Fund

08/17/2022	76924	Conse	Big Horn Hardware	Supplies for Fixing ADA Ramp at TOH	Parks Maintenance	30.97
08/17/2022	76927	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	84.98
08/17/2022	76937	Conse	Quill Corporation	Supplies for Zaitz Park Bathrooms	Misc. Conservation	101.20
08/30/2022	76963	Conse	Guzman Construction LLC	Building Roof Repair/127 W. 4th St.	House with the Eye Mai	10,680.00
08/30/2022	76967	Conse	Leadville Sanitation District	Zaitz Park Restroom - 610 Harrison	Parks Maintenance	62.00
08/30/2022	76972	Conse	Pipe Werx LLC	Backflow Test - Tabor Opera House	Misc. Conservation	150.00
08/30/2022	76972	Conse	Pipe Werx LLC	Backflow Test - Zaitz Park	Parks Maintenance	150.00
09/06/2022	77015	Conse	Parkville Water District	Parks - 4	Parks Maintenance	121.23
09/06/2022	77015	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	54.00
09/06/2022	77016	Conse	Paula Martinez	Zaitz Park Bathroom Cleaning Service	Parks Maintenance	950.00
09/16/2022	77028	Conse	Big Horn Hardware	Miscellaneous Supplies for Tabor Home	Tabor Home Museum M	37.96
09/16/2022	77028	Conse	Big Horn Hardware	Painting Supplies for House with the Eye Mu	House with the Eye Mai	51.47
09/16/2022	77031	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	84.98

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
09/16/2022	77044	Conse	Quill Corporation	Supplies for Zaitz Park Bathrooms	Misc. Conservation	44.99
Total Conservation Trust Fund:						12,603.78
Fire Contract Service Expendit						
08/30/2022	76962	Fire C	Fritz Rogowski	Wildfire Deployment/Lodging for (4) Personn	Wildfire Deployment Ex	479.60
08/30/2022	76962	Fire C	Fritz Rogowski	Wildfire Deployment/Meals per Diem/(4) Pers	Wildfire Deployment Ex	236.00
09/16/2022	77050	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
Total Fire Contract Service Expendit:						795.62
Fire Operating Expenditures						
08/16/2022	76922	Fire O	Corporate Payment Systems	Safeway/Water for Rehab	Supplies	6.98
08/16/2022	76922	Fire O	Corporate Payment Systems	Growing Wild/Flowers for Chaffee Firefighter	Other Expenses	55.00
08/16/2022	76922	Fire O	Corporate Payment Systems	High Mountain Pies/Meal for Child Safety Se	Travel	101.70
08/16/2022	76922	Fire O	Corporate Payment Systems	Oriental Trading/Fire Prevention Event Materi	Fire Prevention	89.94
08/16/2022	76922	Fire O	Corporate Payment Systems	Amazon/Zep Truck & Trailer Wash	Vehicle Repairs	136.02
08/16/2022	76922	Fire O	Corporate Payment Systems	St. Mary's Gift Shop/Flowers for Widow of Fir	Other Expenses	30.00
08/16/2022	76922	Fire O	Corporate Payment Systems	Amazon/Station 1 Supplies	Supplies	132.24
08/16/2022	76922	Fire O	Corporate Payment Systems	Amazon/Medical Supplies & Caution Tape	Medical Equipment	51.19
08/17/2022	76931	Fire O	Lake County Treasurer	Labor for Tire Replacement on 602	Vehicle Repairs	37.99
08/17/2022	76938	Fire O	Safeway, Inc.	Intern Stipend Meals August 2022	Volunteer Other	617.85
08/17/2022	76938	Fire O	Safeway, Inc.	Intern Stipend Meals July 2022	Volunteer Other	617.85
08/19/2022	76945	Fire O	LH Foster Properties	September 2022 Resident Rental Payment	Volunteer Other	2,000.00
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	264.52
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	119.95
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	63.43
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	500.23
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Tender 1	Gas and Oil	170.31
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	49.46
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	173.78
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - 603	Gas and Oil	56.94
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	91.91
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	194.26
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	59.85
08/30/2022	76954	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	656.21
08/30/2022	76954	Fire O	Acorn Petroleum	Diesel Exhaust Fluid/55 Gallon	Gas and Oil	233.75
08/30/2022	76959	Fire O	Colorado Division of Fire Prevention	Fire Fighter II/Dan Dailey	Education & Conference	20.00
08/30/2022	76959	Fire O	Colorado Division of Fire Prevention	Fire Officer I/Adam Olson	Education & Conference	20.00
08/30/2022	76959	Fire O	Colorado Division of Fire Prevention	DO/Dave McCann	Education & Conference	30.00
08/30/2022	76959	Fire O	Colorado Division of Fire Prevention	FF/Dave McCann	Education & Conference	30.00
08/30/2022	76959	Fire O	Colorado Division of Fire Prevention	Driver Operator/Jesse Gallup	Education & Conference	30.00
08/30/2022	76965	Fire O	L.N. Curtis and Sons	Edraulic 3.0 Combi Tool	Rescue Equipment	14,181.06
08/30/2022	76966	Fire O	Lake County Treasurer	Type 6 Brush Truck/Repair Coolant Leak	Vehicle Repairs	571.94
08/30/2022	76967	Fire O	Leadville Sanitation District	Firestation/816 Harrison - 1200	Utilities	223.20
08/30/2022	76971	Fire O	Pinnacol Assurance	9 of 9 Payments - F/D	Insurance	3,945.91
08/30/2022	76972	Fire O	Pipe Werx LLC	Backflow Test - F/D	Building Repair & Maint	150.00
08/30/2022	76977	Fire O	Xcel Energy	FD/816 Harrison Ave.	Utilities	351.52
09/06/2022	77003	Fire O	Bo Knickman	Food for Crew While Working at Training Cen	Travel	72.59
09/06/2022	77004	Fire O	Cassidy Bailey	E-301 Equipment Pickup (Supply Cache)	Travel	52.08
09/06/2022	77009	Fire O	High Altitude Lube & Tire Corp	Oil Change for Command 2	Vehicle Repairs	58.49
09/06/2022	77009	Fire O	High Altitude Lube & Tire Corp	Oil Change & Tire Repair to Command 1	Vehicle Repairs	114.49
09/06/2022	77015	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	140.60
09/06/2022	77017	Fire O	Peak Performance Imaging Solutions	Monthly IT Support - F/D	Computer Equipment/M	999.13
09/06/2022	77020	Fire O	Snake River Fleet Services	Repairs to E-603	Vehicle Repairs	2,880.38
09/06/2022	77021	Fire O	Waste Management JPMC	F/D - August 2022 Trash Pick Up	Utilities	479.21
09/06/2022	77022	Fire O	Lake County Treasurer	Repairs for E-602 and E-1	Vehicle Repairs	624.07

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - 603	Gas and Oil	99.17
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	74.29
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	160.31
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	55.80
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	717.01
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	236.97
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Hammer 1	Gas and Oil	39.83
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Tender 1	Gas and Oil	233.17
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	94.21
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - 603	Gas and Oil	52.15
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	83.90
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	261.21
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	91.04
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	797.79
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	133.37
09/16/2022	77025	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	114.06
09/16/2022	77028	Fire O	Big Horn Hardware	(3) Duct Tape	Supplies	16.77
09/16/2022	77028	Fire O	Big Horn Hardware	Alkaline Batteries	Supplies	37.98
09/16/2022	77028	Fire O	Big Horn Hardware	Extra Keys for Headwaters Training Center	Supplies	7.16
09/16/2022	77028	Fire O	Big Horn Hardware	Router Bit for Headwaters Training Center	Supplies	19.99
09/16/2022	77028	Fire O	Big Horn Hardware	Wood Shims for Headwaters Training Center	Building Repair & Maint	6.99
09/16/2022	77036	Fire O	Galls, LLC	Nameplates for Personnel	Uniform Allowance	73.35
09/16/2022	77042	Fire O	Michow Cox & McAskin LLP	August 2022 Counsel on Type 1 Fire Engine	Professional Services -	136.50
09/16/2022	77042	Fire O	Michow Cox & McAskin LLP	July 2022 Counsel on Type 1 Fire Truck Leas	Professional Services -	214.50
09/16/2022	77043	Fire O	O'Reilly Automotive, Inc.	Spark Plug for Lawn Mower	Equipment Repair & Mai	2.19
09/16/2022	77043	Fire O	O'Reilly Automotive, Inc.	Windshield Wiper Blades for E-603	Vehicle Repairs	36.08
09/16/2022	77043	Fire O	O'Reilly Automotive, Inc.	Diesel Additive	Gas and Oil	69.99
09/16/2022	77045	Fire O	Safeway, Inc.	Intern Stipend Meals September 2022	Volunteer Other	617.85
09/16/2022	77046	Fire O	Snake River Fleet Services	1988 Pierce Annual Pump Test	Vehicle Repairs	390.00
09/16/2022	77046	Fire O	Snake River Fleet Services	2002 Sutphen Annual Pump Test	Vehicle Repairs	130.00
09/16/2022	77047	Fire O	Spectrum	F/D - Internet Cable Service	Utilities	80.96
09/16/2022	77047	Fire O	Spectrum	F/D - Telephone	Telephone	80.95
09/16/2022	77050	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	126.67

Total Fire Operating Expenditures:

36,778.24

General Operating Expenditures

08/16/2022	76922	Gener	Corporate Payment Systems	Dell/Battery Backup for Server	Computer Equipment/M	522.45
08/16/2022	76922	Gener	Corporate Payment Systems	Dell/(5) 2-in-1 Computers for Council Membe	Computer Equipment/M	4,195.55
08/16/2022	76922	Gener	Corporate Payment Systems	Dell/(3) Computers for Admin Staff	Computer Equipment/M	4,864.23
08/16/2022	76922	Gener	Corporate Payment Systems	Colorado Secretary of State/Notary Applicati	Education & Conference	10.00
08/16/2022	76922	Gener	Corporate Payment Systems	Colorado Bureau of Investigation/Back Groun	Other Expenses	5.00
08/16/2022	76922	Gener	Corporate Payment Systems	Dell/(3) Microsoft Office Licenses	Computer Equipment/M	667.47
08/16/2022	76922	Gener	Corporate Payment Systems	Amazon/Cables for Zoom Meetings System	Supplies	33.92
08/16/2022	76922	Gener	Corporate Payment Systems	National Notary Association/Notory Renewal/	Dues & Membership	30.00
08/16/2022	76922	Gener	Corporate Payment Systems	Adobe/Acrobat Pro Renewal/City Clerk	Computer Software	179.88
08/16/2022	76922	Gener	Corporate Payment Systems	Doubletree Hotels/Lodging/City Clerk Trainin	Travel	556.00
08/16/2022	76922	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90
08/16/2022	76922	Gener	Corporate Payment Systems	Amazon/HDMI Cable for Computer Monitor	Computer Equipment/M	23.16
08/16/2022	76922	Gener	Corporate Payment Systems	Seton/EV Charging Station Sign	EV Charging Station Pr	42.02
08/17/2022	76924	Gener	Big Horn Hardware	Key for Zaitz Park	Other Expenses	3.58
08/17/2022	76924	Gener	Big Horn Hardware	Mortar Mix for Bench at City Hall	Building Maintenance	8.59
08/17/2022	76924	Gener	Big Horn Hardware	Supplies for Bench at City Hall	Building Maintenance	23.05
08/17/2022	76924	Gener	Big Horn Hardware	Masonry Nails for City Hall Bench Project	Building Maintenance	6.49
08/17/2022	76924	Gener	Big Horn Hardware	Keys for Zaitz Park	Other Expenses	7.16
08/17/2022	76924	Gener	Big Horn Hardware	Broom for City Hall	Supplies	25.98
08/17/2022	76924	Gener	Big Horn Hardware	Supplies for House with the Eye	House with the Eye Exp	28.97

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
08/17/2022	76924	Gener	Big Horn Hardware	Supplies for City Hall Maintenance	Building Maintenance	49.97
08/17/2022	76924	Gener	Big Horn Hardware	Tools for Concrete & Masonry Work at City H	Building Maintenance	64.57
08/17/2022	76926	Gener	Carlson Edwards and O'Conner	July 2022 Municipal Court Services	Legal Fees-Pros. Attorn	750.00
08/17/2022	76930	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
08/17/2022	76932	Gener	Leadville Mainstreet	Scholarship Grant Reimbursement	State Grant Expense	3,497.33
08/17/2022	76934	Gener	Lori Hope Colitz	Progress Payment for Construction of Visitor	CDOT Main Street Gran	1,189.98
08/17/2022	76935	Gener	Mountain Heating, Inc.	Boiler Repair/Drained Sediment	Building Maintenance	160.00
08/17/2022	76936	Gener	Pro-Electric, Inc.	New Light Fixtures City Hall/Upstairs	Building Maintenance	3,728.00
08/17/2022	76937	Gener	Quill Corporation	Miscellaneous Office Supplies/City Hall	Supplies	159.42
08/17/2022	76937	Gener	Quill Corporation	Printer Paper/City Hall	Supplies	133.68
08/17/2022	76939	Gener	Tarrific Home Services LLC	City Groundskeeping Services	Main Street Prgm Expe	3,564.00
08/19/2022	76940	Gener	Aaron's Plumbing	Visitor's Center Parklett Plumbing Contractor	CDOT Main Street Gran	3,833.33
08/19/2022	76941	Gener	City of Canon City	District 13 CML Meeting	Education & Conference	25.00
08/19/2022	76944	Gener	JB Electric LLC	Vistor's Center Parklett Electrical Contractor	CDOT Main Street Gran	2,000.00
08/29/2022	76952	Gener	Lori Hope Colitz	Progress Payment for Construction of Visitor	CDOT Main Street Gran	1,199.60
08/29/2022	76953	Gener	Tarrific Home Services LLC	City Groundskeeping Services	Main Street Prgm Expe	1,320.00
08/29/2022	76953	Gener	Tarrific Home Services LLC	City Groundskeeping Services	Main Street Prgm Expe	1,389.99
08/30/2022	76954	Gener	Acorn Petroleum	Fuel - Side by Side	Main Street Prgm Expe	14.05
08/30/2022	76955	Gener	Adena Corporation	Concrete Materials/Visitors Center Parklet	CDOT Main Street Gran	1,298.37
08/30/2022	76958	Gener	Colorado Association of Ski Towns	Salida Meeting 2022: Simonson	Education & Conference	75.00
08/30/2022	76967	Gener	Leadville Sanitation District	City Hall/800 Harrison - 1179	Utilities	403.00
08/30/2022	76967	Gener	Leadville Sanitation District	809 Spruce - 4394	809 Spruce St. Utilities	219.17
08/30/2022	76967	Gener	Leadville Sanitation District	Tabor Home/116 E. 5th St. - 4646	Tabor Home Expenses	62.00
08/30/2022	76971	Gener	Pinnacol Assurance	9 of 9 Payments - C/H	Insurance	4,157.81
08/30/2022	76971	Gener	Pinnacol Assurance	Deductible - Police Department	Insurance	733.88
08/30/2022	76972	Gener	Pipe Werx LLC	Backflow Test & Repair - Tabor Home	Tabor Home Expenses	200.00
08/30/2022	76972	Gener	Pipe Werx LLC	Backflow Test - C/H	Building Maintenance	150.00
08/30/2022	76973	Gener	Pro-Electric, Inc.	Lighting in Sergeant Ortega's Office	Building Maintenance	374.00
08/30/2022	76974	Gener	Purchase Power	Postage Ink Cartridge	Postage	59.49
08/30/2022	76975	Gener	Quill Corporation	Miscellaneous Cleaning Supplies/City Hall	Supplies	163.55
08/30/2022	76975	Gener	Quill Corporation	Miscellaneous Supplies/City Hall	Supplies	66.49
08/30/2022	76975	Gener	Quill Corporation	Nameplates/Chapin & Shannon	Supplies	30.00
08/30/2022	76976	Gener	RG and Associates, LLC	300 Tom Starr Street/Lot 5 Star Hills Park	Professional Services -	245.25
08/30/2022	76977	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	32.63
08/30/2022	76977	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	24.09
08/30/2022	76977	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	276.83
08/30/2022	76977	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	31.16
08/30/2022	76977	Gener	Xcel Energy	CH/800 Harrison Ave/84%	Utilities	591.54
08/30/2022	76977	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	27.41
08/30/2022	76977	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	120.40
08/30/2022	76977	Gener	Xcel Energy	Street Lights	Street Lighting	2,600.69
08/30/2022	76977	Gener	Xcel Energy	Traffic Light	Street Lighting	108.36
08/30/2022	76977	Gener	Xcel Energy	301 Harrison Ave/Electric	EV Charging Station Util	1,620.26
08/30/2022	76977	Gener	Xcel Energy	Gas & Electric/809 Spruce	809 Spruce St. Utilities	156.64
08/31/2022	76980	Gener	Romtec Companies	Visitor's Center Parklet/Final Payment	CDOT Main Street Gran	60,820.30
09/06/2022	77013	Gener	Lori Hope Colitz	Progress Payment for Construction of Visitor	CDOT Main Street Gran	2,010.00
09/06/2022	77015	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	54.00
09/06/2022	77015	Gener	Parkville Water District	City Hall - 1378	Utilities	68.10
09/06/2022	77015	Gener	Parkville Water District	809 Spruce St. - 1196	809 Spruce St. Utilities	54.00
09/06/2022	77017	Gener	Peak Performance Imaging Solutions	Monthly IT Support - C/H	Computer Equipment/M	1,224.36
09/06/2022	77019	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	81.77
09/06/2022	77019	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
09/06/2022	77021	Gener	Waste Management JPMC	C/H - August 2022 Trash Pick Up	Utilities	479.21
09/09/2022	77024	Gener	Lori Hope Colitz	Progress Payment for Construction of Visitor	CDOT Main Street Gran	1,530.00
09/16/2022	77028	Gener	Big Horn Hardware	Drill/Reimbursed by Shanti Waldrop	Supplies	139.99
09/16/2022	77028	Gener	Big Horn Hardware	Supplies for Bench in Front of City Hall	Building Maintenance	78.93
09/16/2022	77028	Gener	Big Horn Hardware	Drill for Maintenance Projects	Supplies	204.19

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
09/16/2022	77029	Gener	Carlson Edwards and O'Conner	August 2022 Municipal Court Services	Legal Fees-Pros. Attorn	750.00
09/16/2022	77030	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	855.00
09/16/2022	77031	Gener	Charter Communications	Tabor Home/Telephone for Security System	Tabor Home Expenses	39.99
09/16/2022	77032	Gener	CIRSA	Legal Issue/Deductible	Insurance	1,000.00
09/16/2022	77037	Gener	Global Industrial	6' Bench/Visitors Center Parklet	CDOT Main Street Gran	543.00
09/16/2022	77037	Gener	Global Industrial	4' Bench/Visitors Center Parklet	CDOT Main Street Gran	509.00
09/16/2022	77037	Gener	Global Industrial	Drinking Fountain/Visitors Center Parklet	CDOT Main Street Gran	3,319.00
09/16/2022	77037	Gener	Global Industrial	Shipping Charges	CDOT Main Street Gran	512.99
09/16/2022	77038	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
09/16/2022	77039	Gener	Herald Democrat	214760/Tabor Opera House Fundraiser Even	Operating Contingency	264.00
09/16/2022	77039	Gener	Herald Democrat	214409/Public Notice/Proposed COA 112 We	Legal Publications	20.64
09/16/2022	77039	Gener	Herald Democrat	214670/Public Notice/Public Hearing to Adop	Legal Publications	63.07
09/16/2022	77039	Gener	Herald Democrat	214923/Public Notice/July 2022 Expenditures	Legal Publications	41.28
09/16/2022	77039	Gener	Herald Democrat	214924/Public Notice/CUP Amendment/AG	Legal Publications	23.74
09/16/2022	77039	Gener	Herald Democrat	214925/Public Notice/Variance/390 Spruce S	Legal Publications	21.16
09/16/2022	77039	Gener	Herald Democrat	214926/Public Notice/Public Hearing Zeroda	Legal Publications	7.74
09/16/2022	77040	Gener	Lake County Concrete and Excavating	Concrete for Footers/Visitors Center Parklet	CDOT Main Street Gran	705.77
09/16/2022	77042	Gener	Michow Cox & McAskin LLP	August 2022 General Counsel	Professional Services -	17,517.00
09/16/2022	77042	Gener	Michow Cox & McAskin LLP	August 2022 Housing Legal Counsel	Legal Services - Housin	760.50
09/16/2022	77042	Gener	Michow Cox & McAskin LLP	300 Tom Starr Street Site Plan	Professional Services -	1,530.00
09/16/2022	77042	Gener	Michow Cox & McAskin LLP	July 2022 General Counsel	Professional Services -	14,406.50
09/16/2022	77042	Gener	Michow Cox & McAskin LLP	July 2022 Housing Legal Counsel	Legal Services - Housin	1,287.00
09/16/2022	77044	Gener	Quill Corporation	Keyboard & Mouse/Planning Director	Computer Equipment/M	74.99
09/16/2022	77044	Gener	Quill Corporation	Miscellaneous Office Supplies/City Hall	Supplies	115.47
09/16/2022	77044	Gener	Quill Corporation	Miscellaneous Cleaning Supplies/City Hall	Supplies	174.99
09/16/2022	77044	Gener	Quill Corporation	Miscellaneous Cleaning Supplies/City Hall	Supplies	59.96
09/16/2022	77047	Gener	Spectrum	C/H - Telephone & Internet (70%)	Telephone	282.20
09/16/2022	77049	Gener	Tarrific Home Services LLC	City Groundskeeping Services 9/2/2022-9/9/	Main Street Prgm Expe	1,320.00
09/16/2022	77050	Gener	Verizon Wireless	C/H Cell Phones	Telephone	260.78
09/16/2022	77051	Gener	Western Security Systems	Tabor Home Security - 3rd Qtr 2022	Tabor Home Expenses	105.00
09/16/2022	77052	Gener	Xerox Financial Services	August 2022 Copier Lease Payment	Xerox Copier	173.95
Total General Operating Expenditures:						163,506.57

Police Department

08/16/2022	76922	Police	Corporate Payment Systems	Amazon/Prime Membership	Dues & Membership	16.02
08/16/2022	76922	Police	Corporate Payment Systems	Mount N Frame/Printed Maps for Trail 100 P	Other Expenses	71.00
08/16/2022	76922	Police	Corporate Payment Systems	Tritech Forensics/First Aid Supplies	Supplies	388.05
08/16/2022	76922	Police	Corporate Payment Systems	Colorado Police Protective Association/(3) Le	Legal Support for Office	78.00
08/16/2022	76922	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
08/16/2022	76922	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
08/16/2022	76922	Police	Corporate Payment Systems	Amazon/Miscellaneous Office Supplies	Supplies	26.30
08/16/2022	76922	Police	Corporate Payment Systems	Amazon/Miscellaneous Office Supplies	Supplies	41.80
08/16/2022	76922	Police	Corporate Payment Systems	NRA Law Enforcement/NRA Recertification/B	Education & Conference	60.00
08/16/2022	76922	Police	Corporate Payment Systems	Amazon/Reflective Vests	Uniform Allowance	136.72
08/16/2022	76922	Police	Corporate Payment Systems	Amazon/Coat Rack	Supplies	69.97
08/16/2022	76922	Police	Corporate Payment Systems	Clear Checks/Backgroud Checks	Other Expenses	119.96
08/16/2022	76922	Police	Corporate Payment Systems	Clear Checks/Background Checks	Other Expenses	6.00
08/16/2022	76922	Police	Corporate Payment Systems	Amazon/Bags for Evidence Room	Investigative Expenditur	134.95
08/16/2022	76922	Police	Corporate Payment Systems	USPS/Certified Letters for Evidence	Investigative Expenditur	15.70
08/16/2022	76922	Police	Corporate Payment Systems	USPS/Certified Letters for Evidence	Investigative Expenditur	7.85
08/17/2022	76925	Police	Brandon Hanson	Mineral Belt Patrol	Professional Services -	200.00
08/17/2022	76929	Police	Ford Motor Credit Company LLC	Payment 17 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
08/17/2022	76929	Police	Ford Motor Credit Company LLC	Payment 19 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
08/19/2022	76942	Police	Dillon Hanson	Drone Surveillance during Boom Days Event	Professional Services -	730.00
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	82.60
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	92.16

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	107.37
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-12	Gas and Oil	64.02
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	98.53
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	82.55
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	48.05
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	62.63
08/30/2022	76954	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	143.54
08/30/2022	76957	Police	Century Link	P/D Direct Redundancy Line	Telephone	176.10
08/30/2022	76960	Police	Dan Hanson	OPN Recertification/880 Miles per Diem/Gille	Travel	514.80
08/30/2022	76960	Police	Dan Hanson	OPN Recertification/Meals per Diem	Travel	147.50
08/30/2022	76961	Police	Dillon Hanson	Drone Surveillance during 100 Mile Bike Rac	Professional Services -	187.50
08/30/2022	76977	Police	Xcel Energy	PD/800 Harrison Ave/16%	Utilities	112.67
09/06/2022	77002	Police	Big Horn Hardware	Paint for Sergeant Ortega's Office	Other Expenses	80.70
09/06/2022	77002	Police	Big Horn Hardware	Padlock	Supplies	36.36
09/06/2022	77005	Police	Charter Communications	P/D - 2nd Modem/July 2022	Utilities	55.21
09/06/2022	77006	Police	Cutis Blue Line	Mace Holder	Supplies	126.80
09/06/2022	77006	Police	Cutis Blue Line	Ammunition	Ammunition	193.50
09/06/2022	77007	Police	Dawna Schneider	Embroider Community Service Officer Shirts	Uniform Allowance	72.00
09/06/2022	77008	Police	Galls, LLC	Name Tags for Community Service Officers	Uniform Allowance	37.12
09/06/2022	77017	Police	Peak Performance Imaging Solutions	Monthly IT Support - P/D	Computer Equipment/M	1,524.70
09/06/2022	77018	Police	Psychological Dimensions	Current Employee Psych Exam	Psyche Evaluations	275.00
09/16/2022	77025	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	29.94
09/16/2022	77025	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	168.52
09/16/2022	77025	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	212.42
09/16/2022	77025	Police	Acorn Petroleum	Fuel/82-12	Gas and Oil	55.85
09/16/2022	77025	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	115.23
09/16/2022	77025	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	77.49
09/16/2022	77027	Police	B and B Shipping and More	Shipped Evidence to Proper Owner & Sampl	Investigative Expenditur	144.41
09/16/2022	77035	Police	Ford Motor Credit Company LLC	Payment 18 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
09/16/2022	77035	Police	Ford Motor Credit Company LLC	Payment 20 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
09/16/2022	77047	Police	Spectrum	P/D - Telephone & Internet (30%)	Telephone	120.95
09/16/2022	77050	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	989.44
09/16/2022	77052	Police	Xerox Financial Services	August 2022 Copier Lease Payment	Xerox Copier Lease	173.95
Total Police Department:						16,998.28
SAFER Grant Expenditures						
08/30/2022	76971	SAFE	Pinnacol Assurance	8 of 8 Payments - SAFER	Insurance - Workers' Co	598.11
Total SAFER Grant Expenditures:						598.11
Street Department						
08/16/2022	76922	Street	Corporate Payment Systems	Colorado Mountain News Media/Help Wante	Other Expenses	1,123.00
08/16/2022	76922	Street	Corporate Payment Systems	eReplacement Parts/Switch Kit for Saws All	Equipment Repair & Mai	72.38
08/16/2022	76922	Street	Corporate Payment Systems	Home Depot/Reciprocating Saw	Small Equipment	304.48
08/16/2022	76922	Street	Corporate Payment Systems	Drug & Alcohol ClearingHouse/(50) Query PI	Physicals and Tests	62.50
08/16/2022	76922	Street	Corporate Payment Systems	Amazon/Washers for Bollards for Crossroads	Street Materials	39.10
08/16/2022	76922	Street	Corporate Payment Systems	Big R/Sono Tubes for Bollards for Crossroad	Street Materials	105.80
08/16/2022	76922	Street	Corporate Payment Systems	Seton/Stop Signs & Handicapped Parking Si	Street Signage	316.38
08/17/2022	76928	Street	Colorado Barricade Co.	New Street Signs	Street Signage	3,208.38
08/17/2022	76933	Street	Loan Payment Processing Center	Payment 3 of 60/2022 Sweeper	Vehicle Lease Payment	4,906.20
08/17/2022	76937	Street	Quill Corporation	(10) Trash Bags	Supplies	668.50
08/19/2022	76943	Street	High Country Tools LLC	Ethos Edge Diagnostics Software Payment 7	Vehicle Repairs	38.92
08/30/2022	76954	Street	Acorn Petroleum	Fuel - 03 Ford PU	Gas and Oil	258.46
08/30/2022	76954	Street	Acorn Petroleum	Fuel - 20 Mack Dump Truck	Gas and Oil	237.31
08/30/2022	76954	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	183.77
08/30/2022	76954	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	163.66

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
08/30/2022	76954	Street	Acorn Petroleum	Fuel - International Dump Truck #1	Gas and Oil	121.41
08/30/2022	76954	Street	Acorn Petroleum	Fuel - International Dump Truck #2	Gas and Oil	156.83
08/30/2022	76954	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	70.13
08/30/2022	76954	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	87.66
08/30/2022	76954	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	49.16
08/30/2022	76956	Street	Capital One Trade Credit	Advantage Account Annual Membership	Building Repair & Maint	39.99
08/30/2022	76962	Street	Fritz Rogowski	Big R/Clothing/Uniform	Uniform Allowance	128.26
08/30/2022	76964	Street	KS StateBank	Annual Lease Payment 3 of 5/2021 Mack Tru	Vehicle Lease Payment	45,571.45
08/30/2022	76967	Street	Leadville Sanitation District	Street Dept/6th St. & Hazel St. - 1178	Utilities	172.36
08/30/2022	76968	Street	Marvin Osborn	Walmart/Clothing/Uniform	Uniform Allowance	123.88
08/30/2022	76972	Street	Pipe Werx LLC	Backflow Test - S/D	Building Repair & Maint	150.00
08/30/2022	76973	Street	Pro-Electric, Inc.	Repair Street Light #15	Street Lighting	165.00
08/30/2022	76977	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	51.40
08/30/2022	76977	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	187.91
08/30/2022	76978	Street	GM Asphalt Repair LLC	Paving Project Deposit/2nd St. & 8th St.	Street Maintenance	50,000.00
09/06/2022	77010	Street	InPwr, Inc.	Electical Hook up of Vehicle Lift	Equipment Repair & Mai	1,783.43
09/06/2022	77011	Street	Jim Schneider	August 2022 Contract Hours	Professional Services -	6,750.00
09/06/2022	77014	Street	NAPA Auto Parts	Battery Core Return for 1997 International D	Equipment Repair & Mai	54.00-
09/06/2022	77014	Street	NAPA Auto Parts	Alternator for 1997 International Dump Truck	Equipment Repair & Mai	241.27
09/06/2022	77015	Street	Parkville Water District	Street Dept - 1033	Utilities	68.10
09/06/2022	77017	Street	Peak Performance Imaging Solutions	Monthly IT Support - S/D	Computer Equipment/M	225.24
09/16/2022	77025	Street	Acorn Petroleum	Fuel - 03 Ford Pick Up	Gas and Oil	48.49
09/16/2022	77025	Street	Acorn Petroleum	Fuel - Cat #2 298G	Gas and Oil	177.98
09/16/2022	77025	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	100.26
09/16/2022	77025	Street	Acorn Petroleum	Fuel - International Dump Truck #1	Gas and Oil	132.91
09/16/2022	77025	Street	Acorn Petroleum	Fuel - International Dump Truck #2	Gas and Oil	169.24
09/16/2022	77025	Street	Acorn Petroleum	Fuel - Mack Truck	Gas and Oil	246.05
09/16/2022	77025	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	45.83
09/16/2022	77025	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	74.66
09/16/2022	77025	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	124.38
09/16/2022	77033	Street	Clint Conter	Rebar & Wire for Concrete Pan on West 7th	Street Materials	140.00
09/16/2022	77034	Street	Delta Rigging & Tools, Inc.	Rubber Snubbers for Chains On Loaders &	Supplies	174.50
09/16/2022	77040	Street	Lake County Concrete and Excavating	Flow Fill for Culvert on West 6th Street	Street Materials	1,560.27
09/16/2022	77043	Street	O'Reilly Automotive, Inc.	Floor Dry for Shop	Supplies	31.98
09/16/2022	77043	Street	O'Reilly Automotive, Inc.	Marker Lights for 1997 International Dump Tr	Equipment Repair & Mai	47.73
09/16/2022	77043	Street	O'Reilly Automotive, Inc.	Marker Lights for 1997 International Dump Tr	Equipment Repair & Mai	10.79
09/16/2022	77044	Street	Quill Corporation	(6) Trash Bags	Supplies	419.94
09/16/2022	77047	Street	Spectrum	S/D - Telephone & Internet	Telephone	106.17
09/16/2022	77050	Street	Verizon Wireless	S/D Cell Phones	Telephone	81.66
Total Street Department:						121,471.16
URA Expenditures						
08/16/2022	76922	URA E	Corporate Payment Systems	DownTown Colorado/Tax Increment Finance	URA Education & Confe	25.00
09/16/2022	77042	URA E	Michow Cox & McAskin LLP	August 2022 LURA Expenditures	Professional Svcs - UR	3,234.00
09/16/2022	77042	URA E	Michow Cox & McAskin LLP	July 2022 LURA Expenditures	Professional Svcs - UR	3,339.00
Total URA Expenditures:						6,598.00
Wildland Supplemental Program						
08/17/2022	76923	Wildla	Antero Septic Corporation	July 2022 Septic at Headwaters Training Cen	Headwaters Training Ce	80.00
09/16/2022	77026	Wildla	Antero Septic Corporation	August 2022 Septic at Headwaters Training	Headwaters Training Ce	80.00
Total Wildland Supplemental Program:						160.00
Grand Totals:						378,942.27

Report Criteria:

Report type: GL detail

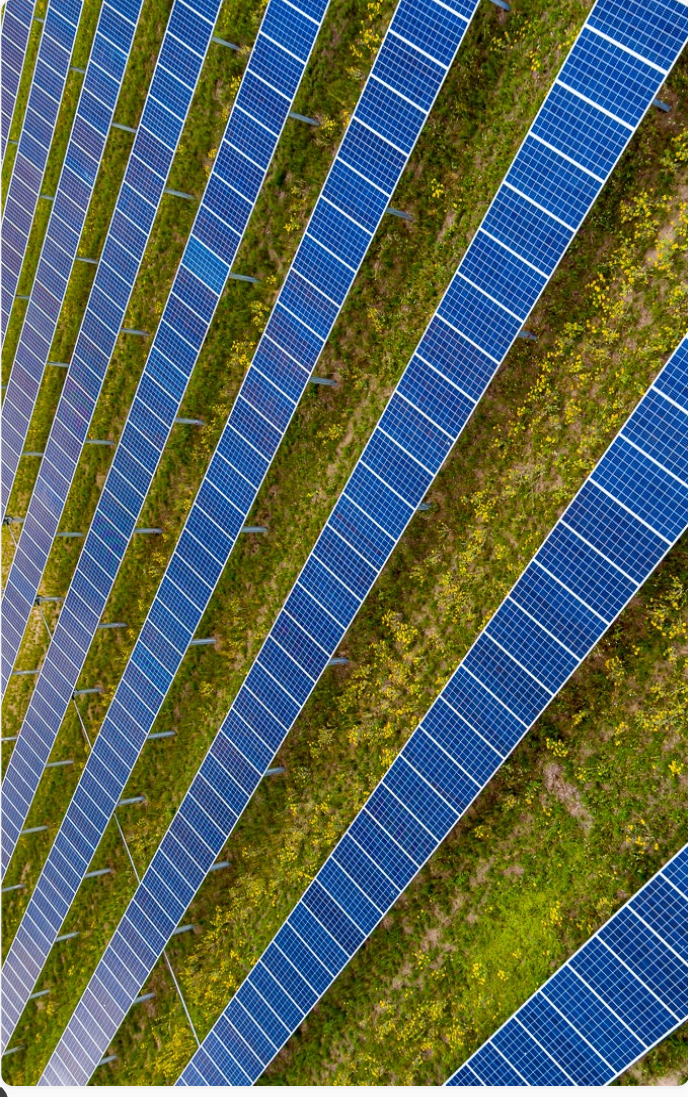
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SunscriptionSM

Leveraging Your Community Solar Partnership to Maximize your Environmental Impact

Shift a portion of monthly energy costs away from fossil fuels and toward local renewable energy with a Sunscription from US Solar



In 2010, The State of Colorado passed the Community Solar Gardens Act

The aim of the legislation was to expand access to renewable energy to far more Colorado residents



USS Lake Patterson Solar LLC
Colonge, MN

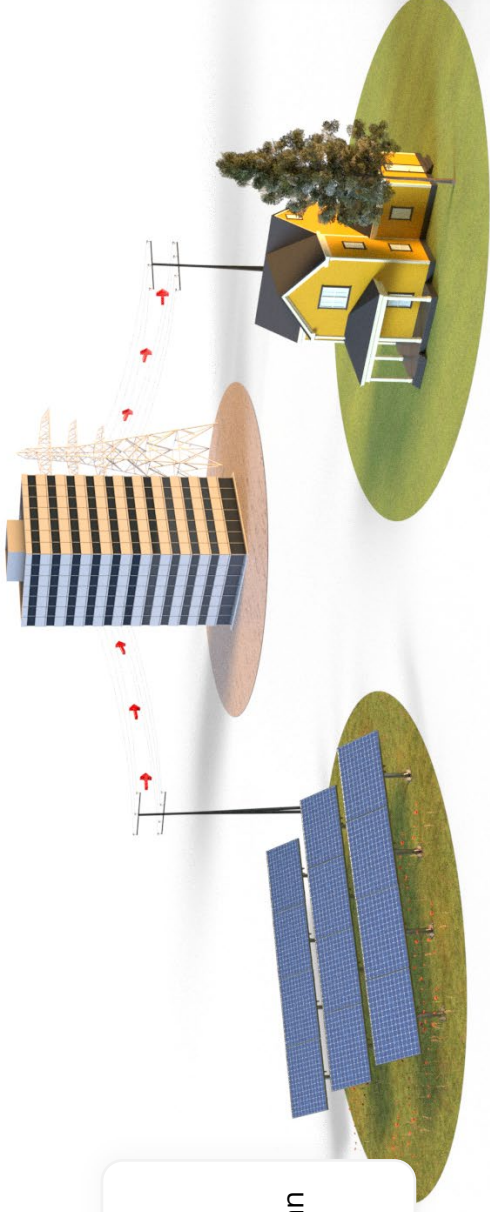
How does a Sunsubscription work?

A Sunsubscription allows electric customers in one place to benefit from a solar project located somewhere else. When homes and businesses have a Sunsubscription to a Solar Garden, they can save.

1

Your Solar Garden

We finance, build, and manage a Solar Garden for Sunsubscription members, like you. It generates clean energy for your utility company.



2

Your Electric Utility

Your utility continues to supply your electricity but also gives you a Bill Credit every month based on the amount of electricity that the Solar Garden generates.

3

Your Sunsubscription

You pay a monthly fee to US Solar for your Sunsubscription, which helps manage your savings and tracks your local impact.

Residential Subscription Partnership

- Guaranteed 5% Savings Rate on Electric Supply
- No upfront costs
- Nothing on your roof or property
- Reduce fossil fuels with local renewable energy
- No cancellation fees



Sign Up Today

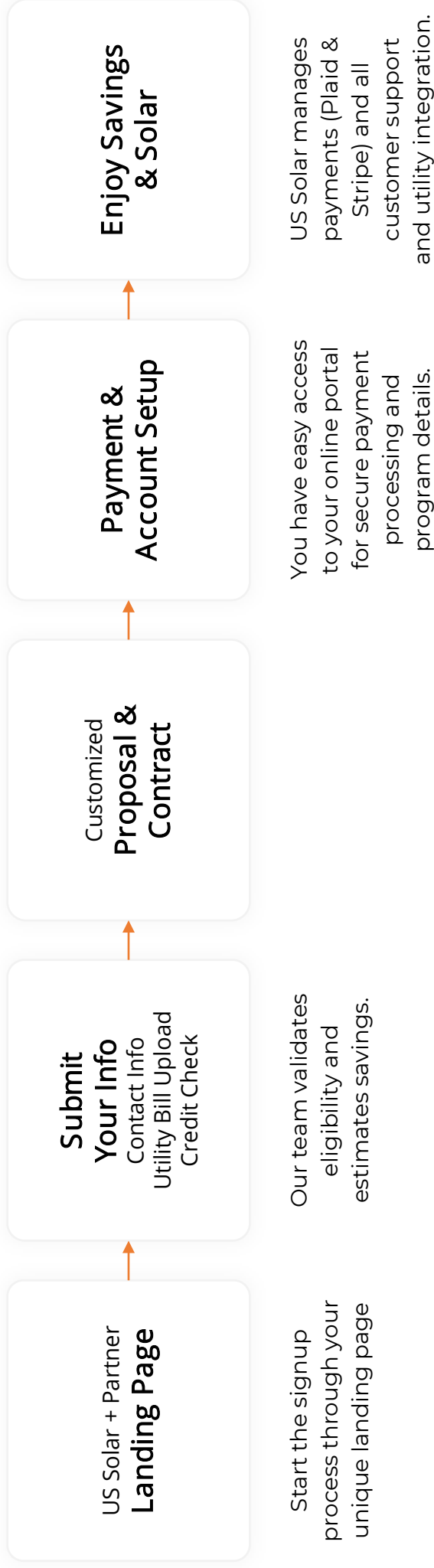
**Receive \$100 Amazon
e-gift card sign-up bonus!**

A large solar panel array is visible in the background, stretching across the frame. The foreground is filled with a dense field of wildflowers, including many yellow ones and some white ones. The solar panels are dark blue with white grid lines. The overall scene is bright and sunny.

Residential Subscription Partnership

- Engage your community in supporting local renewable energy to help reduce carbon emissions and meet sustainability goals •
- Receive regular reporting on aggregated residential environmental impact
- Support local community non-profit organizations with US Solar donations for every enrollment

Enrollment Process



CUSTOMIZED PROPOSAL

US\$**SOLAR**

SUNSCRIPTION PROPOSAL

AUGUST 3, 2021

DEAR {SNAME},

Congratulations, a local Solar Garden has an opening for you! Your Sunscrtption will help you lock in long-term savings, support clean local energy, and track your local impact on your dashboard.

- \$0 Out-of-Pocket Costs and Nothing on Your Roof
- A first year estimated energy cost savings of up to \$145.
- Lifetime estimated energy cost savings up to \$8,234.
- Lock in long term savings for 20 years.
- Your electric utility stays the same.
- Easily move, or cancel with no fees.
- Support clean local energy in your area.
- Track your local impact on your online dashboard.

Sincerely,

Tyler Kashdan

US SOLAR RESIDENTIAL PROGRAM MANAGER

TYLER@US-SOLAR.COM

1-800-US-SOLAR

Questions? Our team is always here to help.

Call 1-800-US-SOLAR or Email Community@UsSolar.com

This is a proposal based on information provided by you about your utility and energy use. Please verify your information accordingly.

US Solar Residential Sunscrtption™ v. A2.5

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US\$**SOLAR**

SUNSCRIPTION PROPOSAL

SUNSCRIPTION OVERVIEW

CURRENTLY

1. You pay your utility based on how much energy you use and at a rate they set.

YOUR SUNSCRIPTION

1. You pay US Solar monthly based on your estimated annual usage.
2. Your Utility will give you Bill Credits on your monthly bill based on the amount of energy your Sunscrtption at the Solar Garden has generated.

Current Annual Use	12,225 kWh
Estimated Year 1 Production	12,225 kWh of Clean Local Solar Energy
Current Bill Credit Rate	\$0.1181 per kWh Changes Annually
Guaranteed Savings Rate	5% Off Bill Credit Rate 5% off when paid by ACH. 2% off when paid by Credit Card
Term Length	20 Years No Cancellation Fee

MONTHLY SAVINGS ESTIMATE

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Est. Savings	\$3	\$4	\$6	\$7	\$9	\$9	\$9	\$9	\$8	\$5	\$3	\$2
Est. Sunscrtption Payments	\$11	\$17	\$23	\$28	\$34	\$34	\$37	\$34	\$26	\$20	\$11	\$9
Est. Bill Credits	\$14	\$21	\$28	\$35	\$43	\$43	\$46	\$43	\$32	\$25	\$14	\$11

Out-Of-Pocket Cost	\$0.00
Year 1 Est. Savings	\$145
Total Estimated Savings	\$8,125

ESTIMATED ANNUAL PRODUCTION In kWh

US Solar Residential Sunscrtption™ v. A2.5

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US\$**SOLAR**

SUNSCRIPTION PROPOSAL

ENERGY EQUIVALENCY

CO2 Emissions from Power Plant

9,576

Miles Driven by an Average Vehicle

21,773

Carbon Sequestered by Tree Seedlings Grown for 10 Years

143

Learn more at opa.gov.

In the first year, we estimate that your sunscrtption will produce 9,600 kWh. This is based on your home's Historical Energy Use. Each subsequent year is estimated to produce approximately 0.5% less energy than the prior year.

- The kWhs produced will vary from month to month. More energy is produced in the summer months than in the winter months. You will therefore have more bill credits and subscription payments (for more kWhs) in the summer.

GETTING STARTED

- Today: Signing this agreement will secure your spot in the Solar Garden.
- In the Coming Months:
 - If your Solar Garden is still in the building process, you'll receive regular updates about when you'll start to see the benefits of your Sunscrtption.
 - If your Solar Garden is currently active, you'll start to see the bill credits appear on your utility bill in the next 30-60 days while paying your monthly Sunscrtption.
- During Your Sunscrtption:
 - You will have two bills (Your Utility and Your Sunscrtption) that will fluctuate based on your energy use and the electricity generated by your Solar Garden.
 - Access to your dashboard to track your energy generated, local impact, and savings.

Easy access to our support team by emailing support@us-solar.com or calling 1-800-US-Solar.

US Solar Residential Sunscrtption™ v. A2.5

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7


Join the fight against climate change.




Each Home Subscribed

Avg. 8,000 kWh Per Home for 20 Years





Greenhouse gas emissions from
14,000
miles driven by an average
passenger vehicle.



CO2 emissions from
690,000
Number of Smartphones
charged.



Carbon sequestered by
90
tree seedlings grown
for 10 years.



CO2 emissions from
6,000
Pounds of coal burned.

* RECs are retained by the utility per the program but customer Sunscriptions directly support the development of clean energy on the local grid.

INSIGHTS & COMMUNITY ENGAGEMENT

Insight into your Sunscription

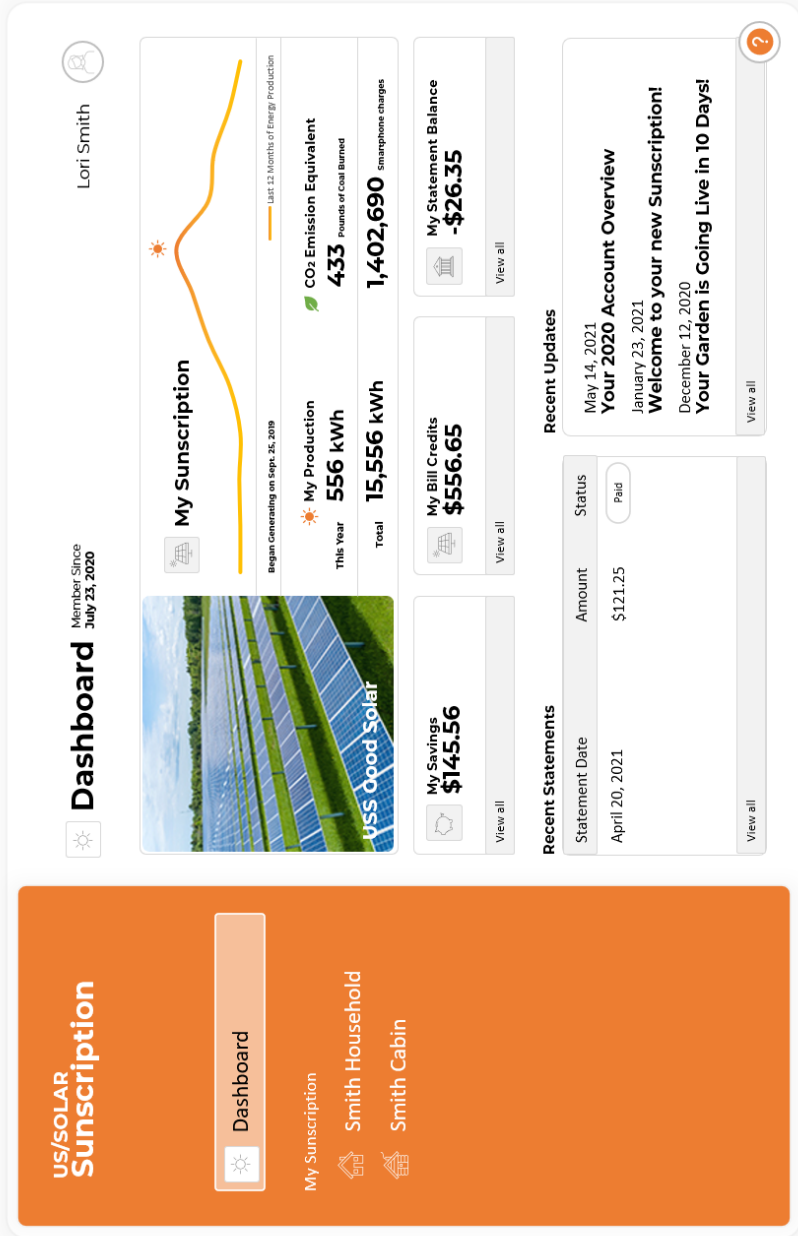
Each personal Sunscription Portal provides convenient access to everything you need, all in one place:

- Monitor monthly energy production
- Review payment history
- Update payment and contact information
- Submit customer service requests

Just like a Sunscription, your dashboard requires no management (unless you need to make a change). Through automatic payment processing and the project's offsite location, a Sunscription is structured to run on its own.

COMMUNITY ENGAGEMENT

- On-site events for subscribers to learn about the solar garden
- Regular updates on new initiatives like pollinators and other programs



Residential

Sunscription Partnership

- Join your neighbors in supporting local renewable energy by participating in this special partnership
- Get exclusive partnership benefits by using the partnership sign-up link
- Support your community- donations made by US Solar to local non-profit organizations
- Do your part to reduce carbon emissions





City of Leadville/ US Solar Residential Partnership

US Solar Community Solar Residential Subscription

Help your community support local renewable energy projects, help your town meet sustainability goals, save money on your electricity bills. Partnering with US Solar allows all of these to be accomplished at the same time. We want to make it as easy as possible.

What's in it for residents?

- * Easy to use customized partnership sign-up link.
- * US Solar will offer virtual and/or in-person enrollment event options
- * No upfront costs to join
- * Guaranteed 5% savings on bill credit rate
- * \$100 sign-up bonus (Amazon e-gift card)
- * No cancellation fees
- * No panels on their roof/property
- * Direct impact on reduction of carbon emissions by switching to locally produced clean energy
- * Support local solar projects

What's in it for the Town?

- * Working toward meeting sustainability goals
- * A partner that will handle all the details
- * Reporting on aggregated residential carbon impact
- * Support of local non-profit organization through US Solar donation
- * Customized partner marketing materials to promote the program
- * US Solar participation in local events promoting the partnership/program

US Solar builds and maintains the solar gardens, customizes the sign-up process, provides exclusive benefits and manages your resident's accounts. Residents simply need to subscribe.

F4D Studio Presents



COMPASSION | INNOVATION | ADVENTURE | COMMUNITY

Event Date - October 15

GA Ticket Pricing - \$25

F4D Studio 2022



About THE FESTIVAL

F4D Studio is very excited to present the inaugural Stories Worth Telling Festival Centered around the four main values of Compassion, Innovation, Adventure, and Execution; the showcase aims to connect brands, creatives, and filmmakers through the power of story.

The showcase will take place in Leadville, CO at the Tabor Opera House. Leadville is known for its outdoor recreation, charming downtown, and of course known for being the center of the Wild Wild West. The Stories Worth Telling Festival will be both a celebration of Lake County as well as a way to help bolster the growing artistic community in the area.



www.Storiesworthtellingfestival.com



FESTIVAL PROGRAM

***EVENT DATE:
OCTOBER 15***

***5:00 PM – HAPPY HOUR
– MARK AND MAGGIE***

6:00 PM – STORYTELLING

6:30 PM – FILM PROGRAM

9:00 PM – END



LISTEN
TO
MONTE

THE STORYTELLER

MONTE MONTEPARE

Monte Montepare is a mountain guide, comedian and storyteller who grew up in Breckenridge, Colorado. At the ripe age of 20 he and his best friend moved into his truck and drove to Alaska. For the better part of the last decade he lived in McCarthy, AK taking people on the adventures of a lifetime as one of the co-owners of Kennicott Wilderness Guides. Even though he's based out of LA these days, the Wrangell Mountains will always feel like home. He's a three-time Moth StorySLAM Winner, a Moth GrandSLAM Champion and was recently Keynote Presenter at the 2018 Ouray Ice Climbing Festival.



LISTEN
TO
NICK

THE STORYTELLER

NICK P ROSS

Storytelling is invaluable to my creative life. Through the craft of storytelling, I have discovered pathways to empathy and recognized the tools needed to coach others to find their voice. I have told stories at The Upright Citizens Brigade Theatre in both New York City and Los Angeles and on the Moth stage in New York, Los Angeles, Portland, and Denver. I have coached workshops and curated storytelling shows seen online by millions of viewers.



MUSICAL GUESTS

MARK AND MAGGIE





2022 FILMS

We have identified these handfuls of films as the types of films you can expect to see at our festival. The films much tell compelling stories and represent one or all of F4D Studios Values to be accepted to the Festival.

www.Storiesworthtellingfestival.com

Futuristic Films

✦ ***From my Window***

From her bedroom window, Melissa Simpson looks out at the highest peaks in Colorado. Despite being so close, the mountains have always been worlds away for Melissa, who was born with cerebral palsy. With the help of her friend and mentor, blind adventurer Erik Weihenmayer, Melissa sets out to conquer something far greater than a summit. Through humility and grace, Melissa proves that what is within us, is stronger than what's in our way.



F4D Studio Gabriel Rovick ***Chris Fisher To The TOP***

Giving up was not a foreign subject to Chris Fisher. In fact, he was more familiar with it than he ever hoped to be. After working his way through eight weeks of grueling training, his dream of becoming a Navy Seal was cut short when he decided to give up. Unwilling to go on, he rang the bell of defeat and headed home. Months later, unable to shake the regret of quitting, he packed his bags and moved to Colorado. There he discovered a love for, as he would say, "doing hard shit," in the mountains. This newfound passion quickly led him to The Cirque Series's annual Max Vert October where he placed well short of the race leaders. That wasn't good enough for Chris. He was determined to win the challenge next year and set the record for the most vertical gain ever climbed in a month, he was going To the Top.



Public Works Ian Forhman ***Pedaling with Purpose***

The film is not just a story of two female mountain bikers, it is a friendship formed around the goal of creating a better world. Learn first hand how Britt Greer and Brooke Goudy used their newly formed friendship to help more women of color enjoy life on a bike.



✧ ✧ Felt Soul Media **A THOUSAND CASTS**

Fly fishing has led Oliver White through a series of once-in-a-lifetime events. Now it's taking him to the mythical, magical country of Bhutan to do what he does best – figure things out.

James "Q" Martin **Sheri**

Faced with the unending obstacles that life threw her way, Sheri Tingey transformed the outdoor industry through dedication to herself and her craft. Through years of trial and error, her work has allowed adventurers around the world to discover new ways of exploring nature. Her story is one of strength, community, and passion, and is without out a doubt, a story worth telling.



F4D Studio ***Showing up with Rachael Burks***

Growing up in Salt Lake City, Utah, Rachael found her edges in the Wasatch. Skiing had always been a part of her life, but in 2002, while working at Snowbird and skiing every day, that's when Rachael's love for the sport took over. Dubbed "The Most Underrated Woman in Pro Skiing," Rachael Burks is known for skiing burly lines on some of the world's steepest peaks. In this film Rachael assembles a group of women skiers at Alta and goes out for a few days of sending with the girls of Alta.

Sponsorship Ask

We are asking the City of Leadville for a sponsorship of \$2 – 3K in order to pay for the necessary programming, guests, & staff from The Tabor Opera House and F4D in order to put on this event.

Current Involved SPONSORS



gravity haus



Cost for F4D Studio

- Pre-Event Planning - \$5000
- Day of event producer - \$1500
- Technical Director - \$1000
- Musical Guests - \$800
- Storyteller Fee - \$700
- Lodging for Staff/Guests - \$1000

TOTAL ESTIMATED FEE
\$10,000

What Leadville/Twin Lakes Provide

- Fee
- Ticketing and Concession Staff
- Local MC if needed
- Local Marketing
- Local Sponsors
- Refreshments

DRAFT

Proposal to Lake County partners regarding designation of certain County, City, Forest Service and BLM roads or trails and appropriate signage for the Stage and Rail project.

Addressed to Lake County Board of County Commissioners, City Council of Leadville, USFS Leadville District, Royal Gorge Office of the BLM, Arkansas Headwaters Recreation Area

Submitted by the Stage and Rail program of the Greater Arkansas River Nature Association GARNA

September 8, 2022, represented by Alan Robinson, volunteer adviser to the Stage and Rail program.

Part One: Designation of routes

Proposed designations

The following additional roads and trails, illustrated by a map in Exhibit A-Part 1, are proposed for formal designation as part of the Stage and Rail Trail within Lake County:

County roads and trails (south to north listing)

CR55 from AHRA parking area north to its junction with the High Lonesome Trail

Crossroads Trail from its southern junction with CR10 to its northern junction with CR10A north of US24

CR10A from its junction with the Crossroads Trail to its intersection with CR10

CR10 from its intersection with CR10A to its junction with BLM130

CR11A (Pipeline Road) from its beginning at the BLM parcel's northern boundary to its termination at CR11 (Halfmoon Road). Note an option would be to use the unnumbered two track route north of the Lake County gravel pit on CR11A

CR11 from its intersection with CR11A to its termination with State Road 300

CR5 from its origin at SR300 to its junction with CR4

CR4 from its junction with CR5 to its junction with the CR4 Trail

CR4 Trail to its reconnection to CR4 at McWetthey Drive

CR4/McWetthey Drive to its junction with West 6th Street

Mineral Belt Trail portion through county jurisdiction to its trailhead south of US24

City of Leadville streets and trails

West 6th Street from city limits eastward to its junction with the Mineral Belt Trail

Mineral Belt Trail southward to where it leaves city limits. Note an option would be to also designate the Mineral Belt Trail north of West 6th Street through its crossing of US24 and eastward to the future trailhead of the Fremont Pathway.

BLM Royal Gorge Field Office system roads

BLM130 from its junction with CR10 westward to the boundary with USFS lands and connection to FS130

BLM160 and Pipeline Road on BLM lands northward to the beginning of CR11A

USFS Leadville District system roads

FS130 westward from BLM130 to its junction with FS160

FS160 northward to the boundary with BLM lands

Part Two: Need for identification, directional and safety signage

Background.

Sections of the SRT already designated in Chaffee County have been signed with identifying logos and directional arrows. Additional sections in Chaffee County are in the process of designation and similar signing, adding indicators of sections beginning and ending where they intersect CDOT highways, and adding safety signage. The S&R project proposes to install similar signage on the Lake County sections proposed in Part One above, subject to the review and sign protocols of the jurisdictions involved. Examples of the existing or proposed signage in S&R sections in Chaffee County are found in Exhibit A-Part 2.

Proposed signage

The S&R project is seeking funding of \$3,132 to purchase and install appropriate identification, directional and safety signage similar to that already installed on previously designated SRT sections in Chaffee County. The proposed budget details are found in Exhibit A-Part 3. It covers the 14 miles of proposed route from Hayden Reservoir to Leadville.

The project is also suggesting that AHRA directly cover expenses estimated at \$670 to purchase and install signage on the S&R section of the High Lonesome Trail from Hayden Reservoir to Kobe. The estimated expenses are found in Exhibit A-Part 4.

Exhibit A-Part 1: map of proposed new sections

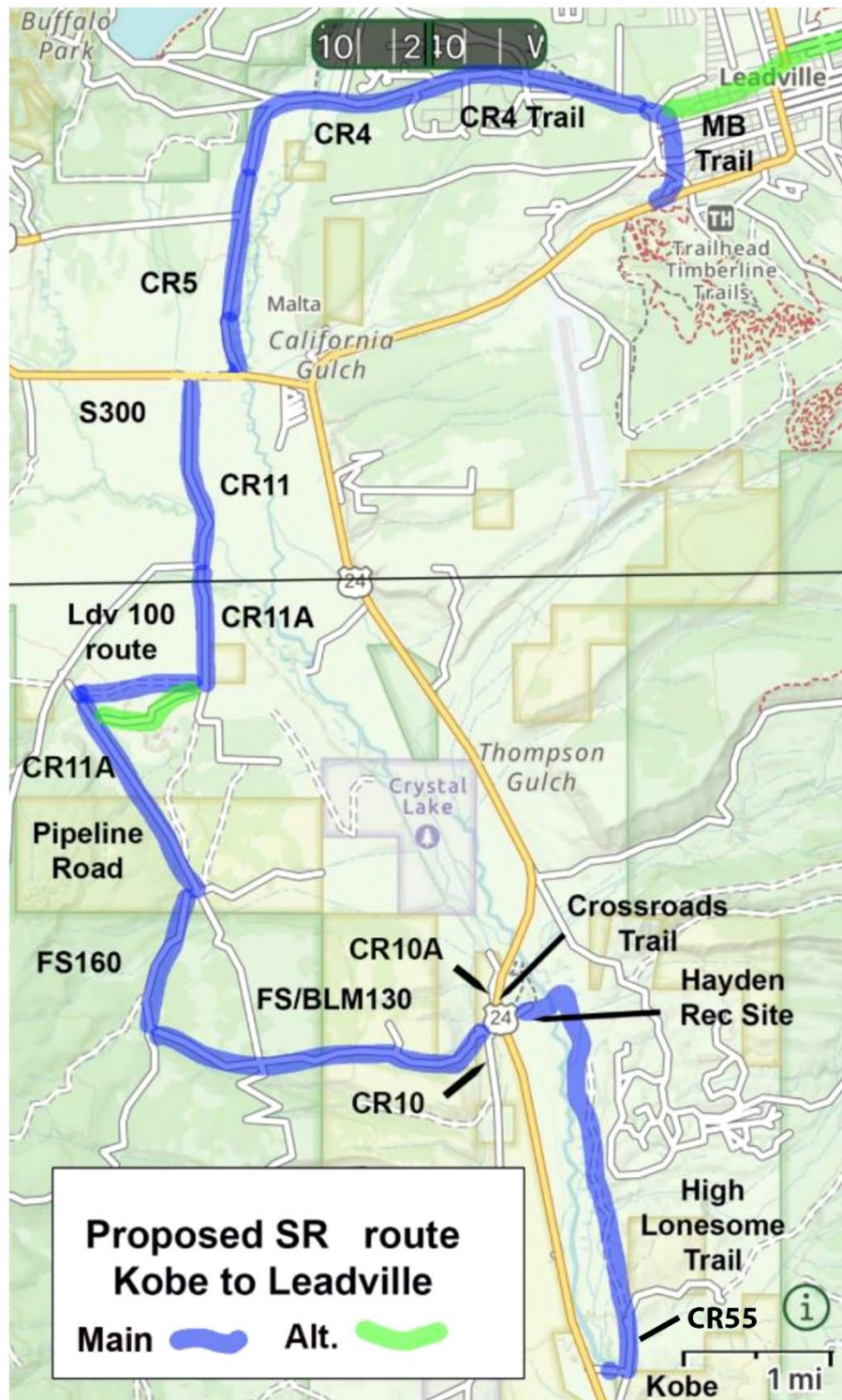
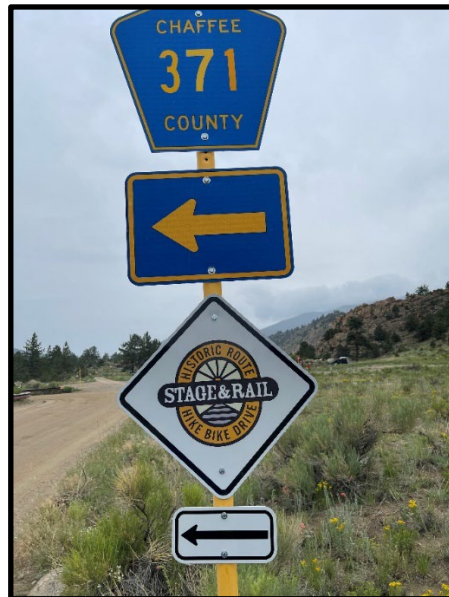


Exhibit A-Part 2: Examples of signage in Chaffee County also proposed for installation in Lake County



Signage along county roads uses 18in diamond logos and directional arrows on existing poles



Sign where SR begins at a CDOT highway

12in diamond on trail or FS/BLM

Example safety signage

Exhibit A-Part 3: Proposed budget for signage for the SR Historic Route in Lake County from Hayden Reservoir north to Leadville and the Mineral Belt Trail. Includes sections on BLM, FS, Lake County, and Leadville.

Ref No	Item	Quantity	Unit cost	Item cost	Comments
1	Logo sign 12" diamond	30	\$18	\$540	Smaller size on backcountry sections, MBT
2	Logo sign 18" diamond	13	\$28	\$364	Larger size same as those installed on CC CRs
3	Begin/End Section 6"x12"	6	\$14	\$84	Where SRT intersects CDOT roads
4	Arrows	21	\$14	\$294	For directions
5	Wood posts	14	\$10	\$140	
5	Metal poles yellow 11ft	6	\$76	\$456	Need if no existing county pole
6	Pole anchors	6	\$34	\$204	Stabilize poles in ground
7	Share the Road safety	6	\$45	\$270	On CR4, 5, special areas
8	Hardware (bolts etc.)	lumpsum	\$100	\$130	Incl bolts, anti-theft nuts
9	Contingencies	lumpsum	\$200	\$200	Unexpected expenses
10	GARNA admin fee	lumpsum	\$450	\$450	10% total for administering funds
11	LC Public Works consult	5 hr.	\$40	\$200	in-kind for consultation/labor
12	USFS/BLM labor install	20 hr.	\$40	\$800	In-kind contribution from agencies
13	Volunteer labor install	20 hr.	\$25	\$500	in-kind for installation
14	Volunteer labor graphics	2 hr.	\$80	\$160	in-kind review sign graphics
15	TOTAL budget	-	-	4792	Incl \$1660 in-kind
16	Request from Partners	-	-	\$3132	Total less in-kind

Exhibit A-Part 4: Proposed budget/cost for signage for the SR Historic Route on AHRA High Lonesome Trail 9.8.2022

Ref No	Item	Quantity	Unit cost	Item cost	Comments
1	Logo sign 12" diamond	7	\$18	\$126	Smaller size on trail
2	Logo sign 18" diamond	2	\$28	\$56	Larger size same as those installed on Lake Cty roads (CR55)
4	Arrows	2	\$14	\$28	For directions
	Wood posts	7	\$10	\$70	For small size logos
5	Metal poles yellow 11ft	2	\$76	\$152	Need if no existing CR55 poles
6	Pole anchors	2	\$34	\$68	Stabilize poles in ground
7	Share the Road safety	2	\$45	\$90	On CR55
8	Hardware (bolts etc.)	lumpsum	\$80	\$80	Incl bolts, anti-theft nuts
12	AHRA labor install	10 hr.	\$40	\$400	In-kind contribution from agency
13	Volunteer labor install	5 hr.	\$25	\$125	in-kind for installation
15	TOTAL budget	-	-	\$1195	Incl \$525 in-kind
16	Cash cost to AHRA	-	-	\$670	Total costs less in-kind



AGENDA ITEM #9A

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: September 20th, 2022

SUBJECT: Temporary Use Permit for Trick-or-Treat on Mainstreet hosted by Lake County Recreation and Leadville Mainstreet

PRESENTED BY: Lori Tye

☐ ORDINANCE
☐ RESOLUTION
☒ MOTION
☐ INFORMATION

-
- I. **REQUEST OR ISSUE:** Temporary Use Permit for Lake County Recreation & Leadville Mainstreet Program to host Trick-or-Treat on Mainstreet, Sunday October 30th, 2022 from 1:00 pm to 3:00 pm. Applicant is requesting the closure of Harrison Ave from 4th -8th St this year.

Lake County Recreation, in partnership with Leadville Mainstreet, proposes that for 2022 they continue to host a Halloween event on Harrison Avenue. Applicant has received verbal approval from CDOT to close down the avenue from blocks 4th-8th Street to ensure a safe event.

Applicant is requesting the street department to put out signage and close off Harrison Avenue from 4th St to 8th St from 12:00 pm to 4:00 pm, an hour before & after the event for setup & cleanup. Applicant plans on using the 2-way Poplar to 4th St, 4th to Harrison detour route. CDOT, the Street Dept and the mayor agreed on this detour route in a meeting 9/15/22. Applicant may need assistance from the Leadville Police Department to assist with the street closure.

- II. **BACKGROUND INFORMATION:** Last year, 2021, Trick-or-Treat on Mainstreet was held on Harrison Avenue sidewalk, with no closure of Harrison Ave. There was a lot of crossing in the middle of the street, despite crossing guards at the crosswalks. Applicant proposes that for 2022 we close Harrison Avenue for Trick-or-Treat on Mainstreet, to ensure a safer event.

- III. **FISCAL IMPACTS:** N/A

V. **LEGAL ISSUES:** N/A

VI. **STAFF RECOMMENDATION:** Staff recommends you Consider, Review and Approve a Temporary Use Permit Application for Trick-or-Treat on Mainstreet on Sunday, October 30th, 2022 from 1:00 pm to 3:00 pm.

VII. **COUNCIL OPTIONS:** Approve, Approve with Condition or Deny

VIII. **PROPOSED MOTION:** Motion to approve Temporary Use Permit for Trick-or-Treat on Mainstreet, Sunday October 30th, 2022 from 1:00 to 3:00 pm on Harrison Ave from 4th St to 8th St, with a closure of Harrison Ave from 12:00 pm to 4:00 pm.

IX. **ATTACHMENTS:** Complete Temporary Use Permit Application, route map, and this cover sheet.

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

Temporary Use Permit Application (Event)

A Temporary Use Permit is required for any organized activity involving the use of, or having impact upon, public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas or the temporary use of private property in a manner that varies from its current land use, that lies within the boundaries of the City of Leadville. This application does not apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at www.cityofleadville.com. They can be printed and faxed or emailed back to the City.

Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than thirty (30) days prior to the actual date of your event and may be submitted as early as one year before your event. **Information from your permit application is considered public information** and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit **does not create any liability** for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. **It does not create a contractual agreement** with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. **The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.**

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

APPLICATION

Event Title: Trick or Treat on Mainstreet

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

Lake County Recreation in partnership with Leadville Mainstreet proposes that for 2022
we continue to host a Halloween event on Harrison Avenue. We have received verbal
approval from CDOT to close down the avenue from blocks 4th-8th Street to ensure a safe event.

Set up Date 10/30/2022 Time 12:00PM Day of Week Sunday

Event Starts Date 10/30/2022 Time 1:00PM Day of Week Sunday

Event Ends Date 10/30/2022 Time 3:00PM Day of Week Sunday

Dismantle Date 10/30/2022 Time 4:00PM Day of Week Sunday

Location(s) requested: Harrison Avenue, between 4th-8th Street.

Anticipated Attendance Total 1000 Per Day 1000
(not including participants)
Anticipated Participants Total 1000 Per Day 1000 Total: 1000

Anticipated # of vehicles

CONTACTS

Host Organization Lake County Recreation & Leadville Mainstreet

Chief Officer of Host Organization Karen Lewis & Nancy Bailey

Applicant (Contact) Name Karen Lewis

Address 505 Harrison Ave. POB 862 City Leadville State CO Zip 80461

Telephone Number 719-486-7494 FAX Number _____

Pager/Cellular 719-486-6416 E-Mail Address: klewis@co.lake.co.us

Form adopted (date of adoption)

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

APPLICATION, *CONTINUED*

If your event will impact city services please give description:

We will need the Street Department to put out signage and close off Harrison Avenue from

4th-8th Street. We plan on using the same type of closure that was used during Boom Days.

We may need assistance from the Leadville Police Department to assist with the street closure.

See attached maps for more detail.

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:

If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency County Technical Services/Arthur J. Gallagher

Address 800 Grant Street City Denver State CO Zip 80203

Telephone Number 303-861-0507 Pager/Cellular _____

Contact Name Meredith Burchman

Policy Type General Liability

Policy Amount _____ Policy Number Submitted for certificate, but have not reviewed it yet.

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply please write N/A in the box.

- ☐ Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- ☐ Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
- ☐ Location of first-aid facilities and ambulances.
- ☐ Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- ☒ A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- ☒ Generator locations and/or source of electricity.
- ☒ Placement of vehicles and/or trailers.
- ☐ Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- ☒ Other related event components not listed above. _____

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Lake County Recreation Department

Print Name of Authorized Agent Karen Lewis

Title Youth Coordinator

Signature Karen Lewis

Date 09/13/2022

Approved by: _____

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

APPROVAL/DENIAL PAGE

(copy to be given to applicant along with the application, and filed with documentation)

REQUEST HAS BEEN:

Event approved: _____
Date

Event Denied: _____
Date

INSURANCE REQUIRED? ☐ YES
(Attach Certificate of Insurance to file copy)

☐ NO

Special Events Permit Requirements:

Approval Granted by: _____

Date: _____

City of Leadville

800 Harrison Avenue
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719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

MUST BE SIGNED BY THESE DEPARTMENTS BEFORE SUBMITTING APPLICATION

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Street Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Fire Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Total Labor: _____ Total Fuel & Supplies: _____

City of Leadville

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DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE Chapin LaChance DATE 9/14/2022

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Street Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Fire Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Total Labor: _____ Total Fuel & Supplies: _____

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

MUST BE SIGNED BY THESE DEPARTMENTS BEFORE SUBMITTING APPLICATION

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE Stephen Boyle DATE 09/15/2022

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Street Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Fire Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Total Labor: _____ Total Fuel & Supplies: _____

City of Leadville

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MUST BE SIGNED BY THESE DEPARTMENTS BEFORE SUBMITTING APPLICATION

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

approved all pre-packaged
SIGNATURE *Kyle M...* DATE *9/15/22*

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE _____ DATE _____

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Street Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

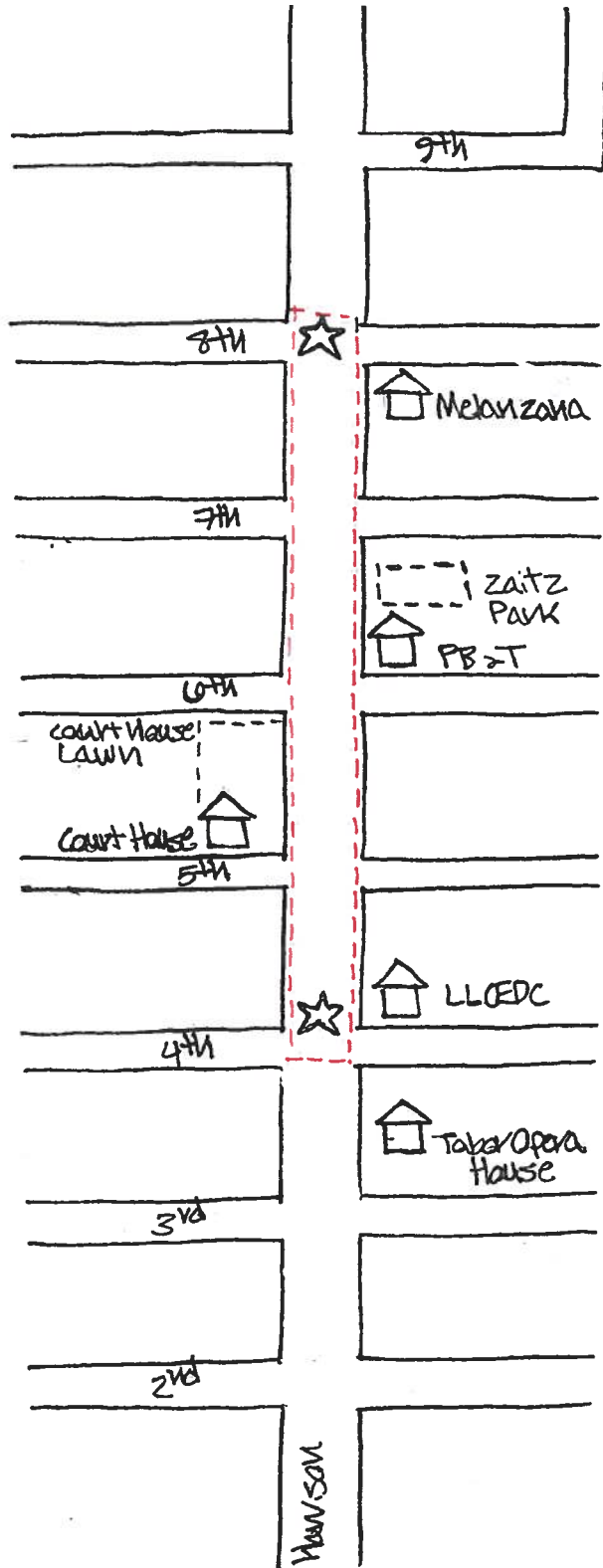
Fire Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Total Labor: _____ Total Fuel & Supplies: _____

Leadville Mainstreet & Lake County Recreation

Trick or Treat Street Sunday, 10/30/2022

12 pm - 4 pm (12-1 set up, 1-3 event, 3-4 tear down)



☆ = Start / End Route

🏠 = Business

--- = Candy station Areas

---- = Public area

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC
 Contractor: CITY OF LEADVILLE
 Project: SPECIAL EVENT DETAIL
 Method of Handling Traffic: ROAD CLOSURE WITH DETOUR /
 SIDE STREET SETUP

PREPARED BY:

Jennifer Ealey 07/25/2022

ATSSA TCS DATE

PHONE: 970-242-0669

CERTIFICATION # 245588

ISSUE DATE: 06/14/2021

EXPIRATION DATE: 06/13/2025



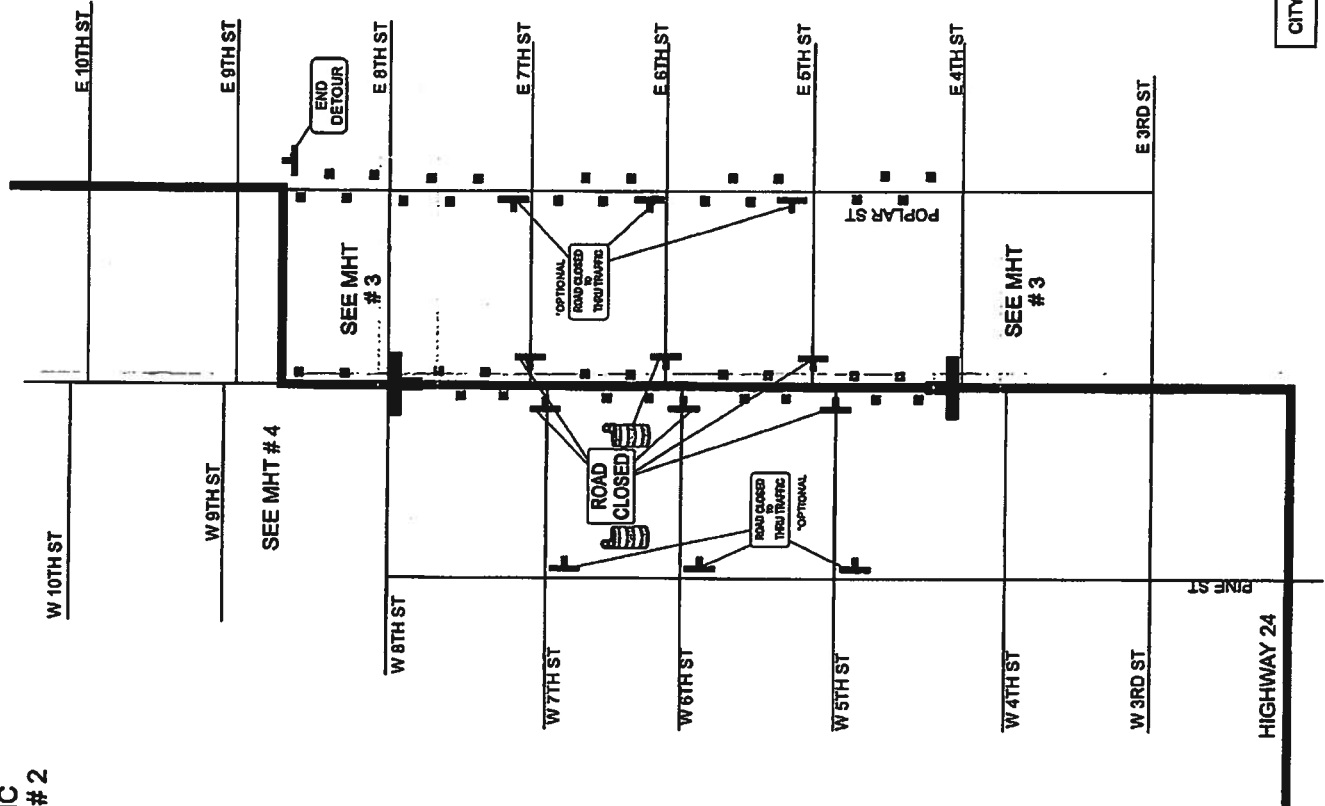
NO PARKING SIGNS TO BE PLACED IN ADVANCE OF SPECIAL EVENT AND AT THE DISCRETION OF THE CITY OF LEADVILLE. SOUTHBOUND HWY 24: NO PARKING SYMBOLS WILL BE PLACED FROM 8TH STREET TO 3RD STREET. NORTHBOUND HWY 24: NO PARKING SYMBOLS WILL BE PLACED FROM 4TH STREET TO 9TH STREET. NO PARKING SIGNS WILL ALSO BE USED ON THE SPECIAL EVENT DETOUR ROUTE; PINE STREET AND POPLAR STREET. ADDITIONAL NO PARKING SYMBOLS MAY BE NEEDED ON SIDE STREETS WITHIN THE EVENT AREA DEPENDENT UPON SPECIAL EVENT NEEDS AND AT THE DISCRETION OF THE CITY OF LEADVILLE.

NOTES:

1. CONTRACTOR WILL NEED THE ROAD CLOSED DURING EVENT HOURS.
2. REFER TO MUTCD FIGURE 6H-20 FOR A TYPICAL APPLICATION.

SIGNS AND DEVICES:

- 6 - ROAD CLOSED
- 1 - END DETOUR
- 6 - ROAD CLOSED TO THRU TRAFFIC (OPTIONAL)
- 12 - DRUM
- 40 - NO PARKING - QUANTITY WILL VARY DEPENDING ON EVENT.



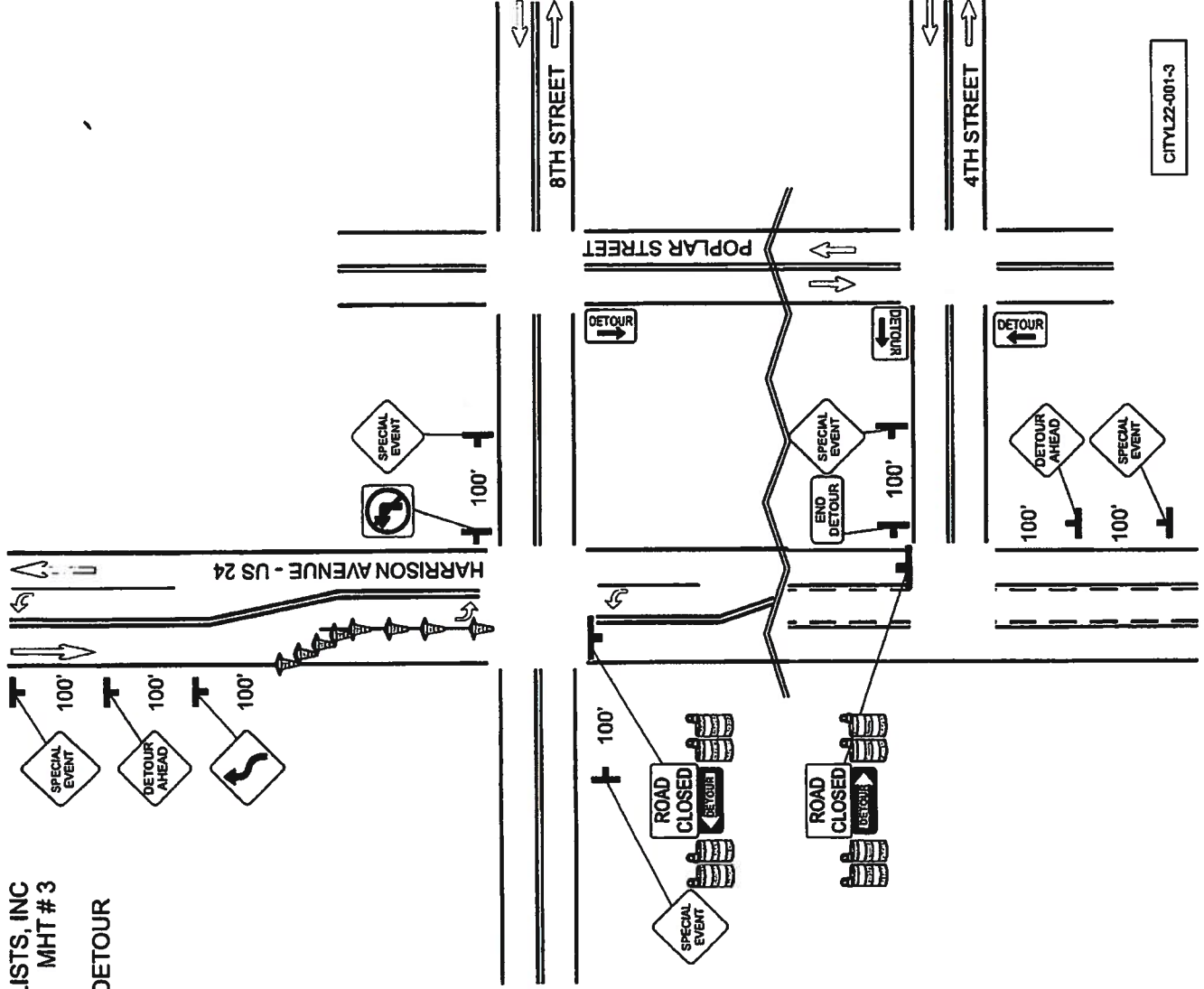
CITY 22-001-2

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC
 Contractor: CITY OF LEADVILLE MHT # 3
 Project: SPECIAL EVENT
 Method of Handling Traffic: ROAD CLOSURE WITH DETOUR

PREPARED BY: Jennifer Ealey 07/25/2022
 ATSSA TCS DATE
 PHONE: 970-242-0669
 CERTIFICATION # 245588
 ISSUE DATE: 06/14/2021
 EXPIRATION DATE: 06/13/2025

- NOTES:
1. CONTRACTOR WILL NEED THE ROAD CLOSED WITH A DETOUR DURING SPECIAL EVENT HOURS.
 2. REFER TO MUTCD FIGURE 6H-20 FOR A TYPICAL APPLICATION.
 3. PLEASE REFER TO MHT'S #1A, #1B, FOR ENTIRE SPECIAL EVENT SETUP.
 4. THE ONE WAY ON POPLAR STREET SHALL BE TURNED INTO A TWO WAY TRAFFIC SETUP BY THE CITY.

- SIGNS AND DEVICES:
- 5 - SPECIAL EVENT
 - 2 - DETOUR AHEAD
 - 1 - REVERSE CURVE (1L)
 - 1 - NO LEFT TURN SYMBOL
 - 2 - ROAD CLOSED
 - 2 - DETOUR ARROW (1L/1R)
 - 3 - DETOUR MARKER (1L/2R)
 - 1 - END DETOUR
 - 8 - DRUMS
 - 10 - CONES





AGENDA ITEM #9B

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: September 20, 2022

SUBJECT: AG Marble and Granite Mixed Use CUP Amendment and Site Plan with Waivers;
300 Tom Starr St.

PRESENTED BY: Chapin LaChance, Planning Director

☐ ORDINANCE
☐ RESOLUTION
☒ MOTION
☐ INFORMATION

I. REQUEST OR ISSUE:

The Planning Commission recommends that the City Council conditionally approve this Conditional Use Permit Amendment and Site Plan with Waivers application (Application) to make site modifications to the previously approved CUP for manufacturing and outdoor storage area and construct a new two-story mixed-use building (13,320 ± square foot) to include 5 commercial light industrial suites (5,517 ± square feet) and 7 long-term residential apartment units (7,803 ± square feet).

II. BACKGROUND INFORMATION:

The subject property at 300 Tom Starr St. (Lot 5, Star-Hills Park Subdivision) currently contains a 1,600 ± square foot manufacturing building and 22,000 ± square foot outdoor storage area authorized by a Conditional Use Permit (CUP) in 2015. The original 2015 CUP authorized the fabrication, manufacturing, and outdoor storage use.

III. FISCAL IMPACTS:

None.

IV. LEGAL ISSUES:

The pavement of the existing Tom Starr Street encroaches onto the private property by approximately 15 ft. along the entire southern property line, for a total of approximately 5,000 sq. ft. of encroachment. The applicant has agreed to dedicate the area of the street encroachment to the City as Right-of-Way with the approval of their application as proposed, including the granting of waivers from certain off-street parking requirements. The proposal for voluntary dedication of the right-of-way is the simplest solution to address the existing location of the roadway. Dedication of the right-of-way is included in the recommended Conditions of Approval.

Authority is granted in the Leadville Municipal Code to allow for any or all the off-street parking requirements to be waived by the City Council, upon recommendation of the Planning Commission if deemed impractical or cost prohibitive to the applicant. The applicant requests waivers from the off-street parking requirements to allow for a reduced driveway width, tandem parking, and backing onto a public right-of-way.

VI. PLANNING COMMISSION RECOMMENDATION:

The Planning Commission held a public hearing on September 14, 2022. The Planning Commission unanimously recommended the **conditional** approval of the Conditional Use Permit Amendment and Site Plan with the requested off-street parking waivers. The Planning Commission's recommendation includes the recommendation that City Council approve the Application on the condition that the applicant meets the conditions shown in the Conditions of Approval attachment provided in this packet.

The Planning Commission agreed with Staff's position that the high intensity of the proposed use was a negative factor in the consideration of this application but one that did not create a sufficient reason to deny the Application. The Planning Commission also noted that, while the proposed Application is generally consistent and in harmony with current neighboring land uses and future land uses of the surrounding area, the Commission desires to more carefully consider the future land uses of the City's neighborhoods and potentially develop recommendations for more thoughtful development within the City.

VII. COUNCIL OPTIONS:

1. Approve the Application.
2. Approve the Application with conditions.
3. Deny the Application.
4. Table consideration of the Application and provide direction to staff.

VIII. PROPOSED MOTION:

"I move to approve the AG Marble and Granite Mixed Use Conditional Use Permit Amendment and Site Plan with Waivers application dated August 15, 2022, on the condition that the applicant

meet the requirements of and otherwise comply with the attached Conditions of Approval.”

IX. ATTACHMENTS:

1. Staff report for the September 14, 2022 Public Hearing at Planning Commission.
2. Recommended Conditions of Approval.
3. Application dated 8/15/2022



DATE: September 14, 2022
6:00 PM - Public Hearing
City of Leadville Planning and Zoning Commission

TO: Leadville Planning and Zoning Commission

THROUGH: Chapin LaChance AICP, Director of Planning City of Leadville

FROM: On behalf of the City of Leadville
Joy S. McGee AICP, Principal Planning Manager, RG & Associates, LLC
Krystal Welp, Development Review Coordinator, RG & Associates, LLC

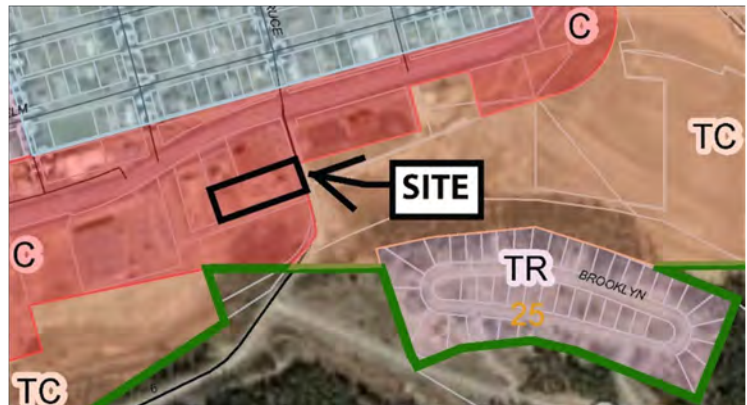
REQUEST: AG Marble and Granite
Conditional Use Permit Amendment and Site Plan with Waivers to allow for:

1. site modifications to the manufacturing and outdoor storage area
2. a new two-story mixed-use building to include 5 commercial light industrial suites (5,517 ± square feet) and 7 long-term residential apartment units (7,803 ± square feet) on the second level.

Zoning: Commercial Highway Business (C) Zone District

Location: 300 Tom Starr Street, Leadville, Colorado
Lot 5, Starr-Hills Park (Reception Number 275081)
Parcel: 2633-261-29-101, Account: R006994
Generally located south of US Highway 24, West of CR-6 (South Spruce Street), and east of South Leiter Street

Owner/
Applicant: AG Marble & Granite
c/o Alberto Gonzalez / Anita Harvey
300 Tom Starr Street, P.O. Box 1151
Leadville, CO 80461



PROPERTY INFORMATION

Surrounding Zoning	North	C – Commercial Highway Business
	South	C – Commercial Highway Business
	East	TC – Transition Commercial
	West	C – Commercial Highway Business
Surrounding Land Uses	North	Commercial - Auto Repair Shop
	South	Commercial - Vacant Land
	East	Transition Commercial - Vacant Land
	West	Commercial - Vacant Land
Existing use of property	Industrial: Fabrication shop (1,613 ± square feet), storage containers, and outdoor storage yard	
Proposed use of property	Industrial (uses listed above will remain) and Mixed-Use (5 commercial light industrial suites (5,517 ± square feet) and 7 long-term rental residential apartment units (7,803 ± square feet)).	
Lot size	0.83 Acres ±	

REQUEST and PROCESS

- The City of Leadville is in receipt of an application (**ATTACHMENT 1**) and has scheduled a public hearing for the review of a **Conditional Use Permit Amendment Site Plan** (Leadville Code §17.52). The original Conditional Use Permit, issued January 21, 2015, allowed for the operation of a Granite and Marble Manufacturing business at 300 Tom Starr Street in the Commercial Highway District (Reference **ATTACHMENT 2**). Lot 5 of Starr-Hills Park (Reference **ATTACHMENT 3**) was developed with a 1,600 ± square foot manufacturing building and 22,000 ± square foot storage area.

The Amendment of the Conditional Use Permit requests to:

- Modify the outdoor storage area. The plan proposes to consolidate the storage of materials on site into a smaller fenced storage area adjacent to the existing manufacturing building.
- Add an additional two-story 13,320 ± square foot mixed-use building with 5 commercial light industrial suites (5,517 ± square feet) and 7 long-term rental apartment units (7,803 ± square feet) in the area previously used as outdoor storage. The industrial spaces and rental apartment units will be maintained under one ownership with common parking and utility services.

The application has requested the following waivers from the Leadville Municipal Code:

1. Request to allow backing out of vehicles into right-of-way due to site constraints and limit public traffic on Tom Starr Street.
 2. Request to permit a 12' wide one-way drive aisle for access around the building.
 3. Request to allow one tandem-parking space to accommodate ADA parking requirements.
- In accordance with Leadville Municipal Code (§17.52.030 – *Procedures for review and action on conditional use applications* and §17.54.040 – *Procedures for review and action on site plan applications*), the "Planning Official", on behalf of RG and Associates, LLC and the Planning and

Zoning Commission Chair, made a determination on May 9, 2022 that the Conditional Use Permit Amendment and Site Plan application materials were found to be sufficient to send out for referral to outside agencies.

- The Conditional Use Permit Amendment and Site Plan with Waivers applications are being processed concurrent and subject to the processing procedures in the Leadville Municipal Code (LMC).
- The Conditional Use Permit (§17.52) requires public notice and public hearing before the Planning and Zoning Commission and the City Council. The Site Plan, as a requirement of the Conditional Use, is being processed under the same concurrent review proceedings. The hearing has been noticed and will be presented to and conducted by the Planning and Zoning Commission and the City Council at separate public hearings.
 - Both bodies shall hear the discussion.
 - At the September 14, 2022 public hearing, the Planning and Zoning Commission shall make a recommendation to the City Council in accordance with the criteria outlined in LMC §17.52.050 and §17.54.050.
 - At the September 20, 2022 public hearing, the City Council shall make a decision after a review of the Planning and Zoning Commission recommendation and in accordance with the criteria in LMC §17.52.050 and §17.54.050.

Public Notice:

Public notice was provided as required per Leadville Code §17.52.030. The applicant has signed an affidavit confirming that the posting and mailings were completed at least fifteen days prior to the hearing. A copy of the signed affidavit and photos of the sign(s) posted on site are provided for the public record (**ATTACHMENT 4**).

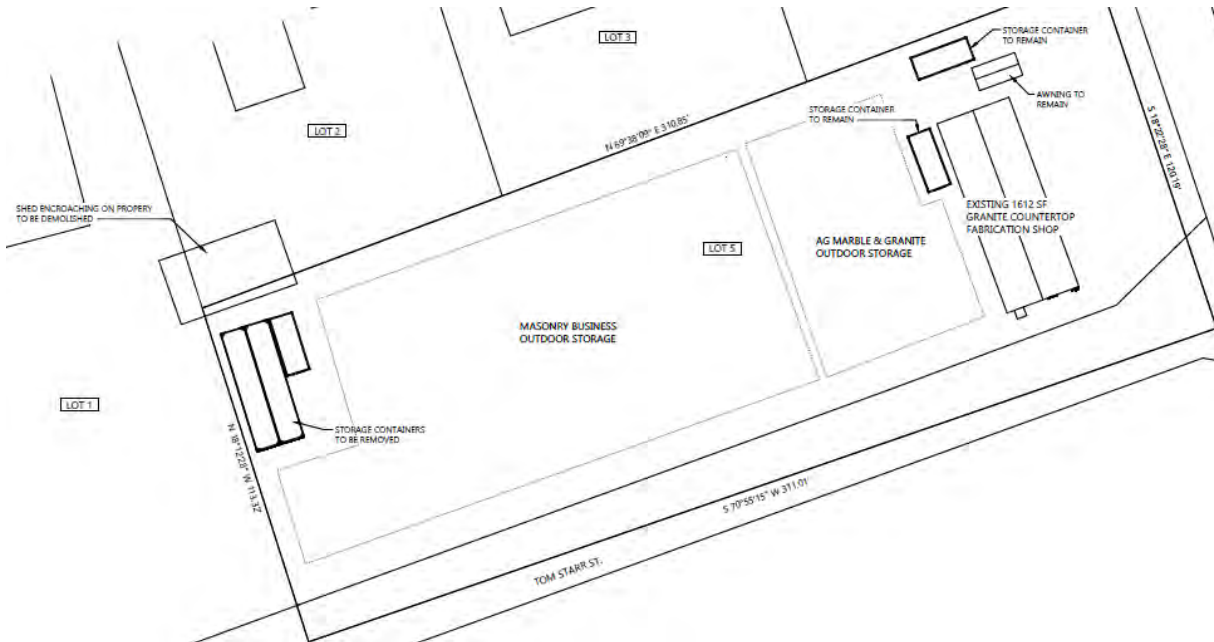
Public Comment:

Notices were sent to property owners within 200 feet from the property lines of the subject property via US MAIL. No public comments were received on this request as of the time this report was prepared and distributed to the Planning and Zoning Commission.

DISCUSSION

Background

The subject Property currently contains a 1,600 ± square foot manufacturing building and 22,000 ± square foot storage area (use authorized by the 2015 Conditional Use Permit). The primary access to the property is from Tom Starr Street.



Analysis

The original Conditional Use Permit (CUP) for AG Marble and Granite (Lot 5, Star-Hills Park) was approved in 2015 for:

1. Fabrication and manufacturing
2. Outdoor storage

The **Conditional Use Permit Amendment** application proposes:

- Revisions to the existing site improvements (outdoor storage area, parking, and access.)
- Site modifications, improvements, and new services to add a new mixed-use building.
- The new building is a two-story 13,320 ± square foot mixed-use building with 5 commercial light industrial suites (5,517 ± square feet) and 7 long-term rental apartment units (7,803 ± square feet). The rental apartment units will be maintained under one ownership with common parking and utility services.

The application maintains the site under one ownership (as one lot). The site plan includes information for the entire site subject to the CUP. The industrial units and residential rental apartments (mixed-use) are uses allowed within the zone.

In addition to the amendments related to the conditional use for outdoor storage screening and access modifications, the site plan is being referred to the Planning Commission due to:

- Public Improvements – The public road improvements for Tom Starr Street are constructed outside of the public Right of Way (ROW) and encroach onto the subject property.
- Utility services include a second private lift station on site (\$17.54.050 -Review of adequate services).
- Parking (\$17.76.010.B) – request approval to back directly from the off-street parking onto Tom Starr Street.
- Request a reduced drive aisle width (12'- one way circulation) from the Code standard (at least 20') (\$17.76.010.H).
- Request to credit tandem-parking towards the required for Accessible parking standards.

The matter of the public road (Tom Starr Street) located on private property has a significant impact and is a key issue in the review of this site plan. The actual road improvements for Tom Starr Street are built on this property, outside of the dedicated right-of-way. The road encroaches onto the subject property (12' 11" width at the western edge of the property and 6'9" width at the eastern edge of the property for an estimated area of 4,981 ± square feet). Reference **ATTACHMENT 6** for graphic exhibits.

Referral Comments:

The Site Plan was referred to outside agencies (reference referral notice **ATTACHMENT 5**). The service providers that did respond provided the following comments:

- Fire Access: Leadville Lake County Fire Rescue indicated in their initial review that they would require 150' access around the structure and adequate access setbacks for ladder trucks from the street to the roof line. Following subsequent discussion(s) with the applicant and fire rescue the building is currently being shown on the site plan as a sprinkler protected building. The public improvements include a new hydrant to be added to the area adjacent to the site.
- Water: Parkville Water District in the initial review comments indicated they "prefer" a minimum 6" diameter main looped from the main at the frontage road and CR6 along the right-of-way on Tom Starr Street over to the main that runs north/south and serves the Brooklyn Heights Subdivision. The current Site Plan set shows an extension of the water line from the west, dead ending that main line at the southwest corner of the site. Confirmation of the design configuration with the current plans has not been received at the time of this report from Parkville Water.
- Traffic: Per CDOT, the developer will provide information to determine if the development increases traffic volumes by 20% or more at Spruce Street or Leiter Street. If so, they will need to submit a CDOT Access Permit application and a traffic study. A discussion between the local CDOT representative and the applicant indicated this requirement could be waived. Lake County Public Works did not respond on existing volumes. Additional follow up is needed to determine the status of the CDOT comment as a requirement.
- School District: Lake County School District requires a fee-in-lieu of land dedication of \$6,683.52 (the amount is based on \$1,113.92 per new residential unit). The District would review waiving the fee for any residential units that are deed restricted for community housing (i.e., the tenant lives and works in Lake County).
- Drainage: The following revisions to the technical memorandum prepared by Swiftwater Solutions and dated August 12, 2022 are requested:
 1. Detention volumes should be in cubic feet instead of gallons.
 2. The drainage letter should address the 100-year storm event in accordance with MHFD criteria.
 3. A drainage plan should be provided as a part of the drainage letter.

Waivers and Exceptions to Code:

Discussion on each of the issues listed, including waivers/exceptions, should be considered in the approval of this CUP Amendment Site Plan request. These are subject to Planning and Zoning Commission review and shall be authorized by the City Council.

1. TOM STARR RIGHT-OF-WAY – The application request is to maintain the site plan as proposed. Upon approval by the City of the site plan *as presented*, the applicant would commit to the necessary dedication of the Tom Starr Street right-of-way to the City. The terms discussed and acceptable to the applicant include:
 - The applicant to prepare the legal description for the right-of-way dedication subject to a new survey; and

- Dedicate the right-of way by a plat, to be prepared by the applicant once the new building is constructed and prior to issuance of certificate of occupancy.
- 2. Request to allow backing out of vehicles into right-of-way due to site constraints and limits of public traffic on Tom Starr Street.
LMC §17.76.010.B: In RC, C and I zoning districts.... Parking lot spaces shall be arranged in such a manner that vehicles will not back directly from an off-street parking space into a public right-of-way, in the case of alleyways, and no portion of a public right-of-way or easement shall be included as a portion of a parking lot except with the approval of the planning commission and the written permission of the owner(s) of record of the right-of-way or easement.
- 3. Request to permit a 12' wide one-way drive aisle for access around the building.
LMC §17.76.010.H: All parking lot aisles shall be at least twenty (20) feet in width and all open parking areas shall contain snow storage or removal provisions adequate to the planning commission as determined by a majority vote of the commission.

The LMC does not differentiate for one-way streets.

- 4. Request to allow one tandem-parking space to accommodate ADA parking requirements.
LMC §17.76.010.B areas included in driveways or otherwise required to move cars in and out of parking spaces shall not be considered to meet off-street parking space requirements.
LMC §17.76.10 A: ... handicapped spaces, which must also be so labeled on the lot, shall be twelve (12) feet by eighteen (18) feet in size, except that such spaces may be nine feet wide when an additional four feet is provided at one side as an available, paved handicapped ramp.

Authority is granted in the Code to allow for any or all the off-street parking requirements to be waived by the city council upon recommendation of the planning and zoning commission if deemed impractical or cost prohibitive to the applicant. (LMC §17.76.010.J)

REVIEW CRITERIA

The Planning and Zoning Commission should review the criteria for the application and provide findings for the public record. **ATTACHMENT 7** to this report provides the staff's review of the criteria.

CONDITIONAL USE PERMIT Review Criteria:

In review of the application for the Conditional Use Permit, the Planning and Zoning Commission shall consider the criteria outlined in §17.52.040.

1. That the proposed conditional use conforms to the requirements and provisions of this zoning regulation;
2. That the proposed conditional use is consistent with and in compliance with the Leadville comprehensive plan, as amended;
3. That the proposed conditional use is consistent with and in harmony with neighboring land uses and future intended land uses in the area;
4. That the proposed conditional use will not result in overly intensive use of the land relative to the surrounding land;
5. That the proposed conditional use will not result in excessive traffic congestion or hazards to vehicular or pedestrian traffic;
6. That the proposed conditional use will not unnecessarily scar the land on which such use would be located and that the site be free from loose piles of soil or other materials and open, unprotected pits or holes;
7. That the proposed conditional use will not be likely to prove detrimental to the public health, safety or welfare of city residents nor cause hardship for neighboring persons;
8. That the proposed site of the conditional use is and will be free from natural and manmade hazards or such hazards as have been identified can and will be adequately mitigated; and
9. That all roadway systems and access roads will be open and readily accessible to police, fire and other emergency and public safety vehicles on a year-round basis.

Site Plan Review Criteria:

In review of the application for the Site Plan, the Planning and Zoning Commission shall consider the criteria outlined in §17.54.050.

1. The site plan is consistent with the City of Leadville Comprehensive Plan;
2. The site plan is consistent with any previously approved subdivision plat, planned unit development, or any other preceding plan or land use approval, as applicable;
3. The site plan complies with all applicable development and design standards set forth in this code;
4. Any significant adverse impacts reasonably anticipated to result from the use will be mitigated or offset to the maximum extent practicable and approval of the site plan will not harm the public health, safety, or welfare;
5. The development proposed in the plan and its general location is or will be compatible with the character of surrounding land uses and structures; and
6. The development can be adequately served by public services, including, but not limited to, roads, water, and wastewater.

STAFF RECOMMENDATION / CONDITIONS:

Staff recommends the approval of the Conditional Use Permit Amendment and Site Plan with Waivers, subject to the following CONDITIONS:

1. All referral agency comments for the site shall be addressed prior to issuance of Building Permit.
2. All technical, formatting, and grammatical revisions must be completed prior to the City signing the site plan for approval. The signed site plan is required prior to issuance of a Building permit. This condition would include the addition of any new notes related to any conditions of approval by the City (including but not limited to) a) right-of-way dedication, b) additional labeling, dimensioning, and other notes and information on the plans (such as surface of parking and drives, dimensioning of outdoor storage, private / public ownership and maintenance areas, manufacturing area parking, signage, etc. *Redlines to be provided*).
3. All representations made by the applicant and relied upon by the Planning and Zoning Commission in evaluating the Conditional Use Permit Amendment Site Plan shall be deemed a part of the application and binding upon the applicant.

PLANNING COMMISSION ACTION:

The Planning Commission shall provide a recommendation to the City Council.

At the conclusion of the hearing, all testimony in this matter shall be considered. All representations and commitments made by the applicant and their representatives on the record are considered binding in evaluating the application. The Planning and Zoning Commission should include any specific testimony or commitment that was determinative regarding the application. Following Planning and Zoning Commission discussion, the Commission may recommend to City Council:

1. APPROVAL of the REQUEST as submitted
2. APPROVAL of the REQUEST subject to CONDITIONS
3. DENIAL of the REQUEST
4. CONTINUANCE OF THE REQUEST subject to ADDITIONAL INFORMATION

Recommended motion for Planning Commission:

"I MOVE THAT THE PLANNING AND ZONING COMMISSION recommend to City Council approval of the Conditional Use Permit Amendment and Site Plan with Waivers based on:

- 1) the application will be subject to the applicant completing the conditions set forth in the Staff Memorandum for this application to the satisfaction of the City's Planning Director and the City Attorney prior to the signature and final approval of the AG Mixed Use Site Plan for issuance of a building permit; and
- 2) a finding that the application has addressed the review criteria in the Leadville Code"

Alternate motion:

"I MOVE THAT THE PLANNING AND ZONING COMMISSION recommend denial of the Conditional Use Permit Site Plan application to City Council, based on a finding that the requested Conditional Use Permit does not satisfy _____ *

[Commissioner making motion to reference the specific criterion/criteria set forth in Sec. 17.52.040 of the Leadville Municipal Code that has not been satisfied]."

ATTACHMENTS:

1. [AG MIXED USE Site Plan with Conditional Use Amendment and Waivers \(August 15, 2022\)](#)
2. [Original AG Marble & Granite Conditional Use Permit Approval Letter \(dated January 21, 2015\)](#)
3. [Star-Hills Park Plat, Reception Number 275081 \(dated April 1, 1980\)](#)
4. [Affidavits of Posting and Mailing](#)
 - a. Affidavit of Mailing and Posting
 - b. Leadville Herald Publication
 - c. Site Posting Photos
 - d. Adjacent Property Owner Letter, dated August 19, 2022
 - e. Mailing List
5. [Referral Notice form](#)
6. [Tom Starr Road Encroachment Exhibits](#)
7. [Review Criteria – Staff Findings](#)

CITY OF LEADVILLE
AG Marble and Granite Mixed Use
Star-Hills Park, Lot 5
Conditional Use Permit Amendment and Site Plan with Waivers

CONDITIONS

1. This permit does not become effective, and the project may not be commenced, unless and until the applicant accepts the preceding findings and following conditions in writing and transmits the acceptance to the City of Leadville.
2. If the terms and conditions of the approval are violated, the City, in addition to criminal and civil judicial proceedings, may, if appropriate, issue a stop work order requiring the cessation of work, revoke this permit, or require removal of any improvements made in reliance upon this permit. The payment of any costs incurred by the City related to enforcement actions related to violations of this permit shall be the sole responsibility of the applicant and shall constitute a lien on the property.
3. The terms and conditions of this permit are in compliance with the statements of the staff and applicant made on the staff report and application.
4. All representations made by the applicant and relied upon by the Planning and Zoning Commission in evaluating the application for **Conditional Use Permit Amendment and Site Plan with Waivers** ("Application") shall be deemed a part of the application and binding upon the applicant.
5. Nothing in this permit shall constitute an agreement by the City of Leadville to issue a certificate of occupancy for the project covered by this permit. The determination of whether a certificate of occupancy should be issued for such project shall be made by Lake County in accordance with the applicable provisions of the City Code, including, but not limited to the building code.
6. Applicant shall not place a temporary construction trailer on the site until a building permit for the project has been issued by Lake County.
7. All hazardous materials used in construction of the improvements authorized by this permit shall be disposed of properly off site.
8. An improvement location certificate of the height of the top of the foundation walls and the height of the building's ridge must be submitted and approved by the City during the various phases of construction. The final building height shall not exceed 35 ft. at any location, measured to the mean roof elevation.
9. **All businesses operating on the property must obtain the appropriate city approvals according to the municipal code and uses allowed in the commercial zoning district prior to beginning business operations on the property.**

PRIOR TO ISSUANCE OF BUILDING PERMIT

10. All referral agency comments for the site shall be addressed to the satisfaction of the City. Applicant shall obtain, and the City shall not unreasonably withhold, written confirmation from the City that all referral agency comments have been addressed to the City's satisfaction.
11. All technical, formatting, and grammatical revisions must be completed prior to the City signing the site plan for approval. This condition would include the addition of any new notes related to any conditions of approval by the City, including but not limited to: a) right-of-way dedication, b) additional labeling, dimensioning, and other notes and information on the plans (such as surface of parking and drives, dimensioning of outdoor storage, private / public ownership and maintenance areas, manufacturing area parking, signage, etc.).
12. Applicant shall submit recent title work completed within 60 days prior to issuance of Building Permit.
13. Pursuant to Leadville Municipal Code section 17.54.030.B, the applicant shall submit to the City a survey of the property completed within 60 days prior to issuance of a Building Permit, and the survey shall be prepared and stamped by a surveyor licensed in the State of Colorado.
14. The Existing Conditions page (C101) shall provide additional detail with a key. The property boundary lines, their relation to the location of the adjacent Tom Starr St. Right-of-Way (ROW), boundaries of the existing Tom Starr St. ROW, and the width/length of the existing Tom Starr St. ROW shall be clearly shown and labeled. The existing conditions as shown on this page should be consistent with the required land survey stated above.
15. The final Site Plan shall be amended to show the height of exterior lighting as required by section 17.54.030.D.9 of the Leadville Municipal Code.
16. The final Site Plan shall be amended to show any existing utility easements as required by section 17.54.030.D.9 of the Leadville Municipal Code. If additional public utility easements are required for the proposed structure, such easements shall be depicted on the Site Plan and dedicated in a form acceptable to the City Attorney.
17. The final Site Plan shall be amended to include the zoning designation of adjoining lots, buildings, access, and parking in addition to the adjoining lot boundaries as required by Section 17.54.030.D.10 of the Leadville Municipal Code.
18. The final Site Plan shall be amended to include the standard dedication language, as required by Leadville Municipal Code section 17.54.030.D.12, which shall indicate any and all appropriate dedications to the City. The dedication language should be substantially similar to the language set forth in and required by the Leadville Municipal Code, shown below:

KNOW ALL MEN BY THESE PRESENTS, THAT we _____ and _____, being the owner(s) of the land described above do hereby dedicate and grant to the public forever and in fee simple all streets, alleys, roadways, thoroughfares, fire lanes, utility and drainage easements, park land, and open space as established on this site plan and the landowners shall bear all expense involved in planning, design, and construction of all public improvements except to the extent expressly stated in any City-approved and recorded public improvement agreement. Dedication shall be final upon adoption of a resolution by the City Council accepting the property dedicated by this site plan. Except as otherwise stated on this site plan,

- 19. The final Site Plan shall specify whether or not the installation of paving or other work is proposed on any portion of the existing adjacent public ROW. If the final Site Plan specifies the installation of paving or other work on any portion of the public ROW, the Site Plan shall: 1) specify any upgrades to or work on existing ROW to conform to the Lake County Roadway Design Standards, adopted by reference by the City and codified in Chapter 12.32 of the Leadville Municipal Code, and 2) specify the upgrade of the entire length and width of any public street adjacent to the property that is being upgraded by applicant. The applicant shall enter into and comply with a public improvement agreement with the City, in a form acceptable to the City Attorney, for any upgrades to the public ROW.**
- 20. The applicant shall dedicate to the City an easement for emergency services and fire access to the property, in a form acceptable to the City Attorney. The final Site Plan shall indicate the location and size of such easement, and the easement reception number shall be referenced on the final Site Plan.**
- 21. A revised Drainage Letter shall be submitted to the City, in a form acceptable to the City, with the following revisions:**

 - a. Detention volumes should be in cubic feet instead of gallons.**
 - b. The drainage letter should address the 100-year storm event in accordance with MHFD criteria.**
 - c. A drainage plan should be provided as a part of the drainage letter.**
- 22. The final Site Plan shall include a note on the Cover/Data Sheet that makes it clear that the Asphalt Drive shown on the Site Plan page (C102) is a private ROW that will not be dedicated to the City and that will be constructed and maintained by the applicant.**

23. **The final Site Plan shall include a note on the Cover/Data Sheet concerning the ownership and maintenance of the proposed lift station, specifically indicating that the lift station will be a private improvement that is not dedicated to the City and will be constructed and maintained by the applicant.**
24. **The final Site Plan shall be titled “AG Marble & Granite Mixed Use Site Plan” excluding “with conditional use permit”.**
25. **The final Site Plan shall include the legal description “Lot 5, Star-Hills Park, City of Leadville, County of Lake, State of Colorado.” The reference to the reception number of the Plat shall be removed, and the date of the Site Plan placed under the legal description shall be removed.**
26. **The Existing Conditions page (C101) of the Site Plan shall be amended to clarify to whom the “Shed Encroaching on Property to be Demolished” belongs and, if known, when such demolition will take place.**
27. Applicant shall submit and obtain approval from the Planning Official of final drainage, grading, utility, and erosion control plans.
28. Applicant shall provide plans stamped by a registered professional engineer licensed in Colorado, to the Planning Official for all retaining walls over four feet in height.
29. Applicant shall submit and obtain approval from the City of a construction staging plan indicating the location and type of construction fencing, all construction material storage, fill and excavation material storage areas, portolet and dumpster locations, and employee vehicle parking areas. No staging is permitted within public right of way without City permission. Any dirt tracked upon the public road shall be the applicant’s responsibility to remove. Contractor parking within the public right of way is not permitted without the express permission of the City, and cars must be moved for snow removal. A project contact person is to be selected and the name provided to the Planning Official and Building Official prior to issuance of the building permit.
30. Applicant shall install construction fencing and erosion control measures in a manner acceptable to the Planning Official. An onsite inspection shall be conducted.
31. Applicant shall submit a 24”x36” mylar copy of the final site plan, as approved by the City at the final public hearing, and reflecting any changes required. The name of the architect, and signature block signed by the property owner of record or agent with power of attorney shall appear on the mylar.

PRIOR TO ISSUANCE OF CERTIFICATE OF OCCUPANCY

32. **Applicant shall dedicate to the City of Leadville as public Right-of-Way, in a form acceptable to the City Attorney, the area of the existing Tom Starr Street encroachment as shown on a survey completed within the past 60 days. The survey shall be prepared and stamped by a surveyor licensed in the State of Colorado.**

33. Applicant shall revegetate all disturbed areas with a minimum of 2 inches topsoil, seed and mulch.
34. Applicant shall paint all flashing, vents, flues, rooftop mechanical equipment and utility boxes on the building a flat, dark color or to match the building color.
35. Applicant shall screen all utilities.
36. At all times during the course of the work on the development authorized by this permit, the permittee shall refrain from depositing any dirt, mud, sand, gravel, rubbish, trash, wastepaper, garbage, construction material, or any other waste material of any kind upon the public street(s) adjacent to the construction site. City shall provide oral notification to permittee if City believes that permittee has violated this condition. If permittee fails to clean up any material deposited on the street(s) in violation of this condition within 24 hours of oral notice from City, permittee agrees that the City may clean up such material without further notice and permittee agrees to reimburse the City for the costs incurred by the City in cleaning the streets. City shall be required to give notice to permittee of a violation of this condition only once during the term of this permit.
37. Construction shall be performed in accordance with the plans and specifications, which were approved by the City in connection with the Site Plan application. Any material deviation from the approved plans and specifications without City approval as a modification may result in the City not issuing a Certificate of Occupancy or Compliance for the project, and/or other appropriate legal action under the City zoning regulations.
38. No Certificate of Occupancy or Certificate of Compliance will be issued by the City until: (i) all work done pursuant to this permit is determined by the City to be in compliance with the approved plans and specifications for the project, and all applicable City codes, ordinances and standards, and (ii) all conditions of approval set forth in the Site Plan approval for this project have been properly satisfied. If either of these requirements cannot be met due to prevailing weather conditions, the City may issue a Certificate of Occupancy or Certificate of Compliance if the permittee enters into a Cash Deposit Agreement providing that the permittee will deposit with the City a cash bond, or other acceptable surety, equal to at least 125% of the estimated cost of completing any required work or any applicable condition of approval, and establishing the deadline for the completion of such work or the satisfaction of the condition of approval. The form of the Cash Deposit Agreement shall be subject to approval of the City Attorney. "Prevailing weather conditions" generally means that work cannot be done due to excessive snow and/or frozen ground. **As a general rule, a cash bond or other acceptable surety will only be accepted by the City between November 1 and May 31 of the following year. The final decision to accept a bond as a guarantee is within the sole discretion of the City of Leadville.**

SITE PLAN WITH CONDITIONAL USE PERMIT

- 1) A CUP amendment to the original CUP granted in 2015 to modify the existing 1,600 sq ft manufacturing building and 22,000 sq ft outdoor storage area
- 2) To construct a new two-story mixed use 13,320 sq ft building consisting of:
 - a) 5 commercial light industrial suites (5,517 sq ft)
 - b) 7 long term rental residential apartment units

ZONING DISTRICT: C - COMMERCIAL/HIGHWAY BUSINESS

DWELLING UNITS: 7 TOTAL (INCLUDING ADA UNIT)

COMMERCIAL/SHOP UNITS: 5

		OCCUPANCY					
		R-2		F*		TOTAL	
	AREA	UNITS	SF	UNITS	SF	UNITS	SF
	PROPOSED LOWER LEVEL	1	1,143	5	5,517	6	6,660
	PROPOSED UPPER LEVEL	6	6,660	0	0	6	6,660
	EXISTING	0	0	1	1,612	1	1,612
	TOTAL	7	7,803	6	7,129	13	14,932

*TENANT TO VERIFY OCCUPANCY CLASSIFICATION IS IN LINE WITH INTENDED USE AND APPLY FOR CHANGE OF OCCUPANCY IF NOT

The City of Leadville, Colorado, by motion of its City Council and following a recommendation of the Leadville Planning Commission did on the day of _____, 20____, adopt and approve the within site plan and accept the dedications hereon made pursuant to Resolution No. _____ Series _____.

Mayor or Mayor Pro Tem

(City Seal)

OWNER:
AG Marble & Granite
300 TOM STARR ST.
LEADVILLE, CO 80461
719.486.5796
AGMARBLEANDGRANITE@HOTMAIL.COM

DESIGNER:
LUKE HORNING, BEDROCK DRAFTING & D
423 CHESTNUT ST
LEADVILLE, CO 80461
719.293.0084
LHORNING@BEDROCKDRAFTING.COM

2015 - CONDITIONAL USE PERMIT GRANTED FOR FABRICATION AND MANUFACTURING (52) AND OUTDOOR STORAGE (33).

1. CODE EXCEPTION REQUESTED TO ALLOW BACKING OUT OF VEHICLES INTO RIGHT-OF-WAY DUE TO SITE CONSTRAINTS AND LIMITED PUBLIC TRAFFIC ON TOM STARR ST. REFER TO C105.
2. CODE EXCEPTION REQUESTED TO ALLOW A 12' WIDE ONE-WAY DRIVE AISLE FOR ACCESS AROUND BUILDING
3. REQUEST TO ALLOW ONE TANDEM-PARKING SPACE TO ACCOMMODATE ADA PARKING REQUIREMENTS.

I (We) the undersigned, shall comply with the regulations and requirements administered by the City of Leadville. The following signatures constitute all owners of and holders of deeds of trust for the land and structures included in this plan.

By _____ Date _____

1	(G001)	CONCRETE DATA SHEET
2	(G002)	LAND SURVEY PLAN
3	(C102)	ADJACENT LOT STUDY
4	(C103)	EXISTING SITE CONDITIONS
5	(C104)	SITE PLAN
6	(C105)	GRADING/DRAINAGE PLAN
7	(C106)	UTILITIES PLAN
8	(C107)	TRAFFIC CIRCULATIONS
9	(C108)	PARKING/CIRCULATION
10	(C109)	EMERGENCY SERVICE ACCESS, HYDRANTS
11	(C110)	CIVIL DETAILS
12	(A101)	LOWER LEVEL PLAN
13	(A102)	UPPER LEVEL PLAN
14	(A103)	ROOF PLAN
15	(A201)	ELEVATION
16	(A202)	ELEVATION
17	(A203)	EXTERIOR PERSPECTIVES - FRONT
18	(A204)	EXTERIOR PERSPECTIVES - REAR
19	(L101)	LANDSCAPING PLAN

2015 - CONDITIONAL USE PERMIT GRANTED FOR FABRICATION AND MANUFACTURING (52) AND OUTDOOR STORAGE (33).

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[illegible]

By _____ Date _____

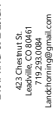
SHEET INDEX

2015 - CONDITIONAL USE PERMIT GRANTED FOR FABRICATION AND MANUFACTURING (52) AND OUTDOOR STORAGE (33).

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100



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300 TOM STAR ST.
LEADVILLE, CO 80461

Sheet No. 2
C101

Legend

Tract 1A
 Spy Tracts 1 and 2
 Lot Line Adjustment Plat AMENDED
 Amending Plat Flood for Record June 2, 2010, Reception No. 3543477



Blue River
Land Surveying
(970) 668-3730
PO Box 1800 Frisco, CO 80443
www.blueriverlandsurveying.com

Land Survey Plus
Laurie L. Stur - Hills Park (Reception No. 275080)
City of Louisville
Clear County, Colorado
Sec. 26, T9S, R28W, 6th P.M.
(300 Highway 24 South)

Date: 10-17-2014	1517
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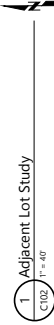
423 Chestnut St.
Leadville, CO 80461
719.293.0084
Landchorning@gmail.com

300 TOM STARR ST.
LEADVILLE, CO 80461

Revision's					
No.	Date				Remarks
Issue		CUP App			
Date		08.15.22			
Drawn By		L. Herring			

Adjacent Lot Study

C102



1 Adjacent Lot Study

GRAPHIC SCALE

(IN FEET)

1 INCH = 40 FT

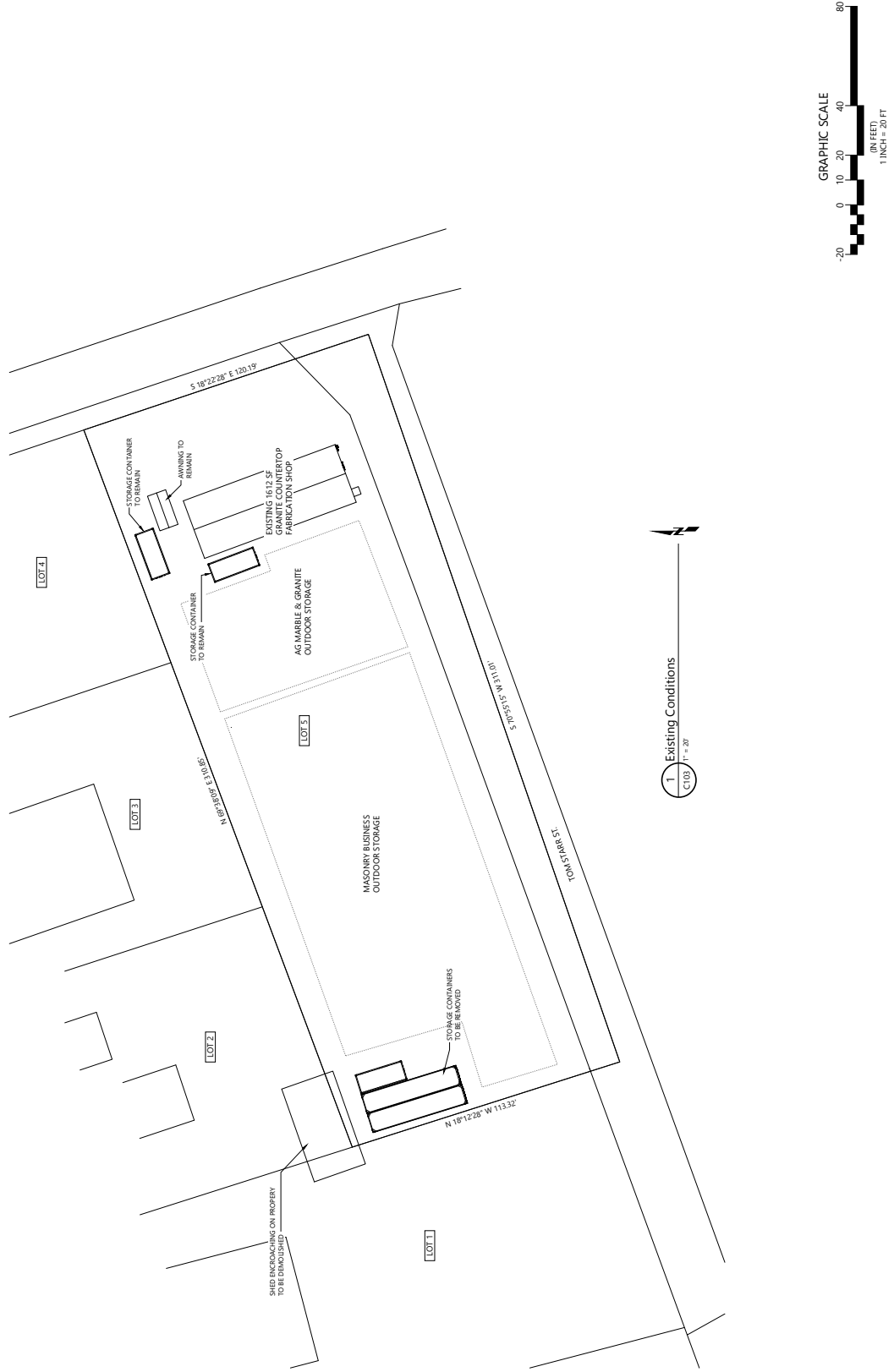
The scale bar is marked with numbers at -40, 0, 20, 40, 80, and 160. The bar itself is composed of alternating black and white segments, with a total length of 160 feet.



300 TOM STARR ST.
LEADVILLE, CO 80461

[illegible]

Sheet No. 4
C103





423 Chestnut St.
Leadville, CO 80461
719.293.0084
and:hornig@gmail.com

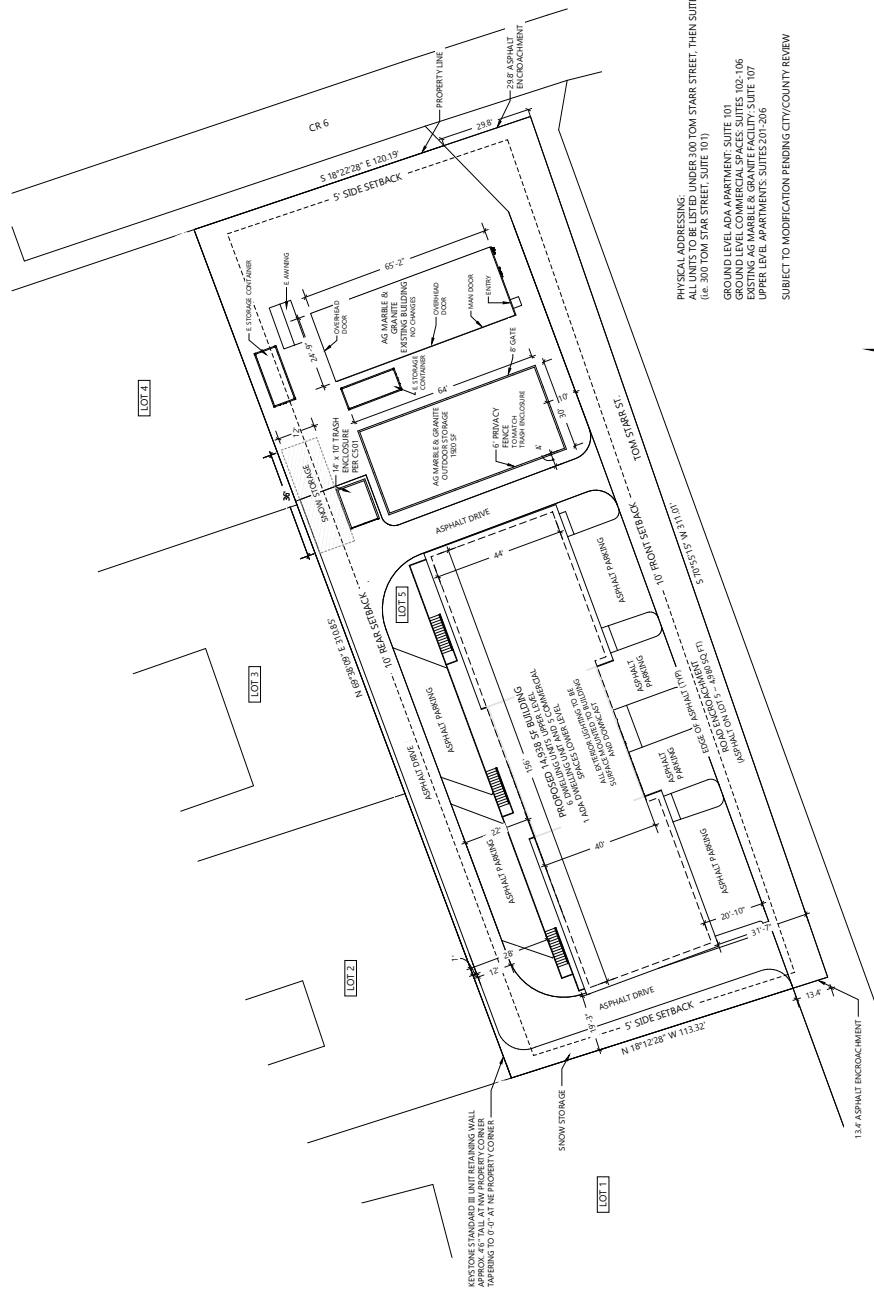
AG MIXED USE
300 TOM STARR ST.
LEADVILLE, CO 80461

300 TOM STAR ST.
LEADVILLE, CO 80461

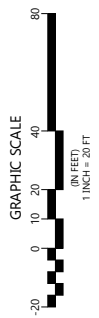
[illegible]

Site Plan
Sheet No. 5
C104

- NOTES:
1. REFER TO C108 FOR CIRCULATION, PARKING, AND SNOW STORAGE
 2. ALL LIGHTING TO BE SURFACE-MOUNTED DOWNCAST LED. SEE A201 FOR PLACEMENT



1 Site Plan
C104 1" = 20'



(IN FEET)
1 INCH = 20 FT



423 Chestnut St.
Leadville, CO 80461
719.293.0084
Landchorning@gmail.com

300 TOM STAR ST.
LEADVILLE, CO 80461

[illegible]

Sheet No. 6
C105



GRAPHIC SCALE

(IN FEET)

1 INCH = 20 FT

The graphic scale bar is a horizontal line with tick marks at 0, 10, 20, 40, and 80 feet. Below the bar, the text "(IN FEET)" is centered. To the right of the bar, the text "1 INCH = 20 FT" is written vertically.

KEYSTONE STANDARD III UNIT RETAINING WALL
APPROX. 4'6" TALL AT NW PROPERTY CORNER
TAPERING TO 0'-0" AT NE PROPERTY CORNER



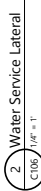
300 TOM STARR ST.
LEADVILLE, CO 80461

Issue	CUP App
Date	08.15.22
Drawn By	L. Horning

Sheet No. C106



C106 $1/4'' = 1'$



C106 $1\frac{1}{4}" = 1"$



C106 1" = 20'



10 20 40

IN FEET

NOTES:

3. LIFT STATION TO BE PRIVATELY OWNED AND MAINTAINED

DETAILED DESIGN

81



423 Chestnut St.
Leadville, CO 80461
719.293.0084

AG MIXED USE

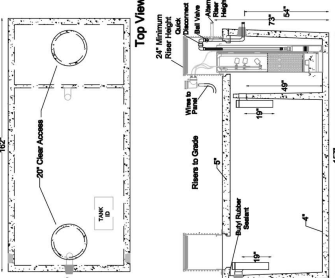
300 TOM STARR ST.
EADVILLE, CO 80461

[illegible]

Item #
200T-2CP-HH

Item #
2000T-2CP-HH

DESIGN NOTES	Feasible
<ul style="list-style-type: none"> Design per performance test per ASTM C1127 Top surface area 8,775 ft² Min. 20 days, concrete = 6,000 PSI 	Feasible
Installation:	
<ul style="list-style-type: none"> Tank to be set on 3" min. sand bed Tank to be backfilled uniformly on all sides in lifts less than 24" and mechanically compacted Backfill to be used for the backfill, provided large stones are removed Excavation should be dewatered and backfilled with clean sand Put in service for installation with water table less than 2' below grade Meets C1184--06 for resident 	
<ul style="list-style-type: none"> Identified above pipe Delivered complete with internal piping Line of tank to be mounted in sight line of tank 	
<ul style="list-style-type: none"> Maximum bury depth 	



ALLOWABLE BURY (Based on Water Table)	
WATER TABLE	ALLOWABLE EARTH FILL
0' - 0"	3' - 0"
1' - 0"	3' - 0"
2' - 0"	4' - 0"
3' - 0"	4' - 0"
4' - 0"	4' - 0"

- **Pump:**
- Lowers TSS and improves effluent quality to field
- Complete installation (wiring, panel mounting and start-up procedures)
- Complete warranty

Digging Specs	Invert	Dimensions	Net Capacity	Net Weight
15' Long x 8' Wide		Length Width Min.	Inlet Outlet Inlet Outlet	Tank Total
56" below inlet	56" 54"x73"	162" 78" 92"	507 gal 2066 gal	5420 lbs 15530 lbs

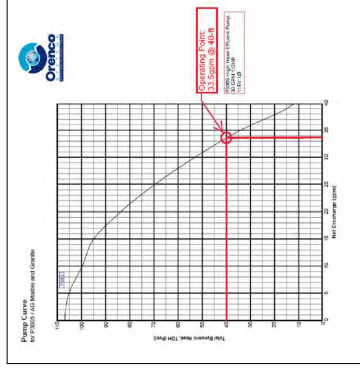
Service contracts available for maintenance.

VALLEY
 PRECAST, Inc.
Fraser Vista, Colorado

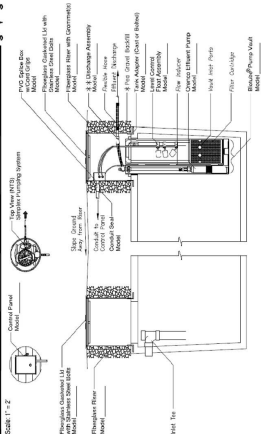
Phone: 719-395-6764
Fax: 719-395-3727
Website: www.valleyprecast.com
Email: frontdesk@valleyprecast.com

1 Lift Station Spec
C 107 NTS

3 Effluent Pump Curve



Effluent Pumping System for Cold Weather Applications (db style)



© 2021, Oracle Systems, Inc.
 * For Oracle InnoDB Recommended to Map Private First Memory
 * For Database Life and Optimization System must be configured to
 * Also Complete Storage (database system not shown)
 N2W-10-EP5-H4-01
 Rev. 4.0 (05/21)

2 Effluent Pump Spec

Item No.	Description	Quantity	EQD per Unit***	Total Cfgs	Unit Waterware Flow Flow (gpd)	Total Waterware Flow (gpd)
1	2 Bed, 1 Bath Apartment**	6	0.80	4.80	180	1,080
2	2 Bed, 1 Bath Apartment**	1	0.80	0.80	180	180
3	Commercial Bldg With Powder Bathroom**	5	0.2	1.00	63.2	316
4	Laundry	1	-	-	8.4	-
5	Laundry	1	-	-	8.4	-
6	Waterless Restrooms	1	-	-	30	-
7	Waterless Restrooms	1	-	-	30	-
Sub-totals Totals				6.65	-	1,561

*Based on CDPHE Design Criteria for Domestic Wastewater Treatment Works, Section 3.2.2(a)(1)

***Equivalent Residential Unit (EQR) calculations based on the Leadville Sanitation District Rules and Regulations, Section 5.4

***Equivalent Residential Unit (EQR) calculations based on the Leadville Sanitation District Rules and Regulations, Section 6.4

[illegible]



300 TOM STAR ST.
LEADVILLE, CO 80461

[illegible]

Sheet No. 9
C108



1 Parking/Circulation
C108 1" = 20'

PARKING	
Multifamily family dwellings:	6
Spaces Required	1/00 = 6
Spaces Provided	6
Multiple family, for elderly, handicapped or disabled:	1
Spaces Required	1/5/00 = 1/75
Spaces Provided*	1
Industrial Units:	6
Spaces Required	7/328/5 = 7/328.5
Spaces Provided	7/328/5 = 15/10689 = 11

SNOW STORAGE	
TOTAL PAVED SURFACE	8,780 SF
SNOW STORAGE REQUIRED	10% OF 8,780 = 878 SF
SNOW STORAGE PROVIDED	1,120 SF





300 TOM STAR ST.
LEADVILLE, CO 80461

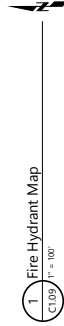
[illegible]

Emergency Services

Sheet No. C109



1 Fire Hydrant Map



2 Emergency Service Access



GRAPHIC SCALE

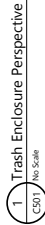
(IN FEET)
1 INCH = 20 FT



300 TOM STAR ST.
LEADVILLE, CO 80461

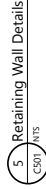
[illegible]

Sheet No. 11
C501



4 Trash Enclosure Side Elevation

NOTE: MATCH FENCE DETAILS FOR OUTDOOR STORAGE ENCLOSURE





300 TOM STARR ST.
LEADVILLE, CO 80461

[illegible]

Sheet No. 12
A101



1 Lower Level Floor Plan
A101 Scale: 1/8" = 1'



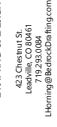
300 TOM STARR ST.
LEADVILLE, CO 80461

[illegible]

Upper Level Plan
Sheet No. 13
A102



1 Upper Level Floor Plan
A102 Scale: 1/8" = 1'



300 TOM STAR ST.
LEADVILLE, CO 80461

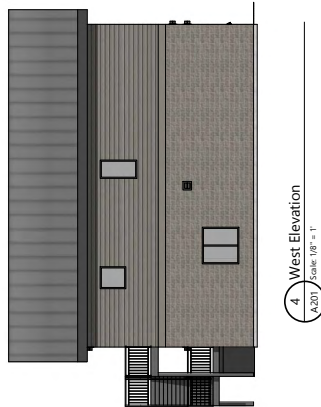
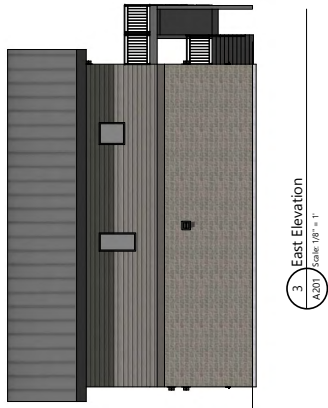
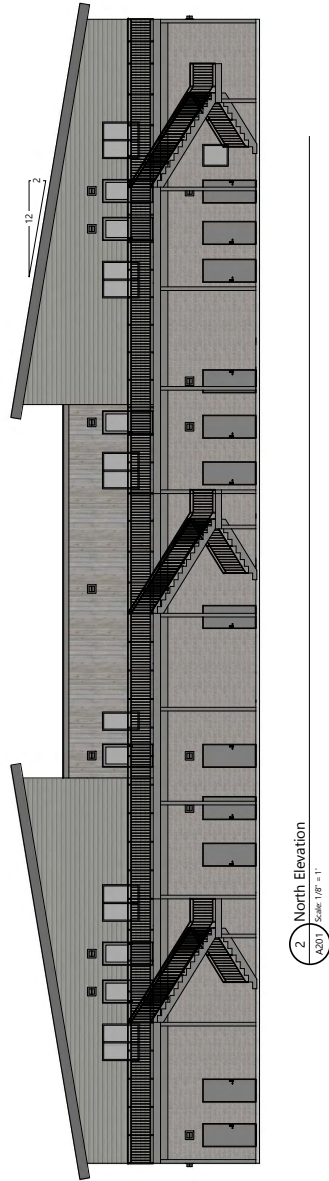
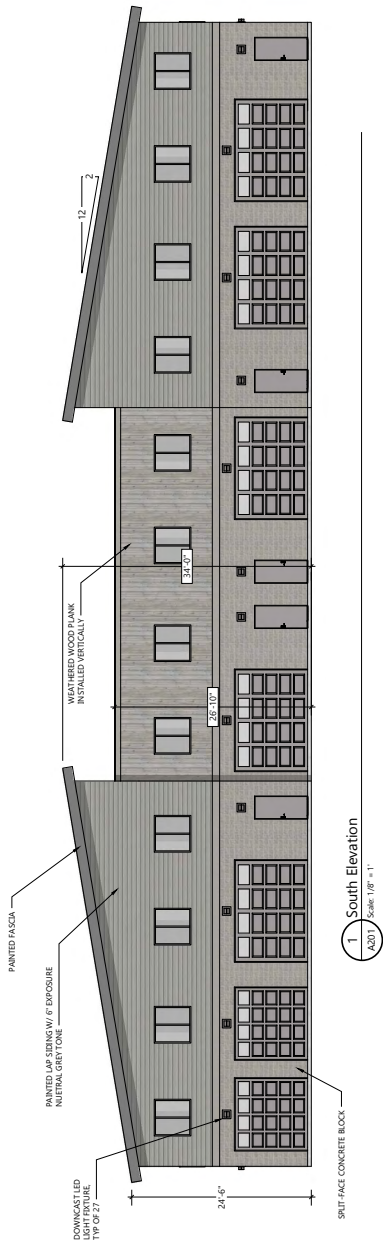
[illegible]

Roof Plan
Sheet No. 14
A103





300 TOM STARR ST.
LEADVILLE, CO 80461

[illegible]

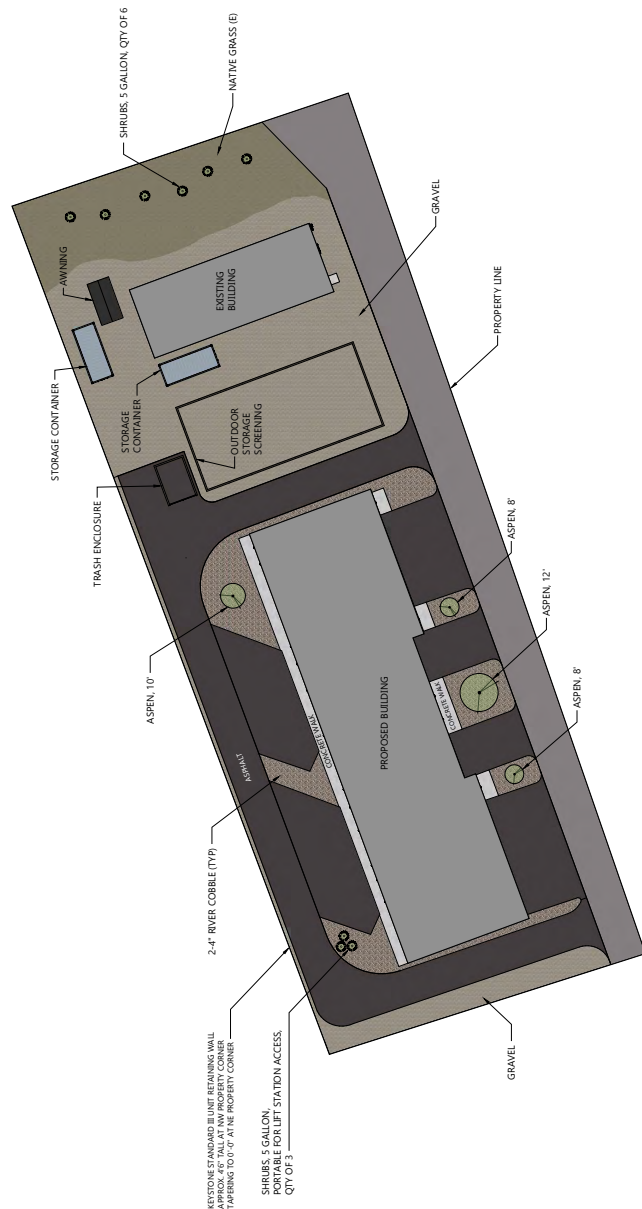
NOTE: EXISTING BUILDING EXTERIOR FINISHES ARE PRO-PANEL METAL SIDING AND ROOFING



300 TOM STARR ST.
LEADVILLE, CO 80461

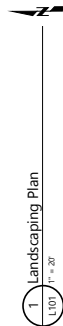
[illegible]

Sheet No. 18
L101



NOTES:

1. REFER TO C106 FOR PROPOSED UTILITIES
2. REFER TO C501 FOR RETAINING WALL DETAILS
3. NO FREESTANDING LIGHTING, REFER TO A201



City of Leadville
800 Harrison Avenue, Leadville, Colorado 80461
Phone 719-486-2092; Fax: 719-486-5813

January 21st, 2015

AG Marble & Granite, LLC
PO Box 1151
Leadville, CO 80461

Dear AG Marble & Granite:

Please accept this correspondence as confirmation that the Leadville City Council approved your Conditional Use Permit application on January 20th, 2015 to manufacture and fabricate a granite and marble countertop business.

The approval conditions include that all representations and materials made by the applicant, and relied upon by the Planning & Zoning Commission and/or City Council, in evaluating the Conditional Use Permit, shall be deemed a part of the application and binding by the applicant.

Further, that water from the wet saws will be properly filtered to prevent damaging debris from entering the draining systems of the Leadville Sanitation District. City Council opted to not restrict hours of operation, for this location.

Finally, as you move the building project, you may need to contact the Leadville Building Department for all necessary permitting applications associated with building on the property.

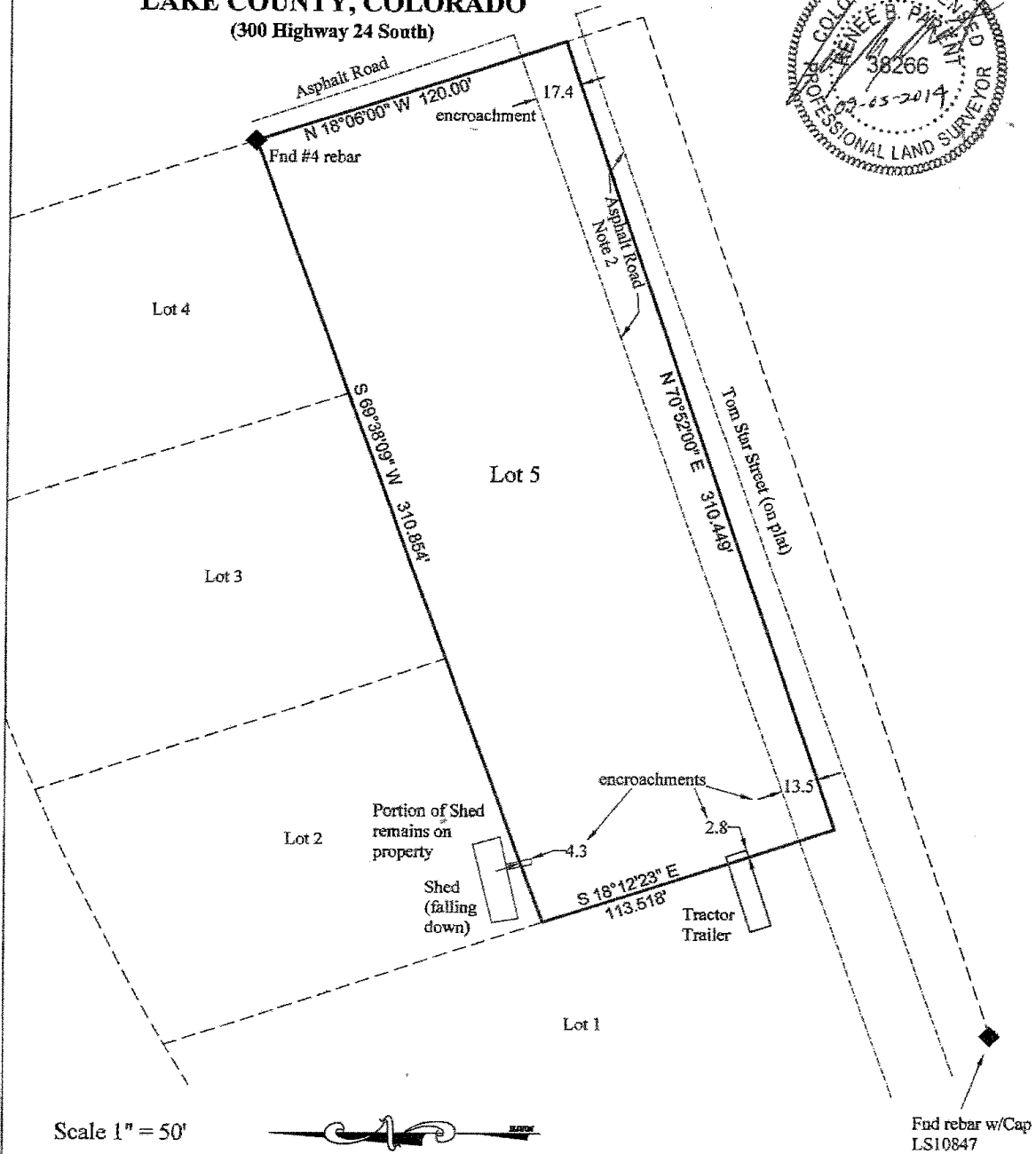
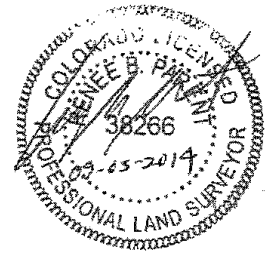
Should you have any questions, comments, or concerns please contact my office.

Sincerely,

Sarah Dallas
Planning Official
City of Leadville

IMPROVEMENT LOCATION CERTIFICATE

LOT 5
STAR - HILLS PARK
CITY OF LEADVILLE
LAKE COUNTY, COLORADO
(300 Highway 24 South)



I HEREBY CERTIFY THAT THIS IMPROVEMENT LOCATION CERTIFICATE WAS PREPARED FOR Stewart Title, THAT IT IS NOT A LAND SURVEY PLAT OR IMPROVEMENT SURVEY PLAT AND THAT IT IS NOT TO BE RELIED UPON FOR THE ESTABLISHMENT OF FENCE, BUILDING OR OTHER FUTURE BUILDING OR OTHER FUTURE IMPROVEMENT LINES.

I FURTHER CERTIFY THAT THE IMPROVEMENTS ON THE ABOVE DESCRIBED PARCEL ON THIS DATE, September 5, 2014, EXCEPT UTILITY CONNECTIONS, ARE ENTIRELY WITHIN THE BOUNDARIES OF THE PARCEL, EXCEPT AS INDICATED, THAT THERE ARE NO ENCROACHMENTS ON THE DESCRIBED PREMISES BY IMPROVEMENTS ON ANY ADJOINING PREMISES, EXCEPT AS SHOWN AND THAT THERE IS NO APPARENT EVIDENCE OR SIGN OF ANY EASEMENT CROSSING OR BURDENING ANY PART OF SAID PARCEL, EXCEPT AS NOTED.

DATE September 5, 2014 BY Renee B. Parent

NOTICE: ACCORDING TO COLORADO LAW YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.



**Blue River
Land Surveying**
(970) 668-3730

www.blueriverlandsurveying.com

Renee B. Parent
P.O. Box 1800
Frisco, Colorado 80443

Notes:

- 1) Legal description from Stewart Title File Number 01330-46400.
- 2) Area of asphalt encroachment is approximately 4800 Square Feet.

15125



CITY OF LEADVILLE

I, Anita Harvey, as the property owner or authorized representative of the property owner of the property identified as 300 Tom Storr Street, Leadville, CO 80461 (the "Property"), hereby affirm that:

AFFIDAVIT OF MAILING

1. Written notice containing the accurate date, time, location, and nature of the public hearing concerning the Property was deposited in the United States Mail, first class postage prepaid, to all listed owners of record of all property within two hundred (200) feet from the property lines of the Property on August 25, 2022 (insert date).

Said notice was postmarked at least fifteen (15) days prior to scheduled hearing date and, per records of the Lake County Assessor's Office, was addressed and mailed to the following property owners: (list attached)

AFFIDAVIT OF POSTING

2. The sign(s), as provided by the City, was posted on the Property fifteen days prior to the scheduled hearing date. The sign is located for optimal visibility to the public. The sign will remain posted up until the hearing date(s) at which time I, as the applicant, will be responsible for removing the sign. A photograph of the sign is provided to the City along with this affidavit that the sign was posted and will remain legible on site for the required period.

APPLICANT:

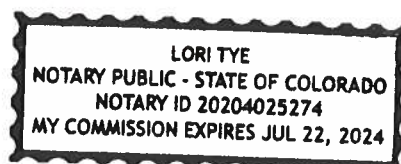
By: [Signature]

STATE OF COLORADO)
) ss.
COUNTY OF LAKE)

Subscribed and sworn to and acknowledged before me this 25th day of August, 2020 by Anita Harvey.

Witness my hand and official seal.

My Commission Expires: 7/22/2024



[Signature]
Notary Public

Attachments:

List of APO mailing labels

PICTURES OF PROPERTY POSTING

NOTICES

Harter Communications	66.00
Andy A Harmon	7.00
Colorado Bureau of Investigation	90.00
Colorado Division of Fire Prevention	1,250.00
Colorado Mountain College	12,412.00
Community Planning Strategies LLC	709.56
Private Payment Systems	100.00
Department of Labor	709.56
Mobile Auto Repair	405.00
Mobile Body & Paint Shop	4,195.68
Motor Credit Company LLC	672.20
Inc.	2,366.66
Inc.	931.94
Inc.	117.49
Inc. Lube & Tire Corp	861.93
Copy Copiers	318.90
Copy Tools LLC	1,050.25
Inc.	15,235.68
Psychological Services, Inc.	750.00
Inc.	5,450.00
Inc.	390.15
Inc.	5,256.79
Concrete and Excavating	666.27
Insurance	1,355.44
Street	3,000.00
Union District	984.56
Utilities	2,000.00
Shop	49.00
Processing Center	15,228.67
Inc.	5,000.00
Inc.	253.19
Inc.	21,672.00
Inc.	544.46
Inc.	686.84
Inc.	4,473.89
Inc.	8,958.00
Financial Services	77.37
Consulting	1,028.00
Inc.	346.05
Inc.	1,139.37

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Herald Democra...August 25,
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days prior to th...hearing dat...nd p...the
premises a d le...rs...g w th...ays of
the hea...g
The City of lead...e c...pl...s w...t...Am ricans
with Disabili...s Act...ADA and thus req...ests 24-
hour prior notice to make reasonable accommoda-
tions at any City meeting or hearing for any di-
vidual with a disability covered by the ADA.
Published in the Herald Democrat Aug. 25, 2022.

PUBLIC NOTICE PUBLIC NOTICE OF PUBLIC MEETING AND HEARING DATES FOR A CONDITIONAL USE PERMIT AMENDMENT

AND SITE PLAN WITH WAIVERS

AT 300 Tom Starr Street, Leadville CO 80461
Notice is hereby given to consider a develop-
ment proposal from AG Marble and Granite,
LLC. The request is for 1) modification to the ex-
isting manufacturing and outdoor storage area
and 2) construction a new mixed-use building.
The property is located on Tom Starr Street in
Leadville, CO, south of US Highway 24, west of
CR6 (S. Spruce St.) and east of S. Leiter Street,
consisting of .83 acres ±. Legal description of
the property is Lot 5 Star Hills Park (2633-261-
29-101). Zoning of the property Commercial (C)
District.

The proposed Conditional Use Permit Amend-
ment - Site Plan with Waivers will be consid-

PUBLIC NOTICE

AG MARBLE AND GRANITE
HAS APPLIED FOR A

CONDITIONAL USE PERMIT AMENDMENT

To allow for site modifications to the manufacturing and
outdoor storage area and a new mixed-use building.

PUBLIC HEARING

ON
Wednesday, Sept. 14, 2022 AT 6:PM
PLANNING & ZONING COMMISSION
&

Tuesday Sept. 20, 2022 at 6:PM
CITY COUNCIL IN CITY HALL
AT 800 HARRISON AVENUE, LEADVILLE, COLORADO

WITH COMMENTS SHOULD BE DELIVERED TO:
CITY OF LEADVILLE, 800 HARRISON AVE., LEADVILLE, CO. 80461
WWW.LEADVILLE-CO.GOV BY SEPTEMBER 7, 2022

<p>⚠ WARNING</p>  <p>Isolantout voltage inside.</p> <p>Keep Out!</p> <p>Line wires, live inside switch & terminals may cause electric shock or electrocution.</p>	<p>NOTICE</p>  <p>Remove all electrical splices, loose wires, and damaged insulation, and repair or replace them.</p> <p>Do not connect wires to terminals marked with an "X".</p>
<p>⚠ ADVERTENCIA</p> <p>Voltage peligroso dentro.</p> <p>Manténgase Alejado!</p> <p>Hay cables vivos dentro del interruptor y terminales que pueden causar choques eléctricos o electrocución.</p>	<p>AVISO</p> <p>Retire todos los empalmes, cables sueltos y aislamiento dañado, y repare o reemplace.</p> <p>No conecte los cables a los terminales marcados con una "X".</p>

**AG MARBLE AND GRANITE
HAS APPLIED FOR A
CONDITIONAL USE PERMIT AMENDMENT**
To allow for site modifications to the manufacturing and
outdoor storage area and a new mixed-use building.

Wednesday, Sept. 14, 2022 AT 6 PM
PLANNING & ZONING COMMISSION

Tuesday Sept. 20, 2022 at 6 PM
CITY COUNCIL IN CITY HALL
AT 800 HARRISON AVENUE, LEADVILLE, CO 80450

WORTH COMMENTS SHOULD BE RETURNED TO:
CITY OF LEADVILLE, 88 W. MAIN ST., LEADVILLE, CO 81426
ALMA MATER: LEADVILLE COLLEGE, 87 S. SPRING ST., CO

50
240/120

300
TOM
STARR





800 Harrison Avenue, Leadville, Colorado 80461
Phone 719-486-0349; Fax: 719-486-1040

August 19, 2022

To whom it may concern:

PUBLIC NOTICE OF A PUBLIC HEARING

September 14, 2022 – Wednesday @ 6 PM PLANNING AND ZONING COMMISSION

September 20, 2022 – Tuesday @ 6 PM CITY COUNCIL

A CONDITIONAL USE PERMIT AMENDMENT AND SITE PLAN with Waivers 300 TOM STARR STREET

This letter is being sent to inform you of a public hearing before the Planning and Zoning Commission and Board of Trustees on a land use development application filed with the City. The City of Leadville Zoning Ordinance requires that all listed owners of record of property within 200 feet from the property lines of the property under consideration be notified via United States Mail, fifteen (15) days prior to the scheduled hearing date. If you have any questions regarding the application or the plans for the property, please contact the City of Leadville

- by phone at (719) 486-2092,
- by email at adminassistant@leadville-co.gov
- by mail at 800 Harrison Ave Leadville CO 80461.

You are encouraged to attend virtually via Zoom to present comments at the public hearings.

PLANNING COMMISSION

<https://leadville-co-gov.zoom.us>

Meeting ID: 871 3773 0671

Passcode: 80461

Dial +1 669 900 9128 US

CITY COUNCIL

<https://leadville-co-gov.zoom.us>

Meeting ID: 831 1181 4072

Passcode: 80461

Dial +1 346 248 7799

**City Council may be attended in person*

Notice is hereby given to consider a proposed conditional use permit amendment and exceptions to site plan standards as submitted by AG Marble and Granite, LLC, Mr. Alberto Gonzalez (owner) represented by Ms. Anita Harvey and designer, Luke Horning. The application is for property located at 300 Tom Starr Street, Leadville, Colorado. The legal description of the property is LOT 5, Starr-Hills Park, (Reception 275081) (Parcel : 2633-261-29-101 Acct: R006994)

The proposed Conditional Use Permit and Site Plan Application will be considered by the Planning Commission at a **public meeting** at 6:00pm on Wednesday, **September 14, 2022**. The recommendation will then be forwarded to City Council for a **public meeting** at 6:00pm on Tuesday, **September 20, 2022**.

Zoning of the property is in the Commercial (C) District. Interested parties are urged to attend. All written comments, other than those presented at the public hearing, must be received at City Hall, 800 Harrison Avenue, Leadville, Colorado, 80461 by mail or personal delivery by 3:00 p.m. Thursday, June 18th, 2020.

This public notice given by order of Laurie Simonson, City Administrator, City of Leadville submitted on August 19, 2022 for publication in the Herald Democrat on August 25, 2022.

The City of Leadville complies with the American with Disabilities Act ("ADA") and thus requests 24 hour prior notice to make reasonable accommodations at any City meeting or hearing for any individual with a disability covered by the ADA.

Sincerely,

City of Leadville

City Council 1st and 3rd Tuesday

Planning Commission - 2nd and 4th Wednesday



MAILING ADDRESSES for HEARING NOTIFICATION LETTER

Reference LEADVILLE 17.52.030 - Procedures for review and action on conditional use applications. NOTICE to adjacent properties

Send letter of hearing notice (attached) to the following addresses:

1. NAK PROPERTY 4, LLC
512 WATER STREET
RED CLIFF CO 81649

RE: LOT 1 STAR-HILLS PARK
331 HIGHWAY 24 Leadville 80461

2. COHN 329, LLC
PO BOX 1375
LEADVILLE CO 80461

RE: LOT 2 STAR-HILLS PARK
329 HIGHWAY 24 Leadville 80461

3. STARLA MOON, LLC.
303 U S HIGHWAY 24
LEADVILLE CO 80461

RE: LOTS 3 & 4, STAR-HILLS PARK

4. EAGLE COUNTY
P O BOX 860
EAGLE CO 81631

RE: 205 HIGHWAY 24 Leadville 80461
2.39 acres described as #00255 PT STARR PLACER 25-09-80 ALSO 26 CALIF AKA TRACT 2 2.092 A

5. MTAA, LLC C/O ATTORNEY JOHN M LASSALETTE
1280 UTE AVENUE, STE 10
ASPEN CO 81611

RE: 255 STARR PLACE Leadville 80461
1.77 acres described as Parcel 2 #00255 PT. STARR PLACER 26-09-80 CALIF 1.765 A, 469/815 530/889 536/1 616/571-6 617/682-6 617/681, 617/687-9,

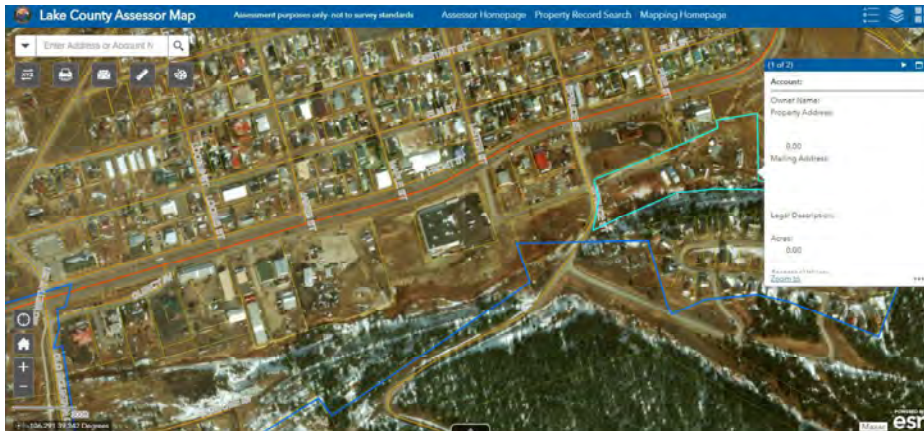
6. RFSCLO, LLC C/O ROBERT R HOLMES
1375 RED BUTTE DRIVE
ASPEN CO 81611

RE: 421 HIGHWAY 24 Leadville 80461
10.51 acres described as TRACT 1A , #158 PT ORO M D & F CO 26-09-80

7. 401 S HWY 24, LLC
SANDRA L. MUNDY
PO BOX 1008
SALIDA CO 81021

RE: 421 HIGHWAY 24 Leadville 80461
TRACT 2A, PT #158 ORO MINING, DITCH & FLUMING COMPANY PLACE

8. RG & Associates
JOY S. McGEE AICP
4885 WARD ROAD SUITE 100
WHEATRIDGE CO 80033



Joy McGee

From: Lori Tye <adminassistant@leadville-co.gov>
Sent: Monday, August 22, 2022 3:27 PM
To: Joy McGee
Subject: Fwd: Legal Postings for 8/25/2022
Attachments: PUBLIC NOTICE To HERALD 8.19.22.docx; PUBLIC NOTICE 309 Spruce Setback Variance.doc

Here you go..

----- Forwarded message -----

From: Hannah Cary <officemanager@leadvilleherald.com>
Date: Fri, Aug 19, 2022 at 12:15 PM
Subject: Re: Legal Postings for 8/25/2022
To: Lori Tye <adminassistant@leadville-co.gov>

Hello Lori,

I've received both your public notices and have placed them for publication one time each in the Aug. 25th paper.

Thanks,
Hannah Cary (she/her)
Copy Editor &
Office Manager
Herald Democrat
Phone: 719-486-0641 ext. 13

Deadlines

Legals - Fridays at noon

Calendar items - Mondays at 4 p.m.

Classifieds - Tuesdays at noon

On Aug 19, 2022, at 10:41 AM, Lori Tye <adminassistant@leadville-co.gov> wrote:

Hi Hannah,

I have two (2) legal postings for next week's paper (8/25/22), attached. Can you please let me know that you have received this email, for my records?

Have a great weekend!



Thanks,
Lori Tye
Administrative Assistant, City of Leadville



Development Review Referral Notice

City of Leadville

AG Mixed Use Site Plan with Conditional Use Permit

This application has been sent for your review and comment. Provide any comments or issues you may consider relevant to this request. If you have no comments please return this notice stating, "no comments".

Please REPLY BY:

June 2, 2022 (Thursday)

** contact Joy McGee with questions or if additional time is needed*

REPLY TO **ALL** ON THIS EMAIL with your comments:

City of Leadville

Laurie Simonson, City Administrator

Phone: 719-427-0154

RG and Associates, LLC

Email: jmcgee@rgengineers.com

Joy McGee, Planning Project Manager

Phone: 303-961-2623



Location:

Subject property (300 Tom Star) is generally located south of US Highway 24, west of CR-6 (South Spruce Street) and east of South Leiter Street on Tom Star Street. (Lot 5 Star Hills Park .83 acres ±)

Project:

AG Mixed-Use Site Plan with Conditional Use Permit. The site is owned by AG Marble and Granite, LLC. The application proposes to retain the existing industrial uses including the existing fabrication shop (1,613 ± square feet), storage containers and outdoor storage yard (reduced area) on the eastern portion of the site.

The applicant proposes to construct a new two-story mixed use building on the remainder of the site (consisting of 13,320 square feet±) to include 5 commercial light industrial suites (5,517 square feet) on the ground level and 6 long-term rental apartment units (7,803 square feet ±) on the second level. This is an amendment to the 2015 Conditional Use Permit for the site that allowed the 1,600 square foot manufacturing building and 22,500 square feet of outdoor storage area. (See proposed site plan attached.)

Owner:

AG Marble & Granite

E-Mail: agmarbleandgranite@hotmail.com

300 Tom Starr Street Leadville, CO 80461

Organization / Agency:

LAKE COUNTY SCHOOL DISTRICT R-1

Printed Name and signature of Reviewer:

Karl Anderson, CFO
Karl Anderson

Date of Review Comment:

Comments:

The Lake County School District supports the addition of 6 residential units. A fee of \$1,113.92 is requested per unit as identified by the Land Dedication Fee in Lien Agreement. The total fee requested is \$6,683.52.

☐ Comments are attached

(Check box and attach a separate file with comments, as needed)

Land Survey Plat
Lot 5
Star - Hills Park (Reception No. 275081)

Lot 5
Star - Hills Park (Reception No. 275081)
City of Leadville
Lake County, Colorado
Sec. 26, T9S, R80W, 6th P.M
(300 Highway 24 South)

¹ Bearings are based on a line between the northwest corner Lot 2 and the point of tangency on Lot 4, N69°04'41"E as calculated from record plat. Both ends of said line are number 4 rebar with red caps L58023.

² United Utilities, Inc. Survey foot.

³ At the time of this survey it was not clear if the portion of the road encroaching onto Lot 5 would remain as fluted so various corners were set as shown.

⁴ This survey does not constitute a title or ownership search by Platt River and Surveying. All ownership, easement and public record information was based on the Owner's Title Commitment File No. 01304-4640, issued by Stewart Title. Property is subject to exceptions as described in the title policy as referenced.

I, Reese B. Parent, being a Registered Land Surveyor in the State of Colorado, do hereby certify that this plat was prepared by me and under my supervision from a survey made by me and under my supervision and that both the plat and the same are true and correct in the best of my knowledge and belief.

Notice: According to Colorado law, you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

Tract 1A
Spry Tracts 1 and 2
Lot Line Adjustment Plat AMENDED
Pending Plat Filed for Record June 2, 2010. Recognition No. 154347)

Edge of Asphalt

Asphalt encroachment onto property (typical).

Property line

GRAPHIC SCALE

(IN FEET)

0 - 20 ft

 **Blue River
Land Surveying**
(970) 668-3730
PO Box 1800 Frisco, CO 80443
www.blueriverlandsurveying.com

Land Survey Plat
Lot 5
Star - Hills Park (R)
City of Leadville
Lake County, Colorado
Sec. 26, T9S, R80W
(300 Highway 24 SE)

Lake County Clerk

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ATTACHMENT 7

CUP Review Criteria	Staff Finding	Rationale
1. That the proposed conditional use conforms to the requirements and provisions of this zoning regulation;	Positive	The property is zoned Commercial. §17.32.010 states the general requirements for the District. [The building for the existing manufacturing facility (CUP) will not be modified. Labeled dimensions for the existing conditions have been requested to be shown on the site plan for the existing building. That remains an outstanding correction to the plans. The existing building and ancillary uses however appear to be within the established setbacks for the zone (front 10 feet, side 5 feet, and rear 10 feet).
2. That the proposed conditional use is consistent with and in compliance with the Leadville comprehensive plan, as amended;	Positive Neutral	The existing manufacturing operation contributes to the City's economic base. Retaining existing businesses is important to the economic development of the City. The Comprehensive Plan encourages appropriate infill. The development does not make improvements that would enhance the walkability of the area. The public street is compromised with the traffic pattern proposed.
3. That the proposed conditional use is consistent with and in harmony with neighboring land uses and future intended land uses in the area;	Neutral	The development pattern of the neighborhood is diverse. The proposed development will reduce and screen the outdoor storage yard.
4. That the proposed conditional use will not result in overly intensive use of the land relative to the surrounding land;	Negative	The request requires modifications to the standards established by Code. The circulation on site is tight and restricts access which is requiring the waivers for the drive aisle width and parking.
5. That the proposed conditional use will not result in excessive traffic congestion or hazards to vehicular or pedestrian traffic;	Neutral	The traffic volumes for Tom Starr Street were not provided. The location and character of the area appear to generate low traffic volumes as the business is a destination business and does not seem to solicit unintentional or impulse visitors. The additional use of the lot for industrial suites and residential apartments could provide a live- work environment that would minimize traffic and be a benefit to the City for small business. The area does not expand the pedestrian walkability. The site circulation is tight.

ATTACHMENT 7

CUP Review Criteria	Staff Finding	Rationale
6. That the proposed conditional use will not unnecessarily scar the land on which such use would be located and that the site be free from loose piles of soil or other materials and open, unprotected pits or holes;	Positive	The application proposes to clean up the site which currently contains an unscreened open storage lot. There are containers on site which are proposed to be removed.
7. That the proposed conditional use will not be likely to prove detrimental to the public health, safety or welfare of city residents nor cause hardship for neighboring persons;	Positive	The site proposal meets the City standards in height, bulk, and setback. The request will be a visual improvement to the storage yard currently viewed from Tom Starr Street. There were no violations recorded / provided by the City for the 7 years of the existing operation.
8. That the proposed site of the conditional use is and will be free from natural and manmade hazards or such hazards as have been identified can and will be adequately mitigated; and	Neutral	This site is burdened by the road encroaching on the property. This was a known condition at the time the business was entitled / constructed in 2015-16. This impacts the traffic issues and infill development area of the site. This development could rectify the liability through dedicating additional right-of-way to City to accommodate the existing road alignment.
9. That all roadway systems and access roads will be open and readily accessible to police, fire and other emergency and public safety vehicles on a year-round basis.		See criteria 8 discussion.

ATTACHMENT 7

Site Plan Review Criteria	Steff Finding	Rationale
1. The site plan is consistent with the City of Leadville Comprehensive Plan;	Positive	The site plan proposes to add rental housing to the area. The development includes a flexible mix of light industrial work space.
2. The site plan is consistent with any previously approved subdivision plat, planned unit development, or any other preceding plan or land use approval, as applicable;	Neutral	The Site plan revises the previously approved CUP. The City's request to replat the property is based on the need to resolve the encroachment of the public road on private property. The lot is intended to remain as one lot, under one ownership at this time. Should a future subdivision be contemplated there are common elements that would need to be considered and the site, as proposed, is tight. (turning radii, trash service, parking movements to access the residential units to the rear of the building, servicing the new septic, life safety, etc.)
3. The site plan complies with all applicable development and design standards set forth in this code;	Negative	The design standards applied for the proposed site plan conform to the standards of Code with exceptions noted. The design lacks convenient access for pedestrians.
4. Any significant adverse impacts reasonably anticipated to result from the use will be mitigated or offset to the maximum extent practicable and approval of the site plan will not harm the public health, safety, or welfare;	Neutral	Noise and traffic operations are subject to city enforcement. The lighting would be governed by the specifications, terms, and restrictions set forth in Code. The request requires modifications to the standards established by Code.
5. The development proposed in the plan and its general location is or will be compatible with the character of surrounding land uses and structures; and	Neutral	The uses can coexist in this neighborhood with the current development patterns.
6. The development can be adequately served by public services, including, but not limited to, roads, water, and wastewater.	Neutral	The existing business is served by a sanitary sewer lift station. The proposed development requires a second lift station on site to handle the sanitary sewer waste. These are facilities that require ongoing upkeep and can be maintenance intensive. The water lines will need to be extended and resolution on the extent of the infrastructure required needs to be addressed prior to permit. The plans show a dead-end line and the District had indicated a desire to see a looped system. The road encroachment needs to be resolved.

ATTACHMENT 7

Commercial Zone District

17.32.010 General requirements.

This district is created for the purposes of providing for tourism and automobile oriented business and commercial, office and retail services along the city's major highway approaches, and providing for the scenic and visual enhancement of those major highway approaches to Leadville. Consequently, the visual appearance and contribution to attractiveness of Leadville's gateways shall be a significant characteristic of all new and expanded development in this district.

Minimum district size:	3 acres
Minimum lot area:	5000 square feet
Minimum lot width:	50 feet
Front setback:	10 feet
Side setback:	5 feet
Rear setback:	10 feet
Maximum building height:	35 feet
Minimum dwelling size:	600 square feet (multi-family and accessory dwelling units excluded)
Maximum lot coverage:	50 percent
Maximum gross density:	9 dwelling units per acre

For permitted, conditional and prohibited uses see Chapter 17.48.

Sep 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28	29	30	31	1	2	3
4	5	6	7	8	9	10
		11am - BOCC 6pm - Regular CC Mtg	5pm - Sanitation	5:15pm - Parkville Water		
11	12	13	14	15	16	17
		3pm - HPC Meeting @ 4pm - LURA Regular 6pm - CC Work Session	9am - Court 6pm - P&Z Meeting @			
18	19	20	21	22	23	24
		8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @				
25	26	27	28	29	30	1
		4pm - HPC - Regular Mtg 6pm - CC Budget Work	6pm - P&Z Meeting @			

Oct 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
25	26	27	28	29	30	1
		4pm - HPC - Regular Mtg 6pm - CC Budget Work	6pm - P&Z Meeting @			
2	3	4	5	6	7	8
		11am - BOCC 6pm - Regular CC Mtg	5pm - Sanitation			
9	10	11	12	13	14	15
		4pm - HPC Meeting @ 4pm - LURA Regular 6pm - CC Budget Work	9am - Court 6pm - P&Z Meeting @	5:15pm - Parkville Water		
16	17	18	19	20	21	22
		8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @				
23	24	25	26	27	28	29
		4pm - HPC - Regular Mtg 6pm - CC Budget Work	6pm - P&Z Meeting @			
30	31	1	2	3	4	5
		11am - BOCC 6pm - Regular CC Mtg	5pm - Sanitation			

Nov 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	31	1 11am - BOCC 6pm - Regular CC Mtg	2 5pm - Sanitation	3	4	5
6	7	8 4pm - HPC Meeting @ 4pm - LURA Regular	9 9am - Court 6pm - CC Budget Work 6pm - P&Z Meeting @	10 5:15pm - Parkville Water	11	12
13	14	15 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @	16	17	18	19
20	21	22 4pm - HPC - Regular Mtg	23 6pm - P&Z Meeting @	24	25	26
27	28	29	30	1	2	3