



# CITY OF LEADVILLE

800 HARRISON AVE.  
LEADVILLE, CO 80461

## REGULAR COUNCIL MEETING AGENDA

Tuesday  
June 20th, 2023

6:00 P.M.

**Council Chambers & Zoom**

<https://leadville-co.gov.zoom.us/j/83526944548?pwd=aEdjdGtpNlEyZmt5YVQ1bDBQbnN4dz09>

**Meeting ID: 835 2694 4548**

**Passcode: 80461**

**Dial by your location**

**+1 719 359 4580 US**

<b>6:00 pm</b>	1.	<b>Call to order of the regular meeting of the City Council</b>
	2.	Roll Call
	3.	Approval of the agenda
	4.	Housekeeping matters
	5.	Public comments about items not on the agenda
		Citizens wishing to speak to the Council on issues <u>not</u> on the agenda are requested to send a message in the chat section or raise their hand in the participant's section of Zoom or in person. Staff will call on the public in order. Comments are limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff. For matters <u>on the agenda</u> , public input will be heard prior to a vote being taken on the matter.
<b>6:15 pm</b>	6.	<b>Consent Agenda:</b>
		A. Approval of the May 16th, 2023 Minutes
<b>6:20 pm</b>	7.	<b>Department Reports:</b>
		A. City Administrator's Report
		B. Human Resources Department
		C. Police Department
		D. Fire Department
		E. Streets Department
		F. Animal Shelter
		G. Deputy City Clerk - Licenses Report
		H. Building Department
		I. Planning Department
		J. Sales Tax Comparisons
		K. Financials
		L. Bills

\* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



<b>7:20 pm</b>	8.	<b>Action Items:</b> <ul style="list-style-type: none"> <li>A. Leadville Boom Days Temporary Use Permit</li> <li>B. Resolution No. 12, Series of 2023: A Resolution Opting in to the Rural Jump Start Program</li> <li>C. Resolution No. 13, Series of 2023: A Resolution Confirming the Terms of Office for Members of the Leadville Urban Renewal Authority Board</li> <li>D. Motion to Reschedule the Second Reading of the Title 17 - Zoning, Definitions/Table of Uses Amendments to July 5, 2023</li> <li>E. Motion to Reschedule the Second Reading of the Title 17 - National Historic Landmark (NHL) District Amendments, Demolition, Applicability, Site Visits to July 5, 2023</li> </ul>
<b>8:20 pm</b>	10.	Public Comments
	11.	Public Meetings Planner
	12.	Mayor's Report
	13.	Council Reports
<b>8:40 pm</b>	14.	Adjournment



## CITY OF LEADVILLE

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LEADVILLE, CO 80461

### REGULAR COUNCIL MEETING MINUTES

Tuesday,  
May 16, 2023

6:00 P.M.

Council Chambers & Zoom

1. **Call to order** of regular council meeting at 6:02 p.m.
2. **Roll call:**
  - a. **Present:** Mayor Labbe, CM Hill, MPT Greene CM Forgens, CM Lauritzen
  - b. **Absent:** CM Luna-Leal, and CM Grant

**Staff Members Present:** Deputy City Clerk Hannah Scheer, City Administrator Laurie Simonson, Planning Director Chapin LaChance, Human Resources Director Erin Lusin, Chief Dailey, Interim Chief Chavez, Animal Shelter Managers Caitlin Kuczko and Jenna Geldreich, Street Department Director Tony Medina, Finance Director Dawna Schneiter, and acting as City Attorney, Joshua Myers
3. **Approval of the agenda:** CM Lauritzen **moved** to approve the agenda, and CM Hill **seconded**. All present were in favor.
  - a. **Agenda Revisions: None**
4. **Housekeeping Matters: None**
5. **Public comments for items not on the agenda:**
  - a. **Steve Prestash**
    - i. Said the Pledge of Allegiance
    - ii. Is concerned about the disparity of care between insured patients and uninsured patients
    - iii. Is concerned about Dr. Lisa potentially changing her mind about building use and no longer being able to use it for transitional housing
  - b. **Kristi Galarza**
    - i. Discussed positive points about applying for and having access to funds via Proposition 123
      1. City and County must individually opt-in
      2. No Resolution is required
      3. 9% housing stock increases over 3 years
6. **Consent Agenda:**

CM Hill voted to **remove** the minutes of May 2, 2023 from the consent agenda; CM Lauritzen **seconded**. All present were in favor.

## REVISIONS:

- “3. MPT Hill” - Should be “MPT Greene”
- States “Approves agenda as amended” - there were no amendments
- “Housekeeping amendments” states CM Hill asked about the parking lot at Western Hardware - he also asked about the parking lots at the leased Community Banks lot. The records should reflect the Mayor noted the signage would be done by the end of the month.
- “Porta-Potties” not “Poter-Potties”
- “8. Table - CM Lauritzen was absent, CM Grant was a ‘no vote;’ and CM Luna-Leal voted ‘no’”

CM Hill **moved** to approve the minutes of May 2, 2023 as amended; MPT Greene **seconded**. All present were in favor.

**7. Department Reports:****a. City Administrator’s Report:**

- i. Councilmembers should have received an email from “Knowb4” - cybersecurity user assessment to determine the level of everyones knowledge regarding workplace cybersecurity. The deadline is 5/24.
- ii. Reminder that CM Forgensi is leaving his seat and there will be a resolution on 6/6 declaring the vacancy in Ward 3 and they will appoint a new council member to the seat. The letters of interest are due by Friday 5/19.
- iii. Some code amendments are coming up over the next few meetings so there will be a heavier agenda. There will also be some temporary use permits coming up for Summer events. The Mayor has also requested a discussion regarding the Mayor’s salary. The City Attorney has asked there be a resolution ratifying the terms of the Leadville Urban Renewal Authority Board.

Department heads gave their monthly reports.

CM Hill **moved** to pay the bills, CM Lauritzen **seconded**. All present were in favor.

**8. Action Items:****a. Leadville Race Series Temporary Use Permits****i. Heavy Half**

CM Hill **moved** to approve the Leadville Race Series Heavy Half Temporary Use Permit, CM Forgensi **seconded**. All present were in favor. CM Grant and CM Luna-Leal were absent.

**ii. Leadville Trail 100**

CM Forgensi **moved** to approve the Leadville Race Series Leadville Trail 100 Temporary Use Permit, CM Hill **seconded**. All present were in favor. CM Grant and CM Luna-Leal were absent.

**iii. Leadville Mountainbike/10k Run**

MPT Greene **moved** to approve the Leadville Race Series Leadville Mountain Bike/10K Run Use Permit, CM Lauritzen **seconded**. All present were in favor. CM Grant and CM Luna-Leal were absent.

**iv. Leadville Race Series Camps**

CM Hill **moved** to approve the Leadville Race Series Heave Half Temporary Use Permit, CM Forgensi **seconded**. All present were in favor. CM Grant and CM Luna-Leal were absent.

**b. Title 17 - Zoning, Definitions/Table of Uses Amendments - 1st Reading**

CM Hill **moved** to adopt Title 17 - Zoning, Definitions/Table of Uses Amendments on First Reading with Second Reading schedule for June 20, 2023 at the next regularly scheduled City Council Meeting; MPT Greene **seconded**. All present were in favor. CM Grant and CM Luna-Leal were absent.

**9. Presentations and Discussions:****a. Homelessness Strategic Plan Presentation**

- i. Over the last year and a half the Homelessness Subcommittee has completed a needs assessment, drafted a strategic plan, received stakeholder feedback and plan to seek feedback from elected and appointed officials.
- ii. Their mission is to "increase the health and safety of Lake County residents by providing culturally appropriate homeless prevention, crisis response and long-term housing solutions"
- iii. With increasing needs, Proposition 123 Funding would help Lake County residents in a big way and they are asking City Council to opt-in to Proposition 123. There is no funding request but are asking for support for their future strategic plan.

**10. Public Comments:****a. Steve Prestash**

- i. Worried about Dr. Lisa's building being used for other purposes.

**11. Public Meetings Planner: None****12. Mayor's Report:**

- High School Senior banners will be up on Harrison for graduation
- Sound of Music was wonderful

**13. Council Reports:**

- CM Forgensi's birthday is on 5/17

**Adjournment: 8:48 pm.**

**APPROVED** this 20th day of June by a vote of [ ] in favor [ ] against, [ ] abstaining, and [ ] absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

\_\_\_\_\_  
Deputy City Clerk

DRAFT

# Leadville Police Department

800 Harrison Avenue  
Leadville, CO 80461  
(719) 486-1365



Kenneth Chavez, Interim Chief of  
Police

Greg Labbe, Mayor

**TO:** The Honorable Mayor Greg Labbe and Members of Leadville City Council

**FROM:** Chief Ken Chavez

**SUBJECT:** Leadville Police Department: May, 2023

- **Staffing:**
  - The Police Department has one opening at this time for a full-time officer and are accepting applications.
  
- **Highlights:**
  - Office Caraveo is officially off FTO and on her own.

## **MONEY RECEIVED FOR THE MONTH:**

\$755 .00	(18) Parking Tickets
\$524.29	(6) VIN Inspections / 5 <sup>th</sup> Judicial District Checks / (3) Records Requests / (4) Fingerprints/ (4) Sex Offender Registrations / (0) Vehicle Tow Fee
<u>\$135.00</u>	<u>(1) Police Surcharge – (4) VIN Convenience Fee</u>
<b>\$1,414.00</b>	<b>Total</b>

## **ACTIVITY:**

- Registered Sexual Offenders that reside in The City of Leadville: 15
- Sex Offenders registered this month: 4
- Incident Reports: 32
- Citations/Tickets/Summons: 6
  - Municipal Court: 4
  - County Court: 2
- Number of Juveniles put into Diversion: 0
- Number of Persons Taken In-Custody: 4
  - **Agency Assist :1**
  - **Warrant: 2**
  - **DV:1**

**LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:**

**Perla Flores, Administrative Supervisor: Records/Getac/Sexual Offender Coordinator/fingerprints/(Certified) VIN Inspections**

**Joanna Lopez, Administrative Assistant: Records/Getac/Sexual Offender coordinator/fingerprints/(Certified)VIN Inspections**

**Interim Chief of Police Kenneth Chavez**

**Sergeant John Ortega/FTO**

**Sergeant Daniel Breyer – (Part-Time) Training and Compliance Specialist**

**Officer Daniel Hanson - Part-Time /FTO**

**Officer Maria Porzelt**

**Officer Aaron Barnett**

**Officer Brenda Caraveo**

**Community Service Officer Natalie Lopez**

**Community Service Officer Destiny Barraza**

**LPD Fleet**

- (2) 2021 Ford Interceptor- Patrol/ 82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol/ 82-11, 82-12, 82-13
- (3) 2016 Ford Interceptors – Patrol/ 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/ 82-16, 82-17
- (1) 2005 Jeep Liberty – CSO / 82-7(**inoperable**)
- (1) 1999 Trailer – Evidence





## Leadville Lake County Fire Rescue

816 Harrison Avenue. Leadville, CO 80461  
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911  
[www.lakecountycolorado.com/fire](http://www.lakecountycolorado.com/fire) - [www.cityofleadville.colorado.gov](http://www.cityofleadville.colorado.gov)

### Monthly Report May, 2023

#### CALLS FOR SERVICE

- Please see attached statistics for the month of May

#### DEPARTMENT

- Station II (Multi-Use Facility); Finish is being completed. Ordering operational needs with community donation funds. A shift is putting together the gear locker storage area, B shift is assisting with VA furniture and C shift is assembling the gym with flooring. CO for mid June
- Headwaters Training Facility, (HTC); SCBA confidence course container and one burn room, plans being worked on. Working towards a climate-controlled building with CMC, and plans to finish two sheds donated by CMC to become warming huts
- Apparatus; Type I Spartan is set for the end of June for delivery. Type III is operational and in service. We will have a ceremony in July.

#### GRANTS

- Awarded \$44,850.00 in February. AFG grant submitted for a micro grant for 10 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17<sup>th</sup> 2022
- Awarded! Firefighter Safety and Disease Prevention Grant submitted in the amount of \$15,613.00 for an extractor machine for Station II. Reimbursement has been submitted in the amount of \$14,475.00. This has been installed at Station II
- Awarded! House Bill -1194 grant for an additional 5 sets of PPE in the amount of \$14,719.08
- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2022= \$1,748,534.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,565,110.70
- This revenue does not include minor revenue for services such as the sign program and permits

#### RESIDENT/RESERVE STAFFING

- We currently have 7 Residents with one female in the hiring process and one Reserves
- Total of 6 living at Station II when it is open. Anticipated move in is July 1st

#### PREVENTION/MARSHAL

##### Site Inspections:

STR's 3

Tabor Opera House

Indy Pizza Truck- Twin Lakes

Roots Rx new knox keys installed

Inn the Clouds final/remodel

Meetings: Colorado Gulch/ Gateway

LLCFR Officer Mtng.

Leadville Race Series

Access and Functional Needs

**Inspections/ Plans reviews:**

Plan reviews: 47

Special Events: 13

**Trainings:**

EOC Web Training 4 hours

COOP Training 4 hours

ICS 300 renewal 24 hours

Mass Fatality course- Fairplay 10 hours

County Wild Fire table top exercise 5 hours

CIRSA classes for City of Leadville HR 3 hours

FMAC- EV charging stations 3 hours

LLCFR Field Day wild fire exercise 18 hours

**Prevention;** in conjunction with the American Red Cross, held a school wide Pub-Ed event for over 260 kids in their classrooms at the Intermediate School, on Disaster Preparedness. All students received prevention gift bags, helmets and a pillowcase.

**OPERATIONS CHIEF/TRAINING/CMC**

- Provided a Wildland Live Fire training for 44 firefighters including our partners with the USFS.
- Provided the entry level required training (S130/190 & L180) to 9 firefighters including our partners with the Ambulance and Search and Rescue.
- 3 firefighters attended a two-day advanced Automobile extrication training and brought new methods and techniques back to our department to share with everyone else.
- Firefighter Personnel Conducted 121 hours of training
- Firefighter Personnel Performed 148 hours of shift/department/community activities
- Firefighter Personnel Obtained 3 new CO state fire certifications
- Firefighter Personnel Obtained 2 new CO state EMS certifications
- Multiple firefighter state of CO re-certifications
- Continued work on developing new department SOP's
- Continued work on setting up a LMS firefighting and EMS training system
- Assisted CMC with hiring a new Fire Science Instructor

## DD - Monthly Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
<b>Incident Type Category (FD1.21): 1 - Fire</b>						
100 - Fire, other	1	1.64%				
	<b>Total: 1</b>	<b>Total: 1.64%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>						
311 - Medical assist, assist EMS crew	8	13.11%				
320 - Emergency medical service, other	5	8.20%				
321 - EMS call, excluding vehicle accident with injury	22	36.07%				
322 - Motor vehicle accident with injuries	4	6.56%				
323 - Motor vehicle/pedestrian accident (MV Ped)	1	1.64%				
324 - Motor vehicle accident with no injuries.	1	1.64%				
381 - Rescue or EMS standby	1	1.64%				
	<b>Total: 42</b>	<b>Total: 68.85%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>						
412 - Gas leak (natural gas or LPG)	3	4.92%				
	<b>Total: 3</b>	<b>Total: 4.92%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 5 - Service Call</b>						
511 - Lock-out	2	3.28%				
520 - Water problem, other	1	1.64%				
551 - Assist police or other governmental agency	4	6.56%				
	<b>Total: 7</b>	<b>Total: 11.48%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 6 - Good Intent Call</b>						
600 - Good intent call, other	2	3.28%				
611 - Dispatched and cancelled en route	2	3.28%				
661 - EMS call, party transported by non-fire agency	1	1.64%				
671 - HazMat release investigation w/no HazMat	1	1.64%				
	<b>Total: 6</b>	<b>Total: 9.84%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 7 - False Alarm &amp; False Call</b>						
700 - False alarm or false call, other	1	1.64%				
743 - Smoke detector activation, no fire - unintentional	1	1.64%				
	<b>Total: 2</b>	<b>Total: 3.28%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
	<b>Total: 61</b>	<b>Total: 100.00%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>

## DD - NFIRS Run Data Report - Alarm to Arrival

Response Times	Number of Incidents	Percent of Total
0 - 1.0 Minutes	4	5.19%
1 - 2.0 Minutes	6	7.79%
2 - 3.0 Minutes	10	12.99%
3 - 4.0 Minutes	6	7.79%
4 - 5.0 Minutes	5	6.49%
5 - 6.0 Minutes	7	9.09%
6 - 7.0 Minutes	6	7.79%
7 - 8.0 Minutes	2	2.60%
8 - 9.0 Minutes	3	3.90%
9 - 10.0 Minutes	4	5.19%
10 - 11.0 Minutes	2	2.60%
11 - 12.0 Minutes	1	1.30%
12 - 13.0 Minutes	4	5.19%
13 - 14.0 Minutes	2	2.60%
14 - 15.0 Minutes	2	2.60%
15 - 16.0 Minutes	3	3.90%
16 - 17.0 Minutes	1	1.30%
17 - 18.0 Minutes	1	1.30%
18 - 19.0 Minutes	2	2.60%
19 - 20.0 Minutes	3	3.90%
21 - 22.0 Minutes	2	2.60%
22 - 23.0 Minutes	1	1.30%
	<b>Total: 77</b>	<b>Total: 100.00%</b>

**Description**

This Report Doesn't Include Times Greater Than 90 Minutes







## Leadville Lake County Animal Shelter May 2023 Department Report

### Quick Stats

<b>4</b> Adoptions	<b>10</b> City Impounds	<b>3</b> Repeat Offenders
<b>n/a</b> Surrenders	<b>12</b> County Impounds	<b>1</b> Transfers In
<b>4</b> Unclaimed Strays	<b>16</b> Holds	<b>0</b> Transfers Out
<b>22</b> Total Impounds	<b>0</b> Bite Quarantine	<b>0</b> Euthanasias

### Events

- May 6th pregnant dog transfer in from new partner rescue
  - Puppies born May 24th
- June 5th Q&A
- June 8th LPD Court Case, guilty of 10 counts of cruelty to animals
- June 25th Vaccine Clinic with RezDawgs Rescue
- July 1st Yard Sale
- July 12th Art Fundraiser



# DEPUTY CITY CLERK

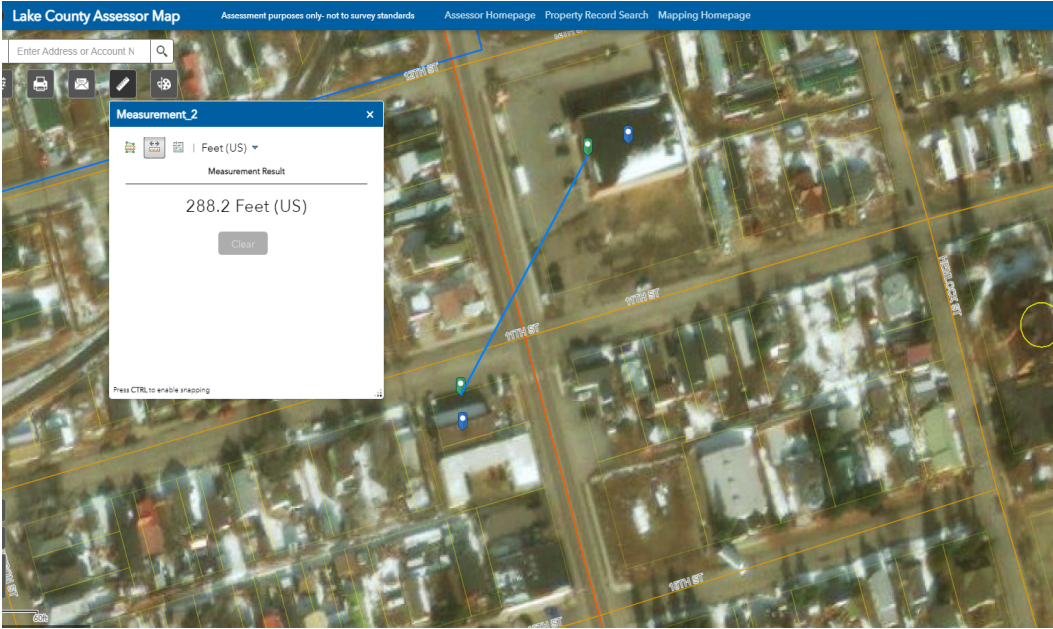
## May 2023 – LICENCES REPORT

### BUSINESS

- No new updates

### LIQUOR

- Family Dollar cannot apply for a liquor license based on Colorado State Statute **44-3-409**:
  - (II) On and after July 1, 2016, the state and local licensing authorities shall not issue a new retail liquor store license if the premises for which the retail liquor store license is sought is located:
    - (A) Within one thousand five hundred feet of another retail liquor store licensed under this section or a liquor-licensed drugstore licensed under section 44-3-410;
    - (B) For a premises located in a municipality with a population of ten thousand or fewer, within three thousand feet of another retail liquor store licensed under this section or a liquor licensed drugstore licensed under section 44-3-410





- Vendors can call 303-205-2300 to verify the application is in process if they are unsure about selling to a licensee while their renewal is being processed.

## MARIJUANA

- JEM Dutch Acres LLC dba Earl's will be applying to renew their Retail Dispensary License

## SHORT TERM RENTAL

- 164 licenses have been renewed
- 4 more renewals have been submitted
- 20 homeowners on the waiting list
- 2 Class 1 qualified homeowners are in the application process

Permit on Internet list	Permit # Retired	Permit Incomplete	Fees/Valuation increased or Decreased
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### City Building Permits

2023

CO / COC	Expiration Date	Account Number	Type of Construction	Submitted Date	Permit Number	Permit Holder Applicant/Owner	Physical Address	Value	County Fee	Payment Type	Receipt Number	CCC Inv #
		R005618	Drywall	1/30/2023	BP2023-01W	All about remodeling/Shipman	715 Elm St.	\$3,000.00	\$186.00	cc	13110972	
						<b>January Totals</b>		<b>\$3,000.00</b>	<b>\$186.00</b>			
		R006674		3/20/2023	BP2023-02W	CO Container Homes	930 Hemlock St	\$193,200.00	\$1,679.00		32913139	
		R006939		3/8/2023	BP2023-03W	Costello West LLC	109 Brooklyn Circle	\$211,190.00	\$2,979.00		31612883	
		R006940		3/8/2023	BP2023-04W	Costello West LLC	113 Brooklyn Circle	\$224,460.00	\$3,132.00		31612883	
		R005940		3/30/2023	BP2023-05W	Mtz Altitude Const/Sustos	301 E. 8th	\$9,670.00	\$253.00		40613327	
						<b>March Totals</b>		<b>\$638,520.00</b>	<b>\$8,043.00</b>			
		R006400		4/4/2023	BP2023-06W	Blackwell/Blackwell	428 E 7th St	\$338,490.00	\$4,449.00		40613327	
						<b>April Totals</b>		<b>\$338,490.00</b>	<b>\$4,449.00</b>			
		R007110	Basement conversion to ADU	5/9/2023	BP2023-07W	Torre Form/Noe Torre	701 Clarendon	\$225,100.00	\$3,139.00	1098	51614764	
		R006941	Duplex	5/24/2023	BP2023-08W	Costello West LLC	117 Brooklyn Circle	\$223,680.00	\$1,893.00	3047	52414907	
		R006942	Duplex	5/24/2023	BP2023-09W	Costello West LLC	121 Brooklyn Circle	\$223,680.00	\$1,893.00	106	52414907	
		R006943	Duplex	5/24/2023	BP2023-10W	Costello West LLC	125 Brooklyn Circle	\$220,540.00	\$1,871.00	105	52414907	
						<b>May Totals</b>		<b>\$893,000.00</b>	<b>\$8,796.00</b>			





# MEMO

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**TO:** Mayor Labbe and City Council

**FROM:** Chapin LaChance, Planning Director

**MEETING DATE:** June 20, 2023

**SUBJECT:** Planning Dept. Monthly Report

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Mayor Labbe and City Council,

The Planning Dept. will briefly review the updates below at Tuesday's meeting.

**Pre-application:**

- **New:** 203 W. Chestnut; Modular Single-Family Dwelling

**New applications:**

- **New:** 412 E. 11 St. Lot Consolidation
- **New:** Strayhorse, Block 14, Lot 29-30 Lot Consolidation

**Pending applications:**

- Circle K Conditional Use Permit (CUP) application for EV Charging Stations; 108 Harrison Ave. (currently unlisted land use). **Update:** The public hearing date for this CUP has not been determined. Staff is awaiting revisions from the design team, completion of the applicant's public notice responsibilities, and comments from CDOT to be addressed.
- Railyard Planned Unit Development (PUD), Phase 1 4-Plex: An application for a 4-plex has been received by staff but is on hold until the requested Phase 1 Subdivision Improvement Agreement (SIA) extension is executed. **No update.**
- Community Justice Center Conditional Use Permit (CUP), Minor Plat, and Site Plan. Awaiting resubmittal, final public hearing continued at Planning and Zoning Commission (P&Z) on 4/12 to 8/9. Staff has suggested the Monroe St. right-of-way legal issue be further evaluated prior to resubmittal for the final hearing. **No update.**

**Processed applications:**

- **New:** 412 E. 11 St. Lot Consolidation (approved)
- **New:** Strayhorse, Block 14, Lot 29-30 Lot Consolidation (approved)

**Construction:**

- Railyard Phase 1
  - Subdivision Improvement Agreement (SIA):
    - **Update:** On 5/15, staff provided a formal letter to High Country Developers (HCD) providing notification of HCD's breach of the SIA. The letter provided 30 days' notice that the city will seek further enforcement if the SIA is not brought into compliance, with a deadline of June 15, 2023. HCD submitted the requested documentation, and staff requested approval of a Resolution at the 6/6 Council meeting authorizing the Mayor to execute an amended SIA with HCD. Council approved the Resolution with modified terms, and the developer agreed to those modified terms. At the time of this memo, the City Attorney's office is drafting the SIA amendment with the proposed terms for execution by the June 15 deadline.
    - **Update:** The City's consulting engineer, RG & Associates, resumed inspections of the constructed public improvements on 6/6.
    - **Update:** The storm sewer system along Mountain View Dr. in Phase 2 has been installed, inspected, and approved by the Planning Director and the city's consulting engineer.
  - Sanitation District: The Leadville Sanitation District has informed the developer that the District will not be approving any further Building Permits or Certificates of Occupancy until the developer meets certain requirements of the District, including submitting inspection reports. **No update.**
- Railyard Phase 2:
  - **Rock crushing (New):** On 6/2, staff emailed Colorado Dept. of Public Health and Environment (CDPHE) and Colorado Division of Reclamation Mining and Safety (DRMS) regarding rock crushing at the Railyard development. Staff communicated that over the previous few days, the property owner began rock crushing operations on the vacant "Phase 2" portion of the development. Staff communicated that rock is being crushed from material that had been extracted and screened from the site in order to produce construction material for the development. Staff asked if there were State permitting, soils management, or dust mitigation requirements that this developer must be adhering to for this activity in Phase 2 (such as their Material Management Plan and Dust Control Plan). Staff called the developer's excavator on 6/2 and informed the excavator that the dust from the crushing operation was considerable and directed the excavator to immediately begin watering the material to prevent the dust, which the excavator agreed to do that morning. DRMS responded to the city via phone call on 6/2 and completed an inspection on 6/6. CDPHE also completed an inspection on 6/6 and responded to the city via email on 6/8. At the time of this memo, staff is awaiting direction from the state regarding any action the city should take.
  - Only the Phase 1 Planned Unit Development (PUD) has been approved by Council, but not amended per conditions of approval and recorded as required. The developer is proposing to reduce the street right-of-way widths by 10 ft. in order to accommodate a 10 ft. utility easement required by Xcel. Staff has referred the proposed plans to the various referral agencies for preliminary comments. High Country Developers (HCD) is proposing to only use natural gas, solar energy, and battery backup for Phase 2, without grid electric supply. **No update.**
- Railyard Phase 3:
  - Railyard Phase 3 PUD: Pre-application meeting held with Fading West representatives on 1/5 to discuss Phase 3 street connections. Expecting PUD application in a few months. **No update.**

**Code amendments:**

- Title 17 – Zoning: National Historic Landmark (NHL) Overlay District (Demolition loophole, amended applicability, site visits): **Update:**

- 5/23 HPC discussion of Open House comments
- 6/6: City Council first reading
- 6/14: P&Z public hearing
- 7/5: City Council second reading
- Title 17 – Zoning: Definitions, Categories of Uses, By-Right, Conditional and Prohibited Uses: **Update:**
  - 5/16: City Council first reading
  - 7/5: City Council second reading
- Title 17 – Zoning: Policy Advisory Team (PAT) Recommendations: P&Z Work Sessions held 5/10 for final direction prior to proceeding to redlines. Staff will be preparing redlines in August. **No update.**

**Other:**

- Leadville Lake County Regional Housing Authority: **Update:** The Planning Director attended the 5/17 Leadville Lake County Regional Housing Authority meeting and the 5/18 Development Subcommittee meeting.
- **New:** The Planning Director virtually attended the American Planning Association (APA) Annual Conference in Philadelphia and earned all required American Institute of Certified Planners (AICP) credential maintenance for the 2022-2023 reporting period.
- **New:** Staff attended the designation of the Golden Burro at 710 Harrison on the National Register of Historic Places on 6/6.
- **New:** The Planning Director attended a tour of the Fading West modular housing factory in Buena Vista on 6/13.

**City of Leadville  
Schedule of Sales Tax  
Fiscal Years 2019 to 2023**

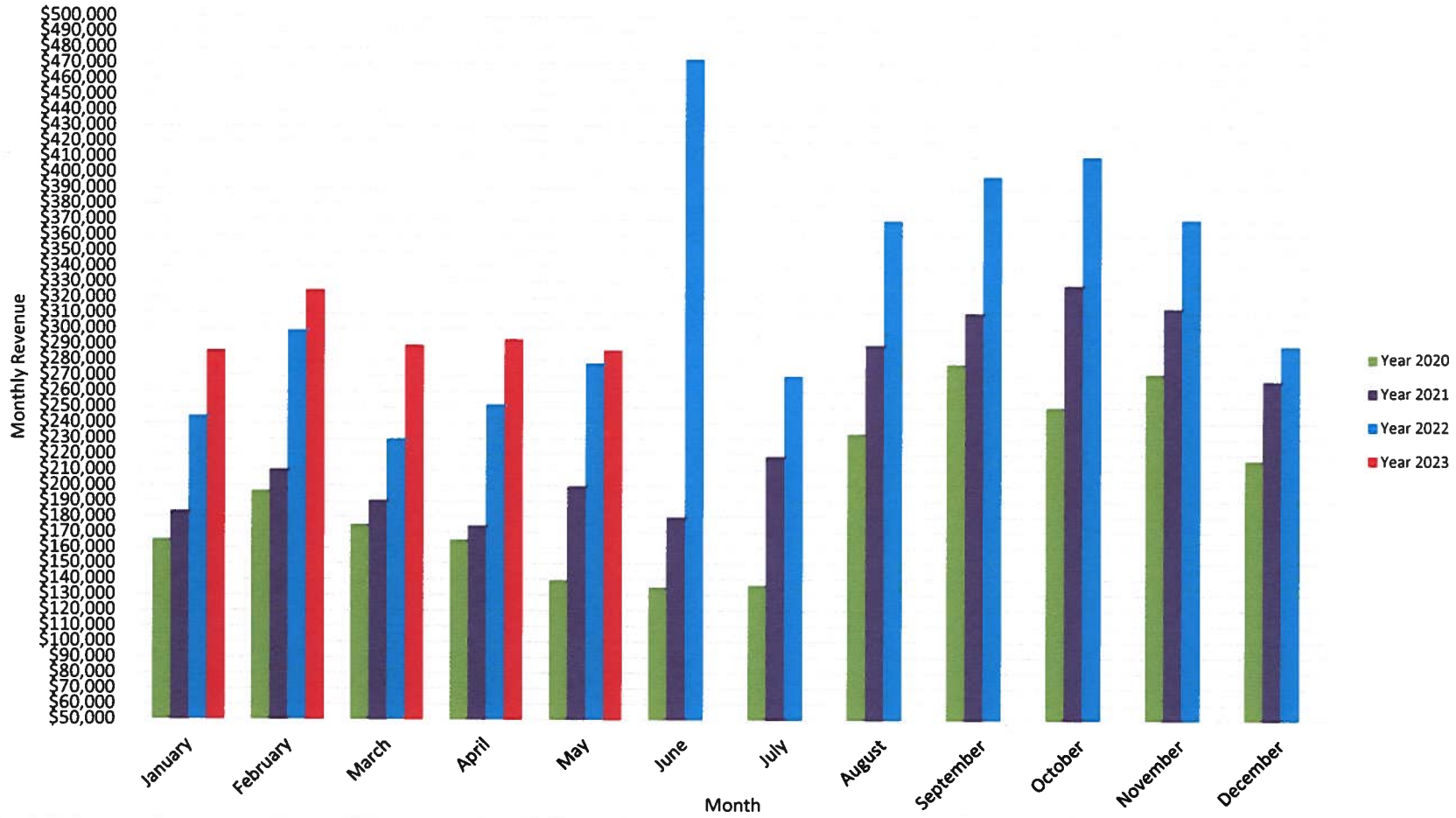
Month Sales Tax Received by City	2019 City Sales Tax*	2020 City Sales Tax*	2021 City Sales Tax**	2022 City Sales Tax***	2023 City Sales Tax***	2023 City Sales Tax Budget	2023 Actual vs Budget (\$ Cumulative)	2023 Actual vs Budget (% Cumulative)
January	\$ 94,784	\$ 165,390	\$ 183,535	\$ 244,378	\$ 286,289	\$ 211,392	\$ 74,897	35.4%
February	\$ 147,646	\$ 196,840	\$ 210,257	\$ 299,137	\$ 325,040	\$ 262,326	\$ 137,610	29.0%
March	\$ 140,007	\$ 175,076	\$ 190,416	\$ 229,788	\$ 289,482	\$ 225,893	\$ 201,199	28.8%
April	\$ 147,890	\$ 165,382	\$ 174,112	\$ 251,544	\$ 293,274	\$ 227,011	\$ 267,462	28.9%
May	\$ 157,256	\$ 139,192	\$ 199,485	\$ 277,788	\$ 286,221	\$ 237,700	\$ 315,983	27.1%
June	\$ 133,297	\$ 134,564	\$ 179,671	\$ 472,432		\$ 282,629	\$ 33,354	2.3%
July	\$ 139,346	\$ 136,093	\$ 218,714	\$ 270,030		\$ 234,770	\$ (201,416)	-12.0%
August	\$ 210,868	\$ 233,353	\$ 289,675	\$ 369,533		\$ 338,992	\$ (540,408)	-26.7%
September	\$ 147,674	\$ 277,551	\$ 310,213	\$ 397,446		\$ 348,041	\$ (888,449)	-37.5%
October	\$ 234,053	\$ 250,181	\$ 328,378	\$ 410,305		\$ 375,701	\$ (1,264,150)	-46.1%
November	\$ 226,419	\$ 271,507	\$ 313,217	\$ 370,354		\$ 362,976	\$ (1,627,126)	-52.4%
December	\$ 179,277	\$ 216,743	\$ 266,868	\$ 289,428		\$ 292,568	\$ (1,919,694)	-56.5%
<b>Totals:</b>	<b>\$ 1,958,517</b>	<b>\$ 2,361,872</b>	<b>\$ 2,864,541</b>	<b>\$ 3,882,165</b>	<b>\$ 1,480,306</b>	<b>\$ 3,400,000</b>	<b>\$ (1,919,694)</b>	<b>-56.5%</b>

\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax

\*\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax **State Marijuana Sales Tax was \$60,816.85 - 2.1% of the Total Number**

\*\*\* Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax **Does not include State Marijuana Sales Tax**

City of Leadville  
Retail Sales Tax  
4-Year Comparison 2019-2022





CITY OF LEADVILLE  
 COMBINED CASH INVESTMENT  
 MAY 31, 2023

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	3,370,275.25
	TOTAL COMBINED CASH	3,370,275.25
99-1000	CASH ALLOCATED TO OTHER FUNDS	( 3,370,275.25)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	3,477,570.16
5	ALLOCATION TO CONSERVATION TRUST FUND	( 63,597.32)
6	ALLOCATION TO URA FUND	( 326,833.51)
7	ALLOCATION TO ACCOMMODATINS TAX FUND	130,553.16
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	29,071.11
10	ALLOCATION TO FIRE DEPARTMENT FUND	123,511.65
	TOTAL ALLOCATIONS TO OTHER FUNDS	3,370,275.25
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	( 3,370,275.25)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF LEADVILLE  
BALANCE SHEET  
MAY 31, 2023

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	3,477,570.16	
01-1006	COMMUNITY GENERAL INVESTMENT	898,159.76	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,900.77	
01-1065	PETTY CASH - POLICE DEPT	( 70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,456.98	
01-1094	SPRUCE ST DAMAGE DEPOSIT	( 200.00)	
01-1501	PROPERTY TAXES RECEIVABLE	803,081.00	
01-1502	ACCOUNTS RECEIVABLE	( 8,329.76)	
01-1510	DUE TO/FROM OTHER GOVERNMENTS	( 8,005.38)	
01-1520	DUE TO/FROM COUNTY	( 10,274.35)	
01-1535	DUE TO/FROM URA	44,795.00	
	TOTAL ASSETS		5,274,248.63

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	64,152.89	
01-2001	DEFERRED REVENUE	803,081.00	
01-2010	DEFERRED GRANT REVENUE	246,676.00	
01-2011	DEFERRED MAIN ST PRGM REVENUE	8,165.40	
01-2200	FICA PAYABLE	7,486.84	
01-2201	FICA MED PAYABLE	2,089.88	
01-2210	UNEMPLOYMENT PAYABLE	728.97	
01-2215	HEALTH INSURANCE PAYABLE	3,249.29	
01-2220	DEFERRED PLAN PAYABLE	2,117.19	
01-2221	CO F & P PENSION PAYABLE	2,380.52	
01-2230	ACCRUED PAYROLL	73,818.15	
01-2240	FWT PAYABLE	6,394.88	
01-2250	SWT PAYABLE	2,653.07	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,783.88	
01-2280	BAIL BONDS FUND	3,263.03	
01-2281	EXCAVATION BONDS FUND	2,000.00	
01-2283	PLANNING CASH DEPOSIT PAYABLE	8,125.00	
	TOTAL LIABILITIES		1,239,165.99

FUND EQUITY



CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100	PROPERTY TAX	171,554.18	481,378.50	802,267.00	320,888.50 60.0
01-300-3120	SPECIFIC OWNERSHIP TAX	2,847.29	11,298.20	60,000.00	48,701.80 18.8
01-300-3130	SALES TAX	293,274.17	1,194,084.62	3,400,000.00	2,205,915.38 35.1
01-300-3135	MARIJUANA EXCISE TAX (CITY)	9,744.12	15,460.25	50,000.00	34,539.75 30.9
01-300-3140	CIGARETTE TAX	292.89	1,904.04	4,500.00	2,595.96 42.3
01-300-3150	SEVERANCE TAX	.00	.00	80,000.00	80,000.00 .0
01-300-3160	FRANCHISE TAX	15,921.07	62,864.05	120,000.00	57,135.95 52.4
01-300-3170	PENALTIES & INT DELIQUENT TAX	82.36	141.13	1,500.00	1,358.87 9.4
01-300-3210	BUSINESS LICENSES	750.00	9,670.00	15,000.00	5,330.00 64.5
01-300-3220	LIQUOR LICENSE	100.00	1,566.25	6,000.00	4,433.75 26.1
01-300-3225	MARIJUANA APPLICATION FEE	.00	6,000.00	21,000.00	15,000.00 28.6
01-300-3226	RETAIL MARIJUANA TAX/STATE	4,464.90	16,801.75	60,000.00	43,198.25 28.0
01-300-3240	EXCAVATION & ZONING PERMITS	800.00	2,100.00	20,000.00	17,900.00 10.5
01-300-3256	STR FEE CLASS 2	5,200.00	55,900.00	55,575.00	( 325.00) 100.6
01-300-3258	STR CONVENIENCE FEE	96.42	509.80	500.00	( 9.80) 102.0
01-300-3260	CONDITIONAL USE PERMITS	500.00	650.00	1,500.00	850.00 43.3
01-300-3270	SIGN PERMIT	.00	75.00	300.00	225.00 25.0
01-300-3280	OTHER ZONING APPLICATION FEES	700.00	875.00	2,000.00	1,125.00 43.8
01-300-3320	ANIMAL SHELTER FEES	955.00	5,421.00	25,000.00	19,579.00 21.7
01-300-3321	ANIMAL SHELTER (COUNTY)	13,351.93	33,046.86	130,378.00	97,331.14 25.4
01-300-3330	MOTOR VEHICLE 1.5	1,105.99	3,927.06	13,000.00	9,072.94 30.2
01-300-3340	STATE HIGHWAY MAINTENANCE	.00	5,250.00	18,000.00	12,750.00 29.2
01-300-3350	HIGHWAY USERS TAX	11,635.52	36,206.49	118,534.00	82,327.51 30.6
01-300-3400	POLICE SURCHARGE	300.00	780.00	3,000.00	2,220.00 26.0
01-300-3410	COURT FINES	280.00	800.00	1,000.00	200.00 80.0
01-300-3420	PARKING FINES	575.00	3,750.00	6,000.00	2,250.00 62.5
01-300-3430	TRAFFIC FINES	220.00	270.00	6,000.00	5,730.00 4.5
01-300-3440	OTHER FINES	.00	150.00	1,000.00	850.00 15.0
01-300-3460	BOND FEES	.00	.00	100.00	100.00 .0
01-300-3470	WARRANT FEES	.00	.00	500.00	500.00 .0
01-300-3501	EARNINGS ON DEPOSIT-GF OPERATI	141.25	610.82	670.00	59.18 91.2
01-300-3505	EARNING ON DEPOSIT-PD SURCHARG	1.15	5.64	10.00	4.36 56.4
01-300-3506	EARNINGS ON DEPOSIT-GEN INVEST	190.66	928.34	2,000.00	1,071.66 46.4
01-300-3508	EARNING ON DEPOSIT-BAIL BONDS	.61	2.99	10.00	7.01 29.9
01-300-3510	MISCELLANEOUS	786.45	2,724.46	5,000.00	2,275.54 54.5
01-300-3517	ANIMAL SHELTER REIMBURSEMENTS	703.00	703.00	.00	( 703.00) .0
01-300-3518	CHARGE POINT/EV CHARGING	411.28	2,002.07	24,000.00	21,997.93 8.3
01-300-3519	SPRUCE ST HOUSE REIMBURSEMENTS	925.00	4,625.00	30,000.00	25,375.00 15.4
01-300-3520	REIMBURSEMENTS	87.28	766.70	5,000.00	4,233.30 15.3
01-300-3523	CONTRACT SERVICE REIMBURSEMENT	.00	.00	3,000.00	3,000.00 .0
01-300-3524	CONSULTANT FEE REIMBURSEMENTS	.00	.00	5,000.00	5,000.00 .0
01-300-3552	TABOR HOME REVENUE	.00	.00	3,000.00	3,000.00 .0
01-300-3553	HOUSE WITH THE EYE REVENUE	.00	.00	2,000.00	2,000.00 .0
01-300-3605	CITY ADMINISTRATOR GRANT	.00	22,763.05	62,400.00	39,636.95 36.5
01-300-3610	STATE GRANTS	.00	75.00	.00	( 75.00) .0
01-300-3615	ANIMAL SHELTER GRANTS	1,200.00	3,700.00	.00	( 3,700.00) .0
01-300-3620	OTHER GRANTS	.00	.00	2,500.00	2,500.00 .0
01-300-3635	TABOR OPERA RENOVATION GRANTS	.00	141,422.23	546,869.00	405,446.77 25.9
01-300-3710	US DEPT OF JUSTICE GRANT (P/D)	.00	.00	85,915.00	85,915.00 .0
01-300-3797	HISTORIC PRESERVATION GRANTS	3,000.00	3,000.00	.00	( 3,000.00) .0
01-300-3900	ADMINISTRATIVE FEE - FIRE	2,333.37	11,666.85	28,000.00	16,333.15 41.7
01-300-5531	DONATION ANIMAL SHELTER	80.00	4,881.00	1,500.00	( 3,381.00) 325.4

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
01-300-9001 SALE OF CAPITAL ASSET	.00	.00	1,000.00	1,000.00	.0
TOTAL GENERAL FUND REVENUES	544,610.89	2,150,757.15	5,830,528.00	3,679,770.85	36.9
TOTAL FUND REVENUE	544,610.89	2,150,757.15	5,830,528.00	3,679,770.85	36.9

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	3,415.42	18,784.81	44,400.00	25,615.19	42.3
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	14,000.00	14,000.00	.0
01-40-1-5120 FICA - EMPLOYER	211.72	1,164.46	2,753.00	1,588.54	42.3
01-40-1-5130 FICA MEDICARE - EMPLOYER	49.54	272.47	644.00	371.53	42.3
01-40-1-6202 SUPPLIES	.00	3,514.66	5,000.00	1,485.34	70.3
01-40-1-6203 OPERATING EXPENSES	.00	138.40	500.00	361.60	27.7
01-40-1-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-1-6311 TRAVEL	.00	( 25.00)	1,000.00	1,025.00	( 2.5)
<b>TOTAL EXECUTIVE EXPENDITURES</b>	<b>3,676.68</b>	<b>23,849.80</b>	<b>69,297.00</b>	<b>45,447.20</b>	<b>34.4</b>
<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	18,958.83	84,933.73	235,636.00	150,702.27	36.0
01-40-2-5007 OVERTIME	73.47	320.73	500.00	179.27	64.2
01-40-2-5008 MISCELLANEOUS WAGES	.00	598.85	.00	( 598.85)	.0
01-40-2-5120 FICA	1,099.55	5,017.33	14,640.00	9,622.67	34.3
01-40-2-5130 FICA MEDICARE	257.15	1,173.44	3,424.00	2,250.56	34.3
01-40-2-5140 DEFERRED PLAN	197.63	1,049.91	10,756.00	9,706.09	9.8
01-40-2-5150 HEALTH INSURANCE	4,458.89	13,522.21	29,396.00	15,873.79	46.0
01-40-2-5165 STATE UNEMPLOYMENT TAX	38.08	171.71	472.00	300.29	36.4
01-40-2-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-2-6310 EDUCATION & CONFERENCES	60.26	960.26	2,000.00	1,039.74	48.0
01-40-2-6311 TRAVEL	.00	286.62	850.00	563.38	33.7
01-40-2-6312 DUES & MEMBERSHIP	.00	190.00	.00	( 190.00)	.0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>25,143.86</b>	<b>108,224.79</b>	<b>297,774.00</b>	<b>189,549.21</b>	<b>36.3</b>
<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	2,133.25	11,095.29	29,380.00	18,284.71	37.8
01-40-3-5120 FICA	129.26	669.19	1,822.00	1,152.81	36.7
01-40-3-5130 FICA MEDICARE	30.24	156.53	426.00	269.47	36.7
01-40-3-5150 HEALTH INSURANCE	139.33	696.65	2,090.00	1,393.35	33.3
01-40-3-5165 STATE UNEMPLOYMENT TAX	4.27	22.20	59.00	36.80	37.6
01-40-3-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	7.50	162.00	154.50	4.6
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	.00	3,000.00	10,000.00	7,000.00	30.0
01-40-3-6310 EDUCATION & CONFERENCES	.00	175.00	650.00	475.00	26.9
01-40-3-6311 TRAVEL	.00	.00	1,000.00	1,000.00	.0
01-40-3-6312 DUES & MEMBERSHIPS	.00	60.00	82.00	22.00	73.2
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	.00	500.00	500.00	.0
01-40-3-6570 INTERPRETER	.00	.00	1,200.00	1,200.00	.0
<b>TOTAL MUNICIPAL COURT EXPENDITURES</b>	<b>2,436.35</b>	<b>15,882.36</b>	<b>48,021.00</b>	<b>32,138.64</b>	<b>33.1</b>
<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	3,609.22	19,854.61	43,350.00	23,495.39	45.8

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-4-5120 FICA	211.72	1,155.89	2,688.00	1,532.11	43.0
01-40-4-5130 FICA MEDICARE	49.52	270.35	629.00	358.65	43.0
01-40-4-5150 HEALTH INSURANCE	557.31	2,786.55	6,270.00	3,483.45	44.4
01-40-4-5165 STATE UNEMPLOYMENT TAX	6.84	37.64	82.00	44.36	45.9
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	5,000.00	5,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	295.00	1,500.00	1,205.00	19.7
01-40-4-6501 OTHER EXPENSES	.00	.00	100.00	100.00	.0
01-40-4-6540 ELECTIONS	.00	.00	5,000.00	5,000.00	.0
01-40-4-6545 LEGAL PUBLICATIONS	441.60	743.45	6,500.00	5,756.55	11.4
<b>TOTAL CITY CLERK EXPENDITURES</b>	<b>4,876.21</b>	<b>25,143.49</b>	<b>71,119.00</b>	<b>45,975.51</b>	<b>35.4</b>

CITY TREASURER EXPENDITURES:

01-40-5-5000 SALARY	6,764.62	43,333.49	103,476.00	60,142.51	41.9
01-40-5-5120 FICA	389.02	2,555.02	6,416.00	3,860.98	39.8
01-40-5-5130 FICA MEDICARE	90.99	597.59	1,500.00	902.41	39.8
01-40-5-5140 DEFERRED PLAN	359.52	1,962.24	4,663.00	2,700.76	42.1
01-40-5-5150 HEALTH INSURANCE	715.23	4,226.72	8,583.00	4,356.28	49.3
01-40-5-5165 STATE UNEMPLOYMENT TAX	13.15	84.61	155.00	70.39	54.6
01-40-5-6310 EDUCATION AND CONFERENCES	.00	.00	500.00	500.00	.0
01-40-5-6311 TRAVEL	.00	.00	100.00	100.00	.0
01-40-5-6312 DUES & MEMBERSHIP	.00	.00	300.00	300.00	.0
<b>TOTAL CITY TREASURER EXPENDITURES</b>	<b>8,332.53</b>	<b>52,759.67</b>	<b>125,693.00</b>	<b>72,933.33</b>	<b>42.0</b>

CITY HALL EXPENDITURES:

01-40-6-5000 SALARY	908.16	5,143.11	47,449.00	42,305.89	10.8
01-40-6-5120 FICA	56.30	318.86	2,942.00	2,623.14	10.8
01-40-6-5130 FICA MEDICARE	13.18	74.62	688.00	613.38	10.9
01-40-6-5165 UNEMPLOYMENT TAX	1.82	10.30	95.00	84.70	10.8
01-40-6-6202 SUPPLIES	340.80	3,512.95	8,000.00	4,487.05	43.9
01-40-6-6204 POSTAGE	310.89	878.35	4,000.00	3,121.65	22.0
01-40-6-6205 OPERATING EXPENSES	.00	.00	5,000.00	5,000.00	.0
01-40-6-6209 LEASE PAYMENTS	7,500.00	7,500.00	7,500.00	.00	100.0
01-40-6-6215 809 SPRUCE ST. MAINTENANCE	.00	2,151.08	.00	( 2,151.08)	.0
01-40-6-6216 BUILDING MAINTENANCE	168.00	26,596.11	50,000.00	23,403.89	53.2
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	6,867.00	51,447.68	130,000.00	78,552.32	39.6
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	.00	40,000.00	40,000.00	.0
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	4,433.33	15,595.52	30,000.00	14,404.48	52.0
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	2,751.02	8,774.67	25,045.00	16,270.33	35.0
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	507.27	1,105.59	1,000.00	( 105.59)	110.6
01-40-6-6308 LURA PROPERTY TAX DISBURSEMENT	8,206.01	16,847.71	.00	( 16,847.71)	.0
01-40-6-6312 DUES & MEMBERSHIP	.00	1,889.99	3,000.00	1,110.01	63.0
01-40-6-6330 TELEPHONE	564.16	2,686.23	9,500.00	6,813.77	28.3
01-40-6-6338 PARKLET UTILITIES	191.06	191.06	.00	( 191.06)	.0
01-40-6-6339 809 SPRUCE ST. UTILITIES	485.63	3,075.89	14,000.00	10,924.11	22.0
01-40-6-6340 UTILITIES	1,939.72	13,577.58	20,000.00	6,422.42	67.9
01-40-6-6341 STREET LIGHTING	3,053.19	16,961.06	40,000.00	23,038.94	42.4
01-40-6-6342 EV CHARGING STATION UTILITIES	818.79	6,086.20	24,000.00	17,913.80	25.4
01-40-6-6501 OTHER EXPENSES	950.00	4,176.93	8,000.00	3,823.07	52.2
01-40-6-6504 TABOR HOME EXPENSES	524.13	3,126.52	4,500.00	1,373.48	69.5

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-6511 HOUSE WITH THE EYE EXPENSES	156.87	1,324.78	4,500.00	3,175.22	29.4
01-40-6-6520 INSURANCE	6,274.52	105,160.01	176,367.00	71,206.99	59.6
01-40-6-6523 TABOR OPERA HOUSE CONTRIBUTION	.00	140,000.00	140,000.00	.00	100.0
01-40-6-6531 TRANSFERS TO OTHER FUNDS	45,854.87	229,274.35	550,258.00	320,983.65	41.7
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	.00	60,000.00	60,000.00	.00	100.0
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	2,154.44	20,992.77	29,000.00	8,007.23	72.4
01-40-6-6551 COMPUTER SOFTWARE	10,021.90	10,798.86	12,000.00	1,201.14	90.0
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	2,916.67	14,583.35	35,000.00	20,416.65	41.7
01-40-6-6565 DOLA TOH GRANT EXPENDITURES	.00	65,287.76	546,869.00	481,581.24	11.9
01-40-6-6580 CDOT MAIN STREET GRANT	.00	24,103.86	.00	( 24,103.86)	.0
01-40-6-6820 THE AMERICAN RESCUE PLAN	.00	6,460.00	.00	( 6,460.00)	.0
01-40-6-6905 OPERATING CONTINGENCY	1,250.00	49,164.89	161,837.00	112,672.11	30.4
01-40-6-7001 XEROX COPIER	173.95	1,399.66	6,000.00	4,600.34	23.3
01-40-6-9000 CAPITAL PURCHASE	.00	.00	75,492.00	75,492.00	.0
<b>TOTAL CITY HALL EXPENDITURES</b>	<b>109,393.68</b>	<b>920,278.30</b>	<b>2,272,042.00</b>	<b>1,351,763.70</b>	<b>40.5</b>
 <u>MAIN STREET EXPENDITURES:</u>					
<b>TOTAL MAIN STREET EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
 <u>PLANNING DEPARTMENT EXPENDITUR:</u>					
01-40-8-5000 SALARY - DIRECTOR - P&Z - HPC	10,604.25	46,616.25	109,665.00	63,048.75	42.5
01-40-8-5120 FICA	657.42	2,890.00	6,799.00	3,909.00	42.5
01-40-8-5130 FICA MEDICARE	153.79	676.05	1,590.00	913.95	42.5
01-40-8-5140 DEFERRED PLAN	536.56	1,490.56	4,996.00	3,505.44	29.8
01-40-8-5150 HEALTH INSURANCE	6.92	34.60	72.00	37.40	48.1
01-40-8-5165 STATE UNEMPLOYMENT TAX	21.14	92.91	219.00	126.09	42.4
01-40-8-6301 PROFESSIONAL SERVICES - LEGAL	346.50	12,148.50	7,400.00	( 4,748.50)	164.2
01-40-8-6304 PROFESSIONAL SERVICES - ENGINE	357.75	4,873.25	12,000.00	7,126.75	40.6
01-40-8-6310 EDUCATION AND CONFERENCES	.00	406.38	750.00	343.62	54.2
01-40-8-6311 TRAVEL	.00	.00	1,250.00	1,250.00	.0
01-40-8-6312 DUES & MEMBERSHIP	.00	.00	600.00	600.00	.0
01-40-8-6515 CODE AMENDMENTS - CONSULTANTS	1,250.00	1,250.00	5,000.00	3,750.00	25.0
01-40-8-6526 HISTORIC PRESERVATION COMMISSI	103.00	1,640.12	5,000.00	3,359.88	32.8
01-40-8-6545 LEGAL PUBLICATIONS	.00	51.61	500.00	448.39	10.3
<b>TOTAL PLANNING DEPARTMENT EXPENDIT</b>	<b>14,037.33</b>	<b>72,170.23</b>	<b>155,841.00</b>	<b>83,670.77</b>	<b>46.3</b>
<b>TOTAL GENERAL OPERATING EXPENDITUR</b>	<b>167,896.64</b>	<b>1,218,308.64</b>	<b>3,039,787.00</b>	<b>1,821,478.36</b>	<b>40.1</b>



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	51,663.73	314,531.09	718,979.00	404,447.91	43.8
01-60-0-5003 PART-TIME WAGES	333.90	9,986.95	17,822.00	7,835.05	56.0
01-60-0-5004 CONTRACT SERVICES	.00	.00	6,000.00	6,000.00	.0
01-60-0-5007 OVERTIME	2,309.13	19,295.22	15,000.00	( 4,295.22)	128.6
01-60-0-5008 MISCELLANEOUS WAGES	.00	532.72	.00	( 532.72)	.0
01-60-0-5010 HOLIDAY PAY	.00	2,020.52	3,000.00	979.48	67.4
01-60-0-5015 PTO PAYOUT	.00	6,589.44	.00	( 6,589.44)	.0
01-60-0-5016 FTO PAY	36.50	835.22	3,550.00	2,714.78	23.5
01-60-0-5032 SHIFT DIFFERENTIAL	260.30	1,961.89	3,500.00	1,538.11	56.1
01-60-0-5120 FICA	1,904.77	12,250.47	18,351.00	6,100.53	66.8
01-60-0-5130 FICA MEDICARE	782.45	5,099.21	11,134.00	6,034.79	45.8
01-60-0-5140 DEFERRED PLAN	.00	468.00	14,189.00	13,721.00	3.3
01-60-0-5145 CO F & P PENSION	1,963.68	12,067.65	42,163.00	30,095.35	28.6
01-60-0-5150 HEALTH INSURANCE	1,836.58	10,594.93	47,058.00	36,463.07	22.5
01-60-0-5165 STATE UNEMPLOYMENT TAX	109.23	711.51	1,536.00	824.49	46.3
01-60-0-6105 US DEPARTMENT OF JUSTICE GRANT	.00	84,178.86	85,915.00	1,736.14	98.0
01-60-0-6202 SUPPLIES	2,268.53	3,178.58	9,000.00	5,821.42	35.3
01-60-0-6204 POSTAGE	.00	.00	200.00	200.00	.0
01-60-0-6209 VEHICLE LEASE PAYMENTS	2,501.65	16,782.72	50,348.00	33,565.28	33.3
01-60-0-6210 VEHICLE REPAIRS	60.00	2,479.00	5,000.00	2,521.00	49.6
01-60-0-6211 GAS AND OIL	532.85	6,850.79	20,000.00	13,149.21	34.3
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	1,231.87	1,452.87	2,000.00	547.13	72.6
01-60-0-6310 EDUCATION & CONFERENCES	.00	3,717.15	30,000.00	26,282.85	12.4
01-60-0-6311 TRAVEL	.00	3,374.48	4,000.00	625.52	84.4
01-60-0-6312 DUES & MEMBERSHIP	.00	315.04	1,100.00	784.96	28.6
01-60-0-6330 TELEPHONE	1,303.48	6,593.35	14,000.00	7,406.65	47.1
01-60-0-6340 UTILITIES	238.20	2,101.90	3,500.00	1,398.10	60.1
01-60-0-6401 UNIFORM ALLOWANCE	.00	48.00	8,000.00	7,952.00	.6
01-60-0-6403 PHYSICALS	.00	.00	6,500.00	6,500.00	.0
01-60-0-6404 PSYCHE EVALUATIONS	.00	250.00	3,500.00	3,250.00	7.1
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	.00	1,143.00	1,500.00	357.00	76.2
01-60-0-6501 OTHER EXPENSES	.00	1,312.48	3,500.00	2,187.52	37.5
01-60-0-6505 ANIMAL CONTROL OFFICER EXPENDI	.00	.00	4,000.00	4,000.00	.0
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	3,064.94	11,814.64	51,113.00	39,298.36	23.1
01-60-0-6551 COMPUTER SOFTWARE	.00	.00	4,500.00	4,500.00	.0
01-60-0-6615 TOWING	.00	775.00	3,000.00	2,225.00	25.8
01-60-0-6621 INVESTIGATIVE EXPENDITURES	.00	1,624.69	10,000.00	8,375.31	16.3
01-60-0-6625 CRIME PREVENTION	.00	.00	17,000.00	17,000.00	.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	3,000.00	3,000.00	.0
01-60-0-6641 BIKE PATROL	.00	.00	3,000.00	3,000.00	.0
01-60-0-6642 TASERS	.00	.00	6,000.00	6,000.00	.0
01-60-0-6643 AMMUNITION	1,450.16	3,042.79	4,000.00	957.21	76.1
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	286.62	1,500.00	1,213.38	19.1
01-60-0-6902 SMALL EQUIPMENT	7,488.40	7,488.40	1,200.00	( 6,288.40)	624.0
01-60-0-7001 XEROX COPIER LEASE	173.95	869.75	2,600.00	1,730.25	33.5
01-60-0-7003 POLICE CAPITAL	.00	.00	8,000.00	8,000.00	.0
<b>TOTAL POLICE DEPARTMENT EXPENDITUR</b>	<b>81,514.30</b>	<b>556,624.93</b>	<b>1,269,258.00</b>	<b>712,633.07</b>	<b>43.9</b>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE DEPARTMENT	81,514.30	556,624.93	1,269,258.00	712,633.07	43.9
<u>STREET DEPARTMENT</u>					
<u>STREET DEPARTMENT EXPENDITURES:</u>					
01-70-0-5000 SALARY	36,945.14	202,413.69	491,337.00	288,923.31	41.2
01-70-0-5007 OVERTIME	.00	7,870.76	6,000.00	( 1,870.76)	131.2
01-70-0-5010 HOLIDAY PAY	.00	.00	1,500.00	1,500.00	.0
01-70-0-5031 OUT-OF-POSITION PAY	30.00	385.50	900.00	514.50	42.8
01-70-0-5120 FICA	2,207.70	12,603.65	30,984.00	18,380.35	40.7
01-70-0-5130 FICA MEDICARE	516.29	2,947.55	7,246.00	4,298.45	40.7
01-70-0-5140 DEFERRED PLAN	309.80	1,708.09	11,465.00	9,756.91	14.9
01-70-0-5150 HEALTH INSURANCE	3,918.38	19,598.17	47,080.00	27,481.83	41.6
01-70-0-5165 STATE UNEMPLOYMENT TAX	73.90	421.22	999.00	577.78	42.2
01-70-0-6202 SUPPLIES	635.04	1,300.19	4,500.00	3,199.81	28.9
01-70-0-6209 VEHICLE LEASE PAYMENTS	15,228.67	76,143.35	228,315.00	152,171.65	33.4
01-70-0-6210 VEHICLE REPAIRS	38.92	1,818.60	4,000.00	2,181.40	45.5
01-70-0-6211 GAS AND OIL	1,032.72	20,927.23	35,000.00	14,072.77	59.8
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	323.81	17,205.78	14,000.00	( 3,205.78)	122.9
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	4,350.78	4,380.76	84,000.00	79,619.24	5.2
01-70-0-6310 EDUCATION & CONFERENCES	.00	360.00	2,000.00	1,640.00	18.0
01-70-0-6311 TRAVEL	.00	35.40	2,000.00	1,964.60	1.8
01-70-0-6330 TELEPHONE	228.22	1,141.72	2,000.00	858.28	57.1
01-70-0-6340 UTILITIES	850.29	7,999.59	8,200.00	200.41	97.6
01-70-0-6341 STREET LIGHTING	2,290.54	2,290.54	4,000.00	1,709.46	57.3
01-70-0-6345 LANDFILL	.00	.00	500.00	500.00	.0
01-70-0-6401 UNIFORM ALLOWANCE	64.99	562.79	5,400.00	4,837.21	10.4
01-70-0-6403 PHYSICALS AND TESTS	.00	321.77	1,000.00	678.23	32.2
01-70-0-6404 SAFETY EQUIPMENT	209.85	209.85	800.00	590.15	26.2
01-70-0-6501 OTHER EXPENSES	.00	36.00	500.00	464.00	7.2
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	225.24	1,503.28	2,000.00	496.72	75.2
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	7.99	77.98	4,000.00	3,922.02	2.0
01-70-0-6910 WEED MITIGATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-70-0-7200 STREET MAINTENANCE	.00	1,486.55	200,000.00	198,513.45	.7
01-70-0-7210 STREET SIGNAGE	70.54	70.54	10,000.00	9,929.46	.7
01-70-0-7255 STREET MATERIALS	.00	2,818.00	22,000.00	19,182.00	12.8
TOTAL STREET DEPARTMENT EXPENDITUR	69,558.81	388,638.55	1,234,226.00	845,587.45	31.5
TOTAL STREET DEPARTMENT	69,558.81	388,638.55	1,234,226.00	845,587.45	31.5

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	14,315.55	81,608.45	211,326.00	129,717.55	38.6
01-80-0-5007 OVERTIME	198.66	689.24	.00	( 689.24)	.0
01-80-0-5010 HOLIDAY PAY	.00	221.18	1,000.00	778.82	22.1
01-80-0-5120 FICA	884.84	5,033.46	13,164.00	8,130.54	38.2
01-80-0-5130 FICA - MEDICARE	206.94	1,177.20	3,079.00	1,901.80	38.2
01-80-0-5140 DEFERRED PLAN	.00	.00	2,392.00	2,392.00	.0
01-80-0-5150 HEALTH INSURANCE	696.64	3,483.20	8,360.00	4,876.80	41.7
01-80-0-5165 STATE UNEMPLOYMENT TAX	29.03	165.03	425.00	259.97	38.8
01-80-0-6202 SUPPLIES	783.80	1,911.11	3,000.00	1,088.89	63.7
01-80-0-6210 VEHICLE REPAIRS	.00	42.24	2,050.00	2,007.76	2.1
01-80-0-6211 GAS AND OIL	32.63	319.86	800.00	480.14	40.0
01-80-0-6216 BUILDING MAINTENANCE	21.00	21.00	2,000.00	1,979.00	1.1
01-80-0-6310 EDUCATION AND CONFERENCE	.00	.00	450.00	450.00	.0
01-80-0-6311 TRAVEL	.00	.00	582.00	582.00	.0
01-80-0-6312 MEMBERSHIPS	.00	660.89	650.00	( 10.89)	101.7
01-80-0-6330 TELEPHONE	48.58	242.95	1,100.00	857.05	22.1
01-80-0-6331 INTERNET ANIMAL SHELTER	48.58	242.97	1,000.00	757.03	24.3
01-80-0-6340 UTILITIES	142.97	2,069.86	4,000.00	1,930.14	51.8
01-80-0-6401 UNIFORM ALLOWANCE	.00	.00	500.00	500.00	.0
01-80-0-6501 OTHER EXPENSES	293.33	892.73	1,500.00	607.27	59.5
01-80-0-6505 ANIMAL EXPENSES	653.46	4,807.03	16,000.00	11,192.97	30.0
01-80-0-6520 INSURANCE	386.64	5,347.34	10,425.00	5,077.66	51.3
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	295.24	1,771.44	2,454.00	682.56	72.2
01-80-0-6562 ANIMAL ASSISTANCE FOUNDATION	1,087.00	1,217.00	.00	( 1,217.00)	.0
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	149.13	1,000.00	850.87	14.9
01-80-0-7003 ANIMAL SHELTER CAPITAL	.00	1,334.92	.00	( 1,334.92)	.0
TOTAL ANIMAL SHELTER EXPENDITURES	20,124.89	113,408.23	287,257.00	173,848.77	39.5
TOTAL ANIMAL SHELTER	20,124.89	113,408.23	287,257.00	173,848.77	39.5
TOTAL FUND EXPENDITURES	339,094.64	2,276,980.35	5,830,528.00	3,553,547.65	39.1
NET REVENUE OVER EXPENDITURES	205,516.25	( 126,223.20)	.00	126,223.20	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LEADVILLE  
BALANCE SHEET  
MAY 31, 2023

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	( 63,597.32)	
05-1006	COMMUNITY CONSERVATION TRUST	60,257.87	
	TOTAL ASSETS		( 3,339.45)

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE	994.31	
05-2200	FICA PAYABLE	151.89	
05-2201	FICA MED PAYABLE	30.72	
05-2210	UNEMPLOYMENT PAYABLE	8.19	
05-2230	ACCRUED PAYROLL	846.81	
05-2240	FWT PAYABLE	90.36	
05-2250	SWT PAYABLE	41.30	
	TOTAL LIABILITIES		2,163.58

FUND EQUITY

FUND BALANCE:			
05-2900	CONSERVATION TRST FUND BALANCE	17,820.62	
	REVENUE OVER EXPENDITURES - YTD	( 23,323.65)	
	BALANCE - CURRENT DATE		( 5,503.03)
	TOTAL FUND EQUITY		( 5,503.03)
	TOTAL LIABILITIES AND EQUITY		( 3,339.45)

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2023

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506 EARNINGS ON DEPOSIT-CTF	12.80	62.29	600.00	537.71	10.4
05-300-3700 STATE LOTTERY	.00	10,792.53	30,000.00	19,207.47	36.0
05-300-3900 TRANSFER FROM CTF FUND BALANCE	.00	.00	18,118.00	18,118.00	.0
TOTAL CONSERVATION TRUST FUND REVE	12.80	10,854.82	48,718.00	37,863.18	22.3
TOTAL FUND REVENUE	12.80	10,854.82	48,718.00	37,863.18	22.3

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	2,119.04	11,672.98	19,210.00	7,537.02	60.8
05-40-1-5120 FICA	131.38	723.73	1,191.00	467.27	60.8
05-40-1-5130 FICA MEDICARE	30.72	169.24	279.00	109.76	60.7
05-40-1-5165 STATE UNEMPLOYMENT TAX	4.24	23.36	38.00	14.64	61.5
05-40-1-7301 PARKS MAINTENANCE	1,849.29	8,032.66	10,000.00	1,967.34	80.3
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
05-40-1-7303 HOUSE WITH THE EYE MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
05-40-1-7310 MISC. CONSERVATION	.00	13,556.50	13,000.00	( 556.50)	104.3
<b>TOTAL CONSERVATION TRUST FUND EXPE</b>	<b>4,134.67</b>	<b>34,178.47</b>	<b>48,718.00</b>	<b>14,539.53</b>	<b>70.2</b>
<b>TOTAL CONSERVATION TRUST FUND</b>	<b>4,134.67</b>	<b>34,178.47</b>	<b>48,718.00</b>	<b>14,539.53</b>	<b>70.2</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>4,134.67</b>	<b>34,178.47</b>	<b>48,718.00</b>	<b>14,539.53</b>	<b>70.2</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 4,121.87)</b>	<b>( 23,323.65)</b>	<b>.00</b>	<b>23,323.65</b>	<b>.0</b>

CITY OF LEADVILLE  
 BALANCE SHEET  
 MAY 31, 2023

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	326,833.51)	
06-1510	DUE TO/FROM OTHER GOVERNMENTS		8,285.20	
06-1990	DUE TO/FROM GENERAL FUND	(	44,795.00)	
	TOTAL ASSETS			( 363,343.31)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE	(	13,409.22)	
	TOTAL LIABILITIES			( 13,409.22)

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	353,912.06)	
	REVENUE OVER EXPENDITURES - YTD		3,977.97	
	BALANCE - CURRENT DATE	(	349,934.09)	
	TOTAL FUND EQUITY			( 349,934.09)
	TOTAL LIABILITIES AND EQUITY			( 363,343.31)

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2023

URA FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>URA REVENUES</u>						
06-300-3900	TRANSFER FROM URA FUND BALANCE	.00	.00	30,000.00	30,000.00	.0
	TOTAL URA REVENUES	.00	.00	30,000.00	30,000.00	.0
	TOTAL FUND REVENUE	.00	.00	30,000.00	30,000.00	.0



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

URA FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>URA EXPENDITURES</u>					
06-99-0-6301 PROFESSIONAL SVCS - URA LEGAL	609.00	( 3,997.58)	30,000.00	33,997.58	( 13.3)
06-99-0-6501 URA NEWSPAPER ADS	.00	19.61	.00	( 19.61)	.0
TOTAL SUB DEPARTMENT 0	609.00	( 3,977.97)	30,000.00	33,977.97	( 13.3)
TOTAL URA EXPENDITURES	609.00	( 3,977.97)	30,000.00	33,977.97	( 13.3)
TOTAL FUND EXPENDITURES	609.00	( 3,977.97)	30,000.00	33,977.97	( 13.3)
NET REVENUE OVER EXPENDITURES	( 609.00)	3,977.97	.00	( 3,977.97)	.0

CITY OF LEADVILLE  
 BALANCE SHEET  
 MAY 31, 2023

ACCOMMODATIONS TAX FUND

<u>ASSETS</u>			
07-1000	CASH ALLOCATED TO OTHER FUNDS		130,553.16
	TOTAL ASSETS		130,553.16
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
07-2000	ACCOUNTS PAYABLE		33,983.23
	TOTAL LIABILITIES		33,983.23
<u>FUND EQUITY</u>			
FUND BALANCE:			
07-2900	ACCOMMODATIONS TAX	29,755.77	
	REVENUE OVER EXPENDITURES - YTD	66,814.16	
	BALANCE - CURRENT DATE		96,569.93
	TOTAL FUND EQUITY		96,569.93
	TOTAL LIABILITIES AND EQUITY		130,553.16

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2023

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710 CITY SHARE OF HOUSING DIRECTOR	2,916.67	14,583.35	35,000.00	20,416.65	41.7
07-300-3715 MERCHANT FEE REIMBURSEMENT	.00	.00	1,500.00	1,500.00	.0
07-300-3800 ACCOMMODATIONS TAX	13,810.39	87,614.04	215,000.00	127,385.96	40.8
<b>TOTAL ACCOMMODATIONS TAX REVENUES</b>	<b>16,727.06</b>	<b>102,197.39</b>	<b>251,500.00</b>	<b>149,302.61</b>	<b>40.6</b>
<b>TOTAL FUND REVENUE</b>	<b>16,727.06</b>	<b>102,197.39</b>	<b>251,500.00</b>	<b>149,302.61</b>	<b>40.6</b>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOMMODATIONS TAX EXPENDITURE</u>					
07-40-0-5000 HOUSING DIRECTOR SERVICES	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000 PROFESSIONAL SERVICES	350.00	1,340.50	6,400.00	5,059.50	21.0
07-40-0-6307 MERCHANT FEE	.00	.00	2,000.00	2,000.00	.0
07-40-0-6400 TOURISM PANEL SHARE	.00	34,042.73	83,902.00	49,859.27	40.6
07-40-0-6410 MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0	350.00	35,383.23	251,500.00	216,116.77	14.1
TOTAL ACCOMMODATIONS TAX EXPENDITURE	350.00	35,383.23	251,500.00	216,116.77	14.1
TOTAL FUND EXPENDITURES	350.00	35,383.23	251,500.00	216,116.77	14.1
NET REVENUE OVER EXPENDITURES	16,377.06	66,814.16	.00	( 66,814.16)	.0

CITY OF LEADVILLE  
 BALANCE SHEET  
 MAY 31, 2023

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	29,071.11	
08-1502	ACCOUNTS RECEIVABLE	159,031.00	
		<u>                    </u>	
	TOTAL ASSETS		<u><u>188,102.11</u></u>

LIABILITIES AND EQUITY

LIABILITIES

08-2000	ACCOUNTS PAYABLE	4,385.60	
08-2295	HIGH COUNTRY DEV DEPOSITS	88,493.36	
		<u>                    </u>	
	TOTAL LIABILITIES		92,878.96

FUND EQUITY

	FUND BALANCE:		
08-2900	HIGH COUNTRY DEVELOPERS	99,608.75	
	REVENUE OVER EXPENDITURES - YTD	( 4,385.60)	
		<u>                    </u>	
	BALANCE - CURRENT DATE	95,223.15	
		<u>                    </u>	
	TOTAL FUND EQUITY		<u>95,223.15</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>188,102.11</u></u>

CITY OF LEADVILLE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2023

HIGH COUNTRY DEVELOPERS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HIGH COUNTRY DEVELOPER EXENDIT</u>						
08-85-0-6520	CONSULTANT FEES	4,385.60	4,385.60	.00	( 4,385.60)	.0
	TOTAL SUB DEPARTMENT 0	4,385.60	4,385.60	.00	( 4,385.60)	.0
	TOTAL HIGH COUNTRY DEVELOPER EXEND	4,385.60	4,385.60	.00	( 4,385.60)	.0
	TOTAL FUND EXPENDITURES	4,385.60	4,385.60	.00	( 4,385.60)	.0
	NET REVENUE OVER EXPENDITURES	( 4,385.60)	( 4,385.60)	.00	4,385.60	.0

CITY OF LEADVILLE  
BALANCE SHEET  
MAY 31, 2023

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	123,511.65	
10-1006	COMMUNITY FIRE DEPARTMENT	31,205.80	
10-1520	DUE FROM COUNTY	4,172.60	
	TOTAL ASSETS		158,890.05

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE	17,101.75	
10-2200	FICA PAYABLE	( .38)	
10-2201	FICA MED PAYABLE	1,200.46	
10-2210	UNEMPLOYMENT PAYABLE	423.23	
10-2215	HEALTH INSURANCE PAYABLE	926.44	
10-2220	DEFERRED PLAN PAYABLE	1,152.69	
10-2221	CO F & P PENSION PAYABLE	6,314.67	
10-2230	ACCRUED PAYROLL	39,228.20	
10-2240	FWT PAYABLE	4,275.36	
10-2250	SWT PAYABLE	1,472.63	
10-2261	FIRE UNION DUES PAYABLE	( 750.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE	2,980.44	
	TOTAL LIABILITIES		74,325.49

FUND EQUITY

FUND BALANCE:			
10-2900	FIRE DEPARTMENT FUND BALANCE	158,012.76	
10-2901	FIRE FUND BAL - PROG & TNG	262,125.00	
	REVENUE OVER EXPENDITURES - YTD	( 335,573.20)	
	BALANCE - CURRENT DATE	84,564.56	
	TOTAL FUND EQUITY		84,564.56
	TOTAL LIABILITIES AND EQUITY		158,890.05

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	106,994.50	320,983.50	1,283,934.00	962,950.50	25.0
10-300-3301 DONATIONS TO FIRE DEPARTMENT	.00	2,259.49	.00	( 2,259.49)	.0
10-300-3307 REIMBURSEMENT FOR SERVICES	390.00	390.00	.00	( 390.00)	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	.00	736.00	.00	( 736.00)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	6.63	32.26	.00	( 32.26)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	13,500.00	13,500.00	.00	100.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	198,320.00	198,320.00	.0
10-300-3900 TRANSFER FROM GENERAL FUND	45,854.87	229,274.35	550,258.00	320,983.65	41.7
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	98,072.00	98,072.00	.0
TOTAL FIRE REVENUES	153,246.00	567,175.60	2,144,084.00	1,576,908.40	26.5
TOTAL FUND REVENUE	153,246.00	567,175.60	2,144,084.00	1,576,908.40	26.5



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE OPERATING EXPENDITURES:</u>					
10-40-1-5000 SALARY	59,466.01	316,404.56	891,547.00	575,142.44	35.5
10-40-1-5001 SALARY - RESERVE PROGRAM	304.12	988.39	3,000.00	2,011.61	33.0
10-40-1-5007 OVERTIME	6,762.22	16,329.46	20,000.00	3,670.54	81.7
10-40-1-5010 HOLIDAY PAY	.00	3,284.51	6,000.00	2,715.49	54.7
10-40-1-5011 FIRE BONUS	.00	.00	10,000.00	10,000.00	.0
10-40-1-5012 SAFER GRANT OVERTIME	2,080.02	3,757.04	.00	( 3,757.04)	.0
10-40-1-5013 SAFER GRANT QUALIFICATIONS COS	180.90	2,185.37	16,506.00	14,320.63	13.2
10-40-1-5030 CALL OUT	124.20	3,432.07	3,000.00	( 432.07)	114.4
10-40-1-5031 OUT-OF-POSITION PAY	4,166.27	17,500.77	15,000.00	( 2,500.77)	116.7
10-40-1-5120 FICA	121.39	621.34	1,505.00	883.66	41.3
10-40-1-5130 FICA MEDICARE	1,041.12	5,162.91	13,993.00	8,830.09	36.9
10-40-1-5140 DEFERRED PLAN	1,071.31	5,782.68	18,422.00	12,639.32	31.4
10-40-1-5145 CO F & P PENSION	5,607.12	29,549.38	82,676.00	53,126.62	35.7
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	7,086.43	35,647.83	86,183.00	50,535.17	41.4
10-40-1-5165 STATE UNEMPLOYMENT TAX	148.29	738.16	1,930.00	1,191.84	38.3
10-40-1-6202 SUPPLIES	185.78	1,589.22	6,500.00	4,910.78	24.5
10-40-1-6204 POSTAGE	.00	154.78	200.00	45.22	77.4
10-40-1-6209 VEHICLE LEASE PAYMENTS	72,408.95	72,408.95	72,865.00	456.05	99.4
10-40-1-6210 VEHICLE REPAIRS	1,278.67	14,591.57	35,000.00	20,408.43	41.7
10-40-1-6211 GAS AND OIL	964.08	10,508.02	25,000.00	14,491.98	42.0
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	121.81	1,407.23	3,000.00	1,592.77	46.9
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	760.99	2,250.50	5,000.00	2,749.50	45.0
10-40-1-6217 STATION FURNITURE	.00	.00	1,000.00	1,000.00	.0
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	1,656.00	4,486.50	10,000.00	5,513.50	44.9
10-40-1-6307 ADMINISTRATIVE FEE	2,333.37	11,666.85	28,000.00	16,333.15	41.7
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	.00	.00	100,000.00	100,000.00	.0
10-40-1-6309 EQUIPMENT UPGRADES FUND/TRANSF	.00	.00	25,000.00	25,000.00	.0
10-40-1-6310 EDUCATION & CONFERENCES	620.00	6,644.00	13,000.00	6,356.00	51.1
10-40-1-6311 TRAVEL	.00	7,286.08	20,000.00	12,713.92	36.4
10-40-1-6312 DUES & MEMBERSHIP	.00	1,310.00	1,300.00	( 10.00)	100.8
10-40-1-6330 TELEPHONE	252.22	1,374.54	3,500.00	2,125.46	39.3
10-40-1-6340 UTILITIES	1,419.86	8,656.20	31,000.00	22,343.80	27.9
10-40-1-6401 UNIFORM ALLOWANCE	.00	4,376.11	8,000.00	3,623.89	54.7
10-40-1-6403 PHYSICALS	.00	.00	9,200.00	9,200.00	.0
10-40-1-6501 OTHER EXPENSES	.00	2,146.80	1,000.00	( 1,146.80)	214.7
10-40-1-6520 INSURANCE	5,955.12	66,694.59	117,783.00	51,088.41	56.6
10-40-1-6533 COMMUNICATION EQUIPMENT	.00	.00	12,500.00	12,500.00	.0
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	999.13	5,994.78	16,000.00	10,005.22	37.5
10-40-1-6551 COMPUTER SOFTWARE	.00	31,694.90	10,400.00	( 21,294.90)	304.8
10-40-1-6701 VOLUNTEER OTHER	3,490.07	19,527.61	49,000.00	29,472.39	39.9
10-40-1-6705 FIRE PREVENTION	.00	.00	2,500.00	2,500.00	.0
10-40-1-6715 PUBLICATIONS	.00	.00	300.00	300.00	.0
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
10-40-1-6725 LADDER & AIR TESTS	.00	.00	4,500.00	4,500.00	.0
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	( 536.00)	18,500.10	19,500.00	999.90	94.9
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	.00	17.99	1,900.00	1,882.01	1.0
10-40-1-6735 MEDICAL EQUIPMENT	.00	2,052.10	3,000.00	947.90	68.4
10-40-1-6736 MINOR EQUIPMENT	.00	485.46	4,000.00	3,514.54	12.1
10-40-1-6738 HOSE	.00	.00	3,500.00	3,500.00	.0
10-40-1-6901 OFFICE EQUIPMENT EXPENDITURES	.00	591.89	1,900.00	1,308.11	31.2

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FIRE OPERATING EXPENDITURES	180,069.45	737,801.24	1,834,192.00	1,096,390.76	40.2
TOTAL FIRE OPERATING EXPENDITURES	180,069.45	737,801.24	1,834,192.00	1,096,390.76	40.2
<u>FIRE CONTRACT SERVICE EXPENDIT:</u>					
10-50-1-5034 WILDFIRE DEPLOYMNT EMPLEE PMTS	.00	8,683.46	.00	( 8,683.46)	.0
10-50-1-5120 FICA	.00	167.81	.00	( 167.81)	.0
10-50-1-5130 FICA MEDICARE - EMPLR	.00	123.37	.00	( 123.37)	.0
10-50-1-5165 SUTA	.00	17.37	.00	( 17.37)	.0
10-50-1-6501 OTHER EXPENSES	1,321.95	1,321.95	.00	( 1,321.95)	.0
10-50-1-6520 INSURANCE	.00	4,549.71	.00	( 4,549.71)	.0
10-50-1-6534 WILDFIRE DEPLOYMENT EXPENSES	80.02	2,176.67	.00	( 2,176.67)	.0
10-50-1-6535 VFA GRANT EXPENDITURES	.00	10,008.25	.00	( 10,008.25)	.0
10-50-1-6902 CAPITAL ASSET ACQUISITION	.00	24,559.37	42,600.00	18,040.63	57.7
TOTAL FIRE CONTRACT SERVICE EXPENDI	1,401.97	51,607.96	42,600.00	( 9,007.96)	121.2
TOTAL FIRE CONTRACT SERVICE EXPENDI	1,401.97	51,607.96	42,600.00	( 9,007.96)	121.2
<u>WILDLAND SUPPLEMENTAL PROGRAM:</u>					
10-60-1-6000 STATION II	.00	10,019.16	.00	( 10,019.16)	.0
10-60-1-6202 SUPPLIES	470.00	470.00	.00	( 470.00)	.0
10-60-1-6305 TRAINING SUPPORT FOR INTERNSHI	.00	.00	40,000.00	40,000.00	.0
10-60-1-6600 HEADWATERS TRAINING CENTER EXP	.00	1,884.67	.00	( 1,884.67)	.0
10-60-1-6902 CAPITAL ASSET ACQUISITION	.00	24,111.36	28,972.00	4,860.64	83.2
TOTAL WILDLAND SUPPLEMENTAL PROGRA	470.00	36,485.19	68,972.00	32,486.81	52.9
TOTAL WILDLAND SUPPLEMENTAL PROGRA	470.00	36,485.19	68,972.00	32,486.81	52.9
<u>SAFER GRANT EXPENDITURES:</u>					
10-70-1-5000 SALARY	11,157.94	61,368.67	151,164.00	89,795.33	40.6
10-70-1-5130 FICA MEDICARE	159.50	875.57	2,192.00	1,316.43	39.9
10-70-1-5140 DEFERRED PLAN	.00	.00	3,779.00	3,779.00	.0
10-70-1-5145 CO F & P PENSION	1,060.01	5,830.16	14,361.00	8,530.84	40.6
10-70-1-5150 HEALTH INSURANCE	649.40	3,247.00	18,826.00	15,579.00	17.3
10-70-1-5165 STATE UNEMPLOYMENT TAX (SUTA)	22.31	122.69	453.00	330.31	27.1
10-70-1-6520 INSURANCE - WORKERS' COMP	901.72	5,410.32	7,545.00	2,134.68	71.7
TOTAL SAFER GRANT EXPENDITURES	13,950.88	76,854.41	198,320.00	121,465.59	38.8
TOTAL SAFER GRANT EXPENDITURES	13,950.88	76,854.41	198,320.00	121,465.59	38.8
TOTAL FUND EXPENDITURES	195,892.30	902,748.80	2,144,084.00	1,241,335.20	42.1
NET REVENUE OVER EXPENDITURES	( 42,646.30)	( 335,573.20)	.00	335,573.20	.0

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING MAY 31, 2023

FIRE DEPARTMENT FUND

<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
=====	=====	=====	=====	=====

## Report Criteria:

Report type: GL detail

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
<b>Accommodations Tax Expenditure</b>						
05/10/2023	77675	Acco	GovOS, Inc	LODGINGRevs Tax Collection	Professional Services	350.00
06/02/2023	77731	Acco	GovOS, Inc	LODGINGRevs Tax Collection	Professional Services	350.00
06/02/2023	77735	Acco	Lake County Treasurer	January-March 2023/Accommodations Tax/T	Tourism Panel Share	34,042.73
06/02/2023	77735	Acco	Lake County Treasurer	January-March 2023/MUNIREvs Service Fee	Professional Services	409.50-
Total Accommodations Tax Expenditure:						34,333.23
<b>Animal Shelter</b>						
04/18/2023	77633	Anima	Animal Health International, Inc	Supplies for Proper Cleaning & Sanitation	Supplies	469.42
04/18/2023	77633	Anima	Animal Health International, Inc	Supplies for Proper Cleaning & Sanitation	Supplies	84.60
04/18/2023	77636	Anima	Comfurt Gas Inc.	185.1 Gallons of Propane (2.15 a Gallon)	Utilities	397.97
04/18/2023	77645	Anima	Quill Corporation	Miscellaneous Cleaning Supplies/Animal She	Supplies	147.07
05/16/2023	77655	Anima	Corporate Payment Systems	Animal Welfare Association of Colorado/Anim	Other Expenses	270.00
05/16/2023	77655	Anima	Corporate Payment Systems	Safeway/Donuts & Coffee for Staff Morale	Other Expenses	12.99
05/16/2023	77655	Anima	Corporate Payment Systems	Grateful Paws/Animal Care & Enrichment	Animal Expenses	150.98
05/16/2023	77655	Anima	Corporate Payment Systems	Family Dollar/Fospice Cat Euthanasia Gift Ba	Other Expenses	2.00
05/16/2023	77655	Anima	Corporate Payment Systems	Family Dollar/Fospice Cat Euthanasia/Items f	Other Expenses	50.44
05/16/2023	77655	Anima	Corporate Payment Systems	Tennessee Pass Cafe/Staff Lunch Meeting	Other Expenses	40.15
05/16/2023	77655	Anima	Corporate Payment Systems	Big R/Alfalfa Pellets for Puppy Litter	Animal Expenses	35.98
05/16/2023	77655	Anima	Corporate Payment Systems	Family Dollar/Office Supplies	Supplies	5.25
05/16/2023	77655	Anima	Corporate Payment Systems	Family Dollar/Litter Boxes for Puppies	Animal Expenses	30.00
05/10/2023	77659	Anima	Acorn Petroleum	Fuel	Gas and Oil	42.68
05/10/2023	77665	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	70.00
05/10/2023	77667	Anima	Charter Communications	A/S - Internet	Internet Animal Shelter	48.94
05/10/2023	77667	Anima	Charter Communications	A/S - Telephone	Telephone	48.93
05/10/2023	77680	Anima	Leadville Sanitation District	Animal Shelter/499 E. 12th St. - 9375	Utilities	66.00
05/10/2023	77683	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	57.00
05/10/2023	77685	Anima	Peak Performance Imaging Solutions	Monthly IT Support - A/S	Computer Equipment/M	225.24
05/10/2023	77686	Anima	Pinnacol Assurance	5 of 9 Payments - A/S	Insurance	386.64
05/10/2023	77686	Anima	Pinnacol Assurance	2022 Audit Adjustment - A/S	Insurance	429.26
05/10/2023	77693	Anima	Salida Fire Extinguishers, LLC	(2) Fire Extinguisher Inspections/AS	Building Maintenance	21.00
05/23/2023	77719	Anima	Quill Corporation	Printer Paper/Animal Shelter	Supplies	33.26
06/02/2023	77740	Anima	Pinnacol Assurance	6 of 9 Payments - A/S	Insurance	386.64
Total Animal Shelter:						3,512.44
<b>Conservation Trust Fund</b>						
04/18/2023	77634	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	94.98
04/18/2023	77644	Conse	Pro-Electric, Inc.	50% Deposit/TOH Knife Board Project	Misc. Conservation	9,437.31
05/10/2023	77662	Conse	BigHorn Hardware	Key for Zaitz Park	Misc. Conservation	1.79
05/10/2023	77680	Conse	Leadville Sanitation District	Zaitz Park Restroom - 610 Harrison	Parks Maintenance	66.00
05/10/2023	77683	Conse	Parkville Water District	Parks - 4	Parks Maintenance	71.50
05/10/2023	77683	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	57.00
05/10/2023	77684	Conse	Paula Martinez	Zaitz Park Bathroom Cleaning Service	Parks Maintenance	750.00
05/10/2023	77693	Conse	Salida Fire Extinguishers, LLC	(1) New Fire Extinguisher/Tabor Home	Parks Maintenance	108.50
05/10/2023	77693	Conse	Salida Fire Extinguishers, LLC	(1) New Fire Extinguisher/House with the Ey	Parks Maintenance	100.50
05/10/2023	77693	Conse	Salida Fire Extinguishers, LLC	(16) Fire Extinguisher Inspections & Repair/T	Parks Maintenance	485.00
05/23/2023	77707	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	94.98
05/23/2023	77718	Conse	Pro-Electric, Inc.	Remaining City Share/TOH Knife Board Proj	Misc. Conservation	4,040.56
06/02/2023	77728	Conse	BigHorn Hardware	Starter Rope Handle for Lawn Mower	Parks Maintenance	6.59
06/02/2023	77738	Conse	Paula Martinez	Zaitz Park Bathroom Cleaning Service	Parks Maintenance	800.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
Total Conservation Trust Fund:						16,114.71
<b>Fire Contract Service Expendit</b>						
05/16/2023	77655	Fire C	Corporate Payment Systems	Amazon/Type III Equipment	Capital Asset Acquisitio	25.32
05/16/2023	77655	Fire C	Corporate Payment Systems	FirePenny/Type III Equipment	Capital Asset Acquisitio	1,121.24
05/16/2023	77655	Fire C	Corporate Payment Systems	Amazon/Type III Equipment	Capital Asset Acquisitio	27.60
05/16/2023	77655	Fire C	Corporate Payment Systems	H O Bostrom/Type III Equipment	Capital Asset Acquisitio	197.34
05/16/2023	77655	Fire C	Corporate Payment Systems	Amazon/Type III Equipment	Capital Asset Acquisitio	290.69
05/16/2023	77655	Fire C	Corporate Payment Systems	McDonald's/Meal/Gageby Wildfire Deploye	Wildfire Deployment Ex	20.81
05/16/2023	77655	Fire C	Corporate Payment Systems	Sonic/Meal/Gageby Wildfire Deployment	Wildfire Deployment Ex	49.53
05/16/2023	77655	Fire C	Corporate Payment Systems	Loves/Fuel/Gageby Wildfire Deployment	Wildfire Deployment Ex	94.51
05/16/2023	77655	Fire C	Corporate Payment Systems	Lamar/Fuel/Gageby Wildfire Deployment	Wildfire Deployment Ex	68.75
05/16/2023	77655	Fire C	Corporate Payment Systems	Lamar/Fuel/Gageby Wildfire Deployment	Wildfire Deployment Ex	3.67
05/16/2023	77655	Fire C	Corporate Payment Systems	Lamar/Meal/Gageby Wildfire Deployment	Wildfire Deployment Ex	43.15
05/16/2023	77655	Fire C	Corporate Payment Systems	Lamar/Fuel/Gageby Wildfire Deployment	Wildfire Deployment Ex	57.37
05/16/2023	77655	Fire C	Corporate Payment Systems	Lamar/Meal/Gageby Wildfire Deployment	Wildfire Deployment Ex	39.11
05/16/2023	77655	Fire C	Corporate Payment Systems	Lamar/Fuel/Gageby Wildfire Deployment	Wildfire Deployment Ex	50.72
05/16/2023	77655	Fire C	Corporate Payment Systems	Lamar/Meal/Gageby Wildfire Deployment	Wildfire Deployment Ex	8.46
05/16/2023	77655	Fire C	Corporate Payment Systems	Hickory House/Meal/Gageby Wildfire Deploy	Wildfire Deployment Ex	63.07
05/16/2023	77655	Fire C	Corporate Payment Systems	Hickory House/Meal/Gageby Wildfire Deploy	Wildfire Deployment Ex	48.78
05/16/2023	77655	Fire C	Corporate Payment Systems	Circle K/Fuel/Gageby Wildfire Deployment	Wildfire Deployment Ex	115.33
05/16/2023	77655	Fire C	Corporate Payment Systems	Quality Inn/Lodging/Gageby Wildfire Deploy	Wildfire Deployment Ex	119.79
05/16/2023	77655	Fire C	Corporate Payment Systems	Quality Inn/Lodging/Gageby Wildfire Deploy	Wildfire Deployment Ex	119.79
05/16/2023	77655	Fire C	Corporate Payment Systems	Quality Inn/Lodging/Gageby Wildfire Deploy	Wildfire Deployment Ex	119.79
05/16/2023	77655	Fire C	Corporate Payment Systems	Quality Inn/Lodging/Gageby Wildfire Deploy	Wildfire Deployment Ex	239.58
05/16/2023	77655	Fire C	Corporate Payment Systems	Quality Inn/Lodging/Gageby Wildfire Deploy	Wildfire Deployment Ex	239.58
05/16/2023	77655	Fire C	Corporate Payment Systems	Quality Inn/Lodging/Gageby Wildfire Deploy	Wildfire Deployment Ex	239.58
05/16/2023	77655	Fire C	Corporate Payment Systems	Burger King/Meal/Gageby Wildfire Deploye	Wildfire Deployment Ex	35.20
05/10/2023	77686	Fire C	Pinnacol Assurance	2022 Audit Adjustment - Wildfire Wages	Insurance	4,549.71
05/10/2023	77697	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
05/23/2023	77709	Fire C	Communications Solutions	New Radio for Type III Fire Engine	Capital Asset Acquisitio	2,646.13
05/23/2023	77715	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	514.13
05/23/2023	77715	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	324.93
05/23/2023	77715	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	367.10
05/23/2023	77715	Fire C	LN Curtis and Sons	Type III Equipment	Capital Asset Acquisitio	977.77
05/23/2023	77715	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	90.42
05/23/2023	77715	Fire C	LN Curtis and Sons	Type III Equipment	Capital Asset Acquisitio	7,004.50
Total Fire Contract Service Expendit:						19,993.47
<b>Fire Operating Expenditures</b>						
04/18/2023	77635	Fire O	CIRSA	Insurance Coverage on Type III Fire Engine	Insurance	2,527.19
04/18/2023	77642	Fire O	LH Foster Properties	May 2023 Resident Rental Payment	Volunteer Other	2,000.00
04/18/2023	77643	Fire O	Michow Cox & McAskin LLP	March 2023 Counsel on Station 2 MOU & IG	Professional Services -	357.00
05/16/2023	77655	Fire O	Corporate Payment Systems	Colorado Motor Vehicle/License Plates for 20	Vehicle Repairs	16.56
05/16/2023	77655	Fire O	Corporate Payment Systems	La Mina Tacos/Lunch for Wildland Refresher	Other Expenses	118.05
05/16/2023	77655	Fire O	Corporate Payment Systems	Amazon/Zep Truck Washes	Other Expenses	71.27
05/16/2023	77655	Fire O	Corporate Payment Systems	Amazon/Cleaning Supplies for Station I	Supplies	16.02
05/16/2023	77655	Fire O	Corporate Payment Systems	Flowers by Tani/Flowers for Memorial Service	Supplies	74.58
05/16/2023	77655	Fire O	Corporate Payment Systems	airbnb/Lodging for Arvada Auto X Training	Travel	448.43
05/16/2023	77655	Fire O	Corporate Payment Systems	Safeway/Food for Officer Department Meetin	Other Expenses	29.27
05/16/2023	77655	Fire O	Corporate Payment Systems	Conterra Inc/(3) Med bags for E-1, E-2 & E-3	Medical Equipment	1,014.27
05/16/2023	77655	Fire O	Corporate Payment Systems	High Moutain Pies/Lunch for RT-130 Training	Other Expenses	69.30
05/16/2023	77655	Fire O	Corporate Payment Systems	Maverik/Fuel/Trip to Pick up Type III Fire Eng	Gas and Oil	162.16
05/16/2023	77655	Fire O	Corporate Payment Systems	Loves/Fuel/Trip to Pick up Type III Fire Engin	Gas and Oil	175.00
05/16/2023	77655	Fire O	Corporate Payment Systems	Kum & Go/Fuel/Trip to Pick up Type III Fire E	Gas and Oil	175.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/16/2023	77655	Fire O	Corporate Payment Systems	Hyatt/Lodging/Duplicate - Refunded in May	Travel	172.42
05/16/2023	77655	Fire O	Corporate Payment Systems	On the Run/Fuel/Trip to Pick up Type III Fire	Gas and Oil	125.00
05/16/2023	77655	Fire O	Corporate Payment Systems	On the Run/DEF/Trip to Pick up Type III Fire	Gas and Oil	41.74
05/16/2023	77655	Fire O	Corporate Payment Systems	Advanced Laundry/Glass door for Extractor	Equipment Repair & Mai	221.52
05/16/2023	77655	Fire O	Corporate Payment Systems	Hyatt/Lodging/Trip to Pick up Type III Fire En	Gas and Oil	265.72
05/16/2023	77655	Fire O	Corporate Payment Systems	Costco/Refund of taxes on Supplies	Supplies	14.15-
05/16/2023	77655	Fire O	Corporate Payment Systems	Colorado Firecamp/Wildfire Training/Slutzky	Education & Conference	950.00
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	26.24
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	67.33
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	87.66
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	36.91
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	442.74
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	237.42
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	53.25
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	53.67
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	77.82
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	43.51
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	532.06
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	33.65
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	31.15
05/10/2023	77659	Fire O	Acorn Petroleum	Fuel - Ute 1	Gas and Oil	40.61
05/10/2023	77660	Fire O	Airpro, Inc	Plymo-Vent Repair at Station I	Building Repair & Maint	240.00
05/10/2023	77662	Fire O	BigHorn Hardware	Hardware for Type III Tool Mounting	Minor Equipment	157.18
05/10/2023	77662	Fire O	BigHorn Hardware	Hardware for Station II Chairs	Supplies	12.62
05/10/2023	77662	Fire O	BigHorn Hardware	Hardware for Headwaters Training Center M	Building Repair & Maint	50.45
05/10/2023	77663	Fire O	Bound Tree Medical LLC	Returned Items	Medical Equipment	8.12-
05/10/2023	77663	Fire O	Bound Tree Medical LLC	Patient Transporter & Heart Smart Pads	Medical Equipment	111.97
05/10/2023	77667	Fire O	Charter Communications	F/D - Internet	Utilities	80.61
05/10/2023	77667	Fire O	Charter Communications	F/D - Telephone	Telephone	80.60
05/10/2023	77669	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Dereck DePetro	Education & Conference	30.00
05/10/2023	77670	Fire O	Community First National Bank	Payment 2 of 5/BME Type 3 Wildland Fire En	Vehicle Lease Payment	72,408.95
05/10/2023	77672	Fire O	Denver Athletic	Uniform Shirts for Stock	Uniform Allowance	705.20
05/10/2023	77680	Fire O	Leadville Sanitation District	Firestation/816 Harrison - 1200	Utilities	237.60
05/10/2023	77681	Fire O	Michow Cox & McAskin LLP	April 2023 Counsel on Station 2 MOU & IGA	Professional Services -	420.00
05/10/2023	77682	Fire O	O'Reilly Automotive, Inc.	Tire Gauge for Type III & Car Soap	Supplies	15.83
05/10/2023	77682	Fire O	O'Reilly Automotive, Inc.	Wiper Fluid	Vehicle Repairs	8.52
05/10/2023	77682	Fire O	O'Reilly Automotive, Inc.	Returned Item	Supplies	7.99-
05/10/2023	77683	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	97.08
05/10/2023	77685	Fire O	Peak Performance Imaging Solutions	Monthly IT Support - F/D	Computer Equipment/M	999.13
05/10/2023	77686	Fire O	Pinnacol Assurance	5 of 9 Payments - F/D	Insurance	5,955.12
05/10/2023	77686	Fire O	Pinnacol Assurance	2022 Audit Adjustment - F/D	Insurance	3,448.17
05/10/2023	77689	Fire O	RDW Shipping LLC	Return of Structure Boots to LN Curtis	Postage	36.57
05/10/2023	77692	Fire O	Safeway, Inc.	Intern Stipend Meals May 2023	Volunteer Other	1,441.65
05/10/2023	77693	Fire O	Salida Fire Extinguishers, LLC	(2) Fire Extinguisher Inspections/FD	Building Repair & Maint	72.00
05/10/2023	77694	Fire O	SeaWestern	Portable Compressor Repair/Bore Flange Mo	Vehicle Repairs	1,516.94
05/10/2023	77697	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	172.14
05/10/2023	77698	Fire O	Waste Management JPMC	F/D - May 2023 Trash Pick Up	Utilities	452.95
05/10/2023	77699	Fire O	Witmer Public Safety Group, Inc.	Response Bag	Medical Equipment	546.99
05/10/2023	77700	Fire O	Xcel Energy	FD/816 Harrison Ave.	Utilities	627.42
05/23/2023	77708	Fire O	Colorado Division of Fire Prevention	Driver Operator/Jesse Gallup	Education & Conference	30.00
05/23/2023	77708	Fire O	Colorado Division of Fire Prevention	Driver Operator/Nicolas Stern	Volunteer Other	30.00
05/23/2023	77708	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Nathan Allen	Volunteer Other	30.00
05/23/2023	77708	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Dereck DePetro	Education & Conference	30.00
05/23/2023	77708	Fire O	Colorado Division of Fire Prevention	Fire Emergency Services Instructor I/Justin J	Education & Conference	30.00
05/23/2023	77708	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Zak Slutzky	Education & Conference	30.00
05/23/2023	77710	Fire O	ECMS, Inc.	Bunker Gear Modification	Equipment Repair & Mai	823.99
05/23/2023	77713	Fire O	Galls, LLC	Firefighter Pant/Jacobi	Uniform Allowance	184.51

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/23/2023	77715	Fire O	LN Curtis and Sons	(1) Structure Boots	Physical Protection Equi	536.00-
05/23/2023	77715	Fire O	LN Curtis and Sons	(1) Structure Boots/Returned will be Credited	Physical Protection Equi	552.21
05/23/2023	77715	Fire O	LN Curtis and Sons	(4) Innotex Hood 25/DePetro, Jacobi, Snell,	Physical Protection Equi	496.14
06/02/2023	77727	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	41.03
06/02/2023	77727	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	231.71
06/02/2023	77727	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	43.98
06/02/2023	77727	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	293.59
06/02/2023	77727	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	113.73
06/02/2023	77727	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	6.29
06/02/2023	77727	Fire O	Acorn Petroleum	55 Gallons of Diesel Exhaust Fluid (DEF)	Gas and Oil	233.75
06/02/2023	77728	Fire O	BigHorn Hardware	Ice Melt for Station 1	Building Repair & Maint	13.99
06/02/2023	77728	Fire O	BigHorn Hardware	E-301 Hardware	Supplies	9.88
06/02/2023	77728	Fire O	BigHorn Hardware	Hardware for Burn Room at HTC	Supplies	32.76
06/02/2023	77728	Fire O	BigHorn Hardware	(3) Chainsaw Chains	Equipment Repair & Mai	121.81
06/02/2023	77728	Fire O	BigHorn Hardware	Extension Cord for E-301	Supplies	44.99
06/02/2023	77728	Fire O	BigHorn Hardware	Key Lock Box for Headwaters Training Cente	Supplies	44.99
06/02/2023	77728	Fire O	BigHorn Hardware	Bolts for Chief Bookcase	Supplies	10.68
06/02/2023	77728	Fire O	BigHorn Hardware	Oil Absorbent	Supplies	18.21
06/02/2023	77729	Fire O	Colorado Mountain College	Interpersonal Communication Course/Keega	Education & Conference	530.00
06/02/2023	77732	Fire O	High Altitude Lube & Tire Corp	Oil Change for Command 2	Vehicle Repairs	50.50
06/02/2023	77739	Fire O	Phoenix Fire and Security, LLC	Annual Fire Alarm Monitoring 4/23-4/24	Building Repair & Maint	585.00
06/02/2023	77740	Fire O	Pinnacol Assurance	6 of 9 Payments - F/D	Insurance	5,955.12
06/02/2023	77746	Fire O	Waste Management JPMC	F/D - June 2023 Trash Pick Up	Utilities	448.99
06/02/2023	77748	Fire O	Xcel Energy	FD/816 Harrison Ave.	Utilities	373.21
06/04/2023	77749	Fire O	LH Foster Properties	June 2023 Resident Rental Payment	Volunteer Other	2,000.00

Total Fire Operating Expenditures: 113,595.01

**General Operating Expenditures**

04/18/2023	77635	Gener	CIRSA	Personnel Issue/Deductible	Insurance	1,000.00
04/18/2023	77639	Gener	Hannah Scheer	Certified Mail for Municipal Court Operations	Postage	7.50
04/18/2023	77640	Gener	JER HR Group LLC	HR Position Recruiting Services	Other Expenses	33.75
04/18/2023	77643	Gener	Michow Cox & McAskin LLP	March 2023 General Counsel	Professional Services -	7,549.50
04/18/2023	77643	Gener	Michow Cox & McAskin LLP	March 2023 Counsel on Table of Uses	Professional Services -	3,948.00
04/18/2023	77645	Gener	Quill Corporation	Miscellaneous Office Supplies/City Hall	Supplies	194.02
04/18/2023	77645	Gener	Quill Corporation	Office Chairs/Erin & Michelle	Supplies	332.96
04/18/2023	77645	Gener	Quill Corporation	Miscellaneous Office Supplies/City Hall	Supplies	49.96
04/18/2023	77645	Gener	Quill Corporation	Miscellaneous Cleaning Supplies/City Hall	Supplies	10.78
04/18/2023	77645	Gener	Quill Corporation	(2) Space Heaters for City Hall	Supplies	93.28
04/18/2023	77646	Gener	SHI International Corp	Microsoft Office License/Michelle	Computer Software	297.20
04/18/2023	77647	Gener	Silver City Printing	Large Posters for HPC Open House	Historic Preservation Co	26.00
04/18/2023	77649	Gener	St. George Episcopal Church	Helping Feed Lake County/Request Approve	Operating Contingency	30,000.00
05/16/2023	77655	Gener	Corporate Payment Systems	Amazon/Computer/Admin Assistant/Michelle	Computer Equipment/M	266.89
05/16/2023	77655	Gener	Corporate Payment Systems	Amazon/(2) Monitors/Erin & Michelle	Computer Equipment/M	199.50
05/16/2023	77655	Gener	Corporate Payment Systems	Wrap Colorado/HPC Logo Stickers	Historic Preservation Co	153.50
05/16/2023	77655	Gener	Corporate Payment Systems	Amazon/Laptop Stand/Chapin	Computer Equipment/M	19.99
05/16/2023	77655	Gener	Corporate Payment Systems	Adobe Acrobat/Michelle	Computer Software	239.88
05/16/2023	77655	Gener	Corporate Payment Systems	Safeway/Food/HPC Open House	Historic Preservation Co	47.99
05/16/2023	77655	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90
05/16/2023	77655	Gener	Corporate Payment Systems	Community Language Cooperative/Translatio	Other Expenses	150.00
05/16/2023	77655	Gener	Corporate Payment Systems	Treeline Kitchen/Business Dinner	Other Expenses	174.32
05/16/2023	77655	Gener	Corporate Payment Systems	PrintPapa/HPC Open House Mailer	Supplies	1,802.16
05/10/2023	77657	Gener	A Muse Artworks Signs and Graphic	Decals for City Hall Office Doors	Other Expenses	289.50
05/10/2023	77658	Gener	Aaron's Plumbing	Visitor's Center Parklet Plumbing/Final Paym	CDOT Main Street Gran	3,833.34
05/10/2023	77661	Gener	American Fence Company Inc	Fencing for Parklet Installation/Final/1 Dama	CDOT Main Street Gran	175.00
05/10/2023	77664	Gener	Carlos' Plumbing & Heating	Plumbing Repair/809 Spruce St.	809 Spruce St. Mainten	75.00
05/10/2023	77665	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	855.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/10/2023	77667	Gener	Charter Communications	Tabor Home/Telephone for Security System	Tabor Home Expenses	49.99
05/10/2023	77667	Gener	Charter Communications	Internet for Offices in Tabor Home	Telephone	49.99
05/10/2023	77667	Gener	Charter Communications	C/H Telephone & Internet (70%)	Telephone	273.44
05/10/2023	77671	Gener	Community Planning Strategies LLC	Land Use Table Update/Final Invoice	Code Amendments - Co	1,250.00
05/10/2023	77674	Gener	Employers Council	Employer Consulting Membership Dues 5.02.	Professional Services -	3,600.00
05/10/2023	77675	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
05/10/2023	77678	Gener	Lake County Community Fund	Contribution to Distribute Grants to Outside A	Operating Contingency	9,000.00
05/10/2023	77680	Gener	Leadville Sanitation District	City Hall/800 Harrison - 1179	Utilities	429.00
05/10/2023	77680	Gener	Leadville Sanitation District	809 Spruce - 4394	809 Spruce St. Utilities	115.50
05/10/2023	77680	Gener	Leadville Sanitation District	Tabor Home/116 E. 5th St. - 4646	Tabor Home Expenses	66.00
05/10/2023	77681	Gener	Michow Cox & McAskin LLP	April 2023 General Counsel	Professional Services -	6,804.00
05/10/2023	77681	Gener	Michow Cox & McAskin LLP	April 2023 Counsel on Table of Uses & Planni	Professional Services -	5,733.00
05/10/2023	77683	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	57.00
05/10/2023	77683	Gener	Parkville Water District	City Hall - 1378	Utilities	71.50
05/10/2023	77683	Gener	Parkville Water District	809 Spruce St. - 1196	809 Spruce St. Utilities	57.00
05/10/2023	77685	Gener	Peak Performance Imaging Solutions	Monthly IT Support - C/H	Computer Equipment/M	1,299.44
05/10/2023	77686	Gener	Pinnacol Assurance	5 of 9 Payments - C/H	Insurance	6,274.52
05/10/2023	77686	Gener	Pinnacol Assurance	2022 Audit Adjustment - C/H	Insurance	15,534.86
05/10/2023	77687	Gener	Professional Document Solutions, Inc.	Monthly Copier Usage/April 2023	Xerox Copier	43.27
05/10/2023	77688	Gener	Purchase Power	Postage Meter Refill	Postage	200.00
05/10/2023	77690	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	76.76
05/10/2023	77690	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
05/10/2023	77691	Gener	Ronald W. Carlson	April 2023 Municipal Court Services	Legal Fees-Pros. Attorn	750.00
05/10/2023	77693	Gener	Salida Fire Extinguishers, LLC	(6) Fire Extinguisher Inspections/CH	Building Maintenance	113.00
05/10/2023	77693	Gener	Salida Fire Extinguishers, LLC	(5) Fire Extinguisher Inspections/PD	Building Maintenance	55.00
05/10/2023	77695	Gener	Statewide Internet Portal Authority	(70) Google Workspace Business Plus Licen	Computer Software	10,021.90
05/10/2023	77696	Gener	Tabor Opera House Preservation Founda	TOH Rehab per Resolution 17 Series 2022	DOLA TOH Grant Expe	18,017.95
05/10/2023	77697	Gener	Verizon Wireless	C/H Cell Phones	Telephone	282.41
05/10/2023	77698	Gener	Waste Management JPMC	C/H - May 2023 Trash Pick Up	Utilities	452.96
05/10/2023	77700	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	31.97
05/10/2023	77700	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	16.58
05/10/2023	77700	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	317.64
05/10/2023	77700	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	31.06
05/10/2023	77700	Gener	Xcel Energy	CH/800 Harrison Ave./84%	Utilities	1,406.33
05/10/2023	77700	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	28.44
05/10/2023	77700	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	118.06
05/10/2023	77700	Gener	Xcel Energy	127 W. 4th St./House with the Eye	House with the Eye Exp	159.06
05/10/2023	77700	Gener	Xcel Energy	Street Lights	Street Lighting	2,635.11
05/10/2023	77700	Gener	Xcel Energy	Traffic Light	Street Lighting	112.24
05/10/2023	77700	Gener	Xcel Energy	Street Light Maintenance/One Time Charge	Street Lighting	98.81
05/10/2023	77700	Gener	Xcel Energy	809 Spruce Street/Gas & Electric	809 Spruce St. Utilities	405.64
05/10/2023	77700	Gener	Xcel Energy	301 Harrison Ave./Electric	EV Charging Station Util	820.97
05/10/2023	77701	Gener	Xerox Financial Services	April 2023 Copier Lease Payment	Xerox Copier	173.95
05/23/2023	77711	Gener	Erin Lusin	92 Miles per Diem/CIRSA Training/Vail	Education & Conference	60.26
05/23/2023	77714	Gener	Lake County Treasurer	2022 Taxes on 809 Spruce Street	809 Spruce St. Mainten	2,076.08
05/23/2023	77714	Gener	Lake County Treasurer	2022 Taxes on 431 Harrison Avenue/Parking	Other Expenses	134.25
05/23/2023	77714	Gener	Lake County Treasurer	2022 Taxes on House with the Eye	House with the Eye Exp	261.55
05/23/2023	77717	Gener	O'Rourke Media Group, LLC	220598/HPC Open House	Historic Preservation Co	133.00
05/23/2023	77717	Gener	O'Rourke Media Group, LLC	220598/HPC Open House	Historic Preservation Co	103.00
05/23/2023	77717	Gener	O'Rourke Media Group, LLC	220455/Public Notice/February 2023 Expendi	Legal Publications	36.64
05/23/2023	77717	Gener	O'Rourke Media Group, LLC	220948/Public Notice/March 2023 Expenditur	Legal Publications	37.15
05/23/2023	77717	Gener	O'Rourke Media Group, LLC	Two Year Subscription	Other Expenses	59.00
05/23/2023	77719	Gener	Quill Corporation	Office Supplies/City Hall	Supplies	17.10
05/23/2023	77719	Gener	Quill Corporation	Office Supplies/City Hall	Supplies	34.97
05/23/2023	77719	Gener	Quill Corporation	Office Supplies/City Hall	Supplies	141.65
05/23/2023	77719	Gener	Quill Corporation	Miscellaneous Office Supplies/City Hall	Supplies	156.56
05/23/2023	77724	Gener	Western Security Systems	Tabor Home Security - 2nd Qtr 2023	Tabor Home Expenses	105.00



Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
06/02/2023	77726	Gener	Aaron's Plumbing	Parklet Plumbing/2nd Payment After Rough I	CDOT Main Street Gran	3,833.33
06/02/2023	77726	Gener	Aaron's Plumbing	Parklet Plumbing/2nd Payment After Rough I	CDOT Main Street Gran	3,833.33-
06/02/2023	77728	Gener	BigHorn Hardware	Garden Hose for Watering	Supplies	49.99
06/02/2023	77728	Gener	BigHorn Hardware	Batteries	Supplies	33.98
06/02/2023	77731	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
06/02/2023	77736	Gener	NBH Bank	2 of 10 Yearly Lease Payment for 131 E. 4th	Lease Payments	7,500.00
06/02/2023	77740	Gener	Pinnacol Assurance	6 of 9 Payments - C/H	Insurance	6,274.52
06/02/2023	77741	Gener	Purchase Power	Postage Meter Refill	Postage	200.00
06/02/2023	77741	Gener	Purchase Power	Postage Ink Cartridge	Postage	110.89
06/02/2023	77742	Gener	Quill Corporation	Paper Clips	Supplies	13.78
06/02/2023	77743	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	76.49
06/02/2023	77743	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
06/02/2023	77744	Gener	Stray Horse Arts	Banners on Lamp Posts/2023 Senior Photos	Operating Contingency	1,250.00
06/02/2023	77746	Gener	Waste Management JPMC	C/H - June 2023 Trash Pick Up	Utilities	448.99
06/02/2023	77748	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	27.64
06/02/2023	77748	Gener	Xcel Energy	809 Harrison Ave Parklet	Parklet Utilities	134.06
06/02/2023	77748	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	22.55
06/02/2023	77748	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	246.14
06/02/2023	77748	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	26.84
06/02/2023	77748	Gener	Xcel Energy	CH/800 Harrison Ave./84%	Utilities	960.67
06/02/2023	77748	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Utilities	29.56
06/02/2023	77748	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	241.05
06/02/2023	77748	Gener	Xcel Energy	127 W. 4th St./House with the Eye	House with the Eye Exp	156.87
06/02/2023	77748	Gener	Xcel Energy	Street Lights	Street Lighting	2,624.09
06/02/2023	77748	Gener	Xcel Energy	Traffic Light	Street Lighting	111.02
06/02/2023	77748	Gener	Xcel Energy	301 Harrison Ave./Electric	EV Charging Station Util	818.79
06/02/2023	77748	Gener	Xcel Energy	809 Spruce Street/Gas & Electric	809 Spruce St. Utilities	310.71
Total General Operating Expenditures:						165,770.77

**Police Department**

04/18/2023	77637	Police	Ford Motor Credit Company LLC	Payment 25 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
04/18/2023	77637	Police	Ford Motor Credit Company LLC	Payment 27 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
04/18/2023	77638	Police	Freight	Venue for Police Town Hall Meeting	Other Expenses	500.00
04/18/2023	77648	Police	Kenneth Chavez	The UPS Store/Mailing for Invetigation/Case	Investigative Expenditur	140.54
05/16/2023	77655	Police	Corporate Payment Systems	Animal Welfare Association of Colorado/Anim	Education & Conference	450.00
05/16/2023	77655	Police	Corporate Payment Systems	Colorado Police Protective Association/(8) Le	Legal Support for Office	351.00
05/16/2023	77655	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
05/16/2023	77655	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
05/16/2023	77655	Police	Corporate Payment Systems	Amazon/Phone Case/Caraveo	Telephone	23.98
05/16/2023	77655	Police	Corporate Payment Systems	High Mountain Pies/Staff Meeting	Other Expenses	79.90
05/16/2023	77655	Police	Corporate Payment Systems	Legal & Liability Risk Management Institue/Tr	Education & Conference	975.00
05/16/2023	77655	Police	Corporate Payment Systems	Safeway/Water & Coffee Creamer for Depart	Other Expenses	85.06
05/16/2023	77655	Police	Corporate Payment Systems	Amazon/Desk Riser Converter	Office Equipment Expen	123.74
05/16/2023	77655	Police	Corporate Payment Systems	Texas Roadhouse/Meal/Animal Control Traini	Travel	61.11
05/16/2023	77655	Police	Corporate Payment Systems	Panda Express/Meal/Animal Control Training	Travel	30.20
05/16/2023	77655	Police	Corporate Payment Systems	Olive Garden/Meal/Animal Control Training/L	Travel	43.77
05/16/2023	77655	Police	Corporate Payment Systems	Chick-fil-A/Meal/Animal Control Training/Lop	Travel	25.07
05/16/2023	77655	Police	Corporate Payment Systems	Chick-fil-A/Meal/Animal Control Training/Lop	Travel	24.37
05/16/2023	77655	Police	Corporate Payment Systems	Hampton/Lodging/Animal Control Training/Lo	Travel	238.00
05/16/2023	77655	Police	Corporate Payment Systems	Buffalo Wild Wings/Meal/Animal Control Trai	Travel	42.45
05/16/2023	77655	Police	Corporate Payment Systems	Safeway/Coffee & Creamer for Department	Other Expenses	16.47
05/16/2023	77655	Police	Corporate Payment Systems	Amazon/(2) Mouse Pads	Office Equipment Expen	11.98
05/16/2023	77655	Police	Corporate Payment Systems	Amazon/(2) Mouse Pads	Office Equipment Expen	11.98
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	49.97
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-12	Gas and Oil	34.75
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	32.91

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	93.75
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	39.38
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	217.06
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-5	Gas and Oil	67.96
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	78.06
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	19.07
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	92.92
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	77.82
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	65.42
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	26.99
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	167.34
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-5	Gas and Oil	86.82
05/10/2023	77659	Police	Acorn Petroleum	Fuel/82-7	Gas and Oil	94.43
05/10/2023	77666	Police	Century Link	P/D Direct Redundancy Line	Telephone	173.66
05/10/2023	77667	Police	Charter Communications	P/D - 2nd Modem/March 2023	Utilities	55.21
05/10/2023	77667	Police	Charter Communications	P/D Telephone & Internet (30%)	Telephone	117.19
05/10/2023	77673	Police	Destiny Barraza	244 Miles per Diem/AWAC Training/Barraza	Travel	142.74
05/10/2023	77682	Police	O'Reilly Automotive, Inc.	Vehicle Cleaning Supplies	Supplies	72.10
05/10/2023	77685	Police	Peak Performance Imaging Solutions	Monthly IT Support - P/D	Computer Equipment/M	1,749.94
05/10/2023	77687	Police	Professional Document Solutions, Inc.	Monthly Copier Usage/April 2023	Office Equipment Expen	5.95
05/10/2023	77697	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	1,009.35
05/10/2023	77700	Police	Xcel Energy	PD/800 Harrison Ave./16%	Utilities	267.87
05/10/2023	77701	Police	Xerox Financial Services	April 2023 Copier Lease Payment	Xerox Copier Lease	173.95
05/23/2023	77705	Police	Brite	GETEC Equipment for Dash Cams	Computer Equipment/M	1,315.00
05/23/2023	77706	Police	Century Link	P/D Direct Redundancy Line	Telephone	178.45
05/23/2023	77712	Police	Ford Motor Credit Company LLC	Payment 26 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
05/23/2023	77712	Police	Ford Motor Credit Company LLC	Payment 28 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
05/23/2023	77719	Police	Quill Corporation	Office Supplies/Police Department	Supplies	42.77
05/23/2023	77719	Police	Quill Corporation	USB-C Wall Charger/Police Department	Supplies	33.99
05/23/2023	77720	Police	Salt Lake Wholesale Sports	Miscellaneous Ammunition	Ammunition	390.08
05/23/2023	77720	Police	Salt Lake Wholesale Sports	Miscellaneous Ammunition	Ammunition	669.92
06/02/2023	77727	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	47.90
06/02/2023	77727	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	86.16
06/02/2023	77727	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	59.85
06/02/2023	77727	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	50.83
06/02/2023	77727	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	46.44
06/02/2023	77727	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	197.57
06/02/2023	77727	Police	Acorn Petroleum	Fuel/82-5	Gas and Oil	44.10
06/02/2023	77742	Police	Quill Corporation	Ear Buds	Supplies	6.78
06/02/2023	77742	Police	Quill Corporation	Ear Buds	Supplies	33.04
06/02/2023	77748	Police	Xcel Energy	PD/800 Harrison Ave./16%	Utilities	182.99
Total Police Department:						20,119.45
<b>SAFER Grant Expenditures</b>						
05/10/2023	77686	SAFE	Pinnacol Assurance	5 of 9 Payments - SAFER	Insurance - Workers' Co	901.72
06/02/2023	77740	SAFE	Pinnacol Assurance	6 of 9 Payments - SAFER	Insurance - Workers' Co	901.72
Total SAFER Grant Expenditures:						1,803.44
<b>Street Department</b>						
04/18/2023	77641	Street	Lake County Treasurer	Qty 7/MSHA Refresher Course	Education & Conference	210.00
04/18/2023	77645	Street	Quill Corporation	Paper Towels/Street Department	Supplies	37.50
04/18/2023	77647	Street	Silver City Printing	Large Printed Google Maps of Leadville	Other Expenses	36.00
04/20/2023	77654	Street	Snap-On Credit LLC	Ethos Edge Diagnostic Software Update Fee	Vehicle Repairs	38.92
05/16/2023	77655	Street	Corporate Payment Systems	Colorado Motor Vehicle/License Plates for 20	Vehicle Repairs	3.37
05/16/2023	77655	Street	Corporate Payment Systems	A&E Tire/Service Call to Mount Tires on 2014	Equipment Repair & Mai	1,185.27

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/16/2023	77655	Street	Corporate Payment Systems	Butcher Block/Lunch/Pick up Cold Patch	Travel	35.40
05/10/2023	77659	Street	Acorn Petroleum	Fuel - 03 Ford Pick Up	Gas and Oil	91.15
05/10/2023	77659	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	69.85
05/10/2023	77659	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	151.60
05/10/2023	77659	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	81.36
05/10/2023	77659	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	77.82
05/10/2023	77659	Street	Acorn Petroleum	Fuel - 2021 Mack Dump Truck	Gas and Oil	164.50
05/10/2023	77659	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	71.26
05/10/2023	77659	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	77.49
05/10/2023	77659	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	121.01
05/10/2023	77662	Street	BigHorn Hardware	Tarps for Outside Equipment	Supplies	29.98
05/10/2023	77662	Street	BigHorn Hardware	Batteries for Garage Door Opener	Supplies	8.99
05/10/2023	77662	Street	BigHorn Hardware	Flame Burner for Melting Culvert Entrances	Small Equipment	69.99
05/10/2023	77667	Street	Charter Communications	S/D - Telephone & Internet	Telephone	106.09
05/10/2023	77668	Street	Colorado Asphalt Services, Inc.	14.09 Tons of Cold Patch Asphalt	Street Materials	2,818.00
05/10/2023	77676	Street	Hardline Equipment	Brooms/Brushes for Street Sweeper	Street Maintenance	1,486.55
05/10/2023	77677	Street	John Deere Financial	Work Boots/Tony Medina	Uniform Allowance	174.99
05/10/2023	77677	Street	John Deere Financial	Work Gloves/Marvin Osborn	Uniform Allowance	25.98
05/10/2023	77679	Street	Lake County Treasurer	Qty 2/MSHA Refresher Course	Education & Conference	150.00
05/10/2023	77680	Street	Leadville Sanitation District	Street Dept/6th St. & Hazel St. - 1178	Utilities	183.48
05/10/2023	77683	Street	Parkville Water District	Street Dept - 1033	Utilities	71.50
05/10/2023	77685	Street	Peak Performance Imaging Solutions	Monthly IT Support - S/D	Computer Equipment/M	225.24
05/10/2023	77693	Street	Salida Fire Extinguishers, LLC	(31) Fire Extinguisher Inspections/SD	Building Repair & Maint	918.50
05/10/2023	77697	Street	Verizon Wireless	S/D Cell Phones	Telephone	122.13
05/10/2023	77700	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	133.32
05/10/2023	77700	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	963.07
05/23/2023	77719	Street	Quill Corporation	(4) Trash Bags for Mainstreet Trash	Supplies	212.92
05/23/2023	77721	Street	Snap-On Credit LLC	Ethos Edge Diagnostic Software Update Fee	Vehicle Repairs	38.92
05/23/2023	77723	Street	Wagner Equipment Company	On Site Service Repair to 938M Loader	Equipment Repair & Mai	371.00
05/23/2023	77723	Street	Wagner Equipment Company	Service Care Kit/2020 938M Loader	Equipment Repair & Mai	188.62
06/02/2023	77727	Street	Acorn Petroleum	Fuel - 03 Ford Pick Up	Gas and Oil	73.21
06/02/2023	77727	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	130.58
06/02/2023	77727	Street	Acorn Petroleum	Fuel - Cat #2 298G	Gas and Oil	126.51
06/02/2023	77727	Street	Acorn Petroleum	Fuel - Cat #3 930K	Gas and Oil	78.82
06/02/2023	77727	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	185.47
06/02/2023	77727	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	129.33
06/02/2023	77727	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	46.44
06/02/2023	77727	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	68.29
06/02/2023	77727	Street	Acorn Petroleum	Fuel/82-0	Gas and Oil	24.91
06/02/2023	77727	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	97.20
06/02/2023	77728	Street	BigHorn Hardware	Air Line Coupler	Building Repair & Maint	18.98
06/02/2023	77728	Street	BigHorn Hardware	Paint Sprayer Repair	Small Equipment	7.99
06/02/2023	77730	Street	Econo Signs	"30 Minute" Parking Signs	Street Signage	70.54
06/02/2023	77733	Street	Intermountain Overhead Door Service	Front & Rear Overhead Door Repair	Building Repair & Maint	3,413.30
06/02/2023	77734	Street	John Deere Financial	Work Jacket/Tyler Henning	Uniform Allowance	64.99
06/02/2023	77737	Street	Northern Safety Co., Inc.	(15) High Visible Safety Vests for Stock & (24	Safety Equipment	209.85
06/02/2023	77742	Street	Quill Corporation	(12) Trash Bags for Main Street Trash	Supplies	635.04
06/02/2023	77745	Street	Wagner Equipment Company	Service Care Kit/Mini Excavator	Equipment Repair & Mai	135.19
06/02/2023	77747	Street	Wellness Screening LLC	DOT Random Drug Screening - Clint Conter	Physicals and Tests	133.75
06/02/2023	77748	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	126.66
06/02/2023	77748	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	468.65
Total Street Department:						16,997.47
<b>URA Expenditures</b>						
04/18/2023	77643	URA E	Michow Cox & McAskin LLP	March 2023 LURA Expenditures	Professional Svcs - UR	1,596.00
05/10/2023	77681	URA E	Michow Cox & McAskin LLP	April 2023 LURA Expenditures	Professional Svcs - UR	924.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/23/2023	77717	URA E	O'Rourke Media Group, LLC	220692/Public Notice/LURA 2022 Suppleme	URA Newspaper Ads	19.61
Total URA Expenditures:						2,539.61
<b>Wildland Supplemental Program</b>						
05/23/2023	77716	Wildla	Lowe's	Build out of Burn Room at the Headwaters Tr	Headwaters Training Ce	1,884.67
05/23/2023	77722	Wildla	Summit County Signs and Engraving	Custom Designed Signs for Station II	Supplies	470.00
Total Wildland Supplemental Program:						2,354.67
Grand Totals:						397,134.27

Report Criteria:  
Report type: GL detail



## AGENDA ITEM #8A

### CITY COUNCIL COMMUNICATION FORM

MEETING DATE: June 20<sup>th</sup>, 2023

SUBJECT: TUP for Boom Days, Inc. to host Leadville's Annual Boom Days

PRESENTED BY: Lori Tye

- ORDINANCE  
 RESOLUTION  
 MOTION  
 INFORMATION

- I. **REQUEST OR ISSUE:** Temporary Use Permit for Leadville Boom Days, Inc. to host the Annual Leadville Boom Days on Friday, August 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup>, 2023 from 12:00 pm until 8:00 pm Friday and 7:00 am until 8:00 pm Saturday and Sunday.  
The event is on Harrison Avenue between 4<sup>th</sup> and 8<sup>th</sup> Streets, with W. 5<sup>th</sup>, W. 6<sup>th</sup> & E. 5<sup>th</sup> closed to the alley, E. 6<sup>th</sup> closed for one block and W. 7<sup>th</sup> & E. 7<sup>th</sup> closed to the alley and Zaitz Park. The applicant is requesting assistance in street closures, police patrolling the event, and Street Department putting up no parking signs and implementing traffic diversion or alternate routes, as they are requesting the closure of Harrison Ave.
- II. **BACKGROUND INFORMATION:** This is an old west & mining town themed festival celebrating Leadville's history and heritage. The festival will include a parade, mining events, burro races, car show, children's events and music. The event will have bands, gunfighters, motorcycle events, a PA system at the County courthouse and mining events in the Elks parking lot. Staff considers this to be a "carnival" use, which is allowed as a temporary use in all zoning districts.

#### 17.64.020 General requirements for a temporary use permit.

- E. *Approval Criteria. A temporary use permit may be issued to the applicant only upon a finding that all of the following criteria are met:*
- 1. The owner of the property on which the use is proposed consents in writing to the issuance of the permit; **The City is the owner and gives consent upon approval by City Council.***
  - 2. The use is allowable in the zone district; **"carnival" use is allowed in all zoning districts.***
  - 3. The referring agencies have indicated no concerns or requested no conditions for approval, or the applicant has provided to the satisfaction of the planning official or city council, as the case may be, that all conditions for approval will be satisfied and the permit is issued subject to satisfaction of such conditions; **Referring agencies have noted concerns and approval will include all conditions of referring agencies.***
  - 4. The use will not substantially impair the appropriate use of or adversely affect adjoining property or the neighborhood; **The event is held downtown in the retail core, which is an appropriate location for this activity, separated from the residential neighborhoods.***

5. *The use will not alter the essential character of the district in which the subject property is located; **The event will not alter the character; it embraces the character of downtown.***
6. *The use will not adversely affect public health, safety or welfare; **The proposed carnival use will not.***
7. *The use will not result in an undue concentration of such temporary uses upon or near the subject property so as to adversely affect public health, safety or welfare, or alter the essential character of the district in which the subject property is located, or substantially impair the appropriate use of or adversely affect adjoining property or the neighborhood; **The proposed carnival use will not.***
8. *The use is in compliance with the objectives, policies and other provisions of this title or other city regulations, ordinances or policies. **Carnival use is an allowed temporary use in all zoning district for up to a two (2) week period, so the proposed temporary use is in compliance with the zoning regulations.***

**17.64.010 - Allowed when**

*Temporary use permits may be issued for the following uses in the following zoning districts and for the following periods of time. No person, party or organization shall engage in such temporary uses prior to the issuance of a temporary use permit. The following uses shall be allowed in the following districts, not to exceed the following periods of time:...*

**TABLE 4**

<i>D. Carnivals, circus, bazaars, fairs, tent meetings and festivals</i>	<i>All districts</i>	<i>2 weeks</i>
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**Agency referrals:**

All City agencies have responded/approved with the following comments:

**LLCFR Fire Marshal Steve Boyle** approved with the following conditions:

1. *Firebreaks labeled on map.*
2. *20' Fire Dept access required on Harrison.*
3. *No parking in front of hydrants/alleys.*

**Health Department** noted *"must have all vendors approved 14 days prior to event with proper paperwork."*

**III. FISCAL IMPACTS:** N/A

**IV. LEAGAL ISSUES:** N/A

**V. STAFF RECOMMENDATION:** Consider and review Temporary Use Permit Application for Leadville Boom Days on Friday, August 4<sup>th</sup> through Sunday, August 6<sup>th</sup>, 2023 from 12:00 pm until 8:00 pm on Friday and 7:00 am to 8:00 pm Saturday and Sunday. Note applicant was present at June 6<sup>th</sup> Council meeting to answer any questions.

**VI. COUNCIL OPTIONS:** Approve, Approve with Conditions or Deny

**VII. PROPOSED MOTION:** I move to approve the Temporary Use Permit for Leadville Boom Days, Inc. to host Leadville's Annual Boom Days festival on Friday, August 4<sup>th</sup> through Sunday, August 6<sup>th</sup>, 2023 from 7:00 am to 8:00 pm, with the attached Findings.

**VIII. ATTACHMENTS:**

- Complete Temporary Use Permit application, with venue map
- Agency approvals
- Findings

**CITY OF LEADVILLE**  
**Temporary Use Permit for Boom Days Inc. to host the 2023 Annual Leadville Boom Days, Friday August 4th through Sunday, August 6th, 2023**

**FINDINGS:**

1. The owner of the property on which the use is proposed consents in writing to the issuance of the permit;
2. The use is allowable in the zone district;
3. The referring agencies have indicated no concerns or requested no conditions for approval, or the applicant has provided to the satisfaction of the planning official or city council, as the case may be, that all conditions for approval will be satisfied and the permit is issued subject to satisfaction of such conditions;
4. The use will not substantially impair the appropriate use of or adversely affect adjoining property or the neighborhood;
5. The use will not alter the essential character of the district in which the subject property is located;
6. The use will not adversely affect public health, safety or welfare;
7. The use will not result in an undue concentration of such temporary uses upon or near the subject property so as to adversely affect public health, safety or welfare, or alter the essential character of the district in which the subject property is located, or substantially impair the appropriate use of or adversely affect adjoining property or the neighborhood;
8. The use is in compliance with the objectives, policies and other provisions of this title or other city regulations, ordinances or policies.

# City of Leadville

800 Harrison Avenue  
Leadville, Colorado 80461  
719-486-2092, Fax 719 486-1040

Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov) [www.cityofleadville.com](http://www.cityofleadville.com)

## Temporary Use Permit Application (Event)

A Temporary Use Permit is required for any organized activity involving the use of, or having impact upon, public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas or the temporary use of private property in a manner that varies from its current land use, that lies within the boundaries of the City of Leadville. This application does not apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at [www.cityofleadville.com](http://www.cityofleadville.com). They can be printed and faxed or emailed back to the City.

### Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than thirty (30) days prior to the actual date of your event and may be submitted as early as one year before your event. **Information from your permit application is considered public information** and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit **does not create any liability** for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. **It does not create a contractual agreement** with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. **The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.**

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



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APPLICATION

Event Title: Leadville Boom Days

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

An Old West and Mining theme festival celebrating Leadville's history and Heritage. To include a parade, mining events, burro races, car show, childrens events and music.

Set up Date 8/54 Time 6 am Day of Week Friday  
Event Starts Date 8/54 Time noon Day of Week Friday  
Event Ends Date 8/76 Time 6 pm Day of Week Sunday  
Dismantle Date 8/87 Time 8 am Day of Week Monday

Location(s) requested: Harrison Ave between 4th and 8th St. West 5th & West 6th to the alley, E 5th to the alley, E 6th for one block, W 7th & E 7th to the alley and Zantz Park.

Anticipated Attendance Total 5,000 Per Day 2,000  
(not including participants)  
Anticipated Participants Total 200 Per Day 70 Total: 1,200

Anticipated # of vehicles

Host Organization Leadville Boom Days, Inc. CONTACTS

Chief Officer of Host Organization Chris Tufte

Applicant (Contact) Name Chris Tufte

Address P.O. Box 596 City Leadville State Co Zip 80461

Telephone Number 751-587-2692 FAX Number \_\_\_\_\_

Pager/Cellular \_\_\_\_\_ E-Mail Address: Christufte@live.com

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**APPLICATION, CONTINUED**

**If your event will impact city services please give description:**

Street closures, police department patrolling, street  
clept. no parking signs, traffic diversion plan.

**If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics,  
loud noise of any kind or any unusual activity please describe:**

Music Bands, Gunfighters, Motorcycle events, PA System  
at courthouse, Mining event in ETKS Parking lot.

**If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.**

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone Number \_\_\_\_\_ Pager/Cellular \_\_\_\_\_

Contact Name \_\_\_\_\_

Policy Type \_\_\_\_\_

Policy Amount \_\_\_\_\_ Policy Number \_\_\_\_\_

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APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply please write N/A in the box.

- Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
- Location of first-aid facilities and ambulances.
- Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- Generator locations and/or source of electricity.
- Placement of vehicles and/or trailers.
- Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- Other related event components not listed above. \_\_\_\_\_

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Leadville Boom Days

Print Name of Authorized Agent Christopher Tufte

Title President

\* Signature [Handwritten Signature]

\* Date 4/19/23

Approved by: \_\_\_\_\_



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**MUST BE SIGNED BY THESE DEPARTMENTS BEFORE SUBMITTING APPLICATION**

**DEPARTMENT INPUT (to be attached to the permit file copy):**

**City of Leadville (Planning Official):** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**City Street Dept:** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**Police Department:** CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**Fire Department:** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**Health Dept (food):** CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**City of Leadville: (Council)** CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

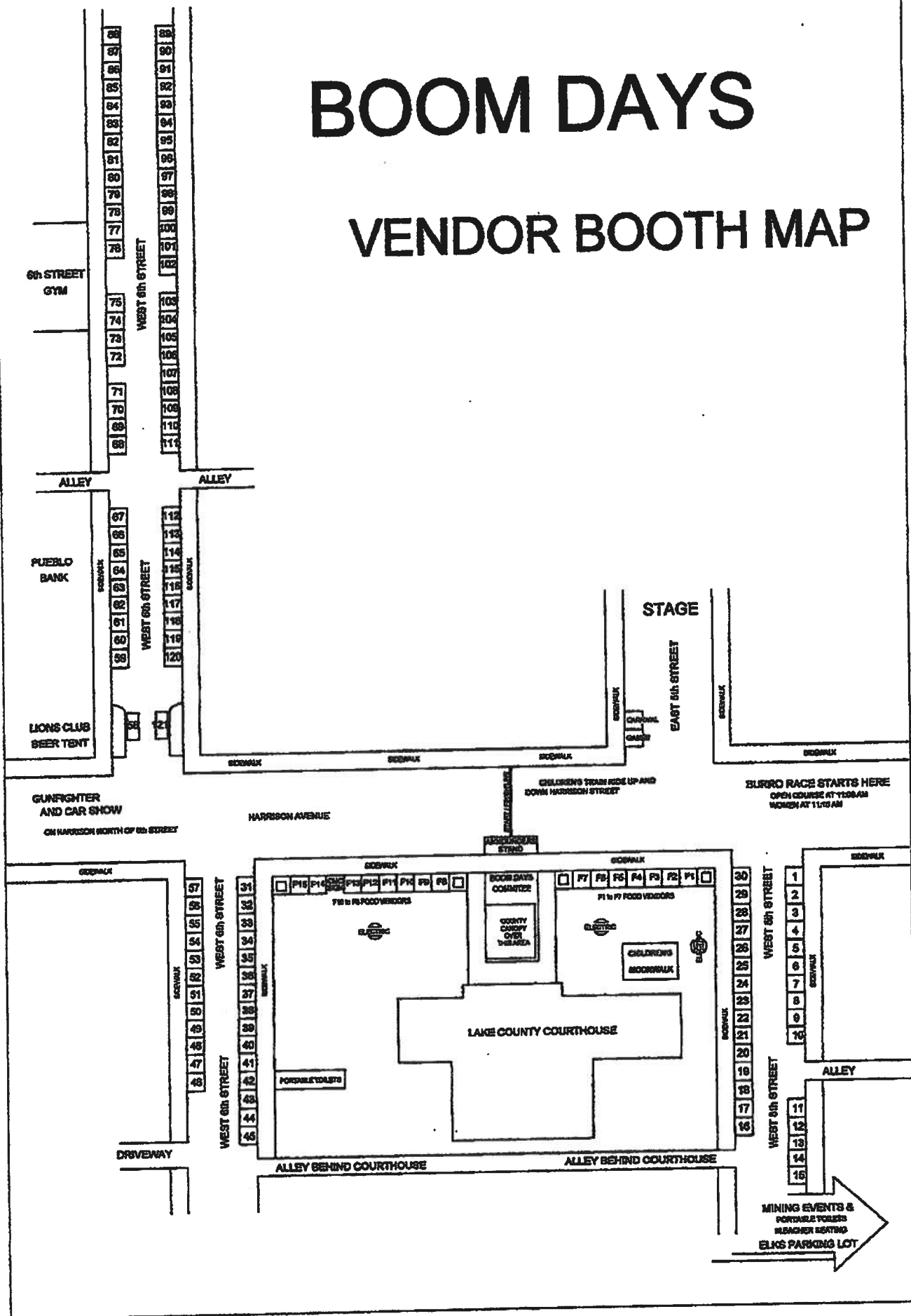
Street Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Fire Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Total Labor: \_\_\_\_\_ Total Fuel & Supplies: \_\_\_\_\_

# BOOM DAYS

## VENDOR BOOTH MAP



**WAIVER, RELEASE, AND INDEMNIFICATION AGREEMENT FOR PARTICIPATION IN LEADVILLE BOOM DAYS**

I intend to participate in and/or observe events taking place as part of Leadville Boom Days in Leadville Colorado. I understand that these events will involve many activities, including, but not limited to: a parade; motorcycle and bicycle riding events; contests involving mining activities; burro races; the presence of live animals; performances of old west gun fights; food and merchandise sold by vendors; a board walk; children's games and activities; and miscellaneous other activities. I understand that there will be motor vehicles moving through the area where these events take place. I understand that these activities and events present risks of personal injury, death, and property damage, including, but not limited to: damage or injury inflicted by animals, including burros; damage or injury inflicted by motorcycles, vehicles, or other mechanized equipment; damage or injury resulting from physical activities, including falls, such as cuts, bruises, sprains, fractures, and internal injuries; damage or injury from food poisoning from food vendors; damage or injury from fire or explosion; damage or injury from electrocution; damage or injury from products sold by arts and crafts vendors; damage or injury from tools used in mining events, and from flying debris created during mining events; damage or injury resulting from a multitude of other activities naturally occurring as part of Leadville Boom Days. I FREELY ACCEPT AND ASSUME ALL SUCH DANGERS AND RISKS AND THE POSSIBILITY OF PERSONAL INJURY, DEATH, PROPERTY DAMAGE, OR ANY LOSS RESULTING THEREFROM.

In consideration of being allowed to participate in and/or observe the activities described above, I hereby agree that I will have no claims of liability of any nature whatsoever against: Leadville Boom Days; the Leadville Boom Days Committee or its members; any volunteers of Leadville Boom Days; the City of Leadville; or Lake County. The entities, organizations, and individuals identified above will be collectively referred to herein as "RELEASEES." I further agree that I will indemnify and hold harmless the releasees from any claims of liability arising out of or relating to my participation in and/or observance of the activities described above.

I UNDERSTAND THAT THIS AGREEMENT IS A COMPLETE RELEASE AND WAIVER OF LIABILITY AGAINST ALL OF THE RELEASEES AND THAT I AM HEREBY FOREVER RELEASING, DISCHARGING, AND HOLDING HARMLESS THE RELEASEES FROM ANY AND ALL CLAIMS OF LIABILITY OF ANY NATURE WHATSOEVER RELATING TO THE EVENTS AND ACTIVITIES DESCRIBED ABOVE,



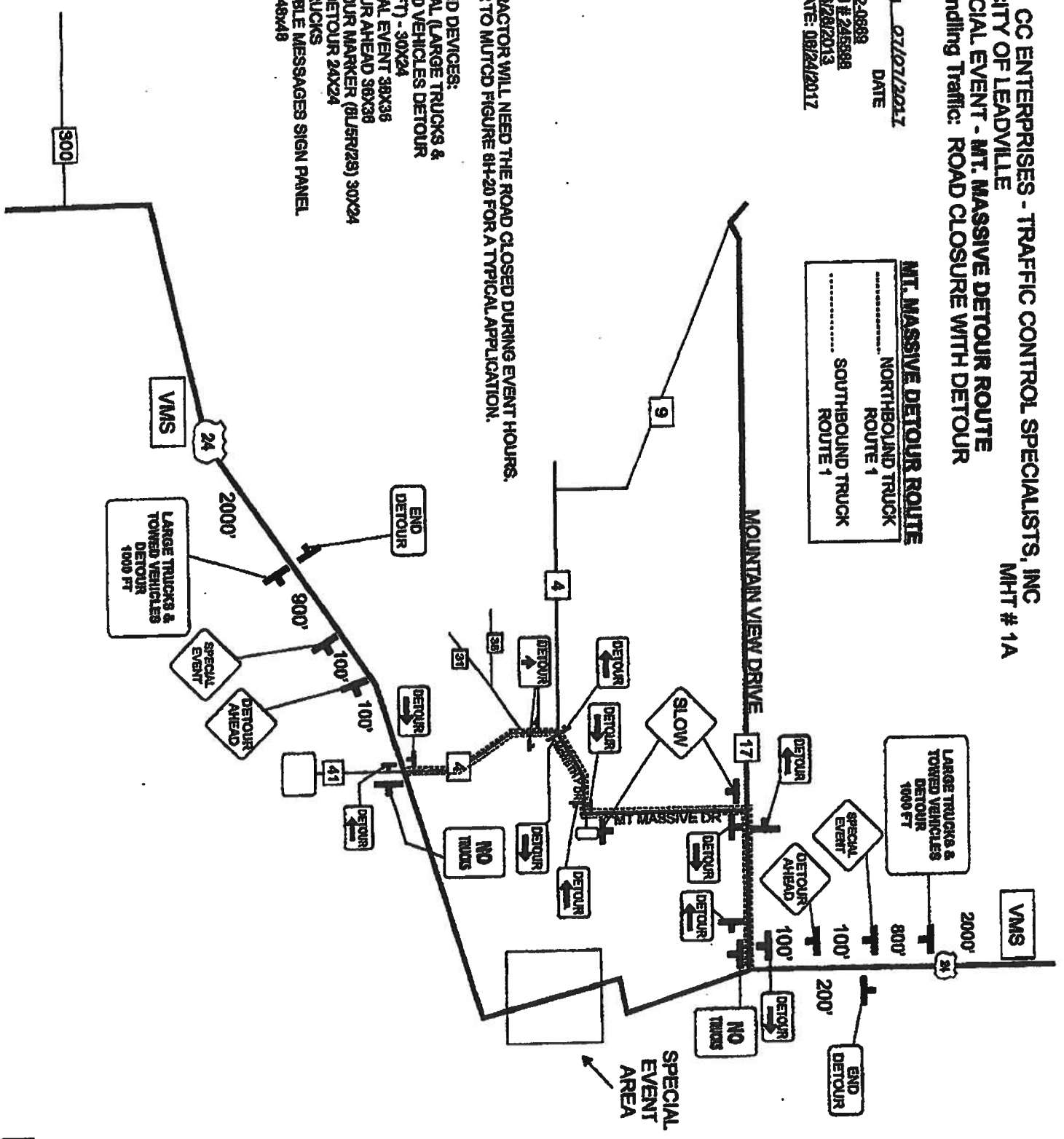


**CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC**  
**MHT # 1A**  
**Contractor: CITY OF LEADVILLE**  
**Project: SPECIAL EVENT - MT. MASSIVE DETOUR ROUTE**  
**Method of Handling Traffic: ROAD CLOSURE WITH DETOUR**

PREPARED BY: *Leadville Edition* 07/07/2017  
 DATE  
 ATSSA TCB  
 PHONE: 970-242-0898  
 CERTIFICATION # 245988  
 ISSUE DATE: 06/28/2013  
 EXPIRATION DATE: 06/24/2017

**MT. MASSIVE DETOUR ROUTE**  
 ..... NORTHBOUND TRUCK ROUTE 1  
 ..... SOUTHBOUND TRUCK ROUTE 1

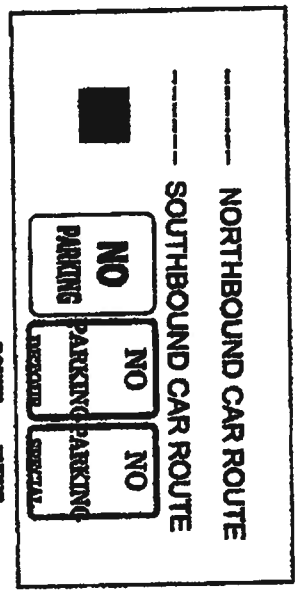
- NOTES:**
1. CONTRACTOR WILL NEED THE ROAD CLOSED DURING EVENT HOURS.
  2. REFER TO MUTCD FIGURE 8H-20 FOR A TYPICAL APPLICATION.
- SIGNS AND DEVICES:**
2. SPECIAL (LARGE TRUCKS & TOWED VEHICLES DETOUR 1000 FT) - 30X24
  2. SPECIAL EVENT 38X36
  2. DETOUR AHEAD 38X38
  2. END DETOUR 24X24
  2. NO TRUCKS
  2. VARIABLE MESSAGES SIGN PANEL
  2. SLOW 48x48





**CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC**  
**Contractor: CITY OF LEADVILLE**  
**Project: SPECIAL EVENT DETAIL**  
**Method of Handling Traffic: ROAD CLOSURE WITH DETOUR /**  
**SIDE STREET SETUP**

PREPARED BY: Jennifer Ealey 07/07/2017  
 DATE  
 ATSSA TCS  
 PHONE: 970-242-0889  
 CERTIFICATION # 2489388  
 ISSUE DATE: 08/28/2013  
 EXPIRATION DATE: 08/24/2017

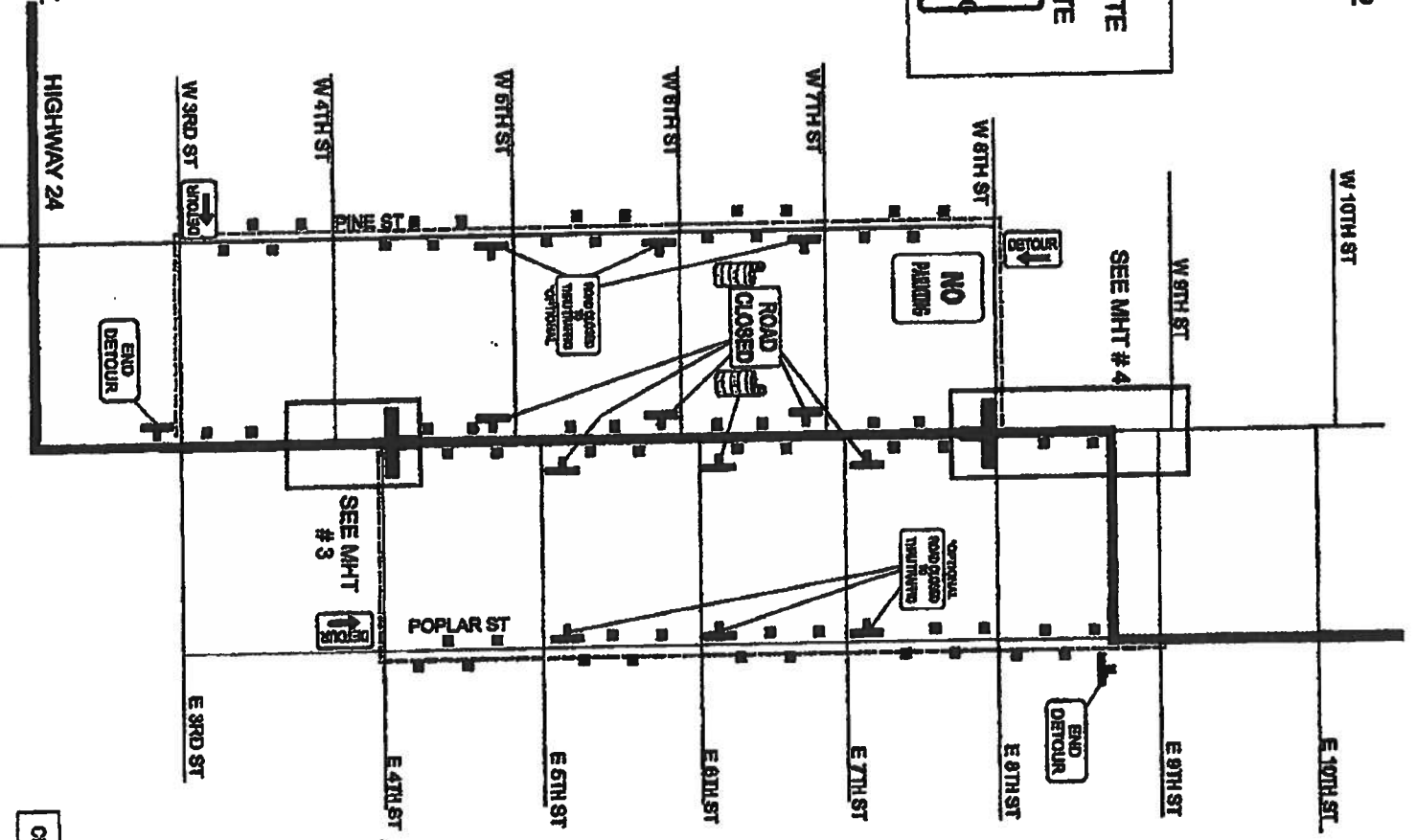


NO PARKING SIGNS TO BE PLACED IN ADVANCE OF SPECIAL EVENT AND AT THE DISCRETION OF THE CITY OF LEADVILLE. SOUTHBOUND HWY 24: NO PARKING SYMBOLS WILL BE PLACED FROM 8TH STREET TO 3RD STREET. NORTHBOUND HWY 24: NO PARKING SYMBOLS WILL BE PLACED FROM 4TH STREET TO 9TH STREET. NO PARKING SIGNS WILL ALSO BE USED ON THE SPECIAL EVENT DETOUR ROUTE: PINE STREET AND POPLAR STREET.

ADDITIONAL NO PARKING SYMBOLS MAY BE NEEDED ON SIDE STREETS WITHIN THE EVENT AREA DEPENDENT UPON SPECIAL EVENT NEEDS AND AT THE DISCRETION OF THE CITY OF LEADVILLE.

- NOTES:**
1. CONTRACTOR WILL NEED THE ROAD CLOSED DURING EVENT HOURS.
  2. REFER TO MUTCD FIGURE 6H-20 FOR A TYPICAL APPLICATION.

- SIGNS AND DEVICES:**
- 6 - ROAD CLOSED
  - 6 - ROAD CLOSED TO THRU TRAFFIC (OPTIONAL)
  - 3 - DETOUR MARKER (31)
  - 12 - DRUM
  - 40 - NO PARKING - QUANTITY WILL VARY DEPENDING ON EVENT.



CITYL15-001-2

**CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC**  
**MHT # 3**

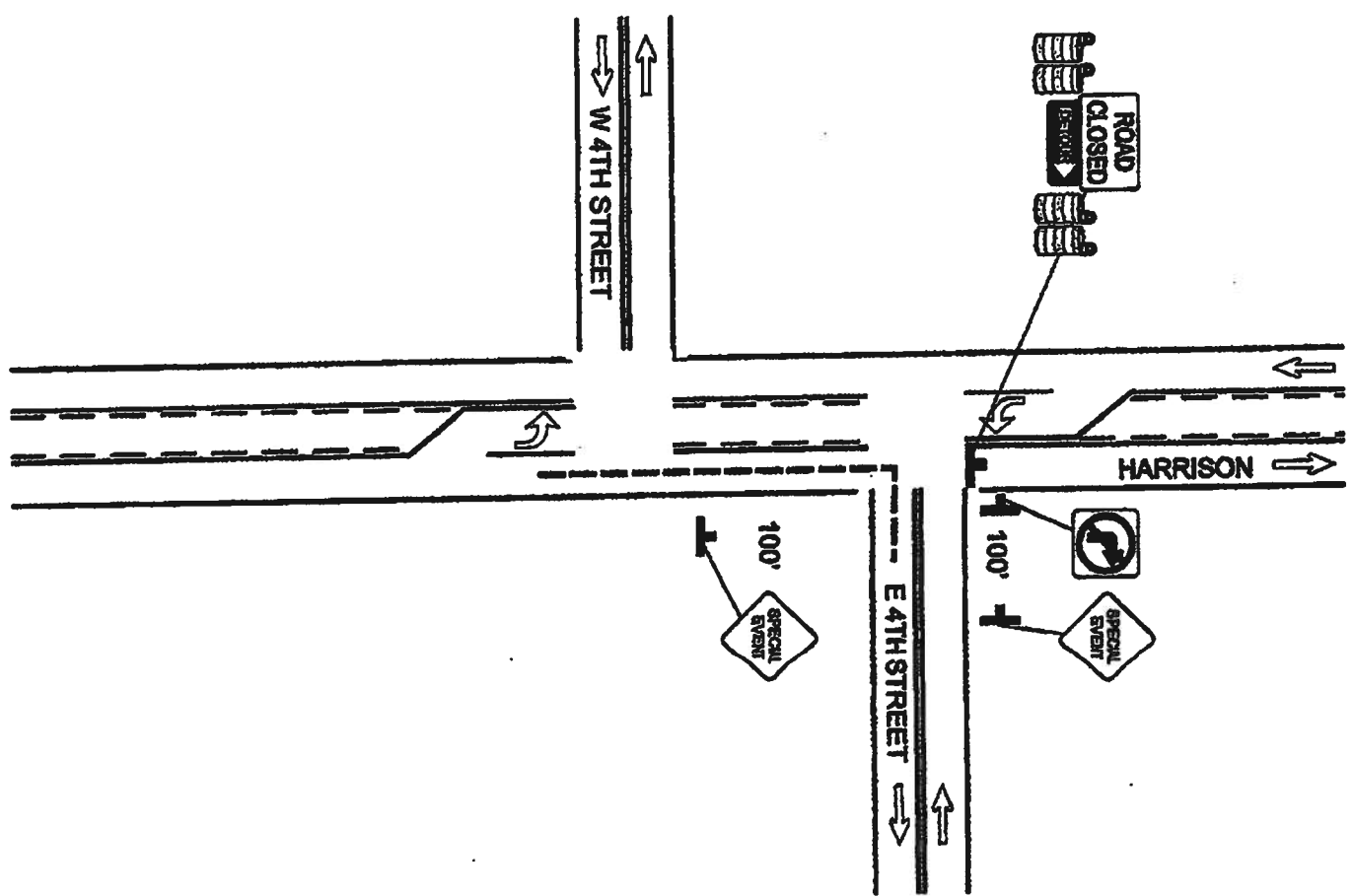
**Contractor: CITY OF LEADVILLE**  
**Project: SPECIAL EVENT - NORTHBOUND CAR ROUTE**  
**Method of Handling Traffic: ROAD CLOSURE WITH DETOUR**

**PREPARED BY:** Jennifer Ealey 07/07/2017  
**ATSSA TCS** DATE  
**PHONE: 970-242-0888**  
**CERTIFICATION # 245588**  
**ISSUE DATE: 06/28/2013**  
**EXPIRATION DATE: 06/24/2017**



- NOTES:**
1. CONTRACTOR WILL NEED THE ROAD CLOSED WITH A DETOUR DURING SPECIAL EVENT HOURS.
  2. REFER TO MUTCD FIGURE 6H-20 FOR A TYPICAL APPLICATION.
  3. PLEASE REFER TO MHT'S #1A, #1B, 2 AND 4 FOR ENTIRE SPECIAL EVENT SETUP.

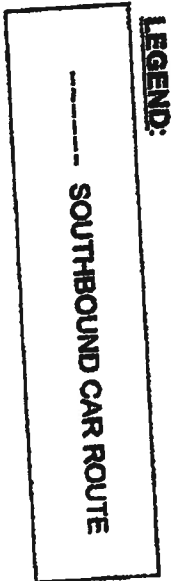
- SIGNS AND DEVICES:**
- 3 - SPECIAL EVENT
  - 1 - NO RIGHT TURN SYMBOL
  - 1 - ROAD CLOSED
  - 1 - DETOUR ARROW (1R)
  - 4 - DRUMS



**CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC**  
**MHT # 4**

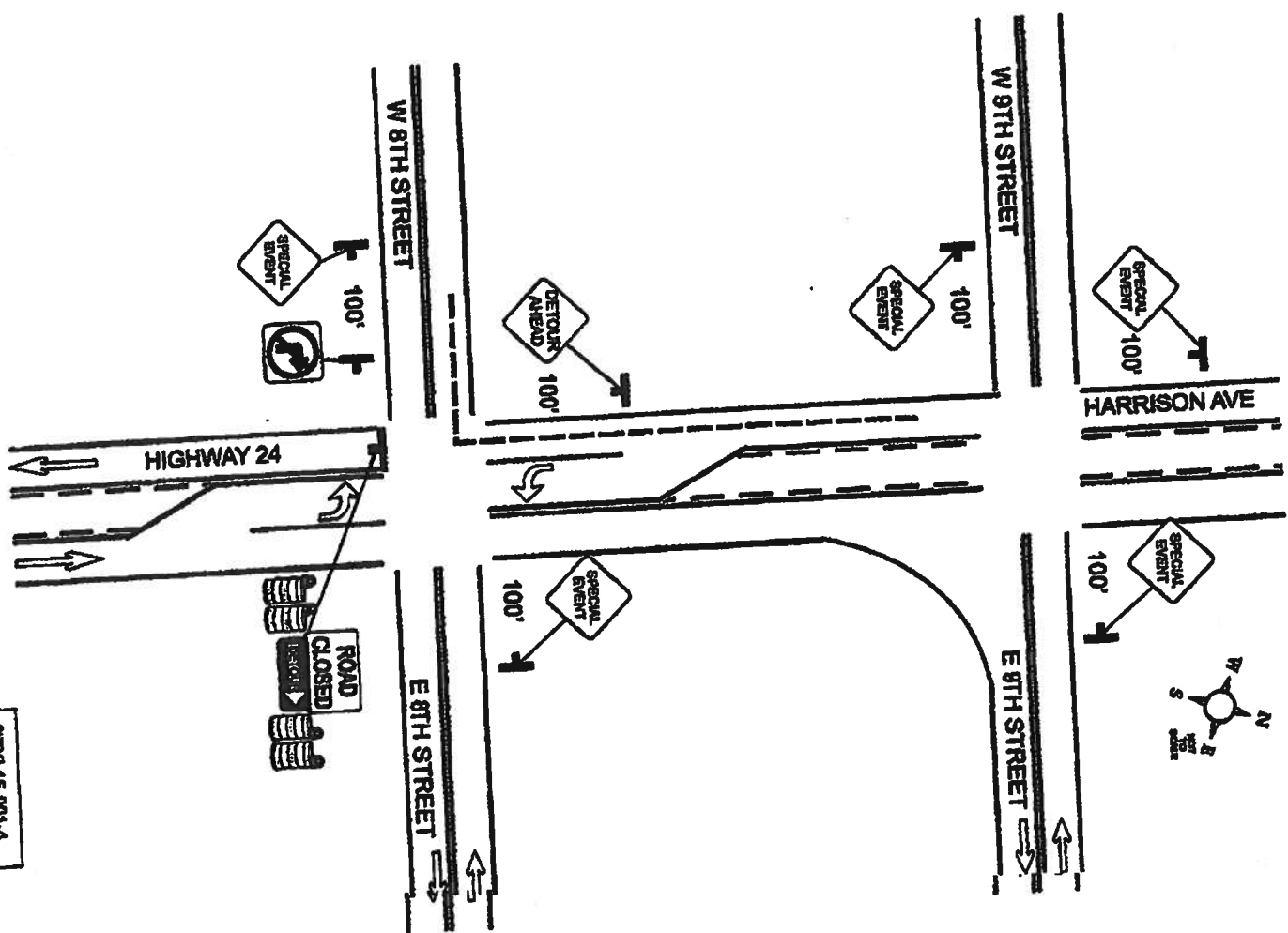
**Contractor: CITY OF LEADVILLE**  
**Project: SPECIAL EVENT - SOUTHBOUND CAR ROUTE**  
**Method of Handling Traffic: ROAD CLOSURE WITH DETOUR /**  
**LEFT LANE CLOSURE**

**PREPARED BY:** Jennifer Eddy **DATE:** 07/07/2017  
**ATSSA TCS**  
**PHONE:** 970-249-0888  
**CERTIFICATION #:** 248998  
**ISSUE DATE:** 08/28/2013  
**EXPIRATION DATE:** 08/24/2017



- NOTES:**
1. CONTRACTOR WILL NEED THE ROAD CLOSED WITH A DETOUR DURING SPECIAL EVENT HOURS.
  2. REFER TO MUTCD FIGURES 6H-33 AND 20 FOR TYPICAL APPLICATIONS OF THIS SETUP.
  3. PLEASE REFER TO MHT'S #1A, #1B, 2 AND 3 FOR ENTIRE SPECIAL EVENT SETUP.

- SIGNS AND DEVICES:**
- 5 - SPECIAL EVENT
  - 1 - NO RIGHT TURN SYMBOL
  - 1 - DETOUR AHEAD
  - 1 - ROAD CLOSED
  - 1 - DETOUR ARROW (1R)
  - CONES
  - 6 - DRUMS



QTYL15-001-4

# Boom Days Traffic Control

## General Traffic control and closures for Boom Days food and non-food vendors:

- Close Harrison Avenue AT 6 AM from 8<sup>th</sup> to 4<sup>th</sup> early Friday morning.
- East 6<sup>th</sup>, West 6<sup>th</sup> and East 5<sup>th</sup>, West 5<sup>th</sup> need to be cleared of vehicles by 8 AM Friday.
- Vendors will be open in the afternoon and require time to properly set up.
- Pine street no parking signs Thursday afternoon to allow traffic detour beginning Friday 8 AM.
- ~~West and East 7<sup>th</sup>~~ need to be clear of traffic by 8 AM Saturday for the Car Show. Parking allowed after 3 PM Saturday
- Sunday 6 PM Open Harrison Avenue to traffic.

## Parade Traffic needs:

- 8 AM parade entrants begin assembling on W. 9<sup>th</sup>.
- Parade begins at 10 AM and proceeds down Harrison Avenue and turns off Harrison at W. 4<sup>th</sup>.
- Parade ends about 11 AM.
- Car show entrants follow the end of the parade and begin parking on Harrison Ave. We need help making sure no bandit groups try to enter the parade at the end (motorcycle kids), The car show volunteers need a police presence as cars are parking so ensure safety of spectators.

## Traffic Control for the Burro Race on Sunday

- At 11:00 AM and 11:15 AM close the intersection of 7th and Poplar, 7th and Hemlock, 6<sup>th</sup> and Hemlock and 5th and Hemlock for the departing burro racers for about 5-10 minutes.
- Beginning at 1:00 PM, until 5 PM escort returning racers from Monroe & Harrison up Harrison Avenue to 4th Ave. After 5 PM no racers are allowed on the Avenue and are to stay on Toledo, turn left on W. 3<sup>rd</sup>, then turn right on the alley back to burro race parking on E. 4<sup>th</sup>.

# **Leadville Boom Days**

## **Emergency Plan**

**2022**

## **Emergency Procedures**

- 1. For any serious injury or situation that involves possible harm to individuals, CALL 911 immediately. If any emergency personnel (police, firefighters, ambulance/EMT) are nearby, get their attention or have someone else go get them. After contacting emergency services, use the call roster to inform Boom Days officers by cell phone or walkie talkie.**
- 2. For minor injuries or medical inquiries, refer individuals to community Urgent Care or the St. Vincent's Emergency Room.**
  - a. St. Vincent's Hospital- 822 W. 4<sup>th</sup> St. – 719-486-0230**
  - b. Urgent Care Clinic- 735 US Hwy 24 – 719-486-0500**
- 3. The Boom Days tent in front of the courthouse will have personnel on staff throughout the event, and will have a first aid kit available for self-treatment of minor injuries.**
- 4. For emergencies on the Burro Race course, ham radio operators will be stationed throughout the course who can radio emergency information to the burro race director.**



# Boom Days Emergency Roster

***For any serious injury or situation CALL 911.***

Contacts for minor injuries or situations:

Police                      719-486-1365

Fire                         719-486-2990

Ambulance/EMTs        719-486-7144

After contacting emergency services for any reason, contact Boom Days officers via cell phone or walkie talkie. Only one contact is necessary. Calls should be made in the following order until one or these people is reached.

- |                    |              |
|--------------------|--------------|
| 1. A Chris Tuttle  | 651-587-2692 |
| 1. Mark Heyde      | 314-497-7139 |
| 2. Ric Eisenring   | 575-613-0645 |
| 3. Amy Tait        | 970-390-8954 |
| 4. Noreen Dewhirst | 719-839-5642 |

For issues at the following events that do not rise to the level of emergencies, contact the committee chair for that event, who will be on site.

Mining Events	Sandy Booth	970-389-9297
Burro Race	Nathalie Eddy	720-935-7404
Children's Events	Traci Greenwood	970-319-4609
Motorcycle Events	Matt Boeve	719-293-1024
Vendors	Lora Flinn	816-204-1391
Car Show	Brent Hemer	970-409-9584
Sanitation/Recycling	Emily Olsen	719-465-6164
Gunfighters	Steve Whittington	336-782-1469

For any other events, or if you cannot reach the appropriate committee chair, contact the officers listed above or report the issue to the Boom Days tent located in front of the courthouse.

## **Emergency Medical Reporting Procedures**

When reporting a medical emergency to 911 or emergency services, be prepared to provide the following information:

Nature of the emergency

Location of the emergency

Your name and phone number from which you are calling

In a medical emergency, do not move the victim unless absolutely necessary.

If personnel trained in First Aid are not available, as a minimum, attempt to provide the following assistance:

1. Stop the bleeding with firm pressure on the wounds (note: avoid contact with blood or other bodily fluids).
2. Clear the air passages using the Heimlich Maneuver in case of choking.

The Boom Days tent in front of the courthouse, behind the announcers stand, can also serve as a meeting point for minor emergencies. Personnel at the tent will be in contact with Boom Days officers if none are present. A first aid kit will be available at the tent for self-administered first aid. No Boom Days staff or untrained personnel shall administer medical aid except in life threatening situations.

## **Emergency Access Map**

Primary emergency access will be through the alley between Harrison Avenue and Poplar Street. See map on the following pages. Roadblocks can also be moved on Harrison Avenue as necessary to accommodate emergency vehicles.

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

MUST BE SIGNED BY THESE DEPARTMENTS BEFORE SUBMITTING APPLICATION

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE [Signature] DATE 05/12/2023

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Street Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Fire Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Total Labor: \_\_\_\_\_

Total Fuel & Supplies: \_\_\_\_\_

City of Leadville
800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

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DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE [Handwritten Signature] DATE 5/25/23

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Street Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Fire Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Total Labor: \_\_\_\_\_

Total Fuel & Supplies: \_\_\_\_\_

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## 2023 Leadville Boom Days TUP

9 messages

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**Lori Tye** <adminassistant@leadville-co.gov> Fri, May 12, 2023 at 3:09 PM  
To: Steve Boyle <firemarshal@leadvillefire.org>, David McCann <dmccann@leadvillefire.org>, Dan Dailey <ddailey@leadvillefire.org>, Kenneth Chavez <kchavez@leadville-co.gov>, Joanna Lopez <jlopez@leadville-co.gov>, Perla Flores <pflores@leadville-co.gov>, Street Dept <streetdept@leadville-co.gov>, Anne Schneider <aschneider@co.lake.co.us>, Marla Bond <mbond@co.lake.co.us>, Karen Lewis <klewis@co.lake.co.us>, Felicia Federico <ffederico@co.lake.co.us>, Kelsy Maxie <kmaxie@co.lake.co.us>, Nancy Bailey <Director@leadvillemainstreet.org>, Greg Labbe <lvmayor@leadville-co.gov>, Alan Clubb <alan.clubb@state.co.us>, floyd.strader@state.co.us, Chapin LaChance <planningdirector@leadville-co.gov>, Laurie Simonson <cityadmin@leadville-co.gov>

Hello All,

I have attached the Temporary Use Permit application for the 2023 Leadville Boom Days to be held August 5th through August 7th. Please let me know if you have any questions or concerns for this upcoming event.

Per Laurie's instructions, please sign and return the approval/signature page (page 6) of the attached TUP form in the appropriate place for your department. You may email any comments or requirements like you have previously, or you may put them on the form when you sign. EVEN IF you have no comments or concerns, **please sign and return the attached TUP application signature page.**

Please have all comments/concerns and signatures back to me by **Thursday, 5/25/2023**. If you feel the need for a meeting with the applicant prior to your approval, please let me know as soon as possible so I can schedule. This TUP will go before the City Council for approval in June.



Thanks,  
Lori Tye  
Administrative Assistant, City of Leadville  
(719) 486-2092  
800 Harrison Ave.,  
Leadville, CO 80461

---

 **Leadville Boom Days TUP 2023.pdf**  
975K

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**Chapin LaChance** <planningdirector@leadville-co.gov>  
To: Lori Tye <adminassistant@leadville-co.gov>

Fri, May 12, 2023 at 6:41 PM

Lori,

Please see attached, signed by Planning.

Chapin LaChance, AICP  
Director of Community Development and Planning  
[City of Leadville](#)  
[800 Harrison Avenue](#)  
Leadville, CO 80461

Your copies are ready, I printed a sign off page as well, stop by whenever you want.

Lori

[Quoted text hidden]

--

Respectfully,  
Lori Tye

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**Kenneth Chavez** <kchavez@leadville-co.gov>

Thu, May 25, 2023 at 7:51 AM

To: Lori Tye <adminassistant@leadville-co.gov>

Cc: Street Dept <streetdept@leadville-co.gov>, Laurie Simonson <cityadmin@leadville-co.gov>

Lori,

I am good with the Boom Days TUP.

Ken

Kenneth Chavez  
Interim Chief of Police  
Leadville Police Department  
800 Harrison Ave.  
Leadville, CO 80461  
[kchavez@leadville-co.us](mailto:kchavez@leadville-co.us)  
720 641-0213 cell

[Quoted text hidden]

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**Lori Tye** <adminassistant@leadville-co.gov>

Thu, May 25, 2023 at 8:18 AM

To: Kenneth Chavez <kchavez@leadville-co.gov>

Cc: Street Dept <streetdept@leadville-co.gov>, Laurie Simonson <cityadmin@leadville-co.gov>

Thanks, Ken.

Lori

[Quoted text hidden]

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Respectfully,  
Lori Tye

City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

MUST BE SIGNED BY THE DEPARTMENT SUPERVISOR FOR EACH APPLICATION

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

Firebreaks labeled on map / 20' Fire Dept access required on Harrison / No parking in front of hydrants / alleys

SIGNATURE [Signature] DATE 05/15/2023

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Street Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Fire Dept.: \_\_\_\_\_ labor hrs; at \$ \_\_\_\_\_ per hr plus \$ \_\_\_\_\_ in fuel & supplies for a total \$ \_\_\_\_\_

Total Labor: \_\_\_\_\_ Total Fuel & Supplies: \_\_\_\_\_



*City of Leadville*

800 Harrison Avenue  
Leadville, Colorado 80461  
719-486-2092, Fax 719 486-1040

Email: [adminservices@leadville-co.gov](mailto:adminservices@leadville-co.gov) [www.cityofleadville.com](http://www.cityofleadville.com)

**APPLICATION, CONTINUED**

**Please Provide an Event Map that includes the following information**  
If the item does not apply please write N/A in the box.

- Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
- Location of first-aid facilities and ambulances.
- Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- Generator locations and/or source of electricity.
- Placement of vehicles and/or trailers.
- Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- Other related event components not listed above. \_\_\_\_\_

**CERTIFICATION:**

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Leadville Boom Days

Print Name of Authorized Agent Christopher Tufte

Title President

\* Signature 

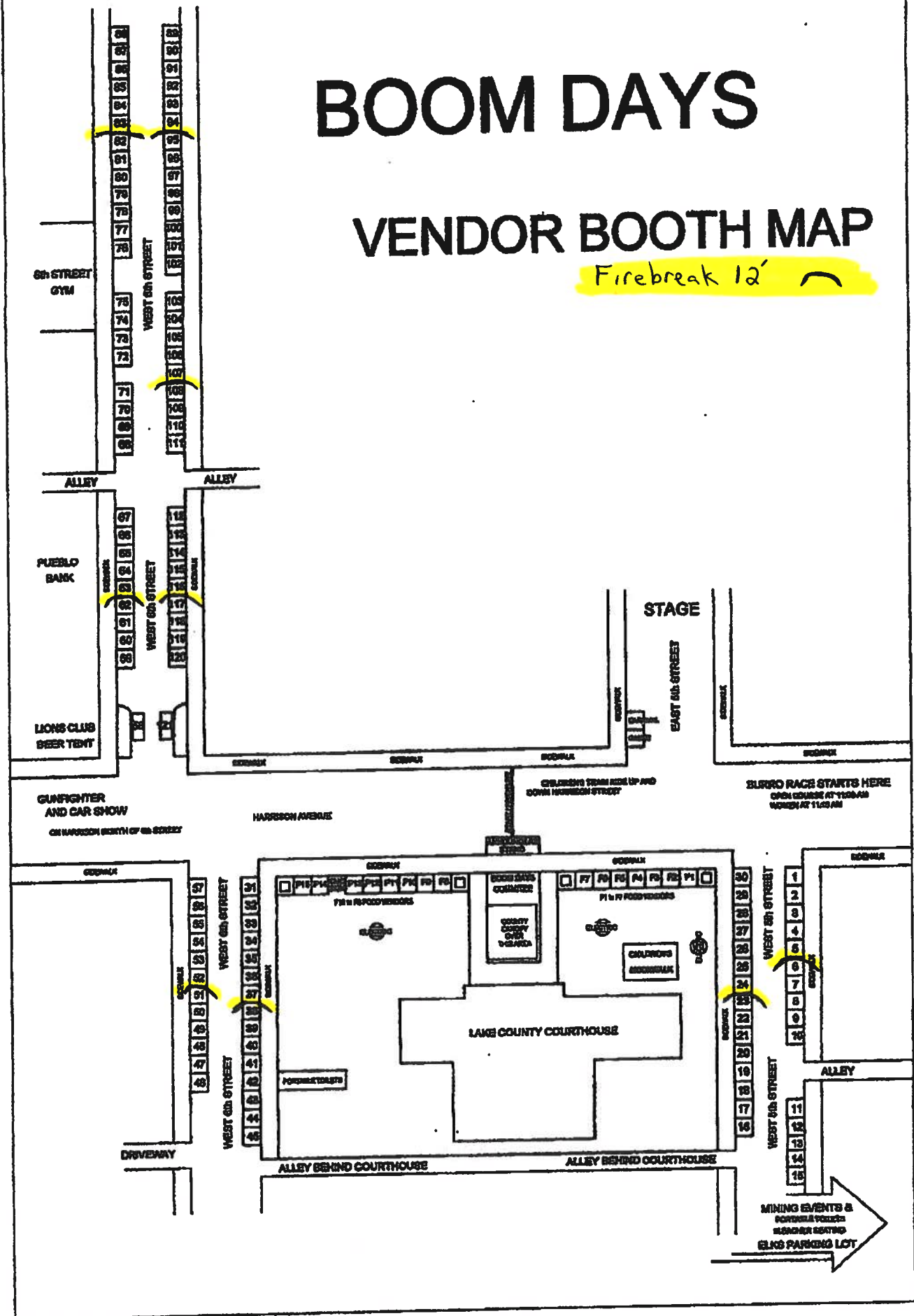
\* Date 4/19/23

Approved by: \_\_\_\_\_

# BOOM DAYS

## VENDOR BOOTH MAP

Firebreak 12' (



City of Leadville

800 Harrison Avenue
Leadville, Colorado 80461
719-486-2092, Fax 719 486-1040

Email: adminservices@leadville-co.gov www.cityofleadville.com

MUST BE SIGNED BY THESE DEPARTMENTS BEFORE SUBMITTING APPLICATION

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

City Street Dept: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Health Dept (food): CONDITIONS / RESTRICTIONS/ COMMENTS/APPROVAL

must have all vendors approved 14 days prior to event w/proper paperwork.

SIGNATURE [Signature] DATE 5/17/23

City of Leadville: (Council) CONDITIONS / RESTRICTIONS/COMMENTS/APPROVAL

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: labor hrs; at \$ per hr plus \$ in fuel & supplies for a total \$

Street Dept.: labor hrs; at \$ per hr plus \$ in fuel & supplies for a total \$

Fire Dept.: labor hrs; at \$ per hr plus \$ in fuel & supplies for a total \$

Total Labor: Total Fuel & Supplies:



## AGENDA ITEM #8B

### CITY COUNCIL COMMUNICATION FORM

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MEETING DATE: June 20, 2023

SUBJECT: Resolution No. 12, Series of 2023: A Resolution Opting in to the Rural Jump Start Program

PRESENTED BY: Laurie Simonson, City Administrator

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- ORDINANCE  
 RESOLUTION  
 MOTION  
 INFORMATION
- 

I. **REQUEST OR ISSUE:**

Staff requests that council approve Resolution No. 12, Series of 2023: A Resolution Opting in to the Rural Jump Start Program.

II. **BACKGROUND INFORMATION:**

The State of Colorado has enacted the Rural Jump-Start Zone Program (Colorado Revised Statutes "C.R.S." § 39-30.5-106) for the express purpose of encouraging economic development in the rural areas of Colorado. In order for the state of Colorado Economic Development Commission to approve a rural jump-start zone as specified in § 39-30.5-104, the following must occur:

- (a) An interested distressed county must adopt a resolution affirming that it will provide incentive payments, exemptions, or refunds, as appropriate, to new businesses to eliminate the business personal property tax imposed on all new businesses by the distressed county . . . ;
- (b) Interested municipalities within an interested distressed county must adopt either:

(I) A general resolution affirming that it will provide incentive payments, exemptions, or refunds, as appropriate, to all new businesses to eliminate the business personal property tax imposed on new businesses by the interested municipality. . . or

(II) A limited resolution affirming that it will provide incentive payments, exemptions, or refunds, as appropriate, to a specific new business to eliminate the business personal property tax imposed on the specific new business by the interested municipality. The interested municipality may adopt an additional resolution affirming that it chooses to provide incentive payments, exemptions, or refunds, as appropriate, to the specific business to eliminate any other tax imposed on or paid by the specific business in the interested municipality.

On March 21, 2023, Morgan Vankat, the Program Manager for the Rural Jump Start & Skill Advance Business Funding & Incentives from the State of Colorado Office of Economic Development and International trade (“OEDIT”) made a presentation to the City Council regarding the Rural Jump Start Program. She explained that the Rural Jump-Start Zone program (based on Senate Bills 15-282 and 21-229) is a grant and tax relief program for new businesses and new hires which locate in designated rural, economically distressed areas of Colorado which have created a Rural Jump-Start Zone. The program offers the following benefits for new businesses approved for the program:

- Grants up to \$20,000 on a 3:1 reimbursement basis for business expenses
- Grants up to \$2,500 per net new hire in the program
- Grant amounts double if the new business is in a Tier 1 Just Transition Community
- Relief from state income taxes
- Relief from the state sales and use tax
- Relief from county and municipal business personal property tax
- Relief from personal state income taxes for the new hire

Ms. Vankat explained that this program is jointly administered by the Colorado Office of Economic Development and International Trade (OEDIT), the Colorado Economic Development Commission (EDC) and the Colorado Department of Revenue.

She noted that the following counties have formed Rural Jump-Start zones: Alamosa, Archuleta, Clear Creek, Conejos, Costilla, Delta, Dolores, Fremont, Garfield (excluding Glenwood Springs and Carbondale), Huerfano, Kiowa, Kit Carson, Lake, Las Animas, Lincoln, Logan, Mesa, Moffat, Montezuma, Montrose, Morgan, Otero, Phillips, Prowers, Pueblo, Rio Blanco, Rio Grande, Routt, San Juan, Sedgwick, and Yuma.

On May 1, 2023, the County of Lake, Colorado adopted Resolution 2023-07 authorizing the County to participate in the Rural Jump-Start Program and affirming that, in the course of participation, Lake County would provide incentive payments, exemptions or refunds, as appropriate, for 100% of the Lake County Business Personal Property tax imposed on all new businesses that are approved by the Colorado Economic Development Commission to participate in the Rural Jump-Start Program, for so as long as the Colorado Economic Development Commission designates these new businesses as approved for the Rural Jump-Start Program, understanding that such tax relief is limited by statute to eight years for each new business;

The City of Leadville recognizes that increasing economic development is beneficial to the City and is a priority of the City. Therefore, given that the county has opted into the Rural Jump Start program, it is in the best interest of the City to also opt into the Rural Jump-Start Program.

**III. FISCAL IMPACTS:**

There is no additional fiscal impact as a result of this Resolution because the City does not directly collect any business personal property tax. The county collects this tax. The county has already opted into this program and has affirmed, in the course of participation, Lake County would provide incentive payments, exemptions or refunds, as appropriate, for 100% of the Lake County Business Personal Property tax imposed on all new businesses that are approved by the Colorado Economic Development Commission to participate in the Rural Jump-Start Program, for so as long as the Colorado Economic Development Commission designates these new businesses as approved for the Rural Jump-Start Program, understanding that such tax relief is limited by statute to eight years for each new business. Therefore, any fiscal impact would only be for future businesses that qualify for the Rural Jump Start Program.

**IV. LEGAL ISSUES:**

N/A.

**VI. STAFF RECOMMENDATION:**

Staff recommends that the council approve Resolution No. 12, Series of 2023: A Resolution Opting in to the Rural Jump Start Program.

**VII. COUNCIL OPTIONS:**

1. Approve the Resolution.
2. Deny the Resolution.
3. Table consideration of the Resolution and provide direction to staff.

**VIII. PROPOSED MOTION:**

"I move to approve Resolution No. 12, Series of 2023: A Resolution Opting in to the Rural Jump

Start Program.”

**IX. ATTACHMENTS:**

1. Resolution No. 12, Series of 2023: A Resolution Opting in to the Rural Jump Start Program

**CITY OF LEADVILLE, COLORADO  
RESOLUTION NO. 12  
SERIES OF 2023**

**A RESOLUTION OPTING IN TO THE RURAL JUMP-START PROGRAM**

**WHEREAS**, the City of Leadville (“City”) City Council recognizes that increasing economic development is beneficial to the City and is a priority of the Council; and

**WHEREAS**, the State of Colorado has enacted the Rural Jump-Start Zone Program (C.R.S. 39-30.5-106) for the express purpose of encouraging economic development in the rural areas of Colorado; and

**WHEREAS**, the Leadville City Council has determined that it is in the best interest of the City to enter into the Rural Jump-Start Program.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Leadville, Colorado, as follows:

The City Council hereby authorizes:

- (a) The City to participate in the Rural Jump-Start Program and in the course of participation, the City does hereby agree to provide incentive payments, exemptions or refunds, as appropriate, for 100% of the **Lake County Business Personal Property tax** imposed on all new businesses that are approved by the Colorado Economic Development Commission to participate in the Rural Jump-Start Program, for as long as the Colorado Economic Development Commission designates these new businesses as approved for the Rural Jump-Start Program, understanding that such tax relief is limited by statute to eight years for each new business
- (b) **Effective Date.** This resolution shall be effective upon its adoption.

**ADOPTED this** \_\_\_\_ **th day of 2023 by a vote of** \_\_\_\_ **in favor, \_\_\_\_ against,**  
\_\_\_\_ **abstaining, and \_\_\_\_ absent.**

CITY OF LEADVILLE, COLORADO:

\_\_\_\_\_  
Greg Labbe, Mayor

ATTEST:



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Deputy City Clerk



## AGENDA ITEM #8C

### CITY COUNCIL COMMUNICATION FORM

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MEETING DATE: June 20, 2023

SUBJECT: Resolution No. 13, Series of 2023: A Resolution Confirming the Terms of Office for Members of the Leadville Urban Renewal Authority Board

PRESENTED BY: Laurie Simonson, City Administrator

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ORDINANCE  
 RESOLUTION  
 MOTION  
 INFORMATION

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I. **REQUEST OR ISSUE:**

Staff requests that council approve Resolution No. 13, Series of 2023: A Resolution Confirming the Terms of Office for Members of the Leadville Urban Renewal Authority Board.

II. **BACKGROUND INFORMATION:**

Pursuant to the Colorado Urban Renewal Law, Colorado Revised Statutes (“C.R.S.”) § 31-25-101, et seq., (the “Act”), and by City of Leadville Resolution No. 08, Series 2017, the City Council of the City of Leadville created the Leadville Urban Renewal Authority (“LURA” or the “Authority”). In accordance with C.R.S. § 31-25-104(2)(a)(I), and pursuant to City of Leadville Resolution No. 12, Series 2017, a total of eleven (11) members serve as the board of the Authority. The board consists of the seven (7) members of the Leadville City Council, one (1) appointed representative each from the Lake County Board of County Commissioners, the Lake County School District, and the special districts levying a mill levy within the City, and an additional at-large member designated by the Mayor.

In accordance with C.R.S. § 31-25-104(2)(b), and pursuant to LURA Resolution No. 1, Series 2017, the Authority was established with initial staggered terms for the members of the board of the Authority such that the term of at least one member expired every year, and the term of office thereafter should be five years. This Resolution is necessary to correct and clarify the terms and procedures for the appointment and reappointment of members of the Board in accordance with the Act.

**III. FISCAL IMPACTS:**

There is no fiscal impact of this Resolution.

**IV. LEGAL ISSUES:**

This Resolution is necessary to comply with the Act. City Attorney Linda Michow drafted the Resolution for Council’s consideration.

**VI. STAFF RECOMMENDATION:**

Staff recommends that the council approve Resolution No. 13, Series of 2023: A Resolution Confirming the Terms of Office for Members of the Leadville Urban Renewal Authority Board.

**VII. COUNCIL OPTIONS:**

1. Approve the Resolution.
2. Deny the Resolution.
3. Table consideration of the Resolution and provide direction to staff.

**VIII. PROPOSED MOTION:**

“I move to approve Resolution No. 13, Series of 2023: A Resolution Confirming the Terms of Office for Members of the Leadville Urban Renewal Authority Board.”

**IX. ATTACHMENTS:**

1. Resolution No. 13, Series of 2023: A Resolution Confirming the Terms of Office for Members of the Leadville Urban Renewal Authority Board.

**CITY OF LEADVILLE, COLORADO  
 RESOLUTION NO. 13  
 SERIES 2023**

**A RESOLUTION CONFIRMING THE TERMS OF OFFICE FOR MEMBERS OF THE  
 LEADVILLE URBAN RENEWAL AUTHORITY BOARD**

WHEREAS, pursuant to the Colorado Urban Renewal Law, C.R.S. § 31-25-101, et seq., (the “Act”), and by City of Leadville Resolution No. 08, Series 2017, the City Council of the City of Leadville created the Leadville Urban Renewal Authority (“LURA” or the “Authority”); and

WHEREAS, in accordance with C.R.S. § 31-25-104(2)(a)(I), and pursuant to City of Leadville Resolution No. 12, Series 2017, a total of eleven (11) members serve as the Board of the Authority, consisting of the seven (7) members of the Leadville City Council, one appointed representative each from the Lake County Board of County Commissioners, the Lake County School District, and the special districts levying a mill levy within the City, and an additional at large member designated by the Mayor; and

WHEREAS, in accordance with C.R.S. § 31-25-104(2)(b), and pursuant to LURA Resolution No. 1, Series 2017, the Authority was established with initial staggered terms for the members of the Board of the Authority such that the term of at least one member expired every year, and the term of office thereafter should be five years; and

WHEREAS, the City Council desires to correct and clarify the terms and procedures for the appointment and reappointment of members of the Board in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** by the Leadville City Council, that:

**Section 1.** Incorporation of Recitals. The foregoing recitals are incorporated by reference.

**Section 2.** Terms. Following the initial staggered terms of the LURA board members, the terms shall be as follows:

<b>LURA Board Seat</b>	<b>Term</b>
Mayor	Concurrent with term as mayor
Council Member, Ward 1a	Concurrent with term on City Council
Council Member, Ward 1b	Concurrent with term on City Council
Council Member, Ward 2a	Concurrent with term on City Council
Council Member, Ward 2b	Concurrent with term on City Council
Council Member, Ward 3a	Concurrent with term on City Council
Council Member, Ward 3b	Concurrent with term on City Council
County Commissioner appointment	As determined by County Commissioners
Lake County School District	As determined by LCSD Board of Directors
Special District appointee, At-large	As determined by agreement of Special District boards
Additional Mayoral appointee, Hospital District	Per IGA between City and St. Vincent General Hospital District, or five (5) years

**Section 3.** The three additional members of the Authority shall be appointed *by each* of the School District, the Special Districts, and the County in accordance with Sections 31-25-104(2), 31-25-104(2.5), and 31-25-115(1.5) of the Urban Renewal Law. Per these Sections, the member representing the School District and the member representing the Special Districts shall be an elected member of the board of education of the School District and a board member of one of the Special Districts, respectively. The terms of office of the members appointed by the School District, the Special Districts, and the County shall continue until such members are replaced by their respective appointing parties or until such members become ineligible to serve under the Urban Renewal Law. If a vacancy occurs on any of these three (3) seats, it shall be filled in accordance with the Urban Renewal Law.

**Section 4.** One additional commissioner of the Authority shall be appointed by the Mayor, and is currently, per the intergovernmental agreement with St. Vincent General Hospital District, the chief executive officer of the St. Vincent General Hospital District. The term of office of this member appointed by the St. Vincent General Hospital District, through the Mayor, and their successors shall be five (5) years in accordance with Section 31-25-104(2)(b) of the Urban Renewal Law. If a vacancy occurs in this seat, it shall be filled in accordance with the Urban Renewal Law.

**Section 5. Certificate of Appointment.** LURA resolutions making appointments, reappointments or filling vacancies of the Authority shall serve as the “certificate of appointment or reappointment” under C.R.S. § 31-25-104(2)(b), and upon approval, shall be deemed filed with the City Clerk. Such resolution(s) shall be conclusive evidence of the due and proper appointment of such members(s).

**Section 6. Severability.** If any part, section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining provisions.

**Section 7. Ratification of Prior Acts.** All actions taken by the LURA’s officers, employees and agents in furtherance of the creation of the Authority are hereby ratified and confirmed.

**Section 8. Effective Date.** This Resolution shall take effect and be enforced immediately upon its approval by the City Council.

ADOPTED by a vote of \_\_\_ in favor and \_\_\_ against, and \_\_\_ abstaining, this \_\_\_ day of June 2023.

CITY OF LEADVILLE, COLORADO:

By: \_\_\_\_\_  
Greg Labbe, Mayor

ATTEST:

\_\_\_\_\_  
Deputy City Clerk



## AGENDA ITEM #8E

### CITY COUNCIL COMMUNICATION FORM

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**MEETING DATE:** June 20, 2023

**SUBJECT:** Motion to reschedule public hearing and second reading of Ordinance No. 2, Series of 2023: An Ordinance Amending Various Sections of Chapters 5.12, 17.08, 17.48, 17.50, and 17.60 of the Leadville Municipal Code Concerning Updates to the Table of Uses and Land Use Definitions (First Reading)

**PRESENTED BY:** Chapin LaChance, AICP – Planning Director

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ORDINANCE  
 RESOLUTION  
 MOTION  
 INFORMATION

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- I. **REQUEST OR ISSUE:** Staff requests that the City Council re-schedule the second reading of Ordinance No. 2, Series of 2023 for Wednesday July 5, 2023.
- II. **BACKGROUND INFORMATION:** On May 16, 2023, the City Council approved Ordinance No. 2, Series of 2023 on first reading and scheduled the second reading for a date certain, June 20, 2023. There was an inadvertent administrative error with the required public notice for the June 20 City Council meeting, so staff requests that the City Council re-schedule the second reading and public hearing of the ordinance for Wednesday July 5, 2023. The public notice for the July 5 City Council meeting has now been properly provided.
- III. **STAFF RECOMMENDATION:** Staff recommends the City Council re-schedule the second reading and public hearing of Ordinance No. 2, Series of 2023 to the City Council meeting of Wednesday July 5, 2023.
- IV. **PROPOSED MOTION:** “I move to re-schedule the second reading and public hearing of Ordinance No. 2, Series of 2023 to the City Council meeting of July 5, 2023.”



## AGENDA ITEM #8D

### CITY COUNCIL COMMUNICATION FORM

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**MEETING DATE:** June 20, 2023

**SUBJECT:** Motion to reschedule public hearing and second reading of Ordinance No. 3, Series of 2023: An Ordinance Repealing and Reenacting Chapter 17.44 Of the Leadville Municipal Code Concerning the Regulations Governing the City's National Historic Landmark Overlay District

**PRESENTED BY:** Chapin LaChance, AICP – Planning Director

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ORDINANCE  
 RESOLUTION  
 MOTION  
 INFORMATION

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- I. **REQUEST OR ISSUE:** Staff requests that the City Council re-schedule the second reading of Ordinance No. 3, Series of 2023 for Wednesday July 5, 2023.
- II. **BACKGROUND INFORMATION:** On June 6, 2023, the City Council approved Ordinance No. 3, Series of 2023 on first reading and scheduled the second reading for a date certain, June 20, 2023. There was an inadvertent administrative error with the required public notice for the June 20 City Council meeting, so staff requests that the City Council re-schedule the second reading and public hearing of the ordinance for Wednesday July 5, 2023. The public notice for the July 5 City Council meeting has now been properly provided.
- III. **STAFF RECOMMENDATION:** Staff recommends the City Council re-schedule the second reading and public hearing of Ordinance No. 3, Series of 2023 to the City Council meeting of Wednesday July 5, 2023.
- IV. **PROPOSED MOTION:** "I move to re-schedule the second reading and public hearing of Ordinance No. 3, Series of 2023 to the City Council meeting of July 5, 2023."



# June 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28	29 Memorial Day - City Hall	30	31	1 6pm - LURA Board	2 5pm - Senior Motorcade	3
4	5	6 11am - BOCC @ 505 6pm - Regular CC Mtg	7	8 1pm - Leadville Municipal 5:15pm - Parkville Water	9	10 Main Street - Community
11	12 5:30pm - Police Dept.	13 4pm - HPC Meeting @	14 5pm - Sanitation @ 6pm - P&Z Meeting @	15	16 7am - LTF Marathon &	17 7am - LTF Marathon & 4pm - Leadville Pride
18	19	20 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @	21	22	23 4pm - LTF Trail 100 Run	24 7am - LTF Trail 100 Run
25 7am - LTF Trail 100 Run 9am - Animal Shelter	26	27 4pm - HPC - Regular Mtg	28 6pm - P&Z Meeting @	29	30 7am - LTF MTB Camp of	1 7am - LTF MTB Camp of

# July 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
25 7am - LTF Trail 100 Run 9am - Animal Shelter	26	27 4pm - HPC - Regular Mtg	28 6pm - P&Z Meeting @	29	30 7am - LTF MTB Camp of	1 7am - LTF MTB Camp of
2 7am - LTF MTB Camp of	3	4 Independence Day - City 8:30am - Firecracker 5k 10am - 4th of July Parade 11am - BOCC @ 505	5 6pm - Regular CC Mtg	6 6pm - LURA Board	7	8
9	10	11 4pm - HPC Meeting @	12 5pm - Sanitation @ 6pm - P&Z Meeting @	13 1pm - Leadville Municipal 5:15pm - Parkville Water	14	15
16	17	18 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @	19	20	21	22
23	24	25 4pm - HPC - Regular Mtg	26 6pm - P&Z Meeting @	27	28	29
30	31 11am - BOCC @ 505 6pm - Regular CC Mtg	1	2	3 6pm - LURA Board	4	5

# August 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	31	1 11am - BOCC @ 505 6pm - Regular CC Mtg	2	3 6pm - LURA Board	4	5
6	7	8 4pm - HPC Meeting @	9 5pm - Sanitation @ 6pm - P&Z Meeting @	10 1pm - Leadville Municipal 5:15pm - Parkville Water	11	12
13	14	15 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @	16	17	18	19
20	21	22 4pm - HPC - Regular Mtg	23 6pm - P&Z Meeting @	24	25	26
27	28	29	30	31	1	2