

## **CITY OF LEADVILLE**

800 HARRISON AVE. LEADVILLE, CO 80461

## REGULAR COUNCIL MEETING AGENDA

6:00 P.M.

Tuesday, October 4, 2022 **Council Chambers & Zoom** 

https://leadville-co-gov.zoom.us/j/83526944548?pwd=aEdjdGtpNlEyZmt5YVQ1bDBQbnN4dz09

Meeting ID: 835 2694 4548
Passcode: 80461
Dial by your location
+1 719 359 4580 US

6:00 pm

- 1. Call to order of Regular Meeting of City Council
- 2. Roll Call
- 3. Approval of Agenda
- 4. Housekeeping Matters
- 5. Public comments about items not on the agenda

Citizens wishing to speak to Council on issues, <u>not</u> on the agenda are requested to send a message in the chat section or raise their hand in the participants' section of Zoom or in person. Staff will call on the public in order. Comments are limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff. For matters <u>on the agenda</u>, public input will be heard prior to a vote being taken on the matter.

6:20 pm

- 6. Consent Agenda:
  - A. Approval of the September 20, 2022 minutes
- 6:25 pm
- 7. Presentations and Discussions
  - A. Transit Planning Update- Jeff Feidler/Jason Miller or Sydney Provan
  - B. Housing Update- Michael Yerman and/or Jackie Whelihan
  - C. Tourism Panel Budget Preparation- Adam Ducharme
  - D. Hazard Mitigation Plan Grant from FEMA- BOCC Representative
  - E. City Administrator Report Laurie Simonson

7:25 pm

- 8. Certificates of Appropriateness/Conditional Use Permits/Temporary Use Permits/Licenses
  - A. Zero Day Coffee CUP (Public Hearing)
  - B. 601-631 E 8th St Plat Amendment (Public Hearing)

8:00 pm

- Resolutions and Ordinances
  - A. Ordinance No. 9, Series of 2022: An Ordinance Amending Chapter 1.20 of the Leadville Municipal Code Concerning Maximum Penalties for Municipal Code Violations, Imprisonment for Nonpayment of Fines, and Payment of Municipal Court Fines with Insufficient Funds Checks (Second Reading)

<sup>\*</sup> These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



- B. Resolution No. 38, Series of 2022: A Resolution Designating the Percentage of Paid Family and Medical Leave Insurance ("FAMLI") Program Employee Premiums to Be Paid by the City
- C. Resolution No. 39, Series of 2022: A Resolution Approving a First Amendment to Deed of Conservation Easement Between the City of Leadville and the Colorado Historical Foundation for the Tabor Opera House
- **8:30 p.m.** 10. Public Meetings Planner
  - 11. Mayor's Report
  - 12. Council Reports
- **9:00 p.m.** 13. Adjournment

<sup>\*</sup> These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



## **CITY OF LEADVILLE**

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## REGULAR COUNCIL MEETING MINUTES

Tuesday, September 20, 2022 6:00 P.M.

**Council Chambers & Zoom** 

- **1.** Call to order of regular council meeting at 6:05 p.m.
- 2. Roll call:

**Present**: 6 - Mayor Labbe, CM Hill, CM Luna-Leal, and CM Grant. MPT Greene appeared online. CM Forgensi appeared online at 7:25 pm.

Absent: 1- CM Lauritzen

**Staff Members Present:** Deputy City Clerk Mayda Silver, Financial Director Dawna Schneiter, Planning Director Chapin LaChance, Police Chief Hal Edwards, Fire Chief Dan Daily, Street Department Manager Tony Medina. City Administrator Laurie Simonson, Animal Shelter Manager Caitlin Kuczko, and City Attorney Christiana McCormick appeared online. Administrative Assistant Lori Tye arrived at 6:51 pm. Administrative Assistant Lori Tye, Police Chief Hal Edwards, Fire Chief Dan Daily, Street Department Manager Tony Medina, and Caitlin Kuczko departed at 8:21 pm.

- **3. Approval of the agenda**: CM Grant **moved** to approve the agenda, and CM Hill **seconded**. All present were in favor.
- 4. Housekeeping Matters: None
- 5. Public comments for items not on the agenda:
  - a. Andy Hofer spoke regarding the light pollution emanating from streetlights. He suggested using fewer lumens and shields or removing some of the streetlighting.
  - b. Kristi Galarza spoke regarding the 10/21/2022 1st Annual Fair Housing Fair at Freight. There will be fun carnival activities and a discussion on housing. Kristi was looking for volunteers from City Council for a pie-throwing event.
  - c. Nancy Bailey from the Leadville Lake County Economic Development Corporation regarding the 10/26/2022 Future of Work event. Create, organize, and develop an apprenticeship program and career pathways for our community.

## 6. Consent Agenda:

CM Hill **moved** to approve the minutes of 09/06/2022; MPT Greene **seconded**. All present were in favor.

## 7. Department Reports

- a. Departments gave their monthly reports
- b. Bills- CM Hill **moved** to pay the bills; CM Luna-Leal **seconded**. All present were in favor.

## 8. Presentations & Requests:

## A. Presentation on Community Solar Garden- Tim Hilgert

a. Mr. Hilgert explained how a residential solar garden can impact the City of Leadville. Community Solar Gardens work through the existing Xcel Energy lines. The program can be reached through Xcel Energy's website.

## B. Presentation on sponsorship for the Tourism Panel film festival- Adam Ducharme

- a. Mr. Ducharme, Tourism Director, spoke regarding the *Stories Worth Telling Festival* on October 15<sup>th</sup>, 2022 at the Tabor Opera House. He requested that the city help support and sponsor the event to help pay for the programming, guests, and staff. He requested \$2,000.
- b. CM Grant **moved** that the city support the film festival at the Tabor Opera House on October 15<sup>th</sup> in the amount of \$2,000. CM Hill **seconded**. All present were in favor.

## C. Stage and Rail Historic Route signage proposal

- a. Mayor spoke regarding the signage in conjunction with Lake County. The signage would include logos, and directional arrows, adding indicators of sections beginning and ending where they intersect CDOT highways, and adding safety signage. The S&R project is seeking funding of \$3,132 to purchase and install appropriate identification, directional, and safety signage similar to that already installed on previously designated SRT sections in Chaffee County. This would cost the city approximately \$1566.00.
- b. Further questions were asked and discussion ensued.
- c. Mayor Labbe suggested that this be postponed until Alan Robinson can answer City Council's questions.

## D. **City Administrator Report – Laurie Simonson** updated the City Council regarding the following:

- a. The Community Justice Center costs are increasing. However, Commissioner Fiedler has assured the City Administrator that the cost commitment and the space allocated for the city have not changed.
- b. The city is working on getting a tenant in 809 Spruce by October 1<sup>st</sup>.
- c. There has been a lot of housekeeping on Business Licenses. We are down to 15 non-compliant businesses that do not have licenses.
- d. The city of still looking for a Human Resources position.

## 9. Certificates of Appropriateness/Conditional Use Permits/Temporary Use Permits/Licenses A. Discussion Regarding 5<sup>th</sup> Street Parking vs. One Way

- a. Mayor Labbe stated that there has been some input regarding the diagonal parking spaces on 5<sup>th</sup> Street due to space.
- b. The positives are that allows for a lot of parking spaces. The negatives include how the parking impacts the space for passage on the street.
- c. Mayor Labbe stated that there are two ways to alleviate concerns.
  - i. To return to parallel parking and remove the diagonal spaces.
  - ii. To make Harrison to Pine one way on 5<sup>th</sup> Street.
- d. Mayor Labbe will approach the Post Office, county offices, and the Sheriff's Office regarding their opinion on the matter.

## B. Trick or Treat TUP

- a. Karen Lewis from the Lake County Recreation Department and Nancy Baily spoke and answered questions regarding the TUP.
- b. Discussion ensued regarding the closure of Harrison Avenue, the detours, and barriers for safety purposes.

CM Luna-Leal **moved** to approve the Temporary Use Permit for Trick-or-Treat on Mainstreet, Sunday, October 30th, 2022 from 1:00 pm to 3:00 pm on Harrison Avenue from 4th Street to 8th Street, with the closure of Harrison Avenue from 12:00 pm to 4:00 pm with the addition of changing the maps to accurately reflect the closures.

CM Hill seconded. Vote was 6-0-0-1.

City Council adjourned for a 5-minute break at 8:15 pm.

City Council reconvened at 8:20 pm.

## C. AG Marble and Granite Mixed Use CUP Amendment and Site Plan with Waivers; 300 Tom Starr St.

- a. Planning Director LaChance gave his staff report regarding the CUP and Site Plan and a verbal summary of the proposal and the decision made by the Planning Commission
- b. City Attorney Christiana McCormick stated that this is a public hearing.
- c. Mayor Labbe opened the public hearing at 8:21 pm.
- d. Planning Director LaChance continued his staff report regarding the CUP and Site Plan. He also highlighted some of the conditions necessary.
- e. Planning Director Chapin LaChance answered City Council's questions.
- f. Applicant Anita Harvey clarified some items regarding the width of the road and the tandem parking spaces for the ADA apartment.
- g. There were no comments in opposition to the CUP.
- h. Rohn Regolas spoke in favor of the CUP.
- i. CM Hill **moved** to close the public input portion of the public hearing. CM Grant **seconded.** All present were in favor.

CM Luna-Leal **moved** to approve the AG Marble and Granite Mixed Use Conditional Use Permit Amendment and Site Plan with Waivers application dated August 15, 2022, on the condition that the applicant meets the requirements of and otherwise complies with the attached Conditions of Approval.

CM Hill seconded. Vote was  $\underline{6}-\underline{0}-\underline{0}-\underline{1}$ .

Mayor Labbe closed the public hearing at 8:50 pm.

## **10. Public Meetings Planner:**

- a. CM Luna-Leal stated that the Regional Housing Authority will be meeting on 10/03/2022 at 5:30-7:30 at a place that is to be determined.
- b. The Deputy City Clerk will add a Joint Work Session with the Planning and Zoning Commission on Tuesday, 11/15/2022 at 6 pm.

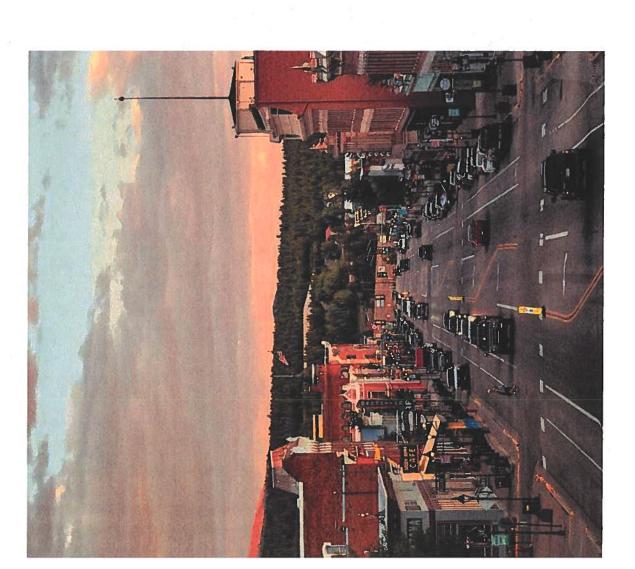
## 11. Mayor's Report:

- a. The House of the Eye reopened this year with 799 visitors in 13 weeks. They received over \$2k in donations.
- b. Tabor Home had a total of 378 visitors with about \$2599 received.

## 12. Council Reports:

- a. CM Hill will be out from 10/17-10/22.
- b. CM Forgensi asked about the schedule on the paving of Pine Street. Depending on the weather, the mayor stated that Pine Street is ready to be paved next Tuesday.

| Adjournment: 8:56 pm.                                |                   |                 |
|--|-------------------|-----------------|
| APPROVED this 4th day of October by a vote ofabsent. | in favor against, | abstaining, and |
| CITY OF LEADVILLE, COLORADO                          |                   |                 |
| ATTEST:<br>By  |                   |                 |
| Deputy City Clerk                                    |                   |                 |



## LAKE COUNTY TRANSIT STUDY

October 4, 2022

Presentation to City of Leadvill Council

# TRANSIT PLAN CONTENTS



EXISTING CONDITIONS



RECOMMENDED SERVICE



DOCUMENTATION OF TRANSIT NEED



IMPLEMENTATION PLAN



ALTERNATIVES ANALYSIS



**NEXT STEPS** 

# **TODAY'S PRESENTATION**



EXISTING CONDITIONS



RECOMMENDED SERVICE



DOCUMENTATION OF TRANSIT NEED



IMPLEMENTATION PLAN



ALTERNATIVES ANALYSIS



**NEXT STEPS** 

## Recommended Service



## Options to Scale Up coverage, and zone coverage, and zone response times can response times can Microtransit zone Microtransit zone Frequency, route can be expanded, Frequency, route can be expanded, size can all be size can all be be shortened be shortened increased increased Service Implementation dedicated stops stops required Requires new Requires new bus stops and No new bus investments higher Ease of Positive public Positive public Most positive **Public Input** public input input input **Buses Needed to** Start Service Number of 1-2 buses 2 buses 1 bus Somewhat Operating Cost \$120/hour \$205/hour **Estimated** \$85/hour Hourly Alternative 1: Fixed Route + Alternative 3: Alternative 2: Microtransit On-demand Microtransit **Fixed Route** Alternative Deviated

Unfavorable

Favorable

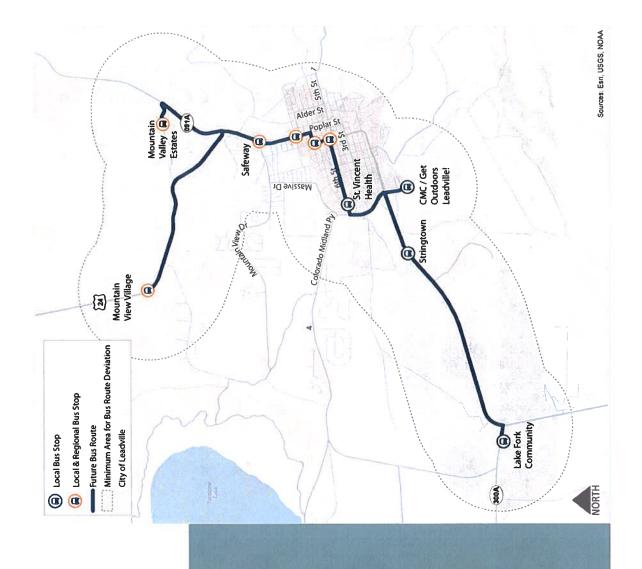
Favorable

## Summary of **Alternatives**

## Recommended Transit Service

## Deviated fixed route bus

- 10 stops within and surrounding Leadville
- 3/4 mile deviation zone
- 1 run/hour to start
- Weekdays, 10-hours/day to start
- Free to ride



# Potential Funding Opportunities

Multimodal Transportation & Mitigation Options Fund (MMOF)

- Through CDOT
- Vehicles, operations, bus stops

Federal Transit Administration Funding (5311 & 5339 Grants)

- Federal funding distributed by CDOT
- Vehicles, operations

# Potential Funding Opportunities

| Funding<br>Sources | Capital<br>(Year 1) | Year 1    | Year 2    | Year 3    | Year 4    | Year 5    |
|--------------------|---------------------|-----------|-----------|-----------|-----------|-----------|
| Local<br>Match     | \$120,000           | \$81,000  | \$87,000  | \$90,000  | \$95,000  | \$95,000  |
| MMOF<br>Grant      | \$360,000           | \$240,000 | \$240,000 | \$200,000 | \$150,000 | \$150,000 |
| FTA 5311           | \$0                 | \$0       | \$0       | \$45,000  | \$100,000 | \$110,000 |
| Total              | \$480,000           | \$321,000 | \$327,000 | \$335,000 | \$345,000 | \$355,000 |

# Implementation Plan

## Implementation Plan



TIMELINE 6 MONTHS BEFORE THROUGH 1<sup>ST</sup> YEAR **IMPLEMENTATION** 



RIDERSHIP, PERFORMANCE, USER EXPERIENCE SERVICE MONITORING



MARKETING BRANDING, OUTREACH, PARTNERSHIPS, & **EDUCATION** 



FUTURE OPPORTUNITIES
FOR EXPANSION OF
TRANSIT SERVICE

## **Operating Models**

| Disadvantages            | Would require more staff capacity internally than the other options.  Would be a new role for the county to be a transit agency.                                     | Summit Stage is likely not able to provide this service in the near future but may be open to the idea in the future.  Higher operating cost per hour than a county operated system.  Less control of service quality, customer experience, and operational procedures. | There may not be a private provider willing to operate at this scale.  Higher operating cost per hour than a county operated system.  Less control of service quality, customer experience, and operational procedures. |
|--------------------------|--|---|---|
|                          | υ <del>-</del>   |   |   |
| Advantages               | Lower per hour operating cost. Full control over operational decisions like wages and benefits. Allows for more creative partnerships with other community entities. | Less Lake County staff capacity needed. Leverages existing relationship with Summit Stage or ECO. Service would be operated with an experienced provider already operating bus services in the area.  | Less Lake County staff capacity needed.   |
| Ad                       | • • •  | • • •   |   |
| Operational Model Option | <ol> <li>Lake County Operates<br/>the Service In-house</li> </ol>  | <ol> <li>Contract with Summit Stage (or another existing transit provider)</li> </ol>   | 1. Contract with Private<br>Provider  |

# **Future Options for Expansion**

- Expanded service hours, service days
- Increased frequency of service
- Expanding existing regional routes
- Satellite parking lots outside of Leadville served by transit
- Weekly winter bus between Leadville and Twin Lakes
- Winter weekend bus to Ski Cooper
- Weekend summer bus service to popular trailheads
- Regional bus between Leadville and Buena Vista

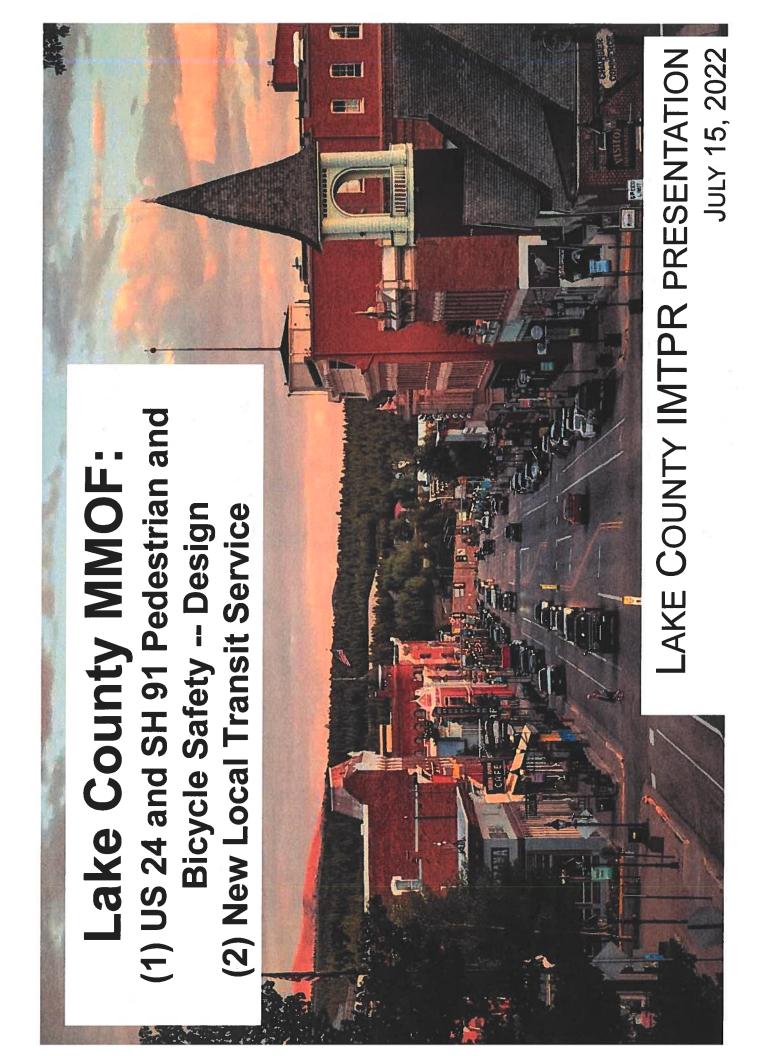
## Next Steps



# Immediate Next Steps

Check Mark Indicates an Item In Progress

- Develop FTA compliant policies and procedures Apply for grant funding for service
- ABuild community partnerships for marketing and
  - education of the service
- Submit funding applications (MMOF funding approved!!)
  - Determine who should operate the service
- Create a transit advisory committee to guide implementation and future operations



# BICYCLE AND PEDESTRIAN SAFETY - DESIGN: PROJECT OVERVIEW

## senss

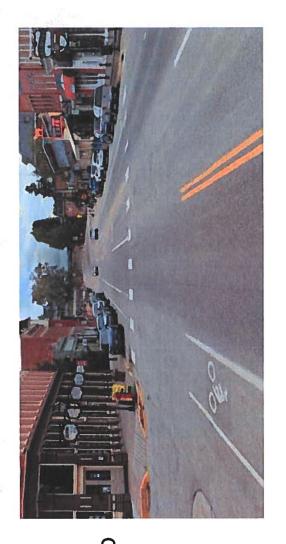
- Existing and rapidly emerging conflicts between vehicular traffic and bicycle/pedestrian traffic
- Lack of pedestrian/bike facilities
- Unsafe connection to local and regional transit
- Increasing truck traffic in city core

## Benefits:

- Pedestrian and bicycle safety
- Vehicular crash reduction
- Shift toward a neighborhood functionality, not highway pit stop
  - Complement local and regional transit

# Solutions: Scope of Design Work

- Road diet
- Restriping
- Traffic calming/signage
- Merge/exit lanes
- Pedestrian/bike improvements
- Crossing/refuges/medians
- Improved bus pullouts / shelters
   / park-n-ride
- Explore speed limit reduction

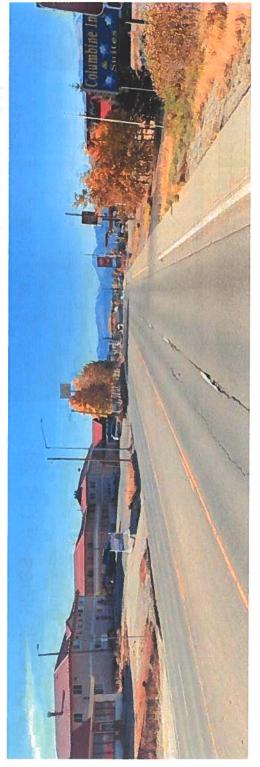


City of Leadville: Successful road diet using striping on US 24

## Area 1 Challenges:

- Significant residential development along US 24 leading to increase in pedestrian and vehicular volume
- Existing intersection at US 24 / SH 91 has poor site distance
- Very high speeds at entry to Leadville
- Thru-traffic conflicts with turning/merging traffic
- 63' wide pavement with no refuge is challenging for pedestrian crossing
  - shelters to access Regional transit opportunities Need for Park and Ride and bus pullouts and





## Area 2 Challenges:

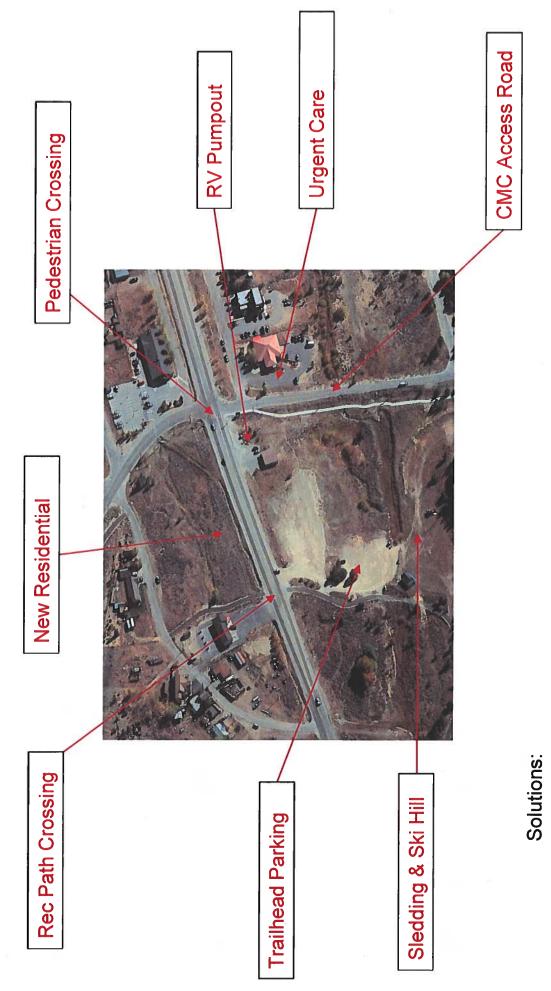
- the east and 154 on the west sides of US Dense residential area with 227 units on 24. School district identified 250 school age children picked up by buses\*.
- office on one side; transit stop, soccer field Various amenities on both sides of US 24: playground, community meeting room, on other side.
- Transit stops on east side only. School bus stops on both sides. Additional local transit being considered, would increase volume.
- 40 mph through development with 50/55 mph on either side. Blind corner.
- Safety concerns for pedestrian crossing and transit access.
- 53' wide existing pavement with no refuge





\*data from 2016

# CHALLENGES/SOLUTIONS TO AREA 3



- Redesign / Establish Pullouts and Vehicle Access Points
  - Crossing Safety



## Area 4 Challenges:

- New & expanding gravel pit and milling operations
  - Up to one heavy truck every 4 minutes through City core on US-24 at peak times
- Avoid impact on pedestrian and bicycle safety on US-24

Feasibility study needed for alternate truck route to require in permitting (orange route)

# BICYCLE AND PEDESTRIAN SAFETY DESIGN: SCHEDULE AND BUDGET

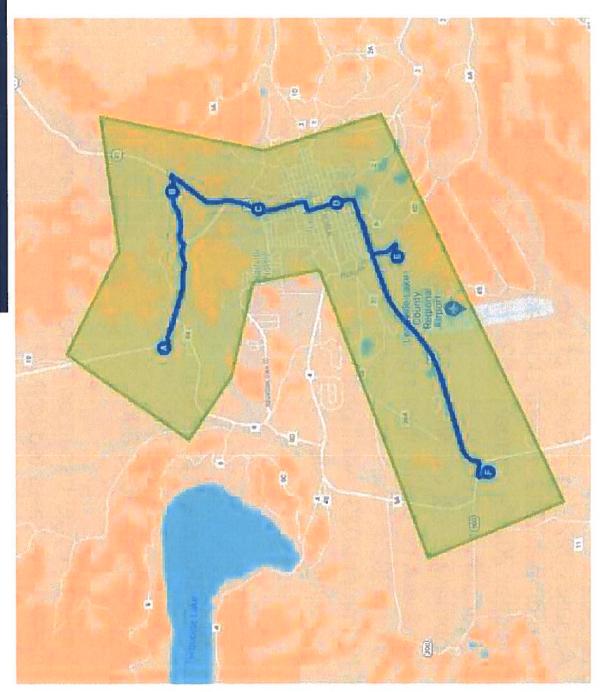
## **Schedule:**

- August 2022: Draft Scope of Work and issue RFP/RFQ
- September 2022: Award Contract/Kickoff Meeting
- October 2022 January 2023: Analysis Conducted (including community outreach)
- February 2023: Community/County/City outreach and feedback on preliminary analysis
- March 2023: Finalize analysis
- [Summer 2023: Additional traffic study for summer visitation / fine-tuning analysis]

## **Budget:**

- MMOF Request: \$700,000
- Local Match: \$175,000
- Project Total: \$875,000
- Project Budget based on overall \$1.5 M Planning & Design previously presented to IMTPR
- This MMOF application does not include work on traffic circles at US 24/91 intersection 0

# **NEW LOCAL TRANSIT: PROJECT OVERVIEW**



- Transit Feasibility Study Preferred Option: Deviated Fixed Route
- Service connecting 3 outlying mobile home parks to core services
  - Complements Bicycle and Pedestrian Safety MMOF Project
- Feeder service for existing regional transit to Eagle and Summit

# NEW LOCAL TRANSIT: PROJECT SCHEDULE

| Timeframe                | Actions  |
|--------------------------|--|
| 6 Months Before Launch   | <ul> <li>Finalize program management and oversight</li> <li>Finalize vehicle fleet plan and secure vehicles</li> <li>Finalize budget and associated operating hours</li> <li>Select program name, logo, and brand</li> <li>Final design on bus stop improvements and secure materials</li> </ul>                             |
| 4 Months Before Launch   | <ul> <li>Develop marketing materials and advertising plan</li> <li>Formalize promotional partnerships with community groups</li> <li>Service plan adjustments</li> <li>Secure operators and vehicle maintenance program</li> <li>Make bus stop improvements</li> <li>Install electric charging stations if needed</li> </ul> |
| 1-2 Months Before Launch | <ul> <li>Install vehicle brands</li> <li>Begin intensive advertising and promotion of program launch</li> <li>Coordinate with program partners and elected officials about launch</li> <li>Testing and dry-run of service</li> </ul>   |
| Launch of Operations     | <ul> <li>Final planning, promotion, and coordination</li> <li>Determine performance monitoring program</li> <li>Launch event to initiate service</li> <li>Intensive advertising and promotion of service</li> </ul>  |
| Month 1                  | <ul> <li>Daily service quality monitoring</li> <li>Responsiveness to passenger complaints/ input</li> <li>Weekly evaluation of performance metrics</li> <li>Intensive advertising and promotion of service</li> </ul>  |
| Month 2                  | <ul> <li>Review lessons leamed in first month</li> <li>Ongoing evaluation/ monitoring/ customer responsiveness</li> <li>Intensive advertising and promotion of service</li> </ul>  |
| Months 3-6               | <ul> <li>Implementation of possible service adjustments (if needed)</li> <li>Ongoing advertising and promotion of service</li> <li>Ongoing evaluation/ monitoring/ customer responsiveness</li> <li>Report to elected officials and community partners on early results</li> </ul>   |
| Months 7+                | <ul> <li>Plan for Year 2 of service and develop necessary resources</li> <li>Ongoing advertising and promotion of service</li> <li>Ongoing evaluation/ monitoring/ customer responsiveness</li> <li>Review and report on first year of service</li> </ul>  |

# **NEW LOCAL TRANSIT: PROJECT BUDGET**

| Funding Sources     | Capital<br>(Year 1) | Year 1    | Year 2  | Year 3    | Year 4                       | Year 5    | Year S First 5 Year<br>Total |
|---------------------|---------------------|-----------|---|-----------|------------------------------|-----------|------------------------------|
| Local Contributions | \$120,000           | \$81,000  | \$87,000  | \$90,000  | \$95,000                     | \$95,000  | \$568,000                    |
| MMOF Grant          | \$360,000           | \$240,000 | \$360,000 \$240,000 \$240,000 \$200,000 \$150,000 \$150,000 | \$200,000 | \$150,000                    | \$150,000 | \$1,340,000                  |
| FTA 311             | 80                  | \$0       | \$0   | \$45,000  | \$45,000 \$100,000 \$110,000 | \$110,000 | \$255,000                    |
| Total               | \$480,000           | \$321,000 | \$480,000 \$321,000 \$327,000 \$335,000                     | \$335,000 | \$345,000 \$355,000          | \$355,000 | \$2,163,000                  |

- Transit consultant retained to develop FTA 311 grant & federal compliance
  - BOCC has consensus on approach, local contribution

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| lotal 2022 MINIOF Grant Requests: | 190,024,416 | regeral available | State available     |
| Total Available:                  | \$8 300 443 | ¢ 1 201 882       | ¢ 1185 561          |

|        |                          |  |                     |                       |                   |                              | 50% EV purchases and install of bollards; Fall '22 start |                                 |  |                        | Proposed \$700k total; May need to expand scope to include enough match; Professional services, design |                            |                             |                                | ion                            |                                 |
|--------|--------------------------|--|---------------------|-----------------------|-------------------|------------------------------|--|---------------------------------|--|------------------------|--|----------------------------|-----------------------------|--------------------------------|--------------------------------|---------------------------------|
|        | Req match Notes          |  | 50% Requested state |                       | 25%               |                              | 50% EV purchases and inst                                |                                 | 50% Requested federal\$  | 25%                    | Proposed \$700k total  |                            | 20%                         |                                | 50% transit facility expansion |                                 |
|        | Total Project Cost Match |  | 150,000 \$ 75,000   |                       | 500,000 \$ 50,000 |                              | 500,000 \$ 250,000                                       |                                 | 1,350,000 \$ 675,000   | 633 333 \$ 233 333     | ההייהים ל ההייהיה  |                            | \$ 1,500,000 \$ 750,000     |                                | \$ 1,500,000 \$ 750,000        |                                 |
| Type   | (fed/state) To           | tate   | \$                  | Po                    | **                | 0+0                          | \$   | Po                              | \$   | \$ 646                 | ,  | ate                        |                             | Po                             |                                |                                 |
|        | Amount Awarded           | \$75,000 state   |                     | \$150.000 fed         | 000,000           | \$250,000                    | 000,0004   | \$675,000                       | 000,000  | \$700,000              | 000,000  | \$750,000                  | 000,000,00                  | \$750,000                      | 000,000,14                     | \$3,350,000                     |
| Amount | Requested A              | \$75,000   |                     | \$150,000             | 200,000           | \$250,000                    | 220,000  | \$675,000                       | 000,000  | \$ 200 000             | 200,00   | \$ 750 000                 | 000,000                     | \$ 750 000                     | 000,000                        | \$3,350,000                     |
|        | Project Description      | Summit County Little Beaver Trail<br>Connection Engineering & Design | Project             | 1st Street / Downtown | Development Plan  | Vail E-courier Pilot Program | Expansion  | Blue River Rec Path - Underpass | and Bridge Design  | Lake County Multimodal | Mitigations Planning Project   | HWY 6 & 24 Shared Use Path | Improvements                | Vail Intermodal / Mobility Hub | Site Expansion                 | Total Planning and Small Grants |
|        | Entity                   | Summit County  |                     | Town of Barachite     | Own of Faracrique | Towns of Vail                | IIBA IO IIAAO  | Town of Breckenridge            | 2 Secretaria de la constanta d | lake County            | ranc coaine)   | Town of Glenwood Springs   | iowii oi dieilwood abiiiiga | Town of Vail                   |                                |                                 |

 
 Total Award:
 \$3,350,000.00
 Sm/Planning Grants

 Balance:
 \$5,040,443.00
 \$1,575,000.00
 \$1,775,000.00 Fed awarded - small

state awarded - small

\$1,008,088.60 Balance of funds split among large requests: \$5.04mil / 5

50% Requested State\$; includes \$2M RMS; 30% design complete 25% Transit expansion; personal services only 50% Includes TAP funds 50% Includes other federal\$ already 50% Includes FTA awards 61 combined MMOF 17,420,000 \$16,420,000 38,200,000 \$37,200,000 34,028,141 \$33,023,259 3,500,000 \$ 2,500,000 1,790,000 \$ 1,029,439 \$760,561 state \$275,000 state \$1,000,000 fed \$1,004,882 fed \$1,000,000 state \$2,000,000 \$3,000,000 \$3,766,061 \$1,340,000 \$1,000,000 granted Extension Snowmass Transit Center \$3,766
E-Bike Share Feasibility Study and Extension granted US 6 Multimodal Safety and Mobility Improvement Project SH 82 / 27th Underpass SH 82 / 27th Underpass Lake County Transit Implementation Eagle Valley Trail Implementation Town of Snowmass Village Town of Breckenridge Town of Avon Lake County EcoTrails RFTA

\$5,040,443 Large Grants Total Award: \$5,040,443.00 \$11,106,061 Total Large grants Highlighted entries are carry forward projects

\$ 3,004,882 \$ 2,035,561 Fed awarded - Large state awarded - Large

(375,000.00) Fed Remaining 375,000.00 State Remaining \$8,390,443.00 \$4,579,882.00 \$3,810,561.00 Total state awarded Total Fed awarded TOTAL awarded

TO: Board of County Commissioners, Mayor Labbe, City of Leadville

**FROM:** Jackie Whelihan, Housing Director **SUBJECT:** Housing Director staff report

DATE: October 3, 2022

## **HB 21-1271 Incentives Grant Update**

Staff submitted the letter of intent to DOLA on August 30, 2022, this let DOLA know that Lake County would like to apply for the Incentives Grant. DOLA wanted to highlight the work that our community has completed at the American Planning Association State Conference last week in Vail and again October 12 at DOLA's Small Communities Workshop in Salida. Staff was asked to present and discuss which of the DOLA Qualifying Strategies were popular and which ones were not. Communities must have adopted at least 3 Qualifying Strategies to apply for the Grant. To date Leadville and Lake County have adopted 11 of the strategies and have demonstrated several "other novel, innovative, or creative approaches to incentivize affordable housing development". DOLA received 54 applications, totaling \$90 million dollars in requested funding. They only have \$19 million to award.

The next step will be a pre-application meeting with DOLA. It will be scheduled later this month. After the pre-application meetings, DOLA will determine which applicants will be invited to apply for the Incentives Grant.

## **Leadville Lake County Regional Housing Authority**

The first meeting is October 3<sup>rd</sup> at 5:30Pm at the public library. The four seated board members will be reviewing the applications and the process for selecting the 3 at large board members. Other agenda items will include discussions regarding seating the Development Subcommittee board, and hiring legal representation, Chaffee Housing Trust's request to create a partnership with LLCRHA.

LLCRHA sent 35 home buyer referrals to Chaffee Housing Trust.

## **Policy Advisory Team**

The Policy Advisory Team will be hosting a housing event October 21st at Freight from 4pm-7pm.

## **Housing Coalition**

The Housing Coalition has been working diligently this summer to bring Special Project HUD programming to our community. The Advocates completed the HUD grant application.

## **Matchmaking Update**

The matchmaking effort has resulted in 22 matches.

# Housing Update

October 2022

DOLA Update

Policy Advisory Team

Housing Coalition

Matchmaking For Housing

DOLA is presenting at the American Planning Association and is highlighting our community for tour work on affordable housing

LLCRHA sent 35 buyer referrals to Chaffee Housing Trust

Community Housing Event October 21st at Freight

From 4pm-7pm

Successfully Submitted HUD Grant

Matched 22
people looking for
housing with
property owners
offering housing

Leadville Lake County Regional Housing Authority

## Tourism 2023 Budget Narrative – Adam Ducharme

## Services

The Lake County Tourism Panel exists to create revenue through tourism to improve the quality of life for Lake County residents. Our community's largest assets are our heritage and our access to open space for outdoor recreation. The Tourism panel must help protect these resources as we are increasingly embracing the fact that our community is largely a tourism-based economy. Our work is to connect visitors and locals to Lake County experiences and sustainably growing our tourism economy. We work in partnership with businesses that depend on tourism and with local organizations that support those businesses.

## Current Issues

Lake county has seen a large growth in visitation over the last five years. The result of this is that our lodging tax revenue has grown significantly as well within the last five years from \$104K to \$345k. This access to capital has allowed us to better market our destination and create interest from outside investment which has improved the overall amount of businesses in Leadville and Twin Lakes. This revenue has also allowed us to manage tourism more actively.

This is a critical time for us to focus on the role of tourism in our community. We need to transition away from having our identity and tax base focused around mining, as the Climax mine is set to close in 2038. The goal is to have a resilient, year-round economy with tourism related businesses as the backbone of our sustainable growth. Many people within our community want to be here because we are isolated and small. This rural lifestyle is part of Lake County's character, but a "not in my backyard" philosophy to visitors will not work if we are to grow as a tourism destination.

Our natural resources are our largest asset, and the county recognizes the importance of protecting that resource. Our growth in visitation means that we need to focus on the rules and regulations that govern our tourism focused industries. For a long time, Lake County operated with minimal rules and regulations. This approach worked fine when the volume and complexity of tourism related businesses were minimal. This has changed over the past 5-10 years and now we need to adjust. A strong set of rules and regulations that help visitors, local businesses and the community understand what is expected of them is critical at this point. There are currently many examples of environmental degradation and areas that are experiencing overuse due to lack of regulation and enforcement.

## Short and Long-Term Objectives-

## **Short Term Objectives:**

Our biggest short-term objective is to use strategic communication and marketing to help define what tourism needs to look like in how our community. That messaging will be echoed to our visitors. This consistent messaging will help us build a brand and let everyone understand who we are. Rather than focusing on what we were in the past and what doesn't work, we are focused on solutions around how to sustainably grow our Tourism Economy and continue to improve our quality of life for Lake County residents as we do so.

**Commented [GU1]:** Renewable resource- protect natural resources (heritage and nature)

## Tourism 2023 Budget Narrative - Adam Ducharme

One of the major issues that continues to crop up in our community is that we do not have the resources/enforcement in place to understand and help mitigate the impacts of outdoor recreation in Lake County. A short-term objective is to work with key stakeholders to create a "Friends of Leadville and Twin Lakes" recreation group that can work on outdoor recreation enforcement through an ambassador program.

## **Long Term Objectives:**

Lake County's work around tourism needs to grow into more of a tourism and community development organization that focuses on long ranging, sustainable growth. Right now, we have many organizations working on similar problems and objectives, without strategic alignment. We should be leveraging force multipliers to get more quality work done, faster. This would include a strategic assessment of the various organizations with similar purposes.

Lake County and the City of Leadville should create an umbrella organization that focuses on our economic vitality with dedicated revenue streams tied to it. This would be existing stream such as lodging tax revenue and chamber membership dues as well as new stream such as the campground concession revenue as well as the creation of a Local Marketing District or Tourism Improvement District. This would allow us to make more resilient businesses and attract a diverse workforce from within Lake County. This would be akin to the Tourism and Prosperity Partnership of the Gunnison Valley.

|  | Account  |                            |            | 2020           | 2021          | 2022<br>YTD Activity | 2022          | 2023<br>Total Budget | 2024<br>Total Budget | 2025<br>Total Budget |
|--|----------|----------------------------|------------|----------------|---------------|----------------------|---------------|----------------------|----------------------|----------------------|
| Princel Account Nimelson                                       | P        | 1                          | ac initial | Total Activity | Total Assista | Through Man          | Total Dustant | Cuchan               |                      |                      |
|  | adkı     | Jepartment                 | Division   | (21 804 20)    | Otal Activity | rirough May          | Ocal bugget   | DEP   REQ.           | יסט סטט סטני         | (000 000 01C)        |
| 111/.41/.00.40023  | veveline | 41/ LOUBING TAX FUILD      | 00 00 00   | (413,094.39)   | (00:006'607)  | (/T.0/0//c)          | (00.000,coc)  | (200,000,000)        | (230,000,00)         | (310,000,00)         |
| 1117 1117.417.00.40026 CITY OF LEADVILLE LODGING TAX           | Revenue  | 417 Lodging Tax Fund       | 00 General |                |               | (24,000.00)          | (00.000,06)   | (92,500.00)          | (92,000.00)          | (105,000.00)         |
| 1117 1117.417.00.40027 CTO OPERA HOUSE GRANT                   | Revenue  | 417 Lodging Tax Fund       | 00 General |                |               | (14,000.00)          | (58,000.00)   | (58,000.00)          |                      |                      |
| 1117 1117.417.00.42200 GRANT REVENUE                           | Revenue  | 417 Lodging Tax Fund       | 00 General |                |               |                      | (12,500.00)   | (30,000.00)          | (20,000.00)          | (30,000.00)          |
| 1117 1117.417.00.50990 TRANSFER OUT                            | Revenue  | 417 Lodging Tax Fund       | 00 General |                | ,             |                      |               | ,                    |                      |                      |
| 1117 1117.417.00.51510 GENERAL COOP ADVERTISING                | Revenue  | 417 Lodging Tax Fund       | 00 General |                | ,             |                      |               | ,                    |                      |                      |
| 1117 1117.417.00.61100 SALARIES & WAGES                        | Expense  | 417 Lodging Tax Fund       | 00 General |                |               | 10,096.17            | 56,000.00     | 75,000.00            | 75,000.00            | 76,000.00            |
| 1117 1117.417.00.62100 EMPLOYER: FICA TAX                      | Expense  | 417 Lodging Tax Fund       | 00 General |                |               | 625.97               | 3,756.00      | 4,100.00             | 4,100.00             | 5,500.00             |
| 1117 1117.417.00.62200 EMPLOYER FICA MEDICARE TAX              | Expense  | 417 Lodging Tax Fund       | 00 General |                |               | 146.40               | 879.00        | 930.00               | 990.00               | 1,100.00             |
| 1117 1117.417.00.62300 COLO UNEMPLOYMENT                       | Expense  | 417 Lodging Tax Fund       | 00 General |                |               | 24.52                | 147.00        | 175.00               | 190.00               | 210.00               |
| 1117 1117.417.00.62400 BENEFIT: RETIREMENT                     | Expense  | 417 Lodging Tax Fund       | 00 General |                |               | 302.89               | 1,818.00      | 2,100.00             | 2,600.00             | 2,850.00             |
| 1117 1117.417.00.63100 BENEFIT: HEALTH INSURANCE               | Expense  | 417 Lodging Tax Fund       | 00 General |                |               |                      |               |                      |                      |                      |
| 1117 1117.417.00.80100 PHOTOGRAPHY & VIDEOGRAPHY               | Expense  | 417 Lodging Tax Fund       | 00 General | 10,289.88      | 10,321.12     | 426.33               | 5,000.00      | 30,000.00            | 5,000.00             | 10,000.00            |
| 1117 1117.417.00.80400 COMMUNITY ENGAGEMENT & ADVOCACY         | Expense  | 417 Lodging Tax Fund       | 00 General |                | 2,301.20      | 2,543.00             | 43,500.00     | 38,500.00            | 35,000.00            | 39,000.00            |
| 1117 1117.417.00.80450 BRAND RESEARCH/CONFERENCES              | Expense  | 417 Lodging Tax Fund       | 00 General |                |               |                      |               | 1,000.00             | 2,000.00             | 2,500.00             |
| 1117 1117.417.00.80500 MARKETING & MANAGEMENT SUPPORT          | Expense  | 417 Lodging Tax Fund       | 00 General | 69,739.47      | 72,618.44     | 15,875.00            | 00.000,09     | 45,000.00            | 45,000.00            | 45,000.00            |
| 1117 1117.417.00.80550 GRANT VIDEOGRAPY EXPENSE                | Expense  | 417 Lodging Tax Fund       | 00 General | 22,414.50      | 5,000.00      |                      |               |                      |                      |                      |
| 1117 1117.417.00.80560 GRANT DIGITAL EXPENSE                   | Expense  | 417 Lodging Tax Fund       | 00 General | 19,589.76      | 18,692.86     | 685.97               | 15,000.00     |                      |                      |                      |
| 1117 1117.417.00.80570 PRINT ADVERTISING                       | Expense  | 417 Lodging Tax Fund       | 00 General | 1,717.00       | ,             |                      | 17,582.00     | 15,000.00            | 15,000.00            | 12,500.00            |
| 1117 1117.417.00.80580 DIGITAL MARKETING                       | Expense  | 417 Lodging Tax Fund       | 00 General | 13,381.67      | 68,572.34     | 22,986.28            | 85,000.00     | 80,000.00            | 75,000.00            | 45,000.00            |
| 1117 1117.417.00.80600 DISTRIBUTION AND POSTAGE                | Expense  | 417 Lodging Tax Fund       | 00 General | 3,293.32       |               |                      | 200.00        | 200.00               | 200.00               | 200:00               |
| 1117 1117.417.00.80610 VISTOR CENTER SUPPORT                   | Expense  | 417 Lodging Tax Fund       | 00 General | 31,678.00      | 57,474.19     | 18,540.00            | 58,200.00     | 60,000.00            | 60,000.00            | 65,000.00            |
| 1117 1117.417.00.80620 CTO OPERA GRANT CONTENT DEVELOPMENT     | Expense  | 417 Lodging Tax Fund       | 00 General |                |               | 11,075.00            |               |                      |                      |                      |
| 1117 1117.417.00.80625 CTO OPERA GRANT EXPENSE                 | Expense  | 417 Lodging Tax Fund       | 00 General |                |               | 30.18                | 00.000,09     | 60,000.00            |                      |                      |
| 1117 1117.417.00.80650 DIGITAL MARKETING TOOLS/WEBSITE SUPPORT | Expense  | 417 Lodging Tax Fund       | 00 General | 4,558.00       | 9,672.17      | 5,844.28             | 18,000.00     | 16,000.00            | 28,000.00            | 20,000.00            |
| 1117 1117.417.00.80700 PUBLIC RELATIONS & INFLUENCERS          | Expense  | 417 Lodging Tax Fund       | 00 General | 11,769.54      | 17,929.27     | 2,150.00             | 4,000.00      | 6,000.00             | 6,000.00             | 15,000.00            |
| 1117 1117.417.00.80750 PRINT AND OSGV                          | Expense  | 417 Lodging Tax Fund       | 00 General | 1,070.92       | 13,063.15     | 2,500.00             | 30,000.00     | 28,000.00            | 28,000.00            | 28,000.00            |
| 1117 1117.417.00.80850 ADDITIONAL TOURISM PANEL COUNTY STAFF   | Expense  | 417 Lodging Tax Fund       | 00 General |                | 3,000.00      | 2,500.86             | 1,000.00      | 4,000.00             | 2,000.00             | 45,000.00            |
| 1117 1117.417.00.80900 CONTINGENCY                             | Expense  | 417 Lodging Tax Fund       | 00 General | 252.64         | 769.09        | -                    | 5,000.00      | 15,000.00            | 10,000.00            | 20,000.00            |
|  |          | 417 Lodging Tax Fund Total | otal       | (26,139.69)    | (10,553.05)   | 682.68               | (418.00)      | (4,195.00)           | (10,620.00)          | (11,840.00)          |
|  |          | Grand Total                | ļ          | (26,139.69)    | (10,553.05)   | 682.68               | (418.00)      | (4,195.00)           | (10,620.00)          | (11,840.00)          |
|  |          |                            |            |                |               |                      |               |                      |                      |                      |

#### 1. Scope of Work (SoW)

- A. The proposed project will develop a Hazard Mitigation Plan (HMP) Update for Leadville-Lake County that meets the requirements of the Disaster Mitigation Act (DMA) of 2000, 44 CFR Part 201.6 and the most current Federal Emergency Management Agency (FEMA) "how-to" planning guidance. The plan will meet the most current FEMA and DHSEM Local Mitigation Plan Review Tool requirements. In addition, the plan will be aligned with the current State of Colorado Hazard Mitigation Plan.
- B. This will be a multi-jurisdictional plan. At a minimum, the following cities, towns, and special districts are anticipated to be participating jurisdictions (as defined by FEMA) in this multi-jurisdictional plan update:
  - 1) Lake County
  - 2) City of Leadville
  - 3) Leadville Sanitation
  - 4) Parkville Water
  - 5) St. Vincent's Health
  - 6) Lake County School District
- C. Lake County will procure a contractor with FEMA grant funds to facilitate the planning process, identify the data requirements, conduct research, develop and facilitate the public input process, document the planning process, produce the draft and final plan document, and facilitate the plan adoption process. The contractor will be responsible to the Lake County Office of Emergency Management Director, County Project Manager for the following four stages: Organizing Resources; Hazard Identification and Risk Assessment (HIRA); Developing a Mitigation Strategy; and Plan Adoption, Monitoring & Evaluation. The contractor will maintain its project management role until FEMA approves the plan update. The contractor will assist the Director of the Office of Emergency Management, as necessary, with documentation for grant management, to include quarterly progress reports, reimbursements for contractual fees, and time spent towards eligible in-kind activities with participating jurisdiction representatives.
- D. Plan Development Tasks. The proposed planning project has five tasks:
  - 1) Task 1. Organize Resources. The plan will document the planning process used to develop the plan update and how the plan will be maintained within a five-year cycle, including the following information:
    - a) Lake County will establish a planning team to oversee the development of the plan. The planning team will include representatives from: participating jurisdictions; local elected officials; local, regional, and state agencies involved in hazard mitigation activities; agencies that have the authority to regulate development; neighboring communities; and other public, private, and non-profit interests.
    - b) Each jurisdiction's participation in the planning process and how they met FEMA's participation requirements.

- c) An action plan, involving a variety of methods, for public involvement and comment during the plan development tasks and a public review/comment period. The plan will document both the process and results.
- d) Which plans, studies, reports, and technical information were reviewed and incorporated. This could include local comprehensive plans, local ordinances, Capital Improvement Plans (CIPs), warning systems, Community Wildfire Protection Plans (CWPPs), public education initiatives, local building codes and zoning ordinances, Floodplain Management Plans, mitigation planning-type activities such as Risk MAP, and others.
- e) A description of building codes, hazard overlay districts, zoning and subdivision codes, or other hazard mitigation measures currently in effect for each participating jurisdiction that has land use authority. Building code information shall include the version of the code and any local changes that may affect hazard mitigation.
- f) A description of how the plan update incorporates Plan Assessment comments from the previous plan's Review Tool.
- g) The participating jurisdictions' implementation and maintenance of the current plan since FEMA's approval.
- h) How each jurisdiction will continue public participation and monitor, evaluate, and update the plan within a five-year cycle.
- 2) Task 2. Hazard Identification and Risk Assessment (HIRA). The updated plan will include an assessment of the changes in development in hazard prone areas and how the vulnerability of each jurisdiction has been affected. The updated plan will also include hazard events that have occurred and any other appropriate changes in data and analysis since the last plan was developed. The HIRA will include the following information, at a minimum:
  - a) A review of and comments about all natural, human-caused, and technological hazards listed in the Colorado State Hazard Mitigation Plan (SHMP), with updated or new descriptions of those specific hazards that most affect or impact the participating jurisdictions.
  - b) Updated information on the location, extent, and previous occurrences of each hazard affecting each jurisdiction.
  - c) Updates on any hazard events that have occurred since the last plan date.
  - d) Updated information on the probability of future hazard events.
  - e) An overall summary for each jurisdiction's vulnerability to each hazard. Rate the impact, for example high, medium, or low and explain the rating system used and the process followed to achieve the ranking.
  - f) For each jurisdiction, describe in general each hazard's impact on buildings, infrastructure, critical facilities, the vulnerable population, and Lifelines, based upon FEMA's Lifeline Assessment Toolkit. Lifeline analysis should include ingress/egress challenges during hazard events.

- g) Describe vulnerability in terms of types and numbers of National Flood Insurance Program (NFIP) insured properties, to include repetitive loss (RL) and severe repetitive loss (SRL) properties, located in the identified hazard areas. Include information regarding insured values and previous claims.
- h) Include the most current FEMA Flood Insurance Rate Map (FIRM) in plan, if available.
- i) Based on best available data, provide updated information on the vulnerability of existing and future buildings, infrastructure, critical facilities, and Lifelines for each jurisdiction.
   Specify the types and numbers of buildings, infrastructure, critical facilities, and Lifelines.
- j) Based on best available data, provide estimated potential dollar losses to vulnerable structures and infrastructure, describing the methodology used to prepare the estimate.
- k) Based on best available data, describe vulnerability in terms of land use and development trends.
- 1) Based on best available data, analyze the economic impacts from potential hazards.
- m) Based on best available data, describe how potential climate adaptation may impact each jurisdiction's current and future vulnerability to specific hazards.
- n) Based on the Future Avoided Cost Explorer (<a href="https://cwcb.colorado.gov/FACE">https://cwcb.colorado.gov/FACE</a>), an assessment or evaluation of potential losses from climate change associated with flood, drought, and wildfire.
- 3) Task 3. Develop a Mitigation Strategy. Each jurisdiction will participate in the development of a mitigation strategy that reflects the results of the risk assessment and includes the following:
  - a) Document each jurisdiction's existing capabilities (authorities, policies, programs, and resources) related to hazard mitigation, and its ability to expand on and improve these existing tools.
  - b) Overall goals for reducing risk in the planning area. The participating jurisdictions may also create objectives as part of the mitigation strategy. The plan will describe how the planning team reviewed, and if applicable, updated the goals and objectives.
  - c) The plan update will describe mitigation actions in the current plan, identifying which are complete, incomplete (and why), deleted, or continued for each jurisdiction.
  - d) Specific mitigation actions and projects to reduce the impacts identified in the risk assessment, with an emphasis on new and existing buildings, community lifeline assessments, and infrastructure for each jurisdiction. There must be new identifiable action items for each jurisdiction seeking adoption of the plan.
  - e) A description of each jurisdiction's participation in the NFIP and continued compliance with NFIP requirements, as appropriate.

- f) A description of each jurisdiction's compliance with the Colorado Rules and Regulations for Regulatory Floodplains (2 CCR 408-1).
- g) A description of how the jurisdictions will prioritize and implement the mitigation actions identified for each jurisdiction.
- 4) Task 4. Plan Adoption, Monitoring, and Evaluation. The plan will describe a process for adopting, monitoring, and evaluating this plan update, to include:
  - a) The method and schedule for monitoring and evaluating the plan, including progress on action items, updates to the HIRA or mitigation goals and objectives, and adding new mitigation actions before the next plan update.
  - b) The process to incorporate the mitigation plan into other local planning mechanisms for each jurisdiction, and how the previous mitigation plan elements were incorporated into the same.
  - c) A strategy for continued public participation.
  - d) Lake County will submit the draft plan and completed FEMA Local Mitigation Plan Review Tool to the DHSEM Mitigation Planning Team for review of compliance with FEMA HMP requirements. DHSEM will forward the plan to FEMA Region VIII for review and Approvable Pending Adoption (APA) status. The contractor will make revisions to the plan as required by DHSEM and FEMA (Note- These changes may be required after final payment is made to the contractor in order to maximize the grant award, but final payment does not relieve the contractor of delivery of a FEMA approved plan). Upon receiving APA status, all participating jurisdictions will formally adopt the plan and provide their resolutions of adoption to DHSEM within three months. DHSEM will provide local resolutions to FEMA for final plan approval.
  - e) Posting the FEMA-approved plan, FEMA approval packet, and all local adoptions to the Lake County website within three months of FEMA's approval date.
- 5) Task 5. Grant Management. Lake County and participating jurisdictions' staff will assist the County Project Manager, as necessary with the following tasks:
  - a) Grant application development.
  - b) Setting up grant documentation and accounting upon award.
  - c) Consultant procurement and compliance with local, state, tribal, and federal procurement rules.
  - d) Documenting and reporting in-kind labor and quarterly progress reporting.
  - e) Documenting grant reimbursements, close-out, and records maintenance.

#### 2. Part II: Project Work Schedule

A. Lake County will complete this HMP update within the following timeline.

- B. All time periods in this schedule begin from the date FEMA awards this grant.
  - 1) Award Date + 3 Months: State-Local Grant Agreement Process; Local Procurement Complete
  - 2) Award Date + 4-16 Months: HMP development; DRAFT plan complete
  - 3) Award Date + 17-18 Months: State HMP Review and potential revisions
  - 4) Award Date + 19-21 Months: FEMA HMP Review and potential revisions; FEMA APA Status
  - 5) Award Date + 21-23 Months: HMP local adoptions
  - 6) Award Date + 24 Months: Official FEMA HMP approval; End State Period of Performance
  - 7) Award Date + 25.5 Months: Complete Local-State Grant Closeout
  - 8) Award Date + 27 Months: Complete FEMA Grant Closeout

#### 3. Budget Cost Estimate and Breakdown

- A. The proposed budget for Lake County is a \$57,600.00 total project cost, rounded to the nearest whole dollar. DHSEM provided guidance for a range of costs that combines inputs from FEMA Region VIII and the cost breakdowns of recent HMPs throughout Colorado. Based on that guidance, a mitigation plan for Lake County should be between \$40,000-70,000. This range accounts for the total population in the planning area (7,417 based on CO Demography Office numbers), the number of participating jurisdictions (6), and the complexity of the planning area's terrain and hazards (provide specific examples here).
  - B. Cost Estimate (by Scope of Work Tasks)

| <u>Lake County 2022 HMP Budget</u> |  |                   |                  |               |              |  |  |  |  |  |  |
|------------------------------------|--|-------------------|------------------|---------------|--------------|--|--|--|--|--|--|
| Task                               | <u>Description</u>   | Cost (% of Total) | <u>Unit Cost</u> | # of<br>Units | <u>Total</u> |  |  |  |  |  |  |
|                                    | ORGANIZE RESOURCES: Management Costs, Kickoff<br>Meetings, and Outreach Activities<br>(% of Total Cost Estimate) | 19.07%            |                  |               |              |  |  |  |  |  |  |
|                                    | 1a. Contractual (% of estimated contract cost)   | 19.28%            | \$10,604.00      | n/a           | \$10,604.00  |  |  |  |  |  |  |
|                                    | 1b. Local In-Kind (% of estimated total cost)  | 0.7%              |                  |               | \$378.12     |  |  |  |  |  |  |
| 1                                  | Personnel  |                   | \$31.51          | 12            | \$378.12     |  |  |  |  |  |  |
|                                    | Mileage (at IRS 2021 rate of \$0.62/mile)  |                   | \$0.625          | 0             | \$0.00       |  |  |  |  |  |  |
|                                    | Other Eligible Costs (e.g Room Fees,etc.)  |                   | \$300.00         | 0             | \$0.00       |  |  |  |  |  |  |
|                                    | Cost Line 1a rounded to nearest whole dollar   |                   |                  |               |              |  |  |  |  |  |  |
|                                    | Cost Line 1b rounded to nearest whole dollar   |                   |                  |               |              |  |  |  |  |  |  |
|                                    | Task 1 Sub-Total   |                   |                  |               |              |  |  |  |  |  |  |
| 2                                  | HAZARD IDENTIFICATION & RISK ASSESSMENT (HIRA) (% of Total Cost Estimate)  | 32.56%            |                  |               |              |  |  |  |  |  |  |
|                                    | 2a. Contractual (% of estimated contract cost)   | 33.41%            | \$18,375.50      | n/a           | \$18,375.50  |  |  |  |  |  |  |

|   | 2b. Local In-Kind (% of estimated total cost)  | 0.7%        |  |             | \$378.12                 |  |  |  |  |  |  |
|---|--|-------------|--|-------------|--------------------------|--|--|--|--|--|--|
|   | Personnel  |             | \$31.51                                      | 12          | \$378.12                 |  |  |  |  |  |  |
|   | Mileage (at IRS 2021 rate of \$0.62/mile)  |             | \$0.625                                      | 0           | \$0.00                   |  |  |  |  |  |  |
|   | Other Eligible Costs (e.g Room Fees,etc.)  |             | \$300.00                                     | 0           | \$0.00                   |  |  |  |  |  |  |
|   | Cost Line 2a rounded to nearest whole dollar   |             |  | \$18,376.00 |                          |  |  |  |  |  |  |
|   | Cost Line 2b rounded to nearest whole dollar   |             |  |             |                          |  |  |  |  |  |  |
|   | Task 2 Sub-Total   |             |  |             | \$18,754.00              |  |  |  |  |  |  |
|   | DEVELOP A MITIGATION STRATEGY  | 20.100/     |  |             |                          |  |  |  |  |  |  |
|   | (% of Total Cost Estimate)   | 29.19%      |  |             |                          |  |  |  |  |  |  |
|   | 3a. Contractual (% of estimated contract cost)   | 30.11%      | \$16,560.50                                  | n/a         | \$16,560.50              |  |  |  |  |  |  |
|   | 3b. Local In-Kind (% of estimated total cost)  | 0.4%        |  |             | \$252.08                 |  |  |  |  |  |  |
| 3   | Personnel  |             | \$31.51                                      | 8           | \$252.08                 |  |  |  |  |  |  |
| 3   | Mileage (at IRS 2021 rate of \$0.62/mile)  |             | \$0.625                                      | 0           | \$0.00                   |  |  |  |  |  |  |
|   | Other Eligible Costs (e.g Room Fees,etc.)  |             | \$300.00                                     | 0           | \$0.00                   |  |  |  |  |  |  |
|   | Cost Line 3a rounded to nearest whole dollar   |             |  |             | \$16,561.00              |  |  |  |  |  |  |
|   | Cost Line 3b rounded to nearest whole dollar   |             |  |             |                          |  |  |  |  |  |  |
|   | Task 3 Sub-Total   |             |  |             | \$16,813.00              |  |  |  |  |  |  |
|   | PLAN ADOPTION, MONITORING & EVALUATION:<br>Plan Review/Adoption (% of Total Cost Estimate) | 13.52%      |  |             |                          |  |  |  |  |  |  |
|   | 4a. Contractual (% of estimated contract cost)   | 14.02%      | \$7,711.00                                   | n/a         | \$7,711.00               |  |  |  |  |  |  |
| 4   | 4b. Local In-Kind (Personnel) (% of estimated total cost)                                  | 0.1%        | \$31.51                                      | 2.5         | \$78.78                  |  |  |  |  |  |  |
|   | Cost Line 3a rounded to nearest whole dollar   |             |  |             |                          |  |  |  |  |  |  |
|   | Cost Line 3b rounded to nearest whole dollar   |             |  |             | \$79.00                  |  |  |  |  |  |  |
|   | Task 4 Sub-Total   |             |  |             | \$7,790.00               |  |  |  |  |  |  |
|   | GRANT MANAGEMENT & OTHER ELIGIBLE COSTS (% of Total Cost Estimate)                         | 5.66%       |  |             |                          |  |  |  |  |  |  |
|   | 5a. Contractual (% of estimated contract cost)   | 3.18%       | \$1,749.00                                   | n/a         | \$1,749.00               |  |  |  |  |  |  |
|   | 5b. Local In-Kind (% of estimated total cost)  | 2.6%        |  |             | \$1,512.48               |  |  |  |  |  |  |
| 5   | Personnel  |             | \$31.51                                      | 48          | \$1,512.48               |  |  |  |  |  |  |
|   | Other Eligible Costs (e.g Printing, Supplies, etc.)  |             | \$52.38                                      | 0           | \$0.00                   |  |  |  |  |  |  |
|   | Cost Line 5a rounded to nearest whole dollar   |             |  |             | \$1,749.00               |  |  |  |  |  |  |
|   | Cost Line 5b rounded to nearest whole dollar   |             |  |             | \$1,512.00               |  |  |  |  |  |  |
|   | Task 5 Sub-Total   |             |  |             |                          |  |  |  |  |  |  |
| Total Budget Estimate   |  |             |  |             |                          |  |  |  |  |  |  |
| Total Project Cost (Rounded to nearest whole dollar per cost line)              |  |             |  |             |                          |  |  |  |  |  |  |
| - Total Contractual Costs (Rounded to nearest whole dollar per cost line)       |  |             |  |             |                          |  |  |  |  |  |  |
| - Total Local In-Kind Costs (Rounded to nearest whole dollar per cost line)     |  |             |  |             |                          |  |  |  |  |  |  |
| Federal Share of Total Project Cost (90%- Rounded DOWN to nearest whole dollar) |  |             |  |             |                          |  |  |  |  |  |  |
| Local Share of Total Project Cost (10%- Rounded UP to nearest whole dollar)     |  |             |  |             |                          |  |  |  |  |  |  |
| - Local Share of Total Contractual Cost (Total Contract Cost - Federal Share)   |  |             |  |             |                          |  |  |  |  |  |  |
|   | al In-Kind Cost  | cacrar Shar | <u>-                                    </u> |             | \$2,900.00<br>\$2,600.00 |  |  |  |  |  |  |

## C. Explanation of Budget Breakdown

- 1) The \$[57,600] total project cost was broken down into the five tasks listed in Section I: Scope of Work in this document. The cost percentages in the Cost Estimate reflect average HMP contract prices in Colorado and estimates of local participation and eligible costs.
- 2) The local costs percentages noted above were modified based on criteria such as the number of participating communities, projected size of the planning team, expected amount of travel required, and other items. The final budget was reviewed and approved by the sub-applicant and DHSEM as being reasonable.
- 3) Each of the budget cost lines are separated into contractual fees and local in-kind. The in-kind will primarily consist of staff participation during planning meetings and follow-up work, mileage to attend meetings in non-government vehicles, room rental fees, and other eligible costs. A default value of \$30.31 is used to value an hour of time this value comes from the Independent Sector value of a volunteer hour for Colorado for 2020, which is the most recent year available. Each participating jurisdiction will track its staff and volunteer participation for the sub-applicant's grant management tasks. Although we are estimating the budget with the volunteer rate of \$30.31 per hour, many participants will provide documentation necessary to use their actual "loaded wage," which is a combination of their hourly salary/wage rate and their fringe benefits rate. These loaded wages will frequently exceed \$29.50 per hour but it was not feasible to include them during this application process.
- 4) The Federal Award amount will only apply to contractual costs. The participating jurisdictions will be responsible for any cash differences between the total contract price and the Federal Award. Each jurisdiction's Funding Match Commitment Letter (attached to the application) support the local cash and in-kind portions of the cost estimate.
- 5) The justifications for the Personnel cost lines items follow:
  - a) Task 1- Organize Resources: 75 hours are estimated for the participating jurisdictions and districts. They derived from one, three-hour meeting at \$29.50 per participant per jurisdiction (6 jurisdictions total) [20 personnel total; Lake County x 10; City of Leadville x 3; Parkville Water x 2; Leadville Sanitation x 3;St. Vincent's Health x 1; Lake County School District x 1] to be identified in planning process. We also anticipate 15 hours of participant follow-up with the contractor to prepare for the meeting in Task 2 (see below). Travel time/mileage throughout all sections of the cost estimate are reasonable based on the distances between jurisdictions. Mileage is based on the 2022 IRS business mileage rate of \$0.585 per mile.
  - b) Task 2- Hazard Identification & Risk Assessment (HIRA): The contractor will complete the bulk of the hazard identification and risk assessment work but the planning team will provide data and analysis to complete this effort. Approximately 60 hours are provided for all participating jurisdictions, in both meeting attendance and follow-up with the contractor. We anticipate that the Kickoff Meeting in Task 1 will begin the HIRA update process. Therefore, we anticipate that the HIRA-specific meeting during this phase will last two hours instead of three, with a slight reduction to 40 hours of participation and inkind values compared to the Kickoff Meeting. The additional 20 hours estimated for this task beyond the HIRA Meeting are a conservative estimate of follow-up time required for participants to finalize the HIRA.
  - c) Task 3- Develop a Mitigation Strategy: The contractor will facilitate the Mitigation Strategy Meeting and complete the plan writing during this stage. The planning team is

focused on developing a viable local mitigation strategy, based on the HIRA, and reviewing the plan. Approximately 75 hours are provided for all participating jurisdictions, in both meeting attendance and follow-up with the contractor. We anticipate a three-hour Mitigation Strategy Meeting, with 60 hours of participation and in-kind values. The additional 15 hours estimated for this task beyond the Mitigation Strategy Meeting are a conservative estimate of follow-up time required for participants.

- d) Task 4- Plan Adoption, Monitoring, & Evaluation: 36 hours is for working with the contractor and individual communities to ensure the "Approvable Pending Adoption" (APA) plan is adopted, providing assistance to participating communities in the plan review process, and similar activities.
- e) Task 5- Grant Management: 72 hours- Lake County staff, as the grant fiscal agent, will monitor the HMGP grant, supervise the contractor, track in-kind personnel and other costs, and provide necessary quarterly financial and progress reporting to the state and FEMA. The number of personnel units (72) is derived from an estimate of 3 hours per month over the period of the grant (24 months).

| [_Signature of Chief Elected Official or Authorized Agent_] | Date: |
|---|-------|
|   |       |
|   |       |

|      | Lake County 2022 HN   | IP Budget         |                     |            |                          |  |  |  |  |  |  |  |
|------|---|-------------------|---------------------|------------|--------------------------|--|--|--|--|--|--|--|
| Task | <u>Description</u>  | Cost (% of Total) | <u>Unit Cost</u>    | # of Units | <u>Total</u>             |  |  |  |  |  |  |  |
|      | ORGANIZE RESOURCES: Management Costs, Kickoff<br>Meetings, and Outreach Activities<br>(% of Total Cost Estimate)  | 19.07%            |                     |            |                          |  |  |  |  |  |  |  |
|      | 1a. Contractual (% of estimated contract cost)  | 19.28%            | \$10,604.00         | n/a        | \$10,604.00              |  |  |  |  |  |  |  |
|      | 1b. Local In-Kind (% of estimated total cost)   | 0.7%              |                     |            | \$378.12                 |  |  |  |  |  |  |  |
| 1    | Personnel   |                   | \$31.51             | 12         | \$378.12                 |  |  |  |  |  |  |  |
|      | Mileage (at IRS 2021 rate of \$0.62/mile)   |                   | \$0.625             | 0          | \$0.00                   |  |  |  |  |  |  |  |
|      | Other Eligible Costs (e.g Room Fees,etc.)   |                   | \$300.00            | 0          | \$0.00                   |  |  |  |  |  |  |  |
|      | Cost Line 1a rounded to nearest whole dollar  |                   |                     |            | \$10,604.00              |  |  |  |  |  |  |  |
|      | Cost Line 1b rounded to nearest whole dollar  |                   |                     |            | \$378.00                 |  |  |  |  |  |  |  |
|      | Task 1 Sub-Total  |                   | I                   | ı          | \$10,982.00              |  |  |  |  |  |  |  |
|      | HAZARD IDENTIFICATION & RISK ASSESSMENT (HIRA) (% of Total Cost Estimate)   | 32.56%            |                     |            |                          |  |  |  |  |  |  |  |
|      | 2a. Contractual (% of estimated contract cost)  | 33.41%            | \$18,375.50         | n/a        | \$18,375.50              |  |  |  |  |  |  |  |
|      | 2b. Local In-Kind (% of estimated total cost)   | 0.7%              |                     |            | \$378.12                 |  |  |  |  |  |  |  |
| 2    | Personnel   |                   | \$31.51             | 12         | \$378.12                 |  |  |  |  |  |  |  |
|      | Mileage (at IRS 2021 rate of \$0.62/mile)   |                   | \$0.625             | 0          | \$0.00                   |  |  |  |  |  |  |  |
|      | Other Eligible Costs (e.g Room Fees,etc.)   |                   | \$300.00            | 0          | \$0.00                   |  |  |  |  |  |  |  |
|      | Cost Line 2a rounded to nearest whole dollar  |                   |                     |            | \$18,376.00              |  |  |  |  |  |  |  |
|      | Cost Line 2b rounded to nearest whole dollar  |                   |                     |            | \$378.00                 |  |  |  |  |  |  |  |
|      | Task 2 Sub-Total  |                   | I                   |            | \$18,754.00              |  |  |  |  |  |  |  |
|      | DEVELOP A MITIGATION STRATEGY (% of Total Cost Estimate)  | 29.19%            |                     |            |                          |  |  |  |  |  |  |  |
|      | 3a. Contractual (% of estimated contract cost)  | 30.11%            | \$16,560.50         | n/a        | \$16,560.50              |  |  |  |  |  |  |  |
|      | 3b. Local In-Kind (% of estimated total cost)   | 0.4%              |                     |            | \$252.08                 |  |  |  |  |  |  |  |
| 3    | Personnel Constitution of the Constitution of |                   | \$31.51             | 8          | \$252.08                 |  |  |  |  |  |  |  |
|      | Mileage (at IRS 2021 rate of \$0.62/mile) Other Eligible Costs (e.g Room Fees,etc.)   |                   | \$0.625<br>\$300.00 | 0          | \$0.00<br>\$0.00         |  |  |  |  |  |  |  |
|      | Cost Line 3a rounded to nearest whole dollar  |                   | \$300.00            | U          | \$16,561.00              |  |  |  |  |  |  |  |
|      | Cost Line 3b rounded to nearest whole dollar  |                   |                     |            | \$252.00                 |  |  |  |  |  |  |  |
|      | Task 3 Sub-Total  |                   |                     |            | \$16,813.00              |  |  |  |  |  |  |  |
|      | PLAN ADOPTION, MONITORING & EVALUATION:   |                   |                     |            | ψ10,012.00               |  |  |  |  |  |  |  |
|      | Plan Review/Adoption (% of Total Cost Estimate)   | 13.52%            | Ф <b>7 7</b> 1 1 00 | ,          | Ф <b>7 711</b> 00        |  |  |  |  |  |  |  |
|      | 4a. Contractual (% of estimated contract cost)  | 14.02%<br>0.1%    | \$7,711.00          | n/a        | \$7,711.00               |  |  |  |  |  |  |  |
| 4    | 4b. Local In-Kind (Personnel) (% of estimated total cost)  Cost Line 3a rounded to nearest whole dollar   | 0.1%              | \$31.51             | 2.5        | \$78.78                  |  |  |  |  |  |  |  |
|      | Cost Line 3a rounded to nearest whole dollar  Cost Line 3b rounded to nearest whole dollar  |                   |                     |            | \$7,711.00               |  |  |  |  |  |  |  |
|      | Task 4 Sub-Total  |                   |                     |            | \$79.00<br>\$7,790.00    |  |  |  |  |  |  |  |
|      | GRANT MANAGEMENT & OTHER ELIGIBLE COSTS (% of Total Cost Estimate)  | 5.66%             |                     |            | \$7,790.00               |  |  |  |  |  |  |  |
|      | <u> </u>  | 2 100/            | \$1.740.00          | nla        | \$1.740.00               |  |  |  |  |  |  |  |
|      | 5a. Contractual (% of estimated contract cost) 5b. Local In-Kind (% of estimated total cost)  | 3.18%<br>2.6%     | \$1,749.00          | n/a        | \$1,749.00<br>\$1,512.48 |  |  |  |  |  |  |  |
| 5    | Personnel   | 2.070             | \$31.51             | 48         | \$1,512.48               |  |  |  |  |  |  |  |
| 1    | Other Eligible Costs (e.g Printing, Supplies, etc.)   |                   | \$52.38             | 0          | \$0.00                   |  |  |  |  |  |  |  |
|      | Cost Line 5a rounded to nearest whole dollar  |                   | ,,,,,,,,,           |            | \$1,749.00               |  |  |  |  |  |  |  |
|      | Cost Line 5b rounded to nearest whole dollar  |                   |                     |            |                          |  |  |  |  |  |  |  |
|      | Task 5 Sub-Total  |                   |                     |            |                          |  |  |  |  |  |  |  |
|      | Total Budget Esti   | mate              |                     |            | \$3,261.00               |  |  |  |  |  |  |  |
|      | Project Cost (Rounded to nearest whole dollar per cost lin  |                   |                     |            | \$57,600.00              |  |  |  |  |  |  |  |
|      | tal Contractual Costs (Rounded to nearest whole dollar per co   |                   |                     |            | \$55,000.00              |  |  |  |  |  |  |  |
|      | tal Local In-Kind Costs (Rounded to nearest whole dollar per  |                   |                     |            | \$2,599.00               |  |  |  |  |  |  |  |
|      | al Share of Total Project Cost (90%- Rounded DOWN to  |                   |                     |            | \$49,500.00              |  |  |  |  |  |  |  |
|      | Share of Total Project Cost (10%- Rounded UP to neares  |                   |                     |            | \$5,500.00               |  |  |  |  |  |  |  |
|      | cal Share of Total Contractual Cost (Total Contract Cost - Fed  | ieral Share)      |                     |            | \$2,900.00<br>\$2,600.00 |  |  |  |  |  |  |  |
| - Lo | - Local In-Kind Cost  |                   |                     |            |                          |  |  |  |  |  |  |  |

Total Cost \$55,000.00
FEMA 90% \$445,500.00
Contract Price \$55,000.00
Contract Price \$55,000.00
Local Cash \$2,900.00
Local In-Kind \$2,600.00
S31.51 per 85.78

hours

| L                              |                   | 6          |          | \$         |      |            |
|--------------------------------|-------------------|------------|----------|------------|------|------------|
| Juri In-Kind (@\$31.51/hr) for | Fund Match Letter | \$2,079.66 | \$519.92 | \$2,599.58 | 4    |            |
| in in it                       | Sinoi IIno        | 99         | 16.5     | 82.5       | 82.5 | \$2 500 58 |
| Task 5                         | Hours             | 48         | 0        | 48         | 48   | 81 612 48  |
|                                | Hours             | 2          | 9.0      | 2.5        | 2.5  | 87 872     |
| T3 Ofc Hrs                     | 1                 | 2          | 7        | 4          | 8    | \$252 DR   |
| T3 Mtg Hrs                     | 1                 | 2          | 2        | 4          | 8    | 365        |
| T2 Ofc Hrs T3 Mtg Hrs          | 1                 | 2          | 2        | 4          |      | 12         |
| T2 Mtg Hrs                     | 2                 | 4          | 4        | 8          | 12   | 4378 12    |
| T1 Ofc Hrs                     | 1                 | 2          | 2        | 4          | 12   | 3 12       |
| T1 Mtg Hrs                     | 2                 | 4          | 4        | 8          | 1    | 8378       |
| Done per luri                  | Ē                 | 2          | 2        | 4          |      |            |
| in in incipality               | Calsacaoli        |            |          |            |      |            |

Use these amounts for other jurisdiction's funding match letters in in-kind paragraph

Use this amount for County Funding Letter-In Kind Paragraph, if you will request funding match letters from the other jurisdictions.

 Use this amount for in-kind if you will only submit one county-level funding match letter.

\$2,080.00 \$520.00 \$2,600.00

|   | AND Local  | Cash=          | \$5,050.00  | \$4,600.00  | \$4,150.00  | \$3,700.00  | \$3,250.00  | \$2,800.00  | \$2,350.00  | \$1,900.00  | \$1,450.00  | \$1,000.00  | \$550.00    | \$100.00    | (\$350.00)  | (\$800.008) | (\$1,250.00) | (\$1,700.00) | (\$2,150.00) | (\$2,600.00) | (\$3,050.00) | (\$3,500.00) | (\$3,950.00) |
|---|------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   |            |                |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |              |              |              |              |              |              |
| itures  | AND Fed    | =*%06          | \$49,950.00 | \$50,400.00 | \$50,850.00 | \$51,300.00 | \$51,750.00 | \$52,200.00 | \$52,650.00 | \$53,100.00 | \$53,550.00 | \$54,000.00 | \$54,450.00 | \$54,900.00 | \$55,350.00 | \$55,800.00 | \$56,250.00  | \$56,700.00  | \$57,150.00  | \$57,600.00  | \$58,050.00  | \$58,500.00  | \$58,950.00  |
| Cash Expend   | THEN Total | Cost=          | \$55,500.00 | \$56,000.00 | \$56,500.00 | \$57,000.00 | \$57,500.00 | \$58,000.00 | \$58,500.00 | \$59,000.00 | \$59,500.00 | \$60,000.00 | \$60,500.00 | \$61,000.00 | \$61,500.00 | \$62,000.00 | \$62,500.00  | \$63,000.00  | \$63,500.00  | \$64,000.00  | \$64,500.00  | \$65,000.00  | \$65,500.00  |
| ity Jurisdictions   |            | IF In-Kind =   | \$500.00    | \$1,000.00  | \$1,500.00  | \$2,000.00  | \$2,500.00  | \$3,000.00  | \$3,500.00  | \$4,000.00  | \$4,500.00  | \$5,000.00  | \$5,500.00  | \$6,000.00  | \$6,500.00  | \$7,000.00  | \$7,500.00   | \$8,000.00   | \$8,500.00   | \$9,000.00   | \$9,500.00   | \$10,000.00  | \$10,500.00  |
| Calculating Delta County Jurisdictions' Cash Expenditures |            | Contract Price | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00  | \$55,000.00  | \$55,000.00  | \$55,000.00  | \$55,000.00  | \$55,000.00  | \$55,000.00  |

<sup>\*</sup>Federal amount reimbursed cannot exceed contract price



# Lake County Government Board of County Commissioners

505 Harrison Avenue • PO Box 964 • Leadville, Colorado 80461 • (719) 838-0004

Dear Mayor Labbe, City Council Members, and Administrator Simonson,

Lake County will be applying for the Hazard Mitigation Grant Program (HMPG) through FEMA in order to update the City of Leadville and Lake County Hazard Mitigation Plan (HMP).

The current City of Leadville and Lake County HMP was completed and approved by the Board of Commissioners on May 6, 2019 and serves as the physical representation of the County and City's commitment to reduce risks from natural hazards. This plan must be updated every five years, and will expire in 2024. A current HMP is required for communities to adopt to receive funding for hazard mitigation projects.

The current comprehensive plan is available at:

https://www.lakecountyco.com/sites/g/files/vyhlif5486/f/uploads/lake\_county\_natural\_hazard\_mitigat\_ion\_plan.pdf

Lake County has been working with Emily Palmer, Mitigation Planner from the Office of Emergency Management- State of Colorado Department of Homeland Security and Emergency Management, to develop a budget and apply for the FEMA HMPG grant. The total cost to complete the HMP is estimated to be \$55,000. If Lake County receives the grant, FEMA will cover 90% (\$49,500) and Lake County will be responsible for the remaining 10%. FEMA will accept both cash and in-kind donations.

Lake County's total responsibility is estimated to be \$5,500.00 which will be divided into \$2,900 local cash and \$2,600 local in-kind. The Lake County Board of Commissioners approved up to this amount at their regular meeting on September 20, 2022.

Lake County is requesting \$520 of in-kind funding and \$725 of cash funding, or 25% of each category from the City of Leadville for the 10% of the contract price the County would be responsible for.

Thank you for your time and consideration for this request. If you have any questions, please do not hesitate to reach out. The County looks forward to partnering with the City in the writing and implementation of the HMP and making our community a safer place for our residents and visitors.

Sincerely,

Tim Bergman

Lake County Manager

#### FUNDING MATCH COMMITMENT LETTER

(Participating Jurisdiction Letterhead)

September 20, 2022

State Hazard Mitigation Officer (SHMO)
Colorado Division of Homeland Security & Emergency Management (DHSEM)
9195 East Mineral Avenue, Suite 200
Centennial, CO 80112

Re: "Funding Match Commitment Letter" as a participating jurisdiction in the Leadville Lake County Multi-jurisdictional Hazard Mitigation Plan (HMP)

Dear Mr. Thompson,

This letter serves as City of Leadville's commitment to meet the matching fund requirements for the Leadville-Lake County Hazard Mitigation Plan (HMP) Update.

If awarded an HMA Planning Grant, the City of Leadville will provide local in-kind services in lieu of cash funds in the amount of at least via staff time (labor) to assist in the planning process, compilation of data, and other services related to development of the Leadville- Lake County HMP. Documentation of in-kind costs will be tracked by hourly wages and participation in planning activities via official sign-in sheets, and other data gathering needs as assessed and assigned by the Local Planning Committee (LPC).

#### **AND**

| If awarded an HMA Planning Grant, the City of Leadville will provide local cash matching funds the amount offor development of the Leadville- Lake County HMP. These cash funds v be available as of                                      |                 |
|---|-----------------|
| Therefore, with a full understanding of the fiscal obligations incurred by this agreement, I [Nam Title], commit the City of Leadville match funding to the Leadville-Lake County Multi-Jurisdictional Hazard Mitigation Planning effort. | <mark>ie</mark> |
| Executed this day of <mark>September</mark>   |                 |

Signature of Chief Elected Official or Authorized Agent Title of Chief Elected Official or Authorized Agent



# **AGENDA ITEM #8A**

### CITY COUNCIL COMMUNICATION FORM

| MEETING DATE:              | October 4, 2022                                      |  |  |  |  |  |  |  |
|----------------------------|--|--|--|--|--|--|--|--|
| SUBJECT:                   | Zero Day Coffee Change of Use Conditional Use Permit |  |  |  |  |  |  |  |
| PRESENTED BY:              | Chapin LaChance, Planning Director                   |  |  |  |  |  |  |  |
| ORDINARESOLUX_MOTIOIINFORM | UTION<br>N   |  |  |  |  |  |  |  |

#### I. REQUEST OR ISSUE:

The Planning and Zoning Commission recommends that the City Council conditionally approve this Conditional Use Permit application (Application) to expand the authorized use of the property to include the sale of beer and wine for consumption on the premises, which is considered a "bar/lounge" use by the Leadville Municipal Code.

#### II. BACKGROUND INFORMATION:

The one-story building was constructed in 1888, traditionally serving as a single-family dwelling and was used more recently as a retail store (antiques, books, and jewelry). In 2021, the current tenant began using the building as an approximately 706 sq. ft. residence in the rear (north) of the building and an approximately 572 sq. ft. coffee shop in the front (south). At the September 6, 2022 City Council meeting, the City Council approved a Liquor License for the service of beer and wine, with a Condition of Approval that the applicant obtain a Conditional Use Permit for the proposed bar use.

| III. | C     | CAI | 11    | AD.                                     | ^        | гc.  |
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None.

#### IV. <u>LEGAL ISSUES</u>:

None.

#### VI. PLANNING COMMISSION RECOMMENDATION:

The Planning and Zoning Commission reviewed this application at a public hearing on September 28, 2022. The 48 attached public comment letters were received prior to the public hearing, the high majority in support of the application. Multiple persons provided public comment at the hearing as well, all in support of the application. All five (5) Commissioners unanimously recommended the approval of the application with the attached Findings and Conditions of Approval, including a Condition of Approval that the bar use shall only operate until 10:00pm.

#### VII. COUNCIL OPTIONS:

- 1. Approve the Application.
- 2. Approve the Application with conditions.
- 3. Deny the Application.
- 4. Table consideration of the Application and provide direction to staff.

#### VIII. PROPOSED MOTION:

"I move to approve the Zero Day Coffee Change of Use Conditional Use Permit, PL-2022-0825, located at 122 E. 7th St., along with the attached Findings and Conditions."

#### IX. ATTACHMENTS:

- 1. Staff report for the September 28, 2022 Public Hearing at Planning Commission.
- 2. Recommended Findings and Conditions of Approval.
- 3. Application dated 8/25/2022.
- 4. Public comment letters.



#### Planning and Zoning Commission Staff Report

**Subject:** Zero Day Coffee Change of Use (Conditional Use Permit, Public Hearing)

**Application #:** PL-2022-0825

**Proposal:** The applicant proposes to expand the authorized use of the property to include

the sale of beer and wine for consumption on the premises, which is considered a

"bar/lounge" use by the Leadville Municipal Code.

**Legal Description:** Stevens & Leiter Subdivision, Block L, Lot 12

**Address:** 122 E. 7th St.

Date: September 22, 2022

Application Manager: Chapin LaChance, AICP - Comm. Dev. and Planning Director

**Applicant:** Anthony Earl and Avery Williamson

**Property Owner:** Regentropf, LLC

**Lot size:** 0.04 acres

**Zoning District:** Transitional Commercial (TC)

**Historic District:** Yes

**Site Conditions:** The existing one-story historic residential-style building contains an

approximately 706 sq. ft. residence in the rear (north) of the building and an approximately 572 sq. ft. coffee shop in the front (south). The front of the building is setback from the sidewalk and the E. 7<sup>th</sup> St. right-of-way by

approximately 12 ft. There is a brick walkway and patio in the front yard, and a brick patio in the rear of the building accessed by a concrete walkway along the south side yard. There is a wooden fence in the rear of the property along the

southern, northern, and eastern property line.

**Adjacent Uses:** North: public alley, single-family dwellings

South: E. 7<sup>th</sup> St., single-family dwellings, offices, retail

East: single-family dwellings

West: single-family dwellings

All adjacent uses are also zoned TC.

## **Site Photos**



Image 1 (Above): Satellite image with the property's location highlighted in red.

Image 2 (Below): Zoning map excerpt, showing the property's location highlighted in red.





Image 3 (Above): Looking north at the subject property from the E. 7<sup>th</sup> St. sidewalk.

Image 4 (Below): Looking west towards the subject property and Harrison Ave. from E. 7<sup>th</sup> St.





Image 5 (Above): Looking west from Harrison Ave., up E. 7th St.

#### **History**

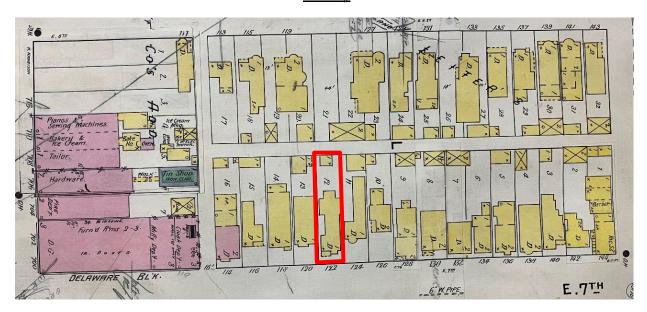


Image 6 (Above): 1896/1906 Sanborn fire insurance map excerpt, with subject property highlighted in red.

The one-story building was constructed in 1888, traditionally serving as a single-family dwelling and was used more recently as a retail store (antiques, books, and jewelry). In 2021, the current tenant began using the building as an approximately 706 sq. ft. residence in the rear (north) of the building and an approximately 572 sq. ft. coffee shop in the front (south). At the September 6, 2022 City Council meeting, the City Council approved a Liquor License for the service of beer and wine, with a Condition of Approval that the applicant obtain a Conditional Use Permit for the proposed bar use.

#### **Staff Comments**

17.48.010 – By Right, Conditional, and Prohibited Uses: This subject property is zoned Transitional Commercial (TC), and is the fifth lot inward from the Retail Core (RC zone). Within the TC zone district, "restaurants and cafes" are allowed as a by-right use, but "bars and lounges" are only allowed as a Conditional Use requiring a public hearing. None of these uses are defined by the Zoning code. Staff

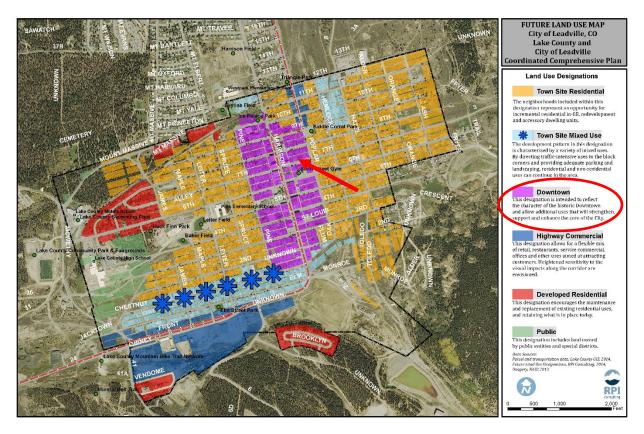
interprets "bar" use to be a commercial use primary conducting business by the sale of alcohol beverages to patrons for immediate consumption on the property, which is not accessory to the sale of food. As Zero Day proposes to add beer and wine service to its coffee service, without predominately serving food, staff finds the proposed use to be bar use.

The general intent statement in the Zoning code preceding the specific regulations for the TC zone district states: "This district is created to allow commercial business use in association with traditional residential occupation so long as such mixed land usage does not produce significant or objectionable levels of traffic, noise, dust or other adverse side effects not compatible to the existing neighborhood." While this statement is not a code criteria for approval, it emphasizes the importance of allowing commercials uses that are compatible with the surrounding residential neighborhood. This is evaluated in more detail in the criteria discussion below.

Staff's evaluation below of the proposed bar use at the existing café and residence considers all future businesses and owners that may occupy the property if the business and/or property ownership changes in the future. Staff's evaluation is not limited to the existing business's past, present, or proposed use of the property (including operating hours, type of alcohol served, etc.), as the business may change in the future without requiring modification to the Conditional Use Permit, if approved as proposed. For example, if a Conditional Use Permit is approved for bar use of this property, a future business in this location could modify their liquor license to serve liquor with extended hours, and not require any modification to the Conditional Use Permit.

#### 17.52.040 - Criteria for action on an application for conditional use.

- A. That the proposed conditional use conforms to the requirements and provisions of this zoning regulation; The applicant does not propose to make any physical modifications to the property with this proposal, so there are not any issues concerning setbacks, height, lot coverage, or density with this application.
- B. That the proposed conditional use is consistent with and in compliance with the Leadville comprehensive plan, as amended; Re-establishing the vitality of the historic commercial and mixed-use block east and west of Harrison Avenue was one of the approaches that guided the development of the City's Future Land Use Plan, which is a critical component of the City's Comprehensive Plan. As can be seen in the Future Land Use map below, the property is located within the "Downtown" area of the Future Land Use Map, which is an area "intended to reflect the character of the historic Downtown and allow additional uses that will strengthen, support and enhance the core of the City." Bar uses invigorate and activate downtown cores through increased pedestrian activity to and from other downtown establishments and restaurants, create an inviting pedestrian environment through increased presence of other pedestrians, and generate sales tax revenue that supports downtown public infrastructure enhancements such as sidewalks, crosswalks and wayfinding signage. Staff finds that the proposed increase in intensity of use of the property will strengthen, support and enhance the Downtown core of the City, and is appropriate considering its "Downtown" designation on the Future Land Use Map of the City's Comprehensive Plan. The proposed bar use is therefore consistent with and in compliance with the Future Land Use Map of the Comprehensive Plan.



C. That the proposed conditional use is consistent with and in harmony with neighboring land uses and future intended land uses in the area; The immediately adjacent land uses are single-family residential. Staff is concerned that the proposed bar use immediately adjacent to single-family residences could cause noise issues for those single-family residences. The adjacent historic homes to the east and west are constructed to the property line with no setback. Staff finds the neighboring property owners have rights to peaceful enjoyment of their property, and that the noise associated with bar use could have a negative impact on the ability for those property owners to peaceably enjoy their property. To address this concern, staff has included a recommended Condition of Approval that the bar use must all times be in compliance with the requirements of the Liquor License. The Liquor License approved by the City Council strictly prohibits "the loitering of habitual drunkards or intoxicated persons; lewd or indecent displays; rowdiness or disorderly conduct; undue noise; and any other disturbance or activity offensive to the sensitivities of the average citizen or the residents of the neighborhood in which the establishment is located." (Emphasis added).

- D. That the proposed conditional use will not result in overly intensive use of the land relative to the surrounding land; The proposed bar use will very likely increase the intensity of use of the property, but staff does not find that the proposed use will be overly intensive if the Condition of Approval stated above is complied with. Staff recommends a Condition of Approval that the property shall maintain an active Liquor License. If at any time the Liquor License is expired or revoked by the City, the Conditional Use Permit shall also be revoked.
- E. That the proposed conditional use will not result in excessive traffic congestion or hazards to vehicular or pedestrian traffic; Staff does not have any concerns regarding excessive traffic, considering the relatively minimal of amount of service area on the property.

- F. That the proposed conditional use will not unnecessarily scar the land on which such use would be located and that the site be free from loose piles of soil or other materials and open, unprotected pits or holes; N/A.
- G. That the proposed conditional use will not be likely to prove detrimental to the public health, safety or welfare of city residents nor cause hardship for neighboring persons; Staff does not find that bar use is detrimental to the public health, safety, and welfare, as bar use is a permitted use in other areas of town without detriment to the public. Noise considerations are evaluated above.
- H. That the proposed site of the conditional use is and will be free from natural and manmade hazards or such hazards as have been identified can and will be adequately mitigated; N/A.
- I. That all roadway systems and access roads will be open and readily accessible to police, fire and other emergency and public safety vehicles on a year-round basis. Staff does not have any concerns regarding access to the property.

#### 17.76.020 - Off-street parking space requirements

The existing café use does not require any off-street parking per this section. Restaurants and "taverns" require 1 off-street parking space per every four seats. "Tavern" is not a defined use in the Code, but the Off-street parking requirements also state the parking requirements are for "principal uses." Considering the proposed approximately 572 sq. ft. of bar use in the front of the building is secondary in floor area to the existing approximately 706 sq. ft. residence in the rear of the building, staff requests feedback from the Commission as to whether to the Commission finds the existing residential use to be the principal use, therefore exempting the proposed bar use from the off-street parking requirement.

**Public comment:** Numerous public comment letters have been submitted and are attached to this report, expressing both support and opposition to the proposed use modification.

#### **Questions for the Commission**

1. Considering the proposed approximately 572 sq. ft. bar use in the front of the building is secondary in floor area to the existing approximately 706 sq. ft. residence in the rear of the building, staff would like to know if the Commission finds the existing residential use to be the principal use, therefore exempting the proposed bar use from the off-street parking requirement.

#### Recommendation

Staff has evaluated this application for compliance with Title 17 Zoning of the Leadville Municipal Code. Pending the Commission's responses to the question above, staff finds the proposal complies with this title, considering the recommended Conditions of Approval. Staff recommends the Planning and Zoning Commission recommend the City Council approve the Zero Day Coffee Change of Use Conditional Use Permit, PL-2022-0825, located at 122 E. 7th St., along with the attached Findings and Conditions.

Recommended motion: "I move the Planning and Zoning Commission recommended the City Council approve the Zero Day Coffee Change of Use Conditional Use Permit, PL-2022-0825, located at 122 E. 7th St., along with the attached Findings and Conditions."

#### CITY OF LEADVILLE

Zero Day Coffee Change of Use Stevens & Leiter Subdivision, Block L, Lot 12 Conditional Use Permit PL-2022-0825

#### **FINDINGS**

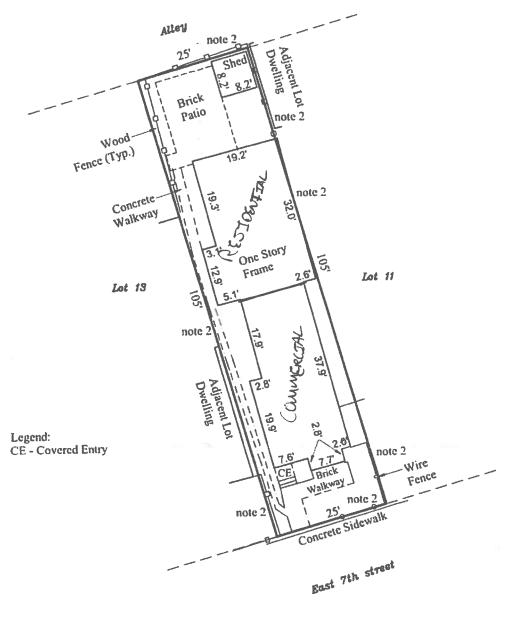
- 1. The proposed conditional use conforms to the requirements and provisions of this zoning regulation.
- 2. The proposed conditional use is consistent with and in compliance with the Leadville Comprehensive Plan, as amended.
- 3. The proposed conditional use is consistent with and in harmony with neighboring land uses and future intended land uses in the area.
- 4. The proposed conditional use will not result in overly intensive use of the land relative to the surrounding land.
- 5. The proposed conditional use will not result in excessive traffic congestion or hazards to vehicular or pedestrian traffic.
- 6. The proposed conditional use will not unnecessarily scar the land on which such use would be located and that the site be free from loose piles of soil or other materials and open, unprotected pits or holes.
- 7. The proposed conditional use will not be likely to prove detrimental to the public health, safety or welfare of city residents nor cause hardship for neighboring persons.
- 8. The proposed site of the conditional use is and will be free from natural and manmade hazards or such hazards as have been identified can and will be adequately mitigated.
- 9. All roadway systems and access roads will be open and readily accessible to police, fire and other emergency and public safety vehicles on a year-round basis.
- 10. This approval is based on the staff report dated **September 22, 2022** and findings made by the City Council with respect to the project. Your project was approved based on the proposed design of the project and your acceptance of these terms and conditions imposed.
- 11. The terms of approval include any representations made by you or your representatives in any writing or plans submitted to the City of Leadville, and at the hearing on the project held on **September 28**, **2020** and **October 4**, **2022** as to the nature of the project. In addition to Commission minutes, the audio of the meetings of the Commission are recorded.
- 12. Considering the proposed approximately 572 sq. ft. bar use in the front of the building is secondary in floor area to the existing approximately 706 sq. ft. residence in the rear of the building, the City finds the existing residential use to be the principal use, therefore exempting the proposed bar use from the off-street parking requirement.

#### **CONDITIONS**

- 1. This permit does not become effective, and the project may not be commenced, unless and until the applicant accepts the preceding findings and following conditions in writing and transmits the acceptance to the City of Leadville.
- 2. If the terms and conditions of the approval are violated, the City, in addition to criminal and civil judicial proceedings, may, if appropriate, issue a stop work order requiring the cessation of work, revoke this permit, or require removal of any improvements made in reliance upon this permit. The payment of any costs incurred by the City related to enforcement actions related to violations of this permit shall be the sole responsibility of the applicant and shall constitute a lien on the property.
- 3. The terms and conditions of this permit are in compliance with the statements of the staff and applicant made on the staff report and application.
- 4. This permit contains no agreement, consideration, or promise that a certificate of occupancy or certificate of compliance will be issued by the City. A certificate of occupancy or certificate of compliance will be issued only in accordance with the City's planning requirements/codes and building codes.
- 5. The proposed bar use must all times be in compliance with the requirements of the Liquor License, including but not limited to Leadville Municipal Code section 5.08.060 Conduct of business, which states "Licensees shall conduct business in a decent, orderly and respectable manner. The following is strictly prohibited from occurring on or in the licensed premises or upon any adjoining grounds or parking area under the control or management of the licensee: the loitering of habitual drunkards or intoxicated persons; lewd or indecent displays; rowdiness or disorderly conduct; undue noise; and any other disturbance or activity offensive to the sensitivities of the average citizen or the residents of the neighborhood in which the establishment is located."
- 6. The property shall maintain an active Liquor License. If at any time the Liquor License is expired or revoked by the City, the Conditional Use Permit shall also be revoked.
- 7. The proposed bar use shall not operate after 10:00pm.

# IMPROVEMENT LOCATION CERTIFICATE Lot 12, Block L Stevens & Leiter's Subdivision of U.S. Survey No. 271 City of Leadville, Lake County, Colorado

(122 East 7th Street)





1) Legal description from Central Colorado Title & Escrow Commitment Number 19-09872.

2) A boundary survey (Improvement Survey Plat) would be required to dimension the houses and fences in these areas to the lot lines and to determine if any encroachments exist. A boundary survey with no snow on the ground is recommended.

3) Survey control: South side of the Delaware Building at the corner of Harrision and East 7th and the centerline-centerline monument box at the intersection of Poplar and East 7th. No survey monuments have been found in this block of East 7th Street by this surveyor.

Scale 1" = 20'

IMPROVEMENT LOCATION CERTIFICATE I hereby certify that this improvement location certificate was prepared for Central Colorado Title & Escrow, that it is not a land survey plat or improvement survey plat, and that it is not to be relied upon for the establishment of fence, building, or other future improvement lines. This certificate is valid only for use by Central Colorado Title & Escrow and describes the parcel's appearance on 10-14-2019.

I further certify that the improvements on the above described parcel on this date, 10-14-2019, except utility connections, are entirely daries of the parcel, except as shown, that there are no encroachments upon the described premises by improvements on any adjoining premises, except as indicated, and that there is no apparent evidence or sign of any easement crossing or burdening any part of said parcel, except as noted.

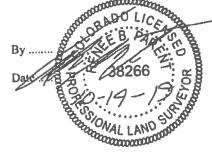
NOTICE: ACCORDING TO COLORADO LAW YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.



**Blue River Land Surveying** (970) 668-3730

www.blueriverlandsurveying.com

Renee B. Parent P.O. Box 2820 Breckenridge, Colorado 80424



12616

9-19-2022

Leadville Planning and Zoning Commission Leadville City Council

To whom it may concern:

We are responding to the public notice of a public hearing received in the mail today regarding the Conditional Use Permit submitted by Zero Day Coffee for land use change at 122 East 7<sup>th</sup> St to change the land use from Traditional Residential to bar/lounge to allow alcohol to be served.

Our house is located directly next door to Zero Day Coffee at 124 E 7<sup>th</sup> St. . When we purchased our property in 2015, there was an antique store that operated normal business hours of 10-5 causing very little noise. The yard was tidy, weeds were very rare, and there were few people that loitered on the sidewalks and in the yard causing noise early in the morning. We were not given a chance to object to the coffee shop when it opened even though we believe it was a major change from the original use of the property.

Now that Zero Day wishes to become a wine bar, we feel our concerns need to be aired. We are very concerned about the noise to our property from customers into the night as we are already wakened by the coffee customers. We understand that Zero Day's intentions are to add space heaters, possibly a fire pit and to have expanded business to include their backyard. This noise will definitely impact our long-term local renter who will be directly next to the back yard and us as well, in the front yard. Drinkers, (even wine drinkers), tend to be louder and more rambunctious than coffee drinkers and we do not want the noise, trash, or drunks that come along with a bar. Going from a 7 am - 2 pm business to expanded night hours is a lot to ask of the neighbors. We are also concerned about the long-term prospect of expanded alcohol offering making this property into a more traditional bar with late hours. Wouldn't this type of business be better suited to a totally commercial area and not to a currently zoned residential area?

We would like to ask the council to ask themselves, "Would YOU want to live next door to a coffee shop/bar that would have potential hours of 6 am - 12 am?"

Sincerely,

Richard and Virginia Pokrant

124 E 7th St., Leadville, CO. 80461

303-881-5549

303-523-3302

Hi Virginia,

Thank you for your email. I received your email but the letter is imbedded into the email and is very small, so it is difficult to read and I am unable to download it. Are you able to attach the letter as a PDF and resend?

Thank you.

Chapin LaChance, AICP Director of Planning City of Leadville 800 Harrison Avenue Leadville, CO 80461

tel: 719-427-0517

email: planningdirector@leadville-co.gov



On Mon, Sep 19, 2022 at 7:52 PM Virginia Pokrant <gpokrant@msn.com> wrote:

H!! We just received our letter for the application of the conditional use permit for 122 E 7th St today. I'm not sure why we didn't get sooner as we have very little time to respond, but will mail our concerns tomorrow. Just in case it doesn't get there in time, I am sending you a copy as well. We will be out of state on the days of the hearings or would definitely have been there in person. Again-short notice for something that has potentially a very large impact on us as we are at 124 E St, directly next door to the proposed wine bar.

Can you please confirm that you received this?

Sincerely, Virginia Pokrant

<RE 122 E 7th Street.jpeg>



### CONFIDENTIAL: liquor license application for 7th street

1 message

Wed, Sep 21, 2022 at 9:16 AM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Hello -

This note is not for publication or inclusion in public meetings.

I am a property owner of 118 E 7th Street and am curious about the city's existing policy about granting liquor licenses to businesses in residential blocks.

There are already significant problems with the liquor-serving establishment at the end of the block (Harrison and 7th) in which several drunk and disorderly incidents have left that business and subsequently damaged property on 7th street, including two drivers hitting parked vehicles, driving on the sidewalk, hitting signs and damaging fences. (My truck has been damaged three times by patrons of existing businesses on 7th Street.)

I don't think it makes sense to have a liquor-serving establishment in the middle of a block of residential homes. (And I was happy to have the poorly run brewing company on 7th Street go out of business when it did. The demise of the brewery was good for the block, for parking, for noise, for private property damage and for litter.)

Regarding the property at 122 E 7th and the application for a liquor license, what would be the city's reasoning for even having an option to consider a liquor license in a residential block?

Before I publicly offer my own input (and my input shouldn't matter, the burden of this is on the city to make a sensible decision), I would like to have a lot of answers about the following things that any city would and should normally consider before allowing a liquor license.

- Keep the liquor licenses on Harrison Street, which is need of more sustainable businesses, and other places where that kind of business makes sense.
- Who is the owner of the property at 122 E. 7th? Who is he owner of the business?
- Why and how was a coffee shop and retail shop even approved? I realize there was a home-based business there for years prior to that, but the coffee shop began operating before it had its tax license so this business already has a poor history with this property.

What city regulations are in place for a business in the middle of a residential block? What is the rationale for even considering a liquor license for a residential business? What additional regulations are in place for living in a residential home that also includes a public business?

- Does the city currently monitor the business operations of the existing business? For cleanliness? For proper disposal of garbage? For sanitation? For parking?

Will the city do an impact study of what the potential implications will be for allowing a liquor license in a residential block? Both for the proposed afternoon/evening wine servings and additional late-night events? What are the results of those city findings?

What are the parking implications for such a business (including the business that has already been allowed to exist?) What hours of operation would be allowed? (Not what is proposed but what city ordinances allow for?)

What higher burden of regulations would go along with a liquor license? Do they also have to serve food? What are potential hours of operation? Is there a noise ordinance that would come along with it? What about fire codes? Is there more than one public entrance/exit in that business? (I don't think there is, so that seems to be a significant concern from a fire code point of view.)

- What is the recent history of considering and allowing liquor licenses to businesses in residential blocks? How much is residential input a factor? Does the city have a map or details of other businesses with liquor licenses allowed in residential blocks?

Is residential input more of a factor than the interest of a business?

If so, should I apply for a liquor license to serve shots of moonshine or dollar beers in my front yard?

Are all residential blocks treated the same and are residents equally protected by the city? Given Leadville's desperate need for housing, does residential housing have a higher priority than expanding a business in a residential area?

If additional businesses on this residential block applied for liquor licenses, would each be considered the same by the city? If one liquor license was granted, what would stop the city from granting another one or several or dozens?

Is the precedence of the poorly operated brewery on the block a consideration for allowing a new liquor license on this block? Or does the city wish to return this block to a quiet residential block as with other residential blocks in the city?

If a new resident/owner of a property in the Railyard applied for a liquor license for a residential business that would serve alcohol be treated with the same and have the same considerations as a historic block such as 7th street?

These are questions I feel need to be answered and considered before allowing a liquor license in a residential block.

Thank you. Brian

--

**Brian Metzler** 720-35-1948



### **Emailing Support for Zero Day Coffee& MTN Equipment**

1 message

**Katherine Courtney** <katherine.courtney92@gmail.com> To: planningdirector@leadville-co.gov

Wed, Sep 21, 2022 at 2:35 PM

Hello hello!

My name is Kat, and I have the pleasure of knowing the owners of Zero Day Coffee (Tony and Avery).

These two gentlemen are absolutely wonderful, and are deeply passionate about participating in the growth of their community. They aim to create a special space for locals and visitors alike, where like-minded individuals can bond over a beverage, make new friends, and enjoy Leadville to its fullest  $\bigcirc$ 

I understand that Zero Day Coffee is looking to sell bottles of wine and potentially host small, intimate tasting events. I think this is a fabulous idea! I can't think of a better spot to relax while sampling new wine, and would be thrilled to hear that they can move forward with their plans.

I really can't say enough good things about Avery, Tony, and Zero Day. I think it would do great things for all who visit to allow them to continue expanding their business.

Please let me know if you have any questions, happy to speak to you about it further!



## In support of Zero Day Coffee Leadville Wine Bar Addition

1 message

**Heather Morris** <heatheremorris@gmail.com> To: planningdirector@leadville-co.gov

Tue, Sep 20, 2022 at 11:27 AM

Good day-

I am writing in support of the proposed Zero Day Coffee Leadville wine bar addition. As a frequent visitor to the area, I fully support this addition to the community.

Zero Day Coffee has brought a coffee shop / equipment store to Leadville that is as unique as the town itself. Half rugged, half upscale, and 100% fun and for the people. I have no doubt that the owners would do the same by adding a wine bar to their location. I have visions of Colorado and other unique wines that may not be available at other Leadville establishments, as well as wine accessories that enhance the drinking experience - much like they do with their coffee.

As with every visit to Leadville, I look forward to visiting Zero Day and enjoying a glass of wine on their front lawn as I enjoy a Colorado sunset.

\_

Heather Morris heatheremorris@gmail.com



### In support of Zero Day Coffee Leadville Wine Bar Addition

1 message

**Heather Morris** <heatheremorris@gmail.com> To: planningdirector@leadville-co.gov

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Good day-

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As with every visit to Leadville, I look forward to visiting Zero Day and enjoying a glass of wine on their front lawn as I enjoy a Colorado sunset.

\_

Heather Morris heatheremorris@gmail.com



### In Support of Zero Day Coffee's Wine Bar Addition

1 message

Vanessa Butler <vbutlervlb@gmail.com>

Tue, Sep 20, 2022 at 11:57 AM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Dear Mr. LaChance,

I reach out with thanks to your consideration, and to express support for Zero Day's proposed wine bar addition to their coffee and gear shop.

I first visited Leadville for the mountainous terrain, which offers its obvious draws to many of us. What keeps me revisiting Leadville on a regular basis from across the country is the people and the spaces they've thoughtfully created within Leadville. Tony and Avery have built an environment that makes people feel authentically welcomed in the space, and therefore within the town.

As someone who repeatedly chooses to expend resource to visit your rather remote town from New York, it's hard to not see the clear benefits to be had by Leadville for supporting local business owners who are actively cultivating spaces that draw people in. Simply put, offering a welcoming space is good for business, no?

As you are aware, the stark increase in the cost of living in Leadville is making it increasingly difficult for local residents and local business owners alike to remain there. It is my utmost hope that the city of Leadville will choose to support the expanded business plan of Zero Day in a move to support and preserve a part of Leadville that is truly unique, and makes visitors and locals alike feel welcomed.

I do plan to return to Leadville, and Zero Day will undoubtedly be one of my first stops. I would absolutely love to be celebrating your support of small business with a glass of wine the next time I'm there.

Please feel free to reach out with any questions you may have for me. Again, I thank you for your time.

Kind Regards, Vanessa Butler



### In support of zero day leadville wine bar addition

1 message

Jeny Russek <jenyrussek@gmail.com>

Tue, Sep 20, 2022 at 5:14 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Hello, my name is Jeny

I was a long-time resident of summit county and spent time in Leadville before moving to New Mexico for work. As a friend and Wine tender, a wine bar would absolutely benefit a town like Leadville. Not only would it be a way to understand local vines and make friends but being able to transition between coffee and wine in a sophisticated yet easygoing, fun, and relaxing space for adventurers and travelers alike, dramatically benefits all.

I would be more than happy to frequent a wine bar (as I specifically look for places as such in each town I go to) in the stunning Leadville Co.

Thank you for your time, Jeny Russek



#### In support of Zero Day wine bar

1 message

**Erin Leosz** <erinleosz@gmail.com>
To: planningdirector@leadville-co.gov

Tue, Sep 20, 2022 at 2:26 PM

Dear Planning and Zoning Commision,

I'm writing to support Zero Day Coffee in its endeavor to open a wine bar.

Zero Day has created a warm, welcoming space for Leadville's community. It has also promoted other local small businesses through advocacy and by providing a place for makers to sell their creations.

Adding wine offerings to Zero Day will support its continued growth, provide more jobs for locals, and open this space for even more community events.

Please consider Zero Day's request as this is the exact type of business we should help to flourish in town.

Best,

Erin Leosz 921 Mount Massive Drive #21 Leadville, CO 80461

In case this email isn't seen until later, I'm moving soon. My updated address as of Oct 1 will be:

305 Mount Traver Drive Leadville, CO 80461

#### **Erin Leosz**

Writer | Editor | Content Strategist Erin Writes for You M: 603.858.0832 E: hello@erinwritesforyou.com

S: LinkedIn | Instagram



### letter concerning Zero Day Coffee

1 message

**Phyllis Prodan** <ppmada5@gmail.com> To: planningdirector@leadville-co.gov

Wed, Sep 21, 2022 at 6:36 PM

I've attached and including it within the email.

September 21, 2022

Leadville Planning and Zoning Commission Leadville City Council

To Whom it may concern:

I am responding to the public notice of a public hearing received in the mail regarding the Conditional Use Permit submitted by Zero Day Coffee for land use change at 122 East 7th. Street to change the land use from Traditional Residential to bar/lounge to allow alcohol to be served.

This concerns me greatly as I own property at 136 East 7th. Street. I checked 17.48.010 - Designated from Chapter 17.48 - BY-RIGHT, CONDITIONAL AND PROHIBITED USES it notes that Zero Day Coffee currently is operating with a P = Use prohibited in a R-1 zone.

What date did this business obtain its original business license according to 5.04.010 - License required.

When this "business" started, the planning and zoning commission DID NOT survey the residents living in the 100 block of East 7th. Street.

The business hired out of county individuals to work on the renovations during the pandemic when Leadville was supposed to be closed. The business did not have a permit, and if they did that was not available for public viewing. The group also refused to abide by the snow removal rules, or respecting their neighbors and neighborhood. Patrons are parking anywhere, illegally on the wrong side of the street, and double parking because the parking is extremely limited.

I see this change from: restaurants/cafes would interrupt the neighborhood even more than they are at the present time. The group has allowed trash in their area, the neighbors' yards, and street. The inconsideration of the patrons at Zero Day Coffee during the day time hours is difficult. My residence has an ingress which has been utilized. When asked to move, the rudeness is unbelievable. I can't imagine what a bar/lounge noise level and behaviors would entail.

Also, dogs are allowed to urinate and defecate anywhere on the street. The owners do not abide by the leash/lead law or cleanup as listed in the Ordinances.

6.04.110 - Removal of animal waste.

The owner, custodian, or keeper of any animal shall be responsible for the proper removal of any feces deposited by such animal anywhere within the city. Any person violating the provision of this section shall be assessed a penalty of thirty-five dollars (\$35.00).

(Ord. 00-17 § 1 (part): prior code § 6.04.100)

This business really should be closed and moved into a commercial zone where it would be more appropriate. I'd like you to really think about the residents on East 7th. Street when you make your decision.

Concerned Home Owner,

Phyllis S. Prodan

zoning letter 9:21:22.pages 287K



### Letter in Support of Zero Day Wine Bar Application

1 message

emily olsen <emily.olsen89@gmail.com> To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov> Tue, Sep 20, 2022 at 11:47 AM

Dear Planning Director,

My name is Emily Olsen and I am writing in support of Zero Day's wine license application. Since opening last fall Zero Day's owners have worked tirelessly to support our community through their business. I am both a full time resident of Leadville and the Executive Director of a local nonprofit. Zero Day has supported our organization through donating gift cards and items for our fundraisers, coffee for our events and volunteering staff time to support our programs and work in the community. Personally, Zero Day has created a community gathering spot that promotes taking care of our community and neighbors. I have met so many new community members through their coffee shop, had civil discussions about issues facing our community and built new friendships with my neighbors whom I hadn't met previously. They have truely become a pilar of our small town in just a few short months. I support the addition of a wine lounge to their business because I know it will only increase the positive relationships and connections built in our community around a culture of gathering and supporting one another. I strongly encourage our city government to support locally owned business as they seek to expand as they will always give back to and prioritize our community.

Thank you for your consideration,

**Emily** 

**Emily Olsen** 604 Dexter St, Leadville, CO 80461 802-355-8503



### Letter in Support of ZeroDay Wine Bar Proposal

1 message

Mike Hore <mjhore@gmail.com> To: planningdirector@leadville-co.gov Tue, Sep 20, 2022 at 12:26 PM

Dear Leadville Planning Director,

I'm writing to offer some comments in support of ZeroDay Coffee's proposal for a wine bar addition to their shop on 7th St. Although I am not a resident of Leadville, I am a very frequent visitor to the area and ZeroDay is the first place I head every time! ZeroDay has brought a much needed coffee shop to Leadville which complements existing businesses such as the Silver Llama and Golden Burro, while at the same time carving out their own unique space amongst local businesses. They are also a destination for CT/CDT thru-hikers and provide a valuable service for them. ZeroDay Coffee has been recognized locally as having some of the friendliest employees, best coffee, etc., which I mention only to highlight their thoughtful approach to running successful businesses that benefit the community.

While I am conscious of the fact that many in the community do not want Leadville to become another Breckenridge-style tourist destination with unaffordable housing and living costs for locals, I think that this addition to the coffee shop would only add to the community without altering its overall feel. The choice of a wine bar, in particular, would also not compete with other local businesses such as Two Mile Brewing, Silver Dollar Saloon, or Tennessee Pass Cafe (for example) which have their own unique specialties. Beyond providing a quiet, relaxing retreat for locals, thru-hikers, and visitors to the town, a wine bar at ZeroDay would also serve as the perfect venue to highlight emerging Colorado wines, stylistic/varietal differences, and for hosting other educational events. Already, ZeroDay provides advice/information on the different varieties of coffees/beans they sell and many methods for brewing them. With approval from your office for a wine bar, I envision these sorts of activities as simply expanding from coffee to include wine as well.

I hope that you can support and approve their proposal, and I appreciate your time reading my e-mail. I look forward to seeing you all again soon on my next visit.

With kind regards, Mike Hore



# **Letter of Support For Wine at Zero Day**

1 message

**Adam Ducharme** <aducharme@co.lake.co.us>
To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Tue, Sep 20, 2022 at 2:17 PM

Hello,

I am writing with my letter of support for Zero Day Leadville's efforts to bring wine to their business. They do such an incredible job providing a consistently wonderful gathering place in our community for Leadville- Twin Lakes and all our visitors. They have proven themselves as good community members, volunteers, and business owners.

As a Leadville Resident and the Tourism Director, I fully support this effort.

Adam Ducharme

229 West 8th Street

Leadville, CO 80461



Adam Ducharme

**Tourism Director** 

C: 719-221-8747

LeadvilleTwinlakes.com



### **Letter of support for Zero Day Coffee**

1 message

**Teresa Garcia** <teresagrc00@gmail.com> To: planningdirector@leadville-co.gov Tue, Sep 20, 2022 at 10:01 PM

Dear Chapin LaChance, and Leadville Planning Commissioners,

My name is Teresa Garcia, and I am a full-time resident of Leadville, Colorado, writing in support of Zero Day Coffee's plan to open a wine bar on E 7th street. I spoke with the owners of Zero Day, and agree that their vision of a small wine bar in a quiet, intimate setting will be an asset to our community, as there aren't many options for this kind of experience for locals in Leadville (maybe Before and After?, that is about it). In addition to increasing the quality of life for locals, it will be an attraction for visitors, and will create jobs. As a resident of E. 6th Street, I am not worried about an adverse impact to our neighborhood. Moe's Barbeque is less than a block from me, and they have an outdoor dining space that features music playing all day, and it has never, ever bothered me. Given Moe's doesn't create noise pollution, I can't imagine that a small, quiet wine bar would a problem or bother neighbors with regard to noise. I am also not worried about drunk people - this business is not going to be a bar in the vein of the Hat or Pastime.

Thank you for your consideration of my opinion and of Zero Day's vision to build community, and please feel free to contact me with any questions.

Teresa Maria Garcia



### Letter of Support for Zero Day Coffee's Permit Request

1 message

Ryan Cronshaw < cronshaw.ryan@gmail.com >

Tue, Sep 20, 2022 at 4:36 PM

To: planningdirector@leadville-co.gov, lvmayor@leadville-co.gov, cityadmin@leadville-co.gov

Dear Mayor Labbe, Director LaChance, and Members of City Council,

I hope this finds you well!

As a property owner and registered voter in Leadville/Lake County, I am writing in support of the permit and zoning requests to serve beer and wine by Avery Williamson and Anthony Earl of Zero Day Coffee.

Anthony and Avery are valued and distinguished members of our community. Their proposal to bring a curated wine experience to Leadville is something lacking in our community and would be an asset to both both locals and tourists alike.

Specifically, I would like to respond to an argument I have heard from some members of our community, that "Leadville does not need another bar". I disagree with this sentiment for two reasons.

First, the expansion of this already established business, is not about adding a "bar" to our community. My understanding is that their proposal, amongst other things, involves bringing in unique, organic, ethically sourced wines to create a curated experience, similar to what they have done with their coffee products. This would be something that we do not currently have in Leadville and would add to our already diverse offerings, rather than simply be another "bar".

Secondly, I feel that Anthony and Avery have done an amazing job already building a culture of equity and diversity for their patrons at Zero Day that I do not always find in other businesses. As a member of the LGBTQ community, I can tell you that I have walked out of other "bars" in town after feeling unwelcome in that space. Zero Day has created a space where many minority members of our community feel welcomed and supported. The crowd of Zero Day is usually one of the most diverse in town, and I credit Anthony and Avery's efforts and dedication to equity with creating this space. Having an extension of their business to include the sale of beer and wine would not only allow a dedicated small business to expand, but would extend a space where many already feel welcomed in an exceptionally unique way. This isn't about authorizing a bar, it is about promoting an experience.

To block this proposal would not only deny the ability of an established locally-owned small business to expand, but would be an affront to two people who have done an exceptional job at making our community more inclusive.

Thank you for taking the time to review my comments. Should you need clarification or further comment, do not hesitate to reach out!

Ryan

Dr. Ryan Cronshaw, Ed.D. 719-427-2717



### Public hearing for 122 E. 7th Street

1 message

**Kent Shepherd** <trackart66@gmail.com>
To: planningdirector@leadville-co.gov

Fri, Sep 23, 2022 at 7:45 PM

My wife and I are both strongly opposed to any liquor license request for this property. Increased traffic and parking are already a problem on E 7th, and this will further add to that. This business is currently operating in a predominantly residential area. We don't need or want more traffic, parking problems, drunk drivers, 2 a.m. closing time, and general congestion on our block. Please take into careful consideration the people that live on this block.

Regards Kent Shepherd Gwen Shepherd 129 E 7th

ps This public notice is dated Sep. 9, 2022 and the postmark was Sept.16, 2022, we received it Sep. 20, 2022. This needs to be addressed and corrected, this was too short of a period to respond.



### Re: Zero Day Coffee Wine Bar Proposal

1 message

Hannah Simpson <simpson17hannah@gmail.com>
To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Fri, Sep 23, 2022 at 9:20 AM

On Tue, Sep 20, 2022 at 12:28 PM Hannah Simpson <simpson17hannah@gmail.com> wrote: | Greetings!

I am emailing you today in regards to Zero Day coffee wanting to start a Wine Bar. I think this would be an amazing thing to start in Leadville as

- 1. It with generate more jobs in town for people I know zero day pays and treats their employees with respect + fair wages which many establishments aren't doing.
- 2. This will be a nice higher class place for people to visit in town (right next to the Delaware hotel too) there are so many bars that I personally don't even go to because of the service + characters that go there that often times make people, including myself uncomfortable. Having a safe place to grab a drink with a friend would be awesome.
- 3. The guys that own zero day have always show so much love and care in their business, their customer service and hospitality is beyond most places in town.
- 4. The location is great! I mentioned before it's right next to the Delaware Hotel those people visiting are spending a lot of money to be there, having something close (walking distance) and of nice quality + great customer service will just boost the towns reputation. Often times I see Treeline + Before and after are so busy that visitors aren't going there and as a local, I don't get to go to these places because of that reason.

Yes this email is unorganized but I felt there are so many great reasons for them to open up that it all just spilled out.

Thank you for taking the time to consider this in your decision making.

With kindness,

Hannah



### Support For Zero Day Coffee in Leadville, CO!

1 message

Erin Oliver <erin.b.oliver@gmail.com>

Tue, Sep 20, 2022 at 3:59 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Hello,

I'm writing in support of Zero Day Coffee expanding their business into wine. While I've frequented Leadville multiple times since 2020, I first visited Zero Day Coffee

this summer during my 2022 Continental Divide Trail thru-hike. Avery and Anthony were welcoming and professional. Both were very knowledgeable (but unpretentious) about the teas and coffees they were serving, just excited to provide customers the best experience possible.

From an establishment standpoint, it was clear Zero Day Coffee was becoming a local gathering place within the community for regulars + a welcomed stop for adventure-seekers pursuing many sports. On the 2 occasions I was in there, it felt easy to strike up conversations with other patrons as well as Avery and Anthony.

I can only imagine that if they were allowed to expand into wine, it could help expand their offerings, hours and further foster community within the Leadville area for locals and tourists alike!

Best, Erin "Olive Oil" Oliver Chmielewski 2022 CDT Thru-hiker / Frequent Leadville Visitor 839 S Wells St, Chicago, IL 60607



### Support for Zero Day wine bar concept

1 message

Alex Willis <alex0william0willis@gmail.com> To: planningdirector@leadville-co.gov

Tue, Sep 20, 2022 at 1:38 PM

Dear Planning Director,

I am emailing on behalf of Tony and Avery at Zero Day Coffee. I am a third generation local and have seen our town change and grow over the last 20+ years. I really love Zero Day's wine bar concept. I don't think this idea would great too much noise. This won't be a rowdy dive bar or pool hall. I have talked to them about this concept and I understand this to be an intimate experience for small groups and couples. Tony has experience in high end wine bars and wants to offer this experience to our community. Thought this business concept will require a liquor license, I do not see this turning into to the type of business that will break a noise ordinance or become unruly.

Thank you for reading my comments of support,

**Alex William Willis** 

**BA Architectural Design Endurance Coach** AirBnB Superhost **Professional Triathlete & Elite Runner** 

719 293 1183 www.a-w2.com



# **Support for Zero Day Wine Bar**

1 message

JT Greene <johntodd.greene@gmail.com>

Tue, Sep 20, 2022 at 11:44 AM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Good afternoon,

I am writing this letter in full support of Zero Day Coffee acquiring their wine license. We need more places in Leadville that offer a calm and inviting environment to go and enjoy a drink at. As a local I have been frequenting Zero Day since they first opened and have become extremely fond of the business and its owners Avery and Anthony. They run an amazing business with incredible customer service and I think allowing them to add the wine bar will be a huge addition to our community.

Thank you! JT Greene



# **Support for Zero Day**

1 message

Tim Henkels <henkelst@gmail.com>

Wed, Sep 21, 2022 at 12:33 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Hi,

I am a homeowner at 612 East 10th, and wanted to voice my support to allow Zero Day Coffee to expand into wine. We don't have a boutique wine location in Leadville, and this would be a great addition. I can't imagine a small wine bar would raise any disturbances in the neighborhood.

Thanks, Tim Henkels

--

### Tim Henkels

Croatia: +385 91 4677 256

USA: +1 720 466 5332 (year round) +1 720 418 9251 (summers only)

email: henkelst@gmail.com



## Support for ZeroDay Coffee - Wine Bar Proposal

1 message

**Daniel Gerken** <daniel.gerken@gmail.com>
To: planningdirector@leadville-co.gov

Wed, Sep 21, 2022 at 10:28 AM

Planning Director of Leadville and To whom it may concern,

As you may know, Leadville is a pivotal stop for backpackers and cyclists along the Colorado Trail and Continental Divide Trail - among numerous other outdoor athletics and enthusiasts year round.

I made my first visit to Leadville this August as a hiker along the Colorado Trail. I had been looking forward to this visit, including visiting local businesses like ZeroDay Coffee. ZeroDay Coffee had already been recommended to me as a must-stop along the trail before I had even taken one step on the Colorado Trail. While in Leadville, three other individuals had recommended we stop by the coffee shop.

We did, and were greeted by Avery, one of the proprietors. We chatted about coffee, outdoor gear, being small business owners and the local mountains.

This was absolutely a positive experience and one that also shines brightly on the entire town of Leadville as well.

I don't know a lot about liquor licences and zoning in your state, county or town. I am confident that if granted the ability to expand their options and menu at ZeroDay Coffee to include a wine bar they would do so in a responsible manner. This would allow a locally owned and run business to thrive, and continue to support the growth, community and culture of Leadville as a whole. I hope this opportunity for ZeroDay Coffee continues their ability to support and lift up other local businesses, artisans, athletes, craftspeople and more.

Thank you for reading and consideration. I look forward to another visit to lovely Leadville and ZeroDay Coffee.

Best, Daniel Gerken ANDA



### **Support local business**

1 message

**leah delynko** <leahdelynko@yahoo.com>
To: planningdirector@leadville-co.gov

Tue, Sep 20, 2022 at 3:14 PM

>

- > From Leah Delynko
- > 520 Chestnut Street
- > Leadville, CO 80461

>

> Please support Zero Day Coffee in expanding their business to include wine tastings, as this is a unique addition to our community. The owners are a positive addition to Leadville and deserve support from our local government and community members.

>

> Thanks for your commitment to small business!

>

> Leah

>

> Sent from my iPhone



# Support of ZeroDay Coffee Wine Bar

1 message

**Marley Seifert** <marleyseifertdesigns@gmail.com> To: planningdirector@leadville-co.gov

Tue, Sep 20, 2022 at 5:05 PM

Hi there!

My name is Marley Seifert, I'm a local artist in Leadville.

I just wanted to reach out and say I'm in full support of Zeroday Coffee creating a new wine bar addition to their business. The owners Avery and Anthony run a great coffee shop / gear store and I look forward to every visit to their establishment! In addition, they've supported my business, featured my artwork, and helped my business reach more people!

This wine bar will not only bring a couple more jobs to the community but also just giving people other nicer options of places to go out in town. I think this would be a great new thing to have for locals and tourists, since we don't have anything like that.

It makes me excited to see what they come up with!

Thanks for your time!

Marley Seifert 719-429-3721 205 W 2nd St #4 Leadville CO 80461



## Support of ZeroDay's request to have a wine bar

1 message

Wendy Wyskiel <wendygw50@gmail.com>

Tue, Sep 20, 2022 at 5:10 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Cc: zerodayleadville@gmail.com

#### Hello:

My name is Wendy Wyskiel, and I live at 322 W 6th in Leadville. I have been going to ZeroDay since the beginning of the year, and it has become my home away from home. What does that mean to me? It is a place of comfort, warmth, friends and support.

I don't drink and haven't for many, many years. I did visit one of the establishments to help surprise a friend for his birthday, and I will not be going back because of the atmosphere and, frankly, the negative vibe I got. It's unfortunate because though I don't drink I would like to meet friends who do in a more pleasant place.

I strongly support ZeroDay's request to open a wine bar. Why? I know that Avery and Tony will provide the same comfort, warmth and strong sense of community at their establishment. I will feel comfortable meeting my friends there who do drink and know I will be welcome with open arms.

Thank you, and please reach out if you have any questions or would like further input from me.

Regards, Wendy



### Zero Day

1 message

Haley Conroy <conroyhaley@gmail.com>

Tue, Sep 20, 2022 at 8:16 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Hi there!

I recently heard that Zero Day is thinking about expanding into wine. I love the zero day space for a nice morning or afternoon coffee and chill atmosphere. The people are always welcoming no matter who's coming through, local or tourist. I'd love to see them expand into wine for a relaxed after work glass or weekend place to hang out.

Thanks for taking the time to read this!

Haley Conroy



### Zero Day

2 messages

Ginevra Whalen <ginevra.whalen@gmail.com>

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Tue, Sep 20, 2022 at 11:20 AM

Hi friends,

My husband and I are new residents in town, and I love the folks running Zero Day already. I don't even drink anymore and would love to support their wine bar. The area they're in isn't highly trafficked, wine people buy art from locals, and they seem very locked in on what locals want.

Hope this helps make their case!

Have a great day, Ginevra

Ginevra Whalen <ginevra.whalen@gmail.com>

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Tue, Sep 20, 2022 at 5:44 PM

Our address:

1321 Silver Vault St, Leadville [Quoted text hidden]



### **Zero Day Coffee**

1 message

 Tue, Sep 20, 2022 at 2:09 PM

Hi there,

My name is Justin Brouse, and I am writing as a community member here in town. My wife Aimee (CC'd here) and I both love Zero Day Coffee and their new space!

As young locals that are about to start a family, we believe we are in dire need of more community outlets in town. We often times find it hard to meet people with few common spaces to gather.

We believe that Zero Day's objective of getting into wine would be the perfect setting for us to gather, meet new friends, and enjoy ourselves in town. Additionally, their plan allows them to grow as a small local business and provide more jobs in Leadville.

Please consider their proposition to expand their business into wine. I know the town members would be extremely grateful for your support.

Thank you!

Justin and Aimee

722 Clarendon Ave PO Box 81 Leadville, CO 80461

Sent from my iPhone



### **Zero Day Coffee proposal**

1 message

Sarah Hamilton <sareginah@gmail.com>

Thu, Sep 22, 2022 at 8:30 AM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Good Morning,

I am writing in support of Zero Day Coffee's proposal to expand into hosting a small scale wine bar in their space.

As a Leadville resident, not only do I appreciate the delicious coffee that Zero Day serves up, but I appreciate the truly communal space that Toni and Avery have built with their shop. Zero Day is a place where residents and visitors alike can come to bond over coffee and a shared appreciation for this place and its people. It is a truly warm and welcoming atmosphere that is a credit to our community.

It has been a pleasure watching Zero Day grow and become such a pillar of community in Leadville. I hope they are able to strengthen their business and their commitment to building community and a stronger Leadville by moving forward with their plans.

Thanks for your consideration, Sarah Hamilton 619 E. 12th Street Leadville CO 80461

Sarah Hamilton New Roots Farm



# **Zero Day Coffee Shop - Alcohol Permit**

1 message

Jeffery Edmonds <edmondsjeffery@gmail.com>
To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Tue, Sep 20, 2022 at 2:56 PM

Dear Leadville Planning Director,

I would love to support Zero Day coffee shop as they request a license to serve alcohol. My husband and I own a house in Leadville and are registered to vote in lake county. We love to see local businesses expand and thrive. We frequent Zero Day every Saturday and Sunday for coffee and fellowship and know Avery and Tony very well. They are fantastic business owners and wonderful additions to our community. I have no doubt that expanding into alcohol sales will only enhance our wonderful experience of leadville culture. I support them and I hope that the city of leadville will support them too.

-Jeffery Edmonds

--

Sincerely,

Jeffery Edmonds



### Zero day coffee

1 message

Marionette Jump <marionettejump@gmail.com>

Tue, Sep 20, 2022 at 7:30 PM

To: planningdirector@leadville-co.gov

I'm writing to support our favorite coffee shop in town.

This coffee shop is everything good about Leadville. They are locally owned and live right here in our community. They support and attend everything they can because they love their community and we love them.

Adding wine to their business would be awesome! They already have such a good vibe personally and you can just feel the positivity when you go in their shop.

This place is the best!

Sincerely, Marionette Jump-Perez Leadville, CO



### Zero Day Coffee/Wine Bar

1 message

James Reinhart <james.reinhart11@gmail.com> To: planningdirector@leadville-co.gov Tue, Sep 20, 2022 at 7:13 PM

Good evening,

I am writing in regards to Zero Day Coffees attempt to establish a wine bar.

I am in support of this happening for many reasons, but will list three.

Firstly, creating more community in the form of a gathering place. I live in Leadville full time and am always so grateful for the establishments that create a culture of community. Zero Day has surrounded its current business with community at the forefront and I believe that allowing the purchasing of wine as well as small tastings would also increase the positive impact on Leadville in this regard.

Second, supporting small business in Leadville is of utmost importance if we want to continue improving our city in the right ways. With the allowance of this petition for Zero Day, it will create more opportunities for positive growth of our community in sustainable and profitable business.

Lastly, knowing both owners on a personal level, I am extremely confident that their awareness of being respectful to other members of their community is top priority and would not cause any negative impact on surrounding residents, only creating positive atmosphere.

Thank you for your time and consideration in this matter.

Best, James Reinhart 52 Chuckar Rd, Leadville



### Zero Day Coffee/Wine Bar

1 message

James Reinhart <james.reinhart11@gmail.com> To: planningdirector@leadville-co.gov Tue, Sep 20, 2022 at 7:13 PM

Good evening,

I am writing in regards to Zero Day Coffees attempt to establish a wine bar.

I am in support of this happening for many reasons, but will list three.

Firstly, creating more community in the form of a gathering place. I live in Leadville full time and am always so grateful for the establishments that create a culture of community. Zero Day has surrounded its current business with community at the forefront and I believe that allowing the purchasing of wine as well as small tastings would also increase the positive impact on Leadville in this regard.

Second, supporting small business in Leadville is of utmost importance if we want to continue improving our city in the right ways. With the allowance of this petition for Zero Day, it will create more opportunities for positive growth of our community in sustainable and profitable business.

Lastly, knowing both owners on a personal level, I am extremely confident that their awareness of being respectful to other members of their community is top priority and would not cause any negative impact on surrounding residents, only creating positive atmosphere.

Thank you for your time and consideration in this matter.

Best, James Reinhart 52 Chuckar Rd, Leadville



# **Zero Day expansion**

1 message

Abby Reinholt <abigailscott@gmail.com>

Thu, Sep 22, 2022 at 5:02 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Hi, I want to voice my support of Zero Day coffee shop continuing with their plans to expand into a bottle shop with wine tastings. They are a great local business and they really bring the community together. It would be awesome if they can get a better chance to succeed by adding some additional revenue streams. It's so hard for small local businesses to survive in the off seasons and this could really make a difference for them. Thank you.

Abby Reinholt 325 County rd 19 Leadville CO 80461



# **Zero Day Support**

1 message

Allison Lemaster <allisonlemaster@gmail.com>

Wed, Sep 21, 2022 at 3:29 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

To Whom It May Concern,

I am writing in support of Zero Day's wine bar proposal.

They are creating the exact business and environment this community needs. This establishment already connects our local community and this will allow that to expand in an appropriate way.

As a year long resident, it would be very disappointing to see this fail. As a community, we should support our local entrepreneurs. Especially those that are building businesses that cater to our local community, not just tourism.

Please feel free to contact me if you'd like to discuss any further. I will also be at next week's hearing.

Thank you,

Allison Lemaster 937.243.6365



### **Zero Day Wine Bar Expansion**

1 message

Hannah Gallagher <hannahamschmidt@gmail.com>

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Tue, Sep 20, 2022 at 1:11 PM

#### Hi there!

I am writing in support of the wine bar expansion at Zero Day Coffee. Ever since this coffee shop opened, they have added a great new space in our community to gather in the morning and I have no doubt that this could add another great space to gather later in the day. I try to immediately support and patronize every new business that opens in town because I strongly feel that our community growing to offer more amenities is good for all of us.

A healthier county is one that has healthy, growing, flourishing businesses and I look forward to this addition as well. Thanks for your time!

Hannah Gallagher

"Live spherically, in many directions at once." -Federico Fellini



### **Zero Day Wine Lounge**

2 messages

**Blueflower Candies** <blueflowerllc@gmail.com>
To: Chapin LaChance <planningdirector@leadville-co.gov>

Tue, Sep 20, 2022 at 12:32 PM

Hi-

I am writing in regards to some of the negative commentary I have heard about my friends at Zero Day and their plans to open a wine lounge. Below are some points to consider:

- Bars on 7th
  - I can see two actual bars on 7th from where I am sitting.
    - The Manhattan it's a constant nuisance to me, my business, and our customers. People become intoxicated there by 9am, then come and throw up on my sidewalk, scream loudly about anything and everything, deterring customers from coming into our store. Additionally, and the most mind-blowing part, these individuals leave the bar and get in their car and drive off. No one, including myself says anything maybe it's time we should. Maybe the city could get more revenue if you actually arrested the insane amount of drunk driving around here.
    - The Delaware This is still under construction, and I am sure it will be different than the Manhattan, but its still a bar - one that seemingly DID NOT have to jump through the hoops that are being required of Zero Day. Strange, don't you think?!
  - Pb Brewing another bar that closed on 7th, quite literally across the street from Zero Day -
- · Noise/Disturbances -
  - We are in a commercial district. I understand that it is a transitional commercial district, but guess what, more businesses will come to 7th and other side streets. If the current owners, who live in close proximity, do not like it, maybe they should find a home outside of the commercial district. What's more, most of the complaints are coming from people who don't even live here full time - that is not ok either.
  - It is also my understanding that Zero Day is looking to serve a few glasses of wine in a space that can
    probably hold no more than 20 people at a time, until 10pm. This does not scream public disturbance to
    me, in fact, it seems to be a space that will bring the community together during hours when a lot of other
    places in town have closed.

The space that Avery and Tony are trying to create is good, wholesome, inclusive and is what we need more of in this town. Making things difficult for them, will only push them to leave, which no one wants. Leadville should do everything in its power to protect its small businesses, they are the fabric of this community and what makes leadville - the grumpy old drunks that I deal with everyday do not. Currently, it seems that we get nothing but pushback from every direction.

Ted Green Owner

Blueflower Candies & Provisions blueflowerllc@gmail.com

**Blueflower** <blueflowerllc@gmail.com>
To: Chapin LaChance <planningdirector@leadville-co.gov>

Tue, Sep 20, 2022 at 7:38 PM

Chapin,

I had a lot going on today and my email tone and wandering manner was not really my intention. I simply want to support my friends in their business endeavors and hope that the city and our neighbors can do the same.

Please know that there is no ill will towards anyone. It just seems like we, as a community, should be asking how can we help Zero Day make this work, not pushing back.

Thank you for all of you help recently and look forward to meeting you in person soon.

Ted

[Quoted text hidden]



### Zero Day Wine-bar

1 message

Kellogg, lan <ikellogg@fmi.com>

Wed, Sep 21, 2022 at 10:45 AM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

Good morning,

I'm writing in support of the Zero Day Wine Bar. I live here in town, and I think the expansion of that business would make an excellent addition to Leadville.

Local community has always been a significant part of Leadville's past and present. In the year that the coffee shop has been open, they've already built a very strong community that never hesitates to bring others in; expanding their business only provides the opportunity for that to grow in both size and strength. The concept would be unique in the town and having a lower energy, community oriented, inclusive space to go for drinks in the evening is very appealing to me personally. The staff and customers at Zero Day have always had a way with making locals and travelers alike feel like they belong, a valuable skill for a town with as much of a tourist economy as we have. The expansion would be an attractive alternative for anyone looking to spend a quieter, safer night out, whether they're local or just visiting town.

Thank you for taking the time to read through my thoughts, have a wonderful day!

Sincerely,

--

Ian Kellogg

he / him / his

Geologist I

Climax Molybdenum Co.

ikellogg@fmi.com

W: (719) 486-7743

WC: (970) 977-9164





### Zero Day

1 message

hartshorn.madison <a href="mailto:hartshorn.madison@gmail.com">hartshorn.madison@gmail.com</a> To: planningdirector@leadville-co.gov Wed, Sep 21, 2022 at 9:16 AM

Hello,

I'd like to contribute support for the Zero Day wine bar proposal.

This company has created a positive communal space expanding Leadville locals' and visitor's opportunities to connect. By affording this company the space to grow their business we are bolstering their ability to survive and thrive-furthering their inclusive and positive impact on the community.

Thank you,

Madison Hartshorn

Sent from my Verizon, Samsung Galaxy smartphone



### **ZeroDay Coffee Expansion**

1 message

**Don Owens** <donaldowens@me.com>
To: planningdirector@leadville-co.gov

Tue, Sep 20, 2022 at 2:14 PM

Please permit this letter to serve as support for ZeroDay Coffee and their desire to serve alcoholic beverages as a part of their offerings to Leadville consumers.

The owners and employees of ZeroDay have provided the community a quality product, excellent service and have spent much time and effort serving the local community.

ZeroDay has a successful record of local stewardship and support.

There can be no doubt with the expansion of other offerings they will remain a great neighbor and business in our local community.

Please grant their needed permits, licenses and support as needed to expand.

With thanks,

Don & Danae Owens 1000 Hemlock #302 Leadville, CO.



### **Zeroday Coffee Wine Bar Proposal**

1 message

Trent Hillier <thillier1@gmail.com>

Tue, Sep 20, 2022 at 11:34 AM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

To Whom It May Concern,

It has come to our attention that Zeroday coffee intends to put in a wine bar establishment in Leadville. Their current campaign intends to have supporters of their coffee shop send in activism requests to your office in order to have the wine bar proposal approved.

My wife, Sarah, and I are against these proposals as we believe it would contradict highly the beloved nature and culture of the town. As they have campaigned for others to support their proposal, we would like to voice our lack thereof as long time residents of Leadville and Lake County. We love our town and the surrounding county and would hate to have the character changed with certain establishments that do not expand on the already appreciated and loved nature of Leadville.

Thank you for keeping an open channel to have residents thoughts heard.

With Respect,

Trent Hillier

thillier1@gmail.com (630) 244-8883



### Zeroday coffee

1 message

Maria Carolina Marin <macama444@gmail.com>

Wed, Sep 21, 2022 at 7:39 PM

To: planningdirector@leadville-co.gov

zero coffe is a unique place in Leadville. it's a good place to have a good experience, by its owners, what they offer, and the people who go. besides space that is super comfortable and special.

in my opinion, there is no other place like this and it would be very good that you can offer the public as much as possible. and with this mountain climate, a glass of wine is very good.

Maria Carolina Marin

500 E 7th st, Leadville, 80461

Sent from my iPhone



### ZeroDay Wine Bar

1 message

Matthew Scholl <mscholl1693@gmail.com>

Tue, Sep 20, 2022 at 12:38 PM

To: "planningdirector@leadville-co.gov" <planningdirector@leadville-co.gov>

To whom it may concern,

I am writing in my support of the proposed wine bar at ZeroDay Coffee, Leadville, Colorado.

As a recent but proud participating member in the Leadville community, ZeroDay coffee is a cornerstone to my life and where I finally found a place I fit in.

It was ZeroDay that I found on a map search when in need of a coffee while passing through town, and got caught purchasing mountaineer equipment for hiking I came to the Rockies to do.

It was the generosity and selfless sense of friendship from the two owners, Anthony and Avery, that changed my original view of the town. They exposed me to activities and groups in the area that guickly became my family.

For the following several months, they provided me a place to sit and work, broadened my knowledge of the natural environment while exercising leave-no-trace to the maximum possible standard, and have developed partnerships with other local businesses that I truly had never seen in my thousands of miles traveling this country.

What business displays only local artist work and takes none of the sale? When the restaurant across the street was struggling to maintain staffing to stay open, ZeroDay opted to put their baked goods on the counter so they could make a few more sales.

ZeroDay is founded by folks who believe in community and serve more than drinks. They were my ride to the airport in a town with no ride services. They were my guides on my first ever rafting trip. They introduced me to the fine owners of other businesses along Main Street.

Now they want to offer a place for those who choose quality, culture, and companionship into the evening. People like this make a town great, and restricting them from doing what they do best is restricting the town from becoming the best it can be

Sincerely,

Matt Scholl

Sept. 22

Leadville Planning Director Chapin LaChance

800 Harrison Avenue

Leadville CO 80461

Dear Director LaChance,

I am writing in support of Zero Day Coffee's liquor license application. Zero Day Coffee is a wonderful asset to Leadville's downtown corridor and an important part of the recent revitalization of East Seventh Street. The coffee shop serves as a welcoming meeting place for locals and tourists alike. The business' owners, Anthony Earl and Avery Williamson, are responsible and compassionate community members who have gone out of their way to participate in local events such as Trick or Treat on Main Street and the Leadville Race Series.

I would look forward to learning about, tasting, and buying wine at Zero Day Coffee if the business is granted licensing. There are currently no local businesses specializing in wine and Zero Day has the expertise to do so. Additionally, selling wine would provide Zero Day with a new income stream, aiding the business' future viability. I strongly support the granting of a liquor license to Zero Day Coffee.

Thank you,

Rachel Woolworth

605 West Third St.

Leadville CO 80461

rachel.woolworth92@gmail.com

Lenhardt Stevens Regentropf LLC PO Box 29153 Portland, OR 97239 971.712.5936

To Leadville City Council:

I am the landlord of 122 E 7<sup>th</sup> Street in Leadville. This is a letter of support on behalf of my company for ZeroDay's pursuit of a wine license for their business.

Since taking over the operations on 7<sup>th</sup> St, ZeroDay has been a bastion of community involvement. From the Leadville Race Series to supporting through-hikers, ZeroDay took up the mantel of commercial operations at 122 E 7<sup>th</sup>. Together with their fellow businesses, including the Delaware Hotel, Blueflower Candies and Provisions, and even the Abbey up the road, ZeroDay has made 7<sup>th</sup> Street a vibrant and economically contributive location in Leadville.

This letter is concerning their request for a wine license at the shop. Leadville's central blocks are part of a residential and commercial split in the city's zoning. Part of that split usage is the delicate balancing act between being a street of commerce and a street of residence. Serving alcohol immediately raises questions about how ZeroDay will respect their neighbors' rights towards quiet hours as well as the impact the license will have on ensuring that their property is not threatened with customer negligence.

I can say categorically that ZeroDay's operating hours and customer traffic will reflect the neighborhood character of 7<sup>th</sup> street. The street's residents currently enjoy a hodgepodge of short-term rentals, long-term rentals, single family homeowners, vacation home owners, non-profits, and, of course, businesses. ZeroDay's owners are available and ready to observe the wishes and answer any cares or worries that the street's many stakeholders may have as they pursue additional revenue streams to be a viable business in Leadville.

We're looking forward to a continued dialogue between residents, the city, the county, and other businesses over how best to serve community needs and wishes. We're looking forward to continuing ZeroDay's vibrancy and making Leadville a great place to live and work.

Please reach out with any questions or concerns.

Best wishes and kind regards,

Lenhardt Stevens



#### Chapin LaChance <planningdirector@leadville-co.gov>

#### Zero Day

1 message

**Sam and Liz Saunders** <saunders8000@gmail.com> To: planningdirector@leadville-co.gov Sat, Sep 24, 2022 at 6:49 AM

To whom it may concern,

I wanted to reach out and say how much I support Zero Day adding a liquor license to their business. Zero Day has been an amazing addition to our community and allowing them to expand and grow will make sure that they are able to remain open. It will also add to their ability to employ Leadville residents. All of the benefits seem great for Leadville and I can't wait to see how the Zero Day owners use their liquor license to create a positive community gathering place in the evenings.

Thank you for your time.

Sincerely, Elizabeth Saunders Leadville resident



#### Chapin LaChance <planningdirector@leadville-co.gov>

#### writing in support of Zero Day conditional use permit

1 message

**Sara Edwards** <saredw@gmail.com> To: planningdirector@leadville-co.gov Wed, Sep 28, 2022 at 11:42 AM

#### Greetings

As a citizen of Leadville for 5 years, I am writing in support of the conditional use permit sought by the owners of Zero Day Coffee, Avery and Anthony. I have been a patron of Zero Day since the day they opened, almost one year ago. The coffee shop is welcoming and builds community among locals. I've met many valued friends through introductions provided by the staff at Zero Day. As chair of the Lake County Tourism Panel, I also note that the shop appeals to tourists as "the highest coffee shop in the lower 48" and is a destination particularly among hikers traveling through on the national and state scenic trails.

Time and again, I've witnessed Zero Day support local non-profit causes like Community Clean Up Day, and offer to be host for local events like the CDT Trail Daze. They support local artists and makers through sales in their shop.

A permit to open up a refined, community focused wine bar would allow them to grow their potential as a community gathering space in the afternoons and evenings which would greatly benefit the community.

Thank you for your consideration.

Sincerely,

Sara Edwards 308 Poplar St Leadville, CO 80461



#### AGENDA ITEM #8B

#### CITY COUNCIL COMMUNICATION FORM

| MEETING DATE:                          | October 4, 2022   |  |  |  |
|--|---|--|--|--|
| SUBJECT:                               | Strayhorse Addition, Block 16, Lots 1-16 Plat Amendment |  |  |  |
| PRESENTED BY:                          | Chapin LaChance, Planning Director                      |  |  |  |
| ORDINA<br>RESOLU<br>X_MOTIOI<br>INFORM | NOITU<br>N  |  |  |  |

#### I. REQUEST OR ISSUE:

The Planning and Zoning Commission recommends that the City Council conditionally approve this Plat Amendment application (Application) to re-subdivide 16 existing lots into 13 wider lots for the construction of 13 single-family residences.

#### II. BACKGROUND INFORMATION:

The existing 16 lots were platted with the Strayhorse Addition to Leadville in 1880 as 25' wide lots. This property was surveyed in 2003. This application is classified as a Plat Amendment because it both removes and adjusts lot lines in a previously platted subdivision. A Plat Amendment is required to be reviewed at a public hearing at Planning and Zoning Commission and City Council. Because the R-2 zoning district allows single-family dwellings as a by-right use, the proposed site plan is exempt from Site Plan Review and can proceed to Building Permit application with the Lake County Building Dept. However, the criteria for review and approval of the subdivision discussed below requires the applicant's submittal of the attached site plans and architectural drawings.

| III. FISCAL IMPACTS |
|---------------------|
|---------------------|

None.

#### IV. LEGAL ISSUES:

None.

#### VI. PLANNING COMMISSION RECOMMENDATION:

The Planning and Zoning Commission reviewed this application at a public hearing on September 28, 2022. There were not any public comments received prior to or at the public hearing. All five (5) Commissioners unanimously recommended the approval of the application with the attached Findings and Conditions of Approval.

#### VII. COUNCIL OPTIONS:

- 1. Approve the Application.
- 2. Approve the Application with conditions.
- 3. Deny the Application.
- 4. Table consideration of the Application and provide direction to staff.

#### VIII. PROPOSED MOTION:

"I move to approve the Strayhorse Addition, Block 16, Lots 1-16 Plat Amendment, PL-2022-0726; located at 601-631 E. 8th St., along with the attached Findings and Conditions."

#### IX. <u>ATTACHMENTS</u>:

- 1. Staff report for the September 28, 2022 Public Hearing at Planning Commission.
- 2. Recommended Findings and Conditions of Approval.
- 3. Application dated 7/26/2022.



#### Planning and Zoning Commission Staff Report

**Subject:** Strayhorse Addition, Block 16, Lots 1-16 Plat Amendment (Public Hearing)

**Application #:** PL-2022-0726

**Proposal:** The applicant proposes to re-subdivide 16 existing lots into 13 wider lots for the

construction of 13 single-family residences.

**Legal Description:** Strayhorse Addition to Leadville, Block 16, Lots 1-16

**Address:** 601-631 E. 8th St.

Date: September 22, 2022

Staff: Chapin LaChance, AICP –Comm. Dev. and Planning Director

**Consultant Planner:** Steve Hanson

**Applicant:** Jerremy Paddock

Owner: Chris and Rebekah Moll

**Proposed Legal:** Stray Horse Addition, Block 16, Lots 1R-13R

**Lot size:** 0.96 acres total (Existing lot sizes range from 2,605 sq. ft. to 2,650 sq. ft.)

**Zoning District:** R-2

**Historic District:** No

**Site Conditions:** The site is does not contain any existing structures, with the exception of a small

shed along the southern site boundary. The site lacks any notable existing vegetation, and drops in elevation approximately 22 ft. from east to west.

**Adjacent Uses:** North: E. 8<sup>th</sup> St. (70 ft. R.O.W.) and vacant property

South: Unpaved alley (16 ft. R.O.W.) and vacant property, plus 2 existing single-

family dwellings

East: N. Ash St. (50 ft. R.O.W.), vacant property

West: N. Orange St. (50 ft. R.O.W.), vacant property

All adjacent properties are also zoned R-2.

#### **Site Photos**



Image 1 (Above): Satellite photo of the proposed subdivision, highlighted in red.

Image 2 (Below): Looking west into the site from N. Ash St.





Image 3 (Above): Looking southwest into the site from intersection of N. Ash St. and E. 8th St.

Image 4 (Below): Looking east into the site from the N. Orange St. right-of-way (unpaved).



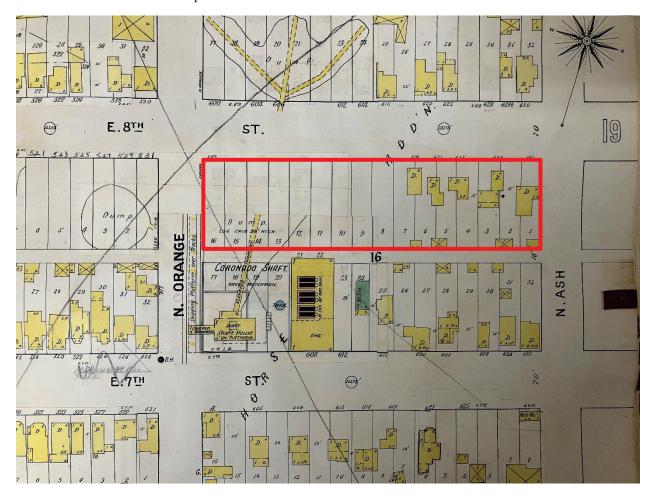


Image 5 (Above): Looking north (off-site) from E. 7<sup>th</sup> St. into Block 16, Lot 17 containing a waste rock pile marked as the "Coronado Mine" (photo upper right), the unpaved N. Orange St. right-of-way, and Block 15, Lot 1 containing a large waste rock pile (photo upper left), all off-site to the south and west of the proposed development.

#### **History**

The existing 16 lots were platted with the Strayhorse Addition to Leadville in 1880 as 25' wide lots. The 1906 Sanborn map shown below documents that this site (boundary shown in red) historically contained the following:

- five (5) one-story dwellings on the eastern portions of the site
- a "dump" on the western portions of the site, and
- an elevated tramway crossing the western portion of the site, extending from the Coronado Shaft to the south to a "dump" to the north.



This property was surveyed and the attached survey recorded in 2003. The survey found the lots to be only 24.85' in width.

#### **Staff Comments**

This application is classified as a Plat Amendment because it both removes and adjusts lot lines in a previously platted subdivision. A Plat Amendment is required to be reviewed at a public hearing at Planning and Zoning Commission and City Council. Because the R-2 zoning district allows single-family dwellings as a by-right use, the proposed site plan is exempt from Site Plan Review and can proceed to Building Permit application with the Lake County Building Dept. However, the criteria for review and approval of the subdivision discussed below requires the applicant's submittal of the attached site plans and architectural drawings.

#### 16.16.060 - Standards for approval of plat amendment.

- A. The proposed amendment meets or satisfies all applicable requirements of this title. Staff does not have any concerns with compliance with the Zoning requirements.
- B. The proposed amendment conforms to all applicable requirements for the zone district(s) in which the property is located, including but not limited to, requirements for setbacks, height, floor and lot areas, and minimum lot sizes. The applicant has provided the attached proposed plans for development of each lot using three (3) possible designs. See below for an evaluation of these proposed designs for compliance with the R-2 zoning requirements.

#### Lot area:

• Required: 2,250 sq. ft. minimum

Existing: 2,605 sq. ft.

• Proposed: 3,210 sq. ft. - 3,257 sq. ft.

#### Lot width:

• Required: 25 ft. minimum

• Existing: 24.85 ft. (legal, non-conforming)

• Proposed: 30.58 ft.

#### Setbacks:

Required:

10 ft. minimum Front: 0 o Side: 3 ft. minimum 6 ft. minimum o Rear:

Proposed:

o Front: 10 ft.

o Side: 4 ft. (east), 4 ft. (west)

o Rear: 8 ft. 8 in.

#### Height:

• Required: 35 ft. maximum 31 ft. – 4" Proposed:

#### Dwelling Size:

600 sq. ft. minimum Required: Proposed: 2,227 sq. ft. - 2,607 sq. ft.

#### Lot Coverage:

Required: 75% maximum Proposed: 70%\*

Building / non-permeable: 1,672 sq. ft. (52% of site) Hard surface / non-permeable: 601 sq. ft. (19% of site) Open space: 938 sq. ft. (30% of site)

\*based on Plan "A" and smallest lots size of 3,210 sq. ft.

#### Density:

• Allowed: 18.24 units total (19 UPA) maximum • Proposed: 13 units total (13 UPA)

#### Parking:

• Required: 1 space per dwelling, minimum

• Proposed: 1 space per dwelling. The applicant proposes to grade the public alley so that each home can take access from the alley to it's garage, but does not propose to pave the alley.

All 13 proposed lots conform to the requirements for the R-2 zone.

C. The proposed amendment substantially conforms to all other applicable requirements of the code and all regulations promulgated by the city. Staff has included a Condition of Approval that the applicant shall provide land dedication or fee-in-lieu payment to the Lake County School District per Ordinance 5, Series 2021.

- D. The proposed subdivision substantially conforms to the goals and policies of the Leadville comprehensive plan, to the extent that such goals and policies do not conflict with provisions or requirements of the code and to the extent that such goals and policies set forth requirements which are sufficiently specific to permit the planning commission or city council to decide that such subdivision meets or fails to meet such goal or policy. The proposed subdivision and development plans will allow for infill development, creates diversity in housing types, and maintain the historic street and alley grid, all of which is encouraged by the Comprehensive Plan. Staff does not have any concerns with the proposed subdivision's compliance with the Comprehensive Plan.
- E. The proposed amendment would not cause significant hardship or inconvenience for adjacent or neighboring landowners or tenants. By reducing the number of lots from 16 to 13, the proposed subdivision reduces the density and intensity of use of the overall property compared to the 16 dwelling units allowed by-right with the existing lots. With this reduction in expected intensity, the impact on neighboring properties is reduced. Staff does not find that any hardships, inconveniences, or detriments are created by the proposed subdivision.
- F. The proposed amendment would not be likely to prove detrimental to the public health, safety or welfare of city residents. There are waste rock piles visible on neighboring vacant properties, as shown in the above photos. Staff contacted the Colorado Dept. of Public Health and Environment (CDPHE) to confirm if there were any soil contamination issues related to this property. Per CDPHE, this property is outside of any active Superfund Operable Units (OUs). The nearby piles are under CDPHE Institutional Controls (IC), but there are not any ICs that would apply to the proposed subdivision and development because the development will not disturb the nearby piles.

Other/Miscellaneous: The proposed subdivision was referred to the Parkville Water District, the Leadville Sanitation District, and Xcel Energy. At the time of this report, no comments from these utilities were received by staff. Staff has included a Condition of Approval that all utilities, including but not limited to water, sewer, electric, natural gas, and telecommunications shall be installed per the utility provider specifications, and the applicant shall dedicate any utility easement required by any utility provider.

#### Recommendation

Staff has evaluated this application for compliance with Title 16 Subdivision Regulations and Title 17 Zoning of the Leadville Municipal Code. Staff finds the proposal complies with these titles. Staff recommends the Planning and Zoning Commission recommend the City Council approve the Strayhorse Addition, Block 16, Lots 1-16 Plat Amendment, PL-2022-0726; located at 601-631 E. 8th St., along with the attached Findings and Conditions.

<u>Recommended motion:</u> "I move the Planning and Zoning Commission recommended the City Council approve the Strayhorse Addition, Block 16, Lots 1-16 Plat Amendment, PL-2022-0726; located at 601-631 E. 8th St., along with the attached Findings and Conditions.

#### CITY OF LEADVILLE

Strayhorse Addition, Block 16, Lots 1-16 Plat Amendment Block 16, Lots 1-16, Strayhorse Addition Plat Amendment PL-2022-0726

#### **FINDINGS**

- 1. The proposed amendment meets or satisfies all applicable requirements of Title 16 of the Leadville Municipal Code.
- 2. The proposed amendment conforms to all applicable requirements for the zone district(s) in which the property is located.
- 3. The proposed amendment substantially conforms to all other applicable requirements of the code and all regulations promulgated by the city.
- 4. The proposed subdivision substantially conforms to the goals and policies of the Leadville comprehensive plan, to the extent that such goals and policies do not conflict with provisions or requirements of the code and to the extent that such goals and policies set forth requirements which are sufficiently specific to permit the planning and zoning commission or city council to decide that such subdivision meets or fails to meet such goal or policy.
- 5. The proposed amendment would not cause significant hardship or inconvenience for adjacent or neighboring landowners or tenants.
- 6. The proposed amendment would not be likely to prove detrimental to the public health, safety or welfare of city residents.
- 7. This approval is based on the staff report dated **September 20, 2022** and findings made by the City Council with respect to the project. Your project was approved based on the proposed design of the project and your acceptance of these terms and conditions imposed.
- 8. The terms of approval include any representations made by you or your representatives in any writing or plans submitted to the City of Leadville, and at the hearing on the project held on **September 28**, **2020** and **October 4**, **2022** as to the nature of the project. In addition to Commission minutes, the audio of the meetings of the Commission are recorded.

#### **CONDITIONS**

- 1. The Final Plat of this property may not be recorded unless and until the applicant accepts the preceding findings and following conditions in writing and transmits the acceptance to the City of Leadville.
- 2. If the terms and conditions of the approval are violated, the City, in addition to criminal and civil judicial proceedings, may, if appropriate, refuse to record the Final Plat, issue a stop order requiring the cessation of any work being performed under this permit, revoke this permit, require removal of any improvements made in reliance upon this permit with costs to constitute a lien on the property and/or restoration of the property.
- 3. The terms and conditions of this permit are in compliance with the statements of the staff and applicant made on the staff report and application.
- 4. Applicant shall construct the subdivision according to the approved subdivision plan, and shall be responsible for and shall pay all costs of installation of public roads and all improvements including revegetation, retaining walls, and drainage systems. All construction shall be in accordance with City regulations.
- 5. This permit contains no agreement, consideration, or promise that a certificate of occupancy or certificate of compliance will be issued by the City. A certificate of occupancy or certificate of compliance will be issued only in accordance with the City's planning requirements/codes and building codes.
- 6. Applicant shall install an address sign identifying all residences served by a private drive posted at the intersection with the primary roadway.
- 7. All utilities, including but not limited to water, sewer, electric, natural gas, and telecommunications shall be installed per the utility provider specifications, and the applicant shall dedicate any utility easement required by any utility provider.

#### PRIOR TO RECORDING OF PLAT

- 8. Applicant shall submit and obtain approval from Town staff of a plat that meets City subdivision requirements and the terms of the plat approval.
- 9. Applicant shall provide land dedication or fee-in-lieu payment to the Lake County School District per Ordinance 5, Series 2021.
- 10. Applicant shall submit a drainage plan to the City, prepared by an Engineer licensed in the State of Colorado, for all subdivided lots specifying top-of-wall elevations for all building foundations and directing drainage away from all structures. Drainage plan shall be approved by the Planning Official.

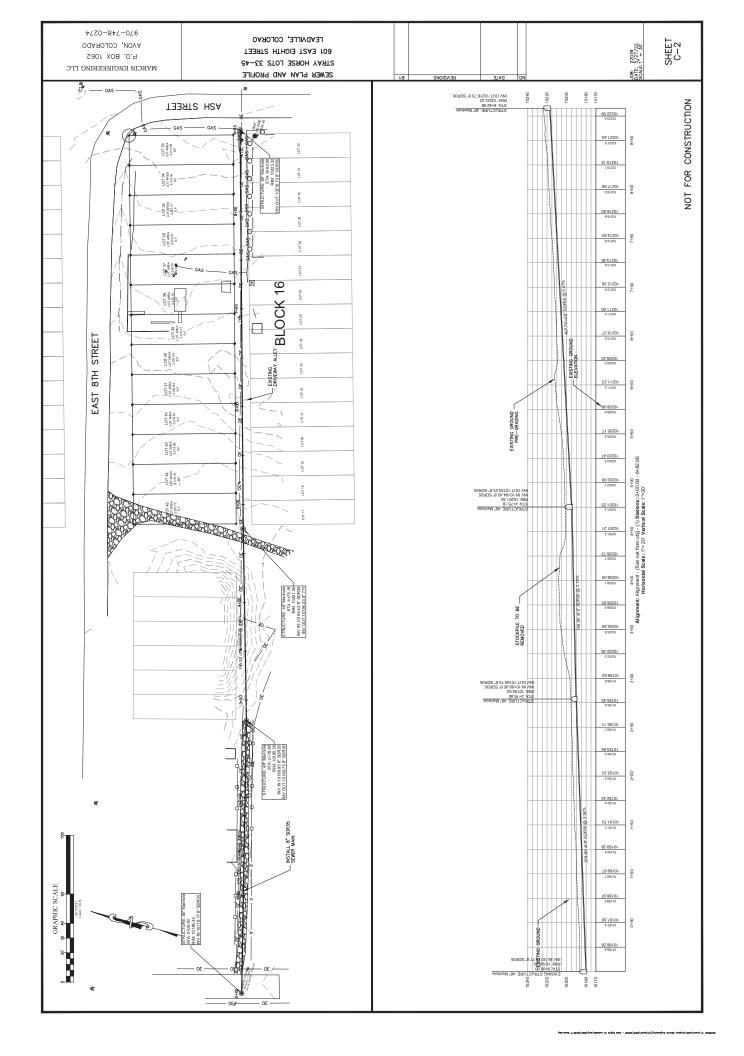


#### **GENERAL APPLICATION FORM**

|  | Application File No |  |  |  |  |  |  |  |
|--|---------------------|--|--|--|--|--|--|--|
| 1) ACTION REQUESTED  |                     |  |  |  |  |  |  |  |
| Rezoning Subdivision Approval Sketch Plan Preliminary Plan Final Plat Plat Correction Plat Amendment Plat Vacation Easement Vacation Subdivision Exemption Certif. of Appropriateness Lot Consolidation Other Action(s) (specify)  2) APPLICANT STATUS |                     | Variance Sign Variance Performance/Other Bond Temporary Use Permit Petition for Time Extension Zoning Text Amendment Comprehensive Plan Amendment Conditional Use Permit(s) CUP/Other CUP/Travel Trailer Park CUP/Mobile Home Park Lot Line Adjustment |  |  |  |  |  |  |
| Date of Application: 7/26/2022  Received by: Loci Tye  Application Fees Required: \$13500  |                     |  |  |  |  |  |  |  |
| Date Fee Paid: 1/26/22 Respt \$10.000150   |                     |  |  |  |  |  |  |  |
| Date(s) App. Acted On:   | Action Taken:       |  |  |  |  |  |  |  |
| 3) APPLICANT AND OWNER INFORMATION  Name of Applicant: Jeremy Paddock  Property Address: 601-631 e 8th St., Leadville, CO, 80461   |                     |  |  |  |  |  |  |  |

| Address: 8447 Burning Tree Dr., Franktown, CO 80116 Telephone: 9516521445  * List Landowner(s) individually if other than applicant  4) SUMMARY OF APPLICATION  Land Area Included Within the Scope of This Application: Location of Land: lots 1-16 block 16 Stray Horse Addition Existing Zoning Districts: Proposed New District(s): Number of Existing Lots: 16 Number of Proposed Lots: 13 Number of Proposed Development 13 Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  | Mailing Address of Applicant if other than property address:  3070 Furthermore Pt., Castle Rock, CO 80108   |  |  |  |  |  |  |  |  |
|--|---|--|--|--|--|--|--|--|--|
| Land Owner*: Chris & Rebekah Moll Address: 8447 Burning Tree Dr., Franktown, CO 80116 Telephone: 9516521445  * List Landowner(s) individually if other than applicant  4) SUMMARY OF APPLICATION  Land Area Included Within the Scope of This Application: Location of Land: lots 1-16 block 16 Stray Horse Addition Existing Zoning Districts: Proposed New District(s): Number of Existing Lots: 16 Number of Proposed Lots: 13 Number of Proposed Dwelling: 13 Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  | Telephone: 7206360530   |  |  |  |  |  |  |  |  |
| Address: 8447 Burning Tree Dr., Franktown, CO 80116 Telephone: 9516521445  * List Landowner(s) individually if other than applicant  4) SUMMARY OF APPLICATION  Land Area Included Within the Scope of This Application: Location of Land: lots 1-16 block 16 Stray Horse Addition Existing Zoning Districts: Proposed New District(s): Number of Existing Lots: 16 Number of Proposed Lots: 13 Number of Proposed Dowelling: 13 Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits   |   |  |  |  |  |  |  |  |  |
| * List Landowner(s) individually if other than applicant  * List Landowner(s) individually if other than applicant  4) SUMMARY OF APPLICATION  Land Area Included Within the Scope of This Application: Location of Land: lots 1-16 block 16 Stray Horse Addition Existing Zoning Districts: Proposed New District(s): Number of Existing Lots: 16 Number of Proposed Lots: 13 Number of Proposed Develling: 13 Proposed Average Lot Size: 3220 soft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  |   |  |  |  |  |  |  |  |  |
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| Land Area Included Within the Scope of This Application: Location of Land: lots 1-16 block 16 Stray Horse Addition Existing Zoning Districts: Proposed New District(s): Number of Existing Lots: 16 Number of Proposed Lots: 13 Number of Proposed Dwelling: 13 Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  | * List Landowner(s) individually if other than applicant  |  |  |  |  |  |  |  |  |
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| Existing Zoning Districts: Proposed New District(s): Number of Existing Lots: 16 Number of Proposed Lots: 13 Number of Proposed Dwelling: 13 Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits   | Location of Land: lots 1-16 block 16 Stray Horse Addition   |  |  |  |  |  |  |  |  |
| Number of Existing Lots: 16 Number of Proposed Lots: 13 Number of Proposed Dwelling: 13 Proposed Average Lot Size: 3220 soft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  | Existing Zoning Districts:  |  |  |  |  |  |  |  |  |
| Number of Proposed Lots: 13  Number of Proposed Dwelling: 13  Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  | Proposed New District(s):   |  |  |  |  |  |  |  |  |
| Number of Proposed Lots: 13  Number of Proposed Dwelling: 13  Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  | Number of Existing Lots: 10   |  |  |  |  |  |  |  |  |
| Proposed Average Lot Size: 3220 sqft  If this is a Variance Request, Type and Cause of Non-conformance:  Will the Proposed Development Require any State or Federal Permits  | Number of Proposed Lots: 13   |  |  |  |  |  |  |  |  |
| Will the Proposed Development Require any State or Federal Permits (Yes/No) If yes, which Permits: Additional Pertinent Information:   5) CERTIFICATION BY THE APPLICANT  I hereby state that this application is made with full knowledge of the design standards, procedures, disclaimers (see especially Titles 17.06 and 17.30.040) and other provisions of the Leadville Zoning Ordinance/Municipal Code pertaining to this application:  Signature of Applicant:   |   |  |  |  |  |  |  |  |  |
| Will the Proposed Development Require any State or Federal Permits   | Proposed Average Lot Size: 3220 sqft  |  |  |  |  |  |  |  |  |
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| procedures, disclaimers (see especially Titles 17.06 and 17.30.040) and other provisions of the Leadville Zoning Ordinance/Municipal Code pertaining to this application:  Signature of Applicant:  Date:  | 5) CERTIFICATION BY THE APPLICANT   |  |  |  |  |  |  |  |  |
| 6) FINAL ACTION  | procedures, disclaimers (see especially Titles 17.06 and 17.30.040) and other provisions of the Leadville Zoning Ordinance/Municipal Code pertaining to this application: |  |  |  |  |  |  |  |  |
| 6) FINAL ACTION  | Signature of Applicant: Date:   |  |  |  |  |  |  |  |  |
| 6) FINAL ACTION  |   |  |  |  |  |  |  |  |  |
|  | 6) FINAL ACTION   |  |  |  |  |  |  |  |  |
| authority:   | ☐ Approved ☐ Conditionally Approved or ☐ Denied by the authorized Leadville permitting authority:   |  |  |  |  |  |  |  |  |
| Name: Signature:   | Nome: Signature:  |  |  |  |  |  |  |  |  |
| Name: Signature: Date:   | Title: Date:  |  |  |  |  |  |  |  |  |





MARCIN ENGINEERING LLC Work M. L.W. P. ThESE SPECING. PLATE WE childhold and cheedah. No lodd bodg to come to be need to the most of a second second to the childhold and second se Those area designated as "outlots" are hereby excluded from any development and are exerved for postile for possible future subdivision except as more overpress stated in a CITy-approved subdivision improvements agreement. Any future uses and development of the property of the property of the property of the contract of the contract with the CITy of Leadwise Subdivision Regulations. 6) This survey was performed with the old of a client supplied title commitment created by the Title company of the Folders, with commitment number 2002228—c edded April 1922 at 750 arm, Tills survey does not represent on insependent document search for coversely, assements, and right of very one office on the client supplied title for commitment and doove referenced part for this information. 3) Basis of bearings: Bearings are based on the North property line of lots 1 through 16, Block 16, Stroy lines Addition to Loadville, bearing N741800°E and being monumented on the west by an 1 ½ Auminum Cop LS. Illegible and the East by a No. 5 Rebar as shown hereon. 4, Left P. Curror. Or Petralando Land Surapez h I Rata of Goldons, do breaty carlly that has LOT I Land ALL SURANTE, BLOCK (LOTS in FINELOR) I Land ALL SURANTE, BLOCK (LOTS in FINELOR) I Land ALL SURANTE, BLOCK (LOTS in FINELOR) I Land Petralando I Land Carlo ameny petrodered by Comproper B. and Bert carlly of a survey performed by me or under my direct supervision, responsibility on direction, i further early hand but Lot Live Amendment Polit is in conformance with 38–51 CAS, and standard survey methods procision in the one of the time of this survey. 4) The boundary dimensions, easements, and rights of way shown hereon are per the record plat for the subject property. 2) The sole purpose of this plat is to resubdivide Lots 1-16, Block 16, Stray Horse Addition to Leadville into Lots 1R-13R. P.O. BOX 1062 AVON, CO 81620 (970) 748-0274 (970) 748-9021 FAX in Witness Whereof, we do hereunto set our hands and seals this 9) Address - 601-631 East 8th Street, Leadville 5) Monumentation as indicated hereon. this 7) Lineal Units: U.S. Survey Feet. 1) Survey Date: May 5, 2022. ë SURVEYOR'S CERTIFICATE: Christopher B. Moll, Owner John R. Curran, PLS 28267 Colorado Registered Professi Land Surveyor LOT LINE AMENDMENT PLAT OF STRAY HORSE ADDITION TO LEADVILLE BLOCK 16, LOT'S 1R THROUGH 13R City of Leadville, County of Lake, State of Cobrado Rebekah N. Moll, Owner pefore Mitness my hand and DRAWNG NO. PLAT State of Colorado DATE: 09/21/22 City of Leadville County of Lake Notary Public EAST TTH STREET | оческер вн. ЛРС DRAWN BY: DWS ASH STREET LOT 32 PURPOSE NOTE:
The purpose of this Lot Line Amendment Plot is to adjust the the property lines between Lots 1 through 16, reducing the previously recorded 16 lots into 15 lots as shown hereon, creding lots IR through 13R. LOT 31 LOT 30 SET 15" DIAMETER ALUMINUM CAP LS 37 ON A#5 REBAR △ FOUND MONUMENT AS DESCRIBED BY THIS PLAT (TYP) Locate in Section 24, Township 9 South, Range 80 West of the 6th Principal Meridian SYMBOL LEGEND LOT 29 • 101 28 LOT LINE VACATED BY THIS PLAT (TYP) 10121 STRAY HORSE ADDITION TO LEADVILLE LOT 4R LOT AREA LOT AREA 3263 318 F BLOCK 16, LOTS 1R THROUGH 13R City of Leadville, County of Lake, State of Colorado BLOCK 16 101 26 APPROVED by the City of Leadville Planning Official and approved for recordation with the Lake County Clerk and Recorder's Office pursuant to the Leadville Municipal Code on this 2022 and is duly recorded LOT 25 LOT LINE AMENDMENT PLAT OF EAST STHEET 30.58 W 77. S 7478 50 W 400.00 S 74.18 00 W 400.00 d in my office at LOT BR LO LOT 24 17418'00" E 400.00' (PLAT) 17418'00" E 397.58 130.5 N7418'00" E 397.58 GRAPHIC SCALE LOT LINE CREATED BY THIS PLAT 101 23 COUNTY CLERK AND RECORDER'S CERTIFICATE. I hereby certify that this Plat was filed for CITY OF LEADVILLE PLANNING CERTIFICATE: City of Leadville Planning Official County Clerk or Deputy County Clerk day of 10122 30.58 LOT LINE CREATED BY THIS PLAT day of OT 21 m, on this By: BLOCK9 Title Company does hereby certify that it has examined the Title to all lands shown upon this Plat and that Title to such liens, taxes and encumbrances.

Title Selection N. Mail and are free and clear of all liens, taxes and encumbrances. Lot 1 through 16, Block 16, Stray Horse Addition to Leadwille, Town of Leadwille, County of Lake, State of Colorado, per the plat thereof dated August 17, 1880. A.D., 2022. NOTICE: According to Colorado law you MUST commence any legal action based upon any defect in this survey, within three-years after you. This discovered such defect, in no event, may any after you after discovered such defect, in no event, may any after that one of the commender more applicable. This survey be commended more than ten years from the date of cartification shown hereon. 104.80' N1513'09"W N 15:42'00" W 105:00' (PLAT) NORTH ORANGE STREET day of 11 107 LEGAL DESCRIPTION: DILE CERTIFICATE: except as follows: Oated this

MARCIN ENGINEERING LLC Work H. Lucy P. THESE RECEIVES, TANT M. Controller to and theelah in Mulbering the control of the standards drown how control to lond to the did not be
been delicated and the control of the control o Those area designated as "outlots" are hereby excluded from any development and are exerved for postile for possible future subdivision except as more overpress stated in a CITy-approved subdivision improvements agreement. Any future use and development of the post outlot state in the legal care and advision and CITy-approval in accordance with the CITy of Leadwise Subdivision Regulations. 3) Basis of bearings: Bearings are based on the North property line of lots 1 through 16, Block 16, Stroy Horse Addition to Leadville, bearing NY418'OVE and being monumented on the vest by an 1 2\* Aluminum Cop L.S. Illegible and the East by a No. S Rebor as shown hereen. 6) This survey was performed with the old of a client supplied title commitment created by the Title company of the Folders, with commitment number 2002228—c edded April 102 of 1750 arm, Tills survey does not represent on insependent document search for covereinty, and parties of supplied to the profit of the commitment of any other search of the commitment and doove referenced plot for this information. 4) The boundary dimensions, easements, and rights of way shown hereon are per the record plat for the subject property. July R. Curron, a Professional Land Stowers' in the State of Colorado, do hereby earlity that this sub-bodied part was prepared for Chitatopher B. and Reschoff N. Mol and its the result of a survey performed by me or under my direct supervision, responsibility and checking. I further earlity from this Lot Lie Adjatiment fold is a conformance with 39–51 C.R.S. and standard arraymy methods procliced in the area of the time of this survey. 2) The sole purpose of this plot is to resubdivide Lots 1-16. Block 16, Stray Horse Addition to Leadville into Lots 33-45, thus creating the Moll Subdivision. P.O. BOX 1062 AVON, CO 81620 (970) 748-0274 (970) 748-9021 FAX In Witness Whereof, we do hereunto set our hands and seals this 9) Address - 601-631 East 8th Street, Leadville 5) Monumentation as indicated hereon. this 7) Lineal Units: U.S. Survey Feet. 1) Survey Date: May 5, 2022. ë John R. Curran, PLS 28267 Colorado Registered Professiond Land Surveyor SURVEYOR'S CERTIFICATE: Christopher B. Moll, Owner RESUB OF BLOCK 16, LOTS 1 THROUGH 16 STRAY HORSE ADDITION TO LEADVILLE City of Leadville, County of Lake, State of Cobrado Rebekah N. Moll, Owner pefore Mitness my hand and PLAT State of Colorado DATE: 06/20/22 City of Leadville County of Lake Notary Public EAST TTH STREET | оческер вн. ЛРС DRAWN BY: DWS ASH STREET LOT 32 PURPOSE NOTE: The property of this Lot Line Adjustment Plot is to adjust the the property lines between Lots 1 through 16; reducing the previously recorded 16 lots into 13 lots as shown hereon, creating lots 33 through 45. LOT 31 1,0130 SET 15" DIAMETER ALUMINUM CAP LS 37 ON A#5 REBAR △ FOUND MONUMENT AS DESCRIBED BY THIS PLAT (TYP) STRAYHORSE ADDITION TO LEADVILLE Locate in Section 24, Township 9 South, Range 80 West of the 6th Principal Meridian SYMBOL LEGEND LOT 29 • A RESUBDIVISION OF BLOCK 16, LOTS 1 THROUGH 16 LOT 28 LOT LINE VACATED BY THIS PLAT (TYP) 1701 City of Leadville, County of Lake, State of Colorado BLOCK 16 101 26 APPROVED by the City of Leadville Planning Official and approved for recordation with the Lake County Clerk and Recorder's Office pursuant to the Leadville Municipal Code on this 2022 and is duly recorded 101 25 MOLL SUBDIVISION LOT LINE ADJUSTMENT PLAT EAST STHEET 30.58 W 307.71 S 7478'00 W 400.00 S 74'18'00 W 400.00 d in my office at LOT 38 LOT MRRA LOT MRRA LOT 24 17478'00" E 400.00" (PLAT) 17478'00" E 397.58 130.5 N7478'00" E 397.58 GRAPHIC SCALE LOT LINE CREATED BY THIS PLAT 1,0123 COUNTY CLERK AND RECORDER'S CERTIFICATE. hereby certify that this Plat was filed for CITY OF LEADVILLE PLANNING CERTIFICATE: City of Leadville Planning Official County Clerk or Deputy County Clerk day of 1,0122 30.58 LOT LINE CREATED BY THIS PLAT day of OT 21 m, on this By: BLOCK 9 Title Company does hereby certify that it has examined the Title to all lands shown upon this Plat and that Title to such lands is vested in Penn Driller and Amy Driller free and alear of all items, taxes and encountrances. Lot 1 through 16, Block 16, Stray Horse Addition to Leadwille, Town of Leadwille, County of Lake, State of Colorado, per the plat thereof dated August 17, 1880. A.D., 2022. NOTICE: According to Colorado law you MUST commence any legal action based upon any defect in this survey, within three-years after you. This discovered such defect, in no event, may any after you after discovered such defect, in no event, may any after that one of the commender more applicable. This survey be commended more than ten years from the date of cartification shown hereon. 104.80' N1513.09"N (PLAT) N 15:42:00" N 105.00' (PLAT) NORTH ORANGE STREET day of LEGAL DESCRIPTION: 11 107 DILE CERTIFICATE: except as follow: Oated this







MAIN LEVEL AREA PLAN 1/8" = 1'-0"

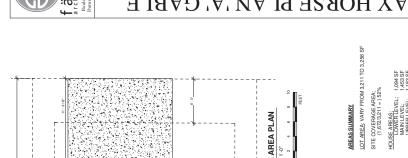


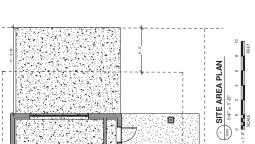












PROPERTY LINE

0



HOUSE AREAS: LOWER LEVEL; 1,094 SF NANN LEVEL; 1,453 SF UPPER LEVEL; 1,183 SF TOTAL; 3,730 SF UPPER LVL DECK; 489 SF

C LOWER LEVEL AREA PLAN

IMPERVIOUS SURFACE (18) AREAS.
PATON, WAN. 2028 F.
PATON, WAN. 2028 F.
TOTAL, SURFACE.
TOTAL, SURFACE.
HOUSE AREA. 1 (A72 SF
TOTAL, 227 SF
TOTAL, 227 SF

UPPER LEVEL AREA PLAN

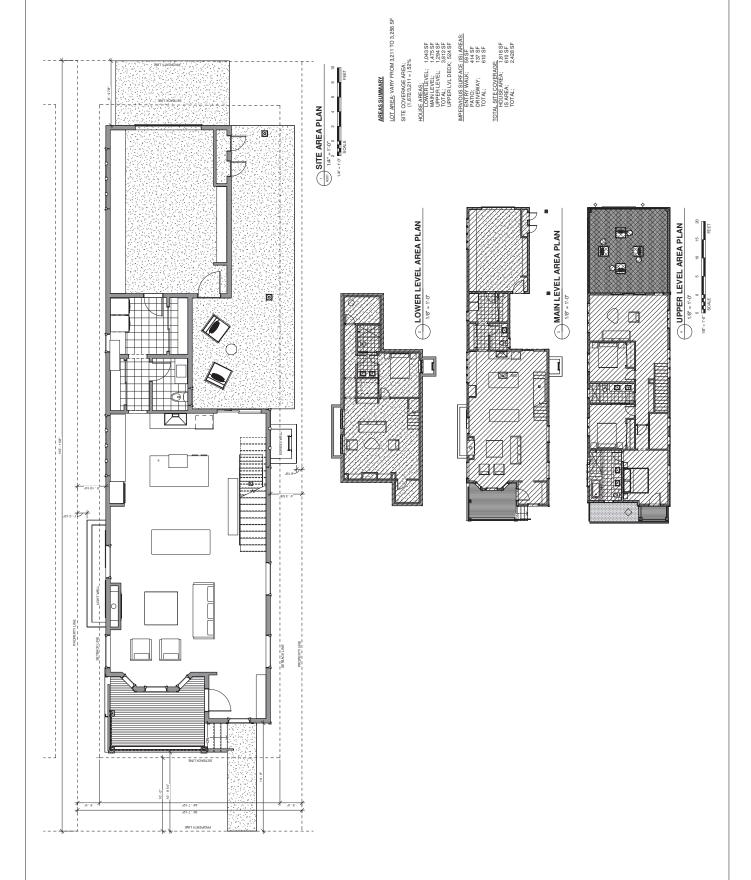
STRAY HORSE PLAN'A' GABLE

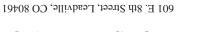
601 E. 8th Street, Leadville, CO 80461

A003

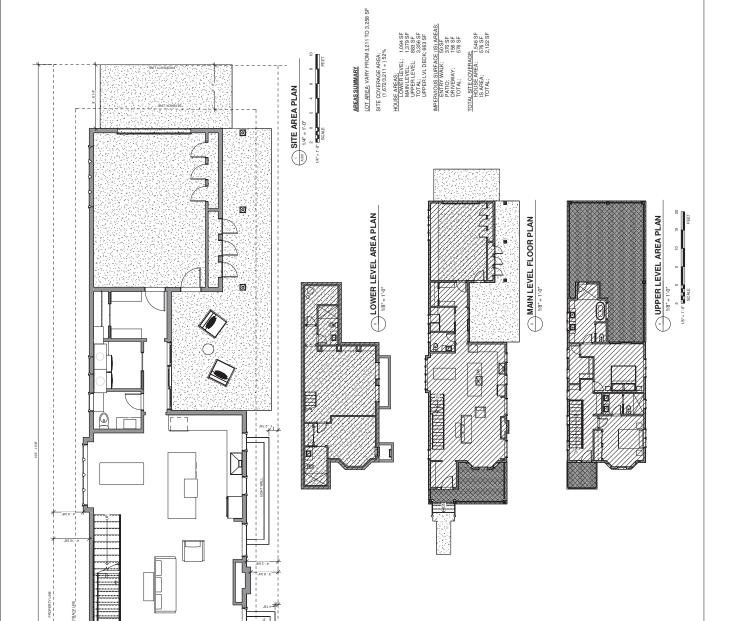
### **2TRAY HORSE PLAN 'B' GABLE**













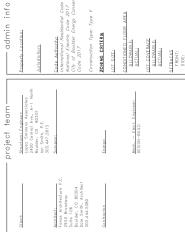
## STRAY HORSE PLAN'A'

RESIDENTIAL BUILDING CODE OVERVIEW

## A001

# fänas architecture Boulder 303,444,5380 Durango 970,476,5380

## For Permit & Construction Issue Date



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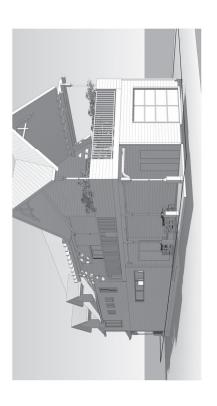
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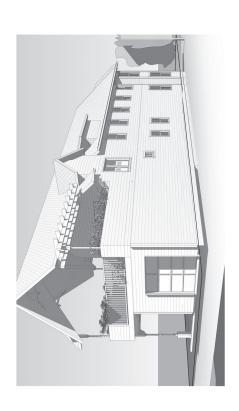
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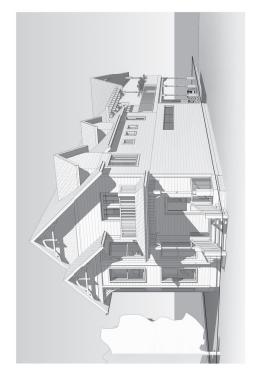
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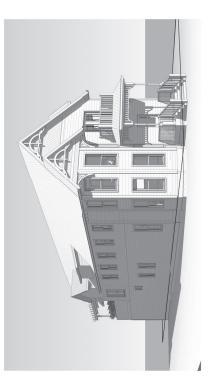
EXTERIOR BLEVAL REFERBNCE

STRAY HORSE PLAN 'A' GABLE





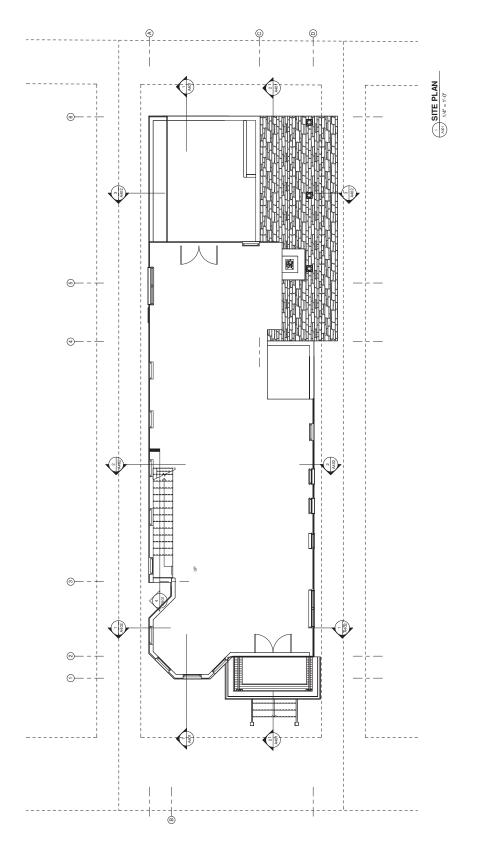








STRAY HORSE PLAN'A'













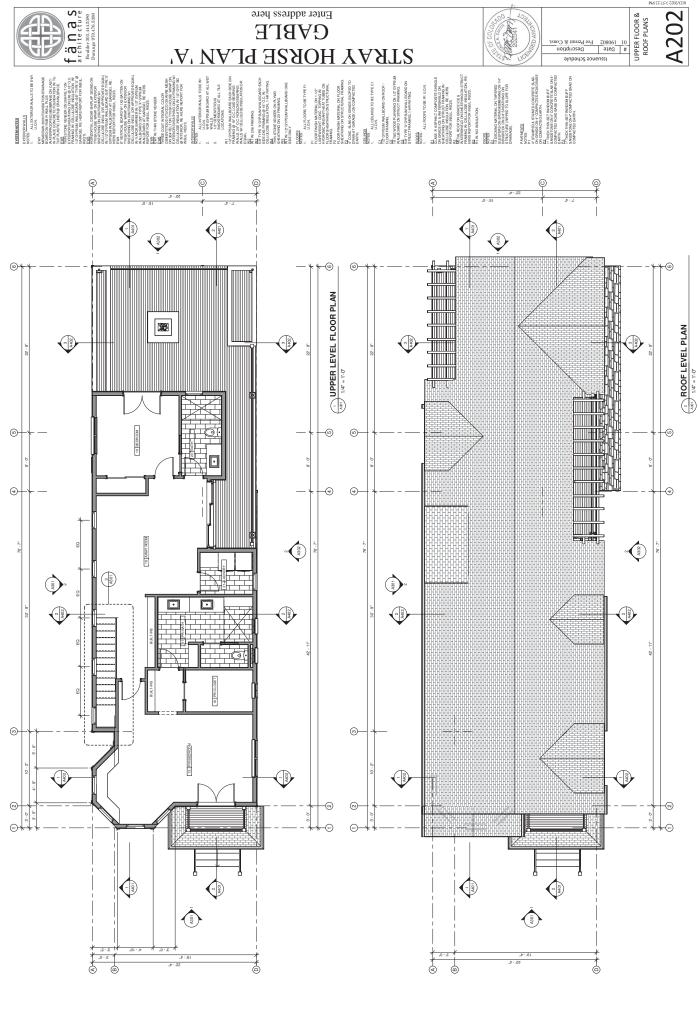
#### **CYBLE ZLKAY HORSE PL**



A201 LOWER & MAIN FLOOR PLANS

fänas architecture Boulder 303.444.5380 Durango 970.476.5380

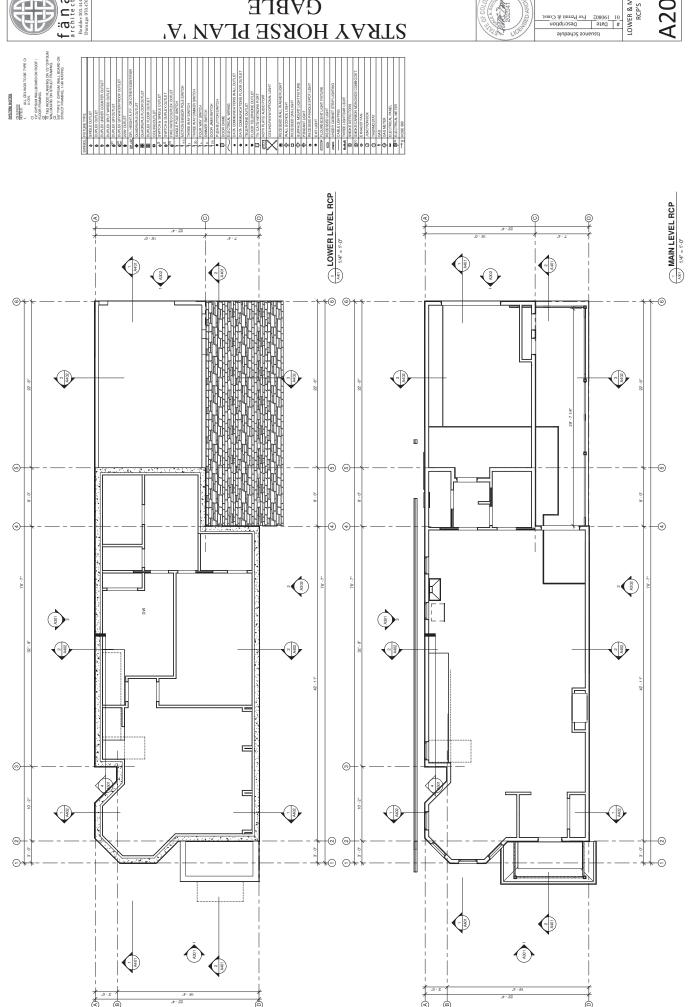
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UPPER FLOOR & ROOF PLANS

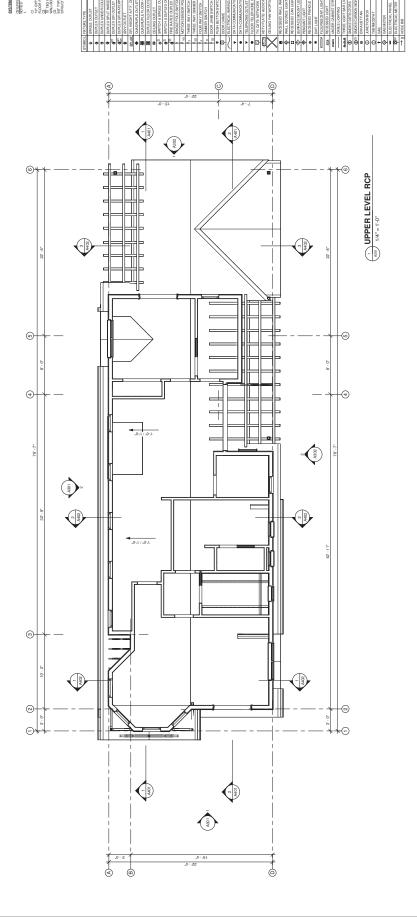
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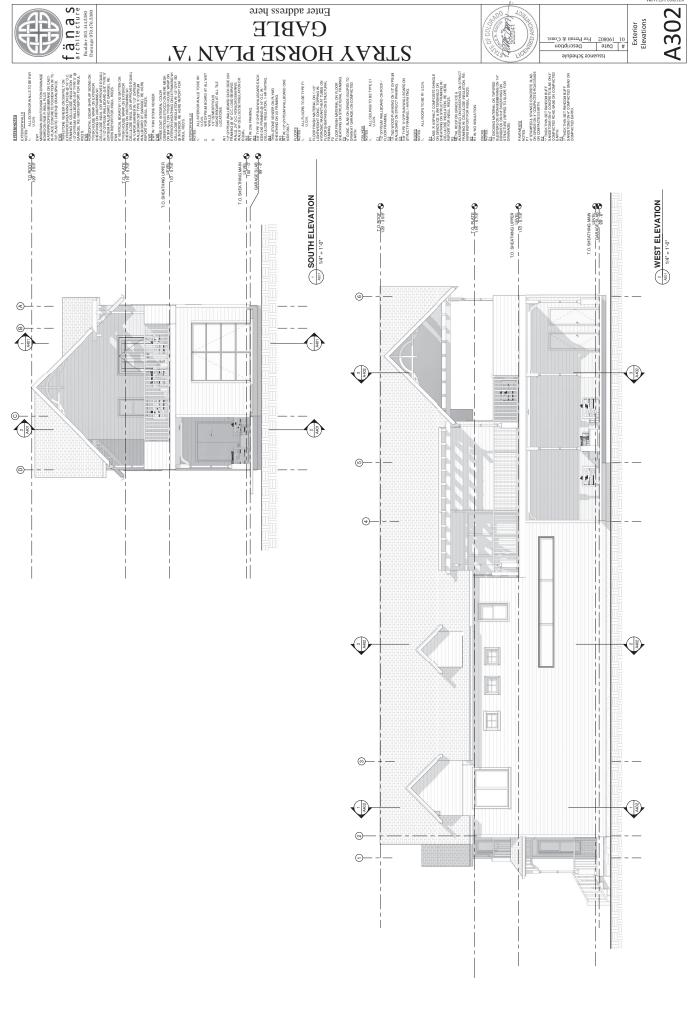




GABLE Enter address here

Exterior Elevations

A301



Enter address here

**A302** 202124 PM Exterior Elevations

f ä n a S architecture Boulder 303.444.5380 Durango 970.476.5380

STRAY HORSE PLAN 'B' GABLE

#### STRAY HORSE PLAN 'B' GABLE

For Construction Issue Date

ZONING CRITERIA Structure I Enginear Lopez Smolens Associates 2400 Central Ave., A-1 Nort Boulder, Co. 80301 Ion Smith, P.E. 303,447,2813 project team

drawing symbols

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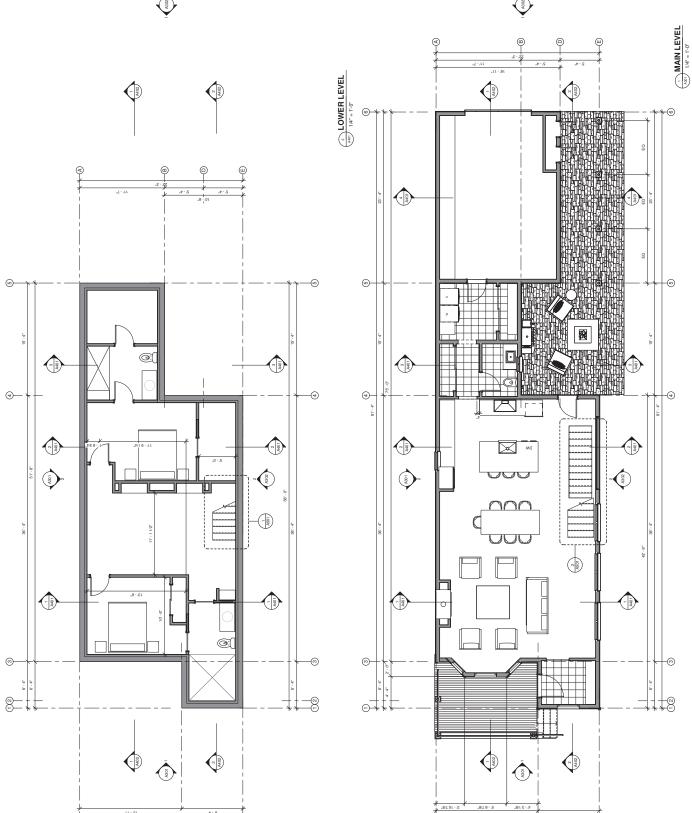








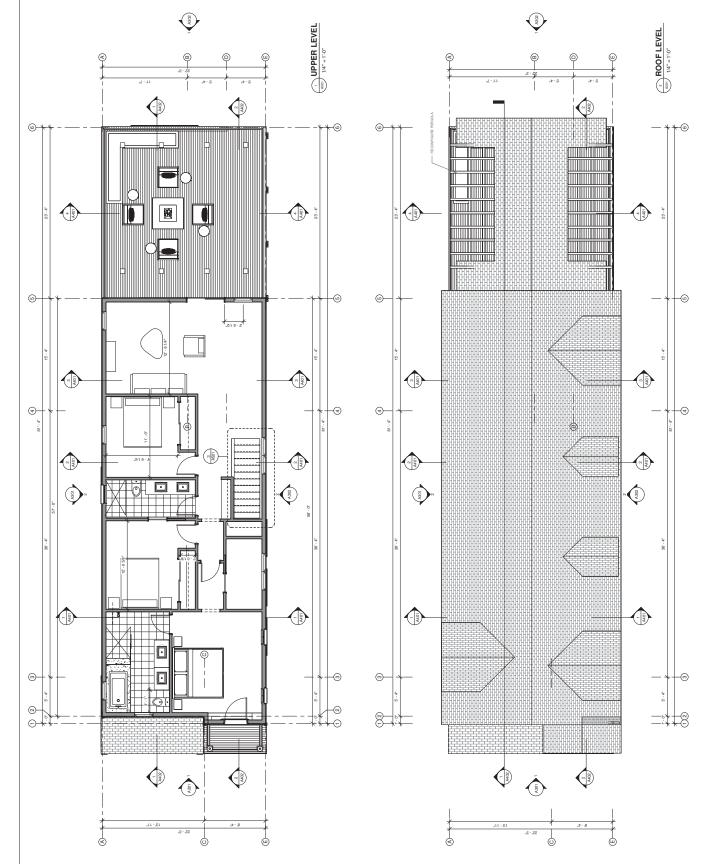




#### **ZLKAY HORSE PLAN 'B' GABLE**

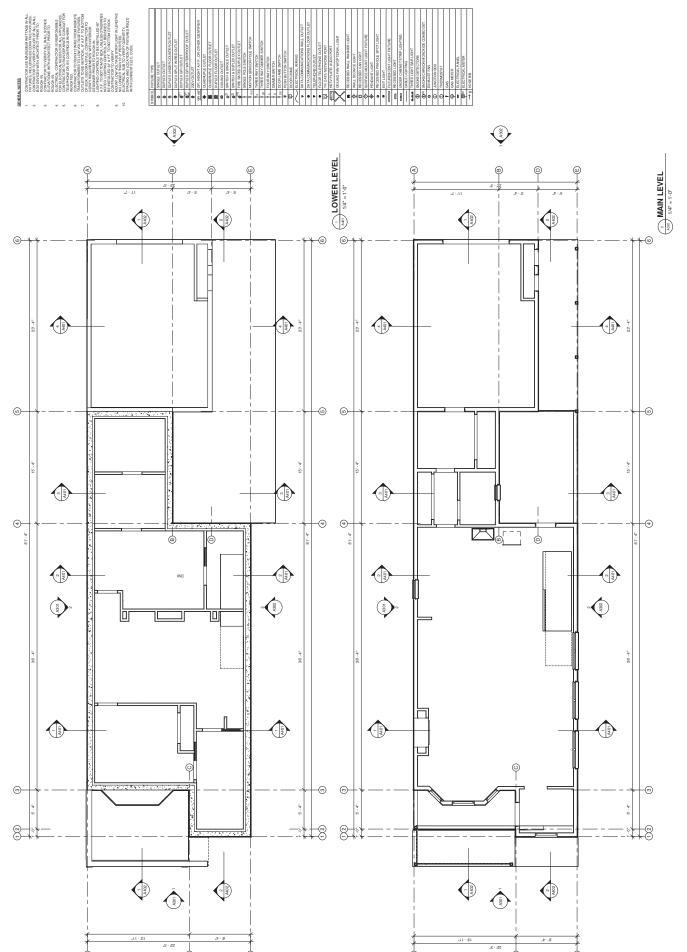






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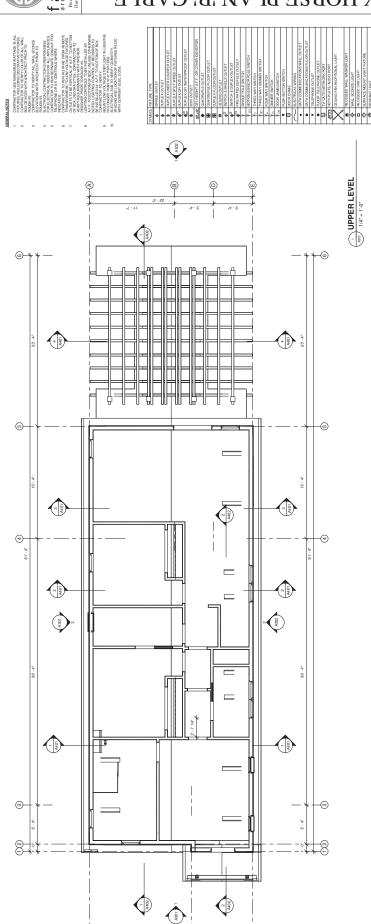




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#### **ZLKAY HORSE PLAN 'B' GABLE**

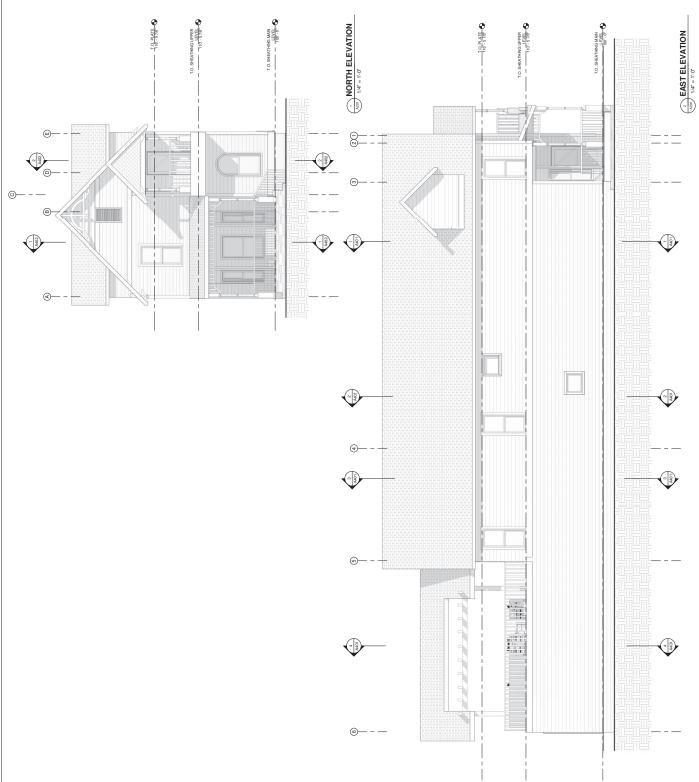




## **ZLKAY HORSE PLAN 'B' GABLE**







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SOUTH ELEVATION

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fänas architecture Boulder 303.444.5380 Durango 970.476.5380

project team

For Construction

Issue Date

ZONING CRITERIA Structural Engineer
Lopez Smolens Associates
2400 Central Ave., A=1 No Boulder, CO 80301
Ion Smith, P.E.
303,447,2813

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STRAY HORSE PLAN 'C' GABLE

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EXTERIOR BLEVAL REFERBNCE

STRAY HORSE PLAN 'C' GABLE

2015 INTERNATIONAL RESIDENTIAL BUILDING CODE OVERVIEW

fänas architecture Boulder 303.444.5380 Durango 970.476.5380

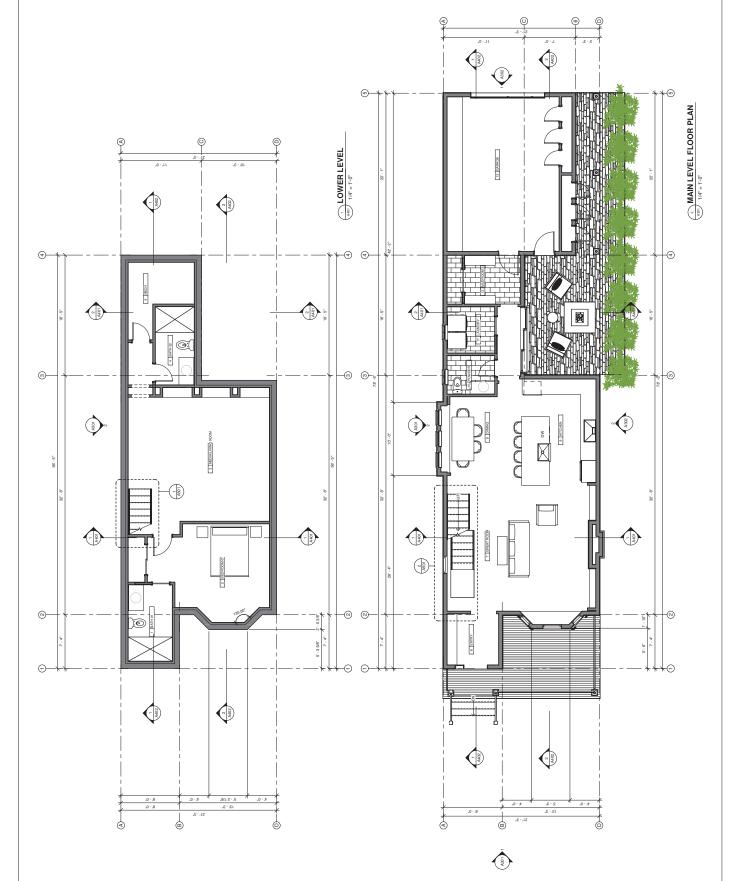
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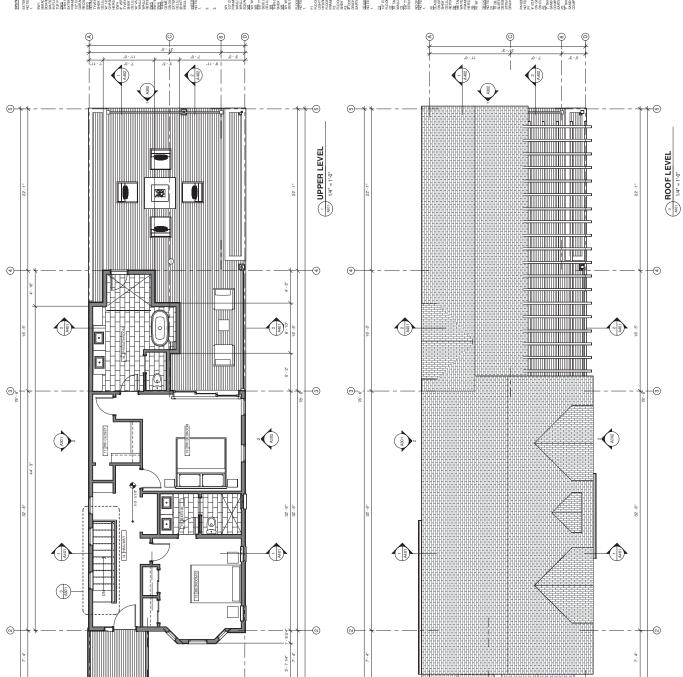








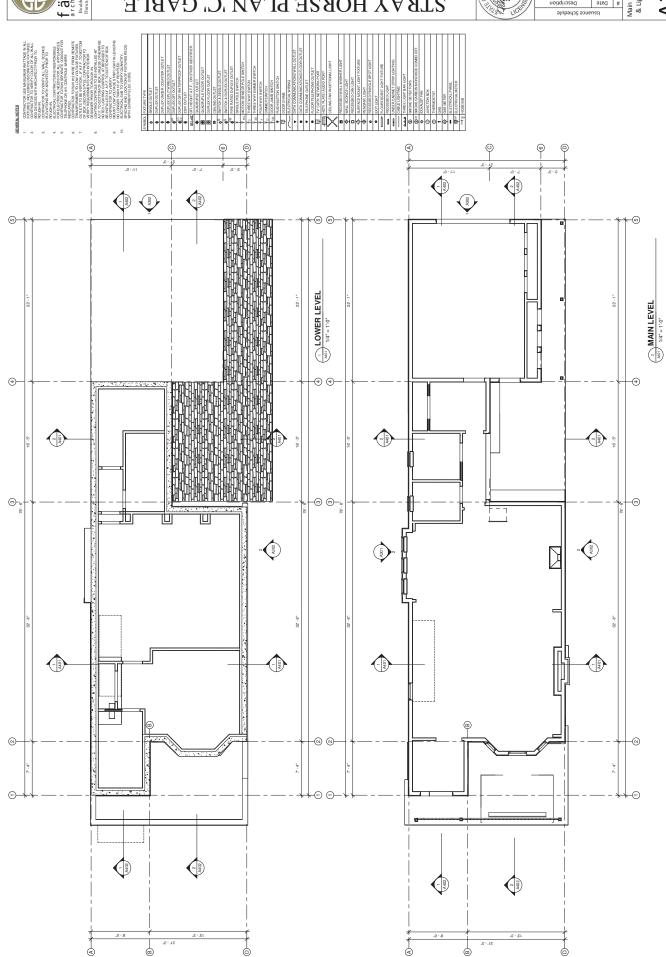








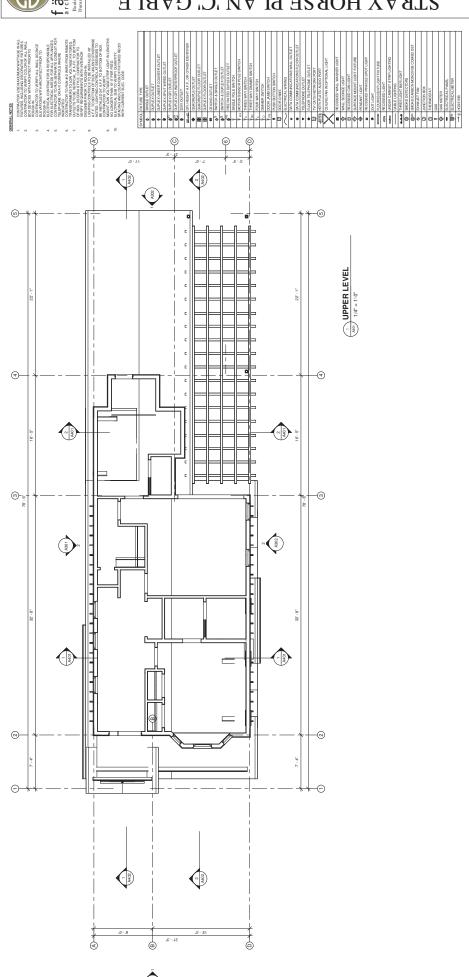






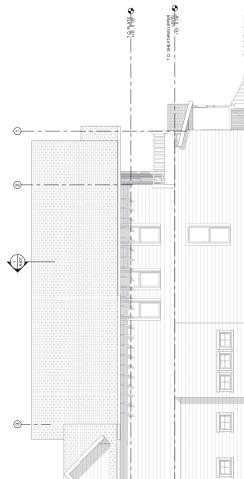
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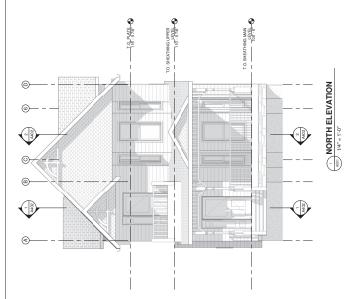




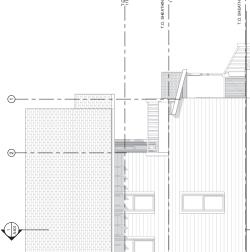
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fänas architecture Boulder 303.444.5380 Durango 970.476.5380

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SOUTH ELEVATION



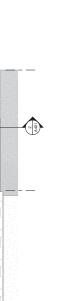
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## **AGENDA ITEM #9.A**

### CITY COUNCIL COMMUNICATION FORM

SUBJECT: Ordinance No. 9, Series of 2022: An Ordinance Amending Chapter 1.20 of the Leadville

Municipal Code Concerning Maximum Penalties for Municipal Code Violations, Imprisonment for Nonpayment of Fines, and Payment of Municipal Court Fines with

Insufficient Funds Checks (Second Reading)

PRESENTED BY: Christiana McCormick, City Attorney

October 4, 2022

| X_ORDINANCE |  |  |
|-------------|--|--|
| RESOLUTION  |  |  |
| MOTION      |  |  |
| INFORMATION |  |  |

#### I. REQUEST OR ISSUE:

MEETING DATE:

Before City Council for consideration is Ordinance No. 9, Series of 2022, (the "Ordinance"), which amends Sections 1.20.010, 1.20.030, and 1.20.040 of Chapter 1.20 of the Leadville Municipal Code ("Code"). The amendments in the Ordinance update the Code for consistency with current state law governing jail time for municipal code violations and for nonpayment of municipal court fines.

#### II. <u>BACKGROUND INFORMATION</u>:

City Council adopted this Ordinance with no amendments on first reading at its September 6, 2022 regular meeting.

Chapter 1.20 of the Code sets forth the general penalties for violations of the Code and includes several out-of-date sections that are not consistent with current state law. The City's municipal judge has ensured that the municipal court's practices are consistent with current state law, and this Ordinance brings the outdated Code sections in line with current state law as well. The municipal judge reviewed the Ordinance and had no comments.

There are three sections of Chapter 1.20 that the Ordinance would amend, if adopted:

<u>Section 1.20.010</u> sets the maximum monetary and jail time penalties for violations of the Code. The current maximum penalty for jail time under this section is one (1) year. Under Colorado Revised Statutes ("C.R.S.") § 13-10-113(1)(a), however, the maximum jail sentence for a municipal code violation is three hundred sixty-four (364) days. State law

changed from one year to 364 days in 2019, and the purpose was to eliminate the risk of deportation of foreign nationals who are convicted of lower-level state and municipal crimes. Federal immigration laws state that foreign nationals who are lawfully in the United States are subject to removal if convicted of a state or local crime that carries the potential for a one-year jail sentence. The Ordinance changes the maximum jail sentence under the Code from one (1) year to three hundred sixty-four (364) days.

- Section 1.20.030 establishes when a person may be jailed for nonpayment of a court fine. This section currently states that a person who has been convicted of a municipal code violation and fails to pay municipal court fines is subject to imprisonment, but the municipal judge must make a finding that the person had the ability to pay before sentencing the person to jail. This section must be updated to comply with C.R.S. § 18-1.3-702, which sets out a procedure courts must follow when imposing fines to ensure that defendants are not jailed for the inability to pay a court fine or fee. Under C.R.S. § 18-1.3-702, courts cannot sentence a defendant to jail for failing to pay a fine unless the court makes specific findings, after the defendant has received notice and a hearing on the matter, about the defendant's ability to pay, hardship to the defendant or the defendant's dependents, and whether the defendant made a good-faith effort to comply with the court order to pay the fine(s). The Ordinance amends the Code to ensure that it complies with state law by explicitly requiring the procedure in and referencing C.R.S. § 18-1.3-702.
- Section 1.20.040 currently requires the municipal court to immediately issue a bench warrant (an arrest warrant issued directly by a judge, usually when someone does not follow the rules of the court) if a person uses a check to pay a court fine and the check bounces because there are insufficient funds in the person's bank account to pay the fine. Because C.R.S. § 18-1.3-702 requires a specific procedure before a defendant can be jailed for nonpayment of a court fine as described in the paragraph above, the Ordinance amends this section of the Code to impose a fee for payment with insufficient funds checks and removes the requirement for the municipal court to jail the defendant. C.R.S. § 13-21-109 allows a fee of \$20.00 to be added to the amount due when a person uses an insufficient funds check to make a payment, and the fee for bounced checks in the Ordinance is \$20.00.

#### III. <u>FISCAL IMPACTS:</u>

N/A

#### **IV. LEGAL ISSUES:**

See Background section above.

#### V. <u>STAFF RECOMMENDATION:</u>

Staff recommends that City Council approve Ordinance No. 9, Series of 2022 on second reading.

#### VI. COUNCIL OPTIONS:

Council may take one of the following actions:

- 1. Adopt the Ordinance.
- 2. Adopt the Ordinance with amendments.
- 3. Table the Ordinance for further discussion and consideration.

#### VII. PROPOSED MOTION:

"I move to adopt Ordinance No. 9, Series of 2022, An Ordinance Amending Chapter 1.20 of the Leadville Municipal Code Concerning Maximum Penalties for Municipal Code Violations, Imprisonment for Nonpayment of Fines, and Payment of Municipal Court Fines with Insufficient Funds Checks <u>on second reading</u>."

#### VIII. ATTACHMENTS:

Ordinance No. 9, Series of 2022

#### CITY OF LEADVILLE, COLORADO ORDINANCE NO. 9 SERIES OF 2022

# AN ORDINANCE AMENDING CHAPTER 1.20 OF THE LEADVILLE MUNICIPAL CODE CONCERNING MAXIMUM PENALTIES FOR MUNICIPAL CODE VIOLATIONS, IMPRISONMENT FOR NONPAYMENT OF FINES, AND PAYMENT OF MUNICIPAL COURT FINES WITH INSUFFICIENT FUNDS CHECKS

WHEREAS, the City of Leadville ("City") previously adopted general penalty provisions, codified in Chapter 1.20 of the Leadville Municipal Code ("Code"), including provisions concerning maximum jail sentences, imprisonment for nonpayment of fines, and payment of court fines with insufficient funds checks at Sections 1.20.010, 1.20.030, and 1.20.040, respectively; and

**WHEREAS**, the City desires to update Sections 1.20.010, 1.20.030, and 1.20.040 to ensure consistency with current state laws; and

**WHEREAS**, the City Council finds that adoption of this Ordinance is in the best interests of the public health, safety and welfare.

# NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO:

**Section 1. Recitals Incorporated.** The recitals contained above are incorporated herein by reference and are adopted as findings and determinations of the City Council.

Section 2. Section 1.20.010 Amended. Section 1.20.010 of the Leadville Municipal Code, titled "Designated," is hereby amended as follows with strikethrough text showing deletions and **bold, underlined text** showing additions:

#### **1.20.010 - Designated.**

- A. No person shall violate any provisions of the ordinances of the city or of this code. Except in cases where a different punishment is prescribed by any ordinance of the city or this code, any person who violates any of the provisions of the ordinances of the city or of this code shall be punished by a fine of not more than two thousand six hundred fifty dollars (\$2,650.00), or by incarceration not to exceed one yearthree hundred sixty-four (364) days, or by both such fine and incarceration; provided, however, that no person under the age of eighteen (18) years shall be punished by incarceration.
- B. Each such person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of the ordinances of the city or of this code is committed, continued or permitted by any such persons, and he or she shall be punished accordingly.

<u>Section 3.</u> Section 1.20.030 Amended. Section 1.20.030 of the Leadville Municipal Code, titled "Imprisonment for nonpayment of fine—Exception," is hereby amended as follows with <u>strikethrough text</u> showing deletions and <u>bold, underlined text</u> showing additions:

#### 1.20.030 - Imprisonment for nonpayment of fine—Exception.

Failure or refusal to pay a fine or penalty imposed by the municipal court of the city shall result in confinement until such time as such fine or penalty is paid. However, no person shall be imprisoned for failure to pay a fine imposed by the municipal court unless and until such court finds and determines that the defendant had the ability to pay the fine at the time that such payment or payments should have been made. Notwithstanding the foregoing, the municipal court shall not issue an arrest warrant or incarcerate a defendant related to the defendant's failure to pay a monetary amount unless and until the court has followed the procedural protections and made the required findings as set forth in section 18-1.3-702 of the Colorado Revised Statutes.

<u>Section 4.</u> Section 1.20.040 Amended. Section 1.20.040 of the Leadville Municipal Code, titled "Insufficient fund check—Tendered as payment of fine," is hereby amended as follows with strikethrough text showing deletions and <u>bold, underlined text</u> showing additions:

#### 1.20.040 - Insufficient fund check—Tendered as payment of fine.

A twenty dollar (\$20.00) fee shall be assessed against any person who issues a check returned for insufficient funds in any payment of any municipal court fees and such fee shall be in addition to any other penalty or interest provided by law. It is unlawful for any person to tender to the court an insufficient fund check or draft in payment of a fine or costs and an attempt to pay any fine or costs imposed by the municipal court with an insufficient fund check or draft shall result in the immediate issuance of a bench warrant for the arrest of the person signing such check or draft.

<u>Section 5.</u> <u>Severability.</u> Should any one or more sections or provisions of this ordinance or enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

Section 6. Repeal. Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this ordinance.

# INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 6th day of September, 2022.

|  | CITY OF LEADVILLE, COLORADO:  |
|--|---|
| ATTEST:  | Greg Labbe, Mayor   |
| Deputy City Clerk  |   |
| PUBLISHED in full in The Herald D<br>City of Leadville, Colorado, on the 15th day of | Democrat, a newspaper of general circulation in the of September, 2022.                               |
| PASSED AND ADOPTED ON FINA with any amendments, this 4th day of Octo                 | AL READING AND ORDERED PUBLISHED,<br>ber, 2022.   |
|  | CITY OF LEADVILLE, COLORADO:  |
| ATTEST:  | Greg Labbe, Mayor   |
| Deputy City Clerk  | -   |
| newspaper of general circulation in the City   | th any amendments, in The Herald Democrat, a of Leadville, Colorado, following final reading on 2022. |



## **AGENDA ITEM #9.B**

#### CITY COUNCIL COMMUNICATION FORM

| MEETING DATE:                           | October 4, 2022  |
|---|--|
| SUBJECT:                                | Resolution No. 38, Series of 2022: A Resolution Designating the Percentage of Paid Family and Medical Leave Insurance ("FAMLI") Program Employee Premiums to Be Paid by the City |
| PRESENTED BY:                           | Laurie Simonson, City Administrator  |
| ORDINA<br>_X_RESOLU<br>MOTIOI<br>INFORM | UTION<br>N   |

#### I. <u>REQUEST OR ISSUE:</u>

Before City Council for consideration is Resolution No. 38, Series of 2022 ("Resolution"), the approval of which would reflect the City Council's decision to participate in the State's Paid Family and Medical Leave Insurance ("FAMLI") Program and designate how much, if any, of employee premiums for the FAMLI Program will be paid by the City.

#### II. BACKGROUND INFORMATION:

At its September 6, 2022 regular meeting, City Council voted to participate in the FAMLI Program and did not adopt the resolution to opt out of the FAMLI Program. The Resolution before City Council formalizes that decision in writing and will also formalize Council's decision on what amount, if any, of the employee premiums the City will cover.

Because the City is participating in the FAMLI Program:

- The City is required to pay the employer premiums for the program;
- All employees are required to participate;
- All employees are required to pay premiums unless the City decides to cover employee premiums; and
- The City must participate in the program for at least three (3) years.

The total FAMLI Program premium for each employee is 0.9% of the employee's gross wages. The employer and employee each pay half of that amount (0.45%) unless the employer decides to pay all or a portion of the employee's premium.

#### FAMLI Coverage Overview

The FAMLI program is intended to ensure all employers in the state of Colorado provide twelve (12) weeks of protected paid leave for:

- Caring for a new child (birth, foster placement, adoption, caring for child within the first year from birth);
- An employee's serious health condition;
- A family member's serious health condition;
- Arrangements for a family member's military deployment; and
- Immediate safety needs and impact of domestic violence and/or sexual assault.

Paid coverage provides benefits up to a maximum of \$1,100 per week for higher earners (\$91,000 a year or above). The benefit is 37% to 90% of an employee's regular income paid during leave taken depending on the employee's annual base salary amount/wages.

Payment of FAMLI premiums begins on January 1, 2023, and program coverage/benefits begin on January 1, 2024.

#### **III. FISCAL IMPACTS:**

The estimated costs to the City are as follows:

- City Pays Employer Premiums Only \$10,365.00/year
- City Pays Employer Premiums and Employee Premiums \$20,730.00/year

NOTE: These estimates are based on <u>current</u> employee wages paid by the City for its <u>current</u> number of employees. If the City increases its employee wages or hires additional employees, the costs to the City will increase.

#### V. COUNCIL OPTIONS:

Council may take one of the following actions:

- 1. Adopt the Resolution.
- 2. Adopt the Resolution with amendments.
- 3. Table for further discussion and consideration.

#### VII. PROPOSED MOTION:

"I move to adopt Resolution No. 38, Series of 2022, A Resolution Designating the Percentage of Paid Family and Medical Leave Insurance ("FAMLI") Program Employee Premiums to Be Paid by the City and that the Resolution be amended to show that the City will pay \_\_\_\_\_\_ percent of the employees' premiums."

#### VIII. ATTACHMENTS:

Resolution No. 38, Series of 2022

#### CITY OF LEADVILLE, COLORADO RESOLUTION NO. 38 SERIES OF 2022

# A RESOLUTION DESIGNATING THE PERCENTAGE OF PAID FAMILY AND MEDICAL LEAVE INSURANCE ("FAMLI") PROGRAM EMPLOYEE PREMIUMS TO BE PAID BY THE CITY

**WHEREAS**, in November 2020, Colorado voters approved Proposition 118 creating the Paid Family and Medical Leave Insurance Program ("FAMLI" or the "FAMLI Program"); and

WHEREAS, the FAMLI Program requires participating employers to remit to the FAMLI Division of the Colorado Department of Labor premiums in the form of 0.9% of all employees' gross wages beginning January 1, 2023, and permits participating employers to require that employees pay for one-half of the premium amounts; and

**WHEREAS**, the FAMLI Program allows local governments to decline to participate in the FAMLI Program; and

**WHEREAS,** participation in the FAMLI Program will provide an important benefit to employees, and City Council voted not to opt out of the FAMLI Program at its September 6, 2022 regular meeting; and

**WHEREAS**, the City Council desires to formalize its decision in writing and designate the portion of employee premiums, if any, to be paid by the City through adoption of this Resolution.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO, AS FOLLOWS:

<u>Section 1.</u> Participation in FAMLI Program. The City Council hereby formalizes its decision made on September 6, 2022 to participate in the FAMLI Program, which provides employees access to an additional employee benefit. The City Council authorizes and directs the City Administrator or her designee to take such steps and execute such documents as may be necessary to register the City for participation in the FAMLI Program.

| Section 2.               | Payment of En      | nployee Pr   | emiums.     | The City C   | Council here   | by determ    | ines  |
|--------------------------|--------------------|--------------|-------------|--------------|----------------|--------------|-------|
| that the City shall pay  | pe                 | ercent (     | _%) of ea   | ach employ   | ee's FAML      | I premium    | s. If |
| the percent listed in th | is section is gre- | ater than ze | ero, City C | Council dire | ects that City | y staff acco | ount  |
| for this expense in the  | e City's budget    | for 2023 a   | nd future   | budgets, un  | nless City C   | Council dir  | rects |
| otherwise.               |                    |              |             |              |                |              |       |

- <u>Section 3.</u> Instruction to Notify City Employees. The City Council directs the City Administrator or her designee to provide individual notice of this decision to City employees within thirty (30) calendar days of the date of this Resolution.
- Section 4. Instruction to Post Notice of this Decision in the Workplace. The City Council directs the City Administrator or her designee to post notice of this decision in a

City of Leadville Resolution No. 38 Series of 2022 Page 2 of 2

conspicuous and accessible place in each establishment where employees are employed by the City, in accordance with any applicable provisions of 7 CCR 1107-2, within thirty (30) calendar days of the date of this Resolution.

<u>Section 5.</u> Severability. If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining issues of this resolution.

<u>Section 6.</u> Effective Date. This Resolution shall be effective immediately upon approval of the City Council of the City of Leadville.

| ADOPTED this 4th day of | October 2022 by a vote of in favor, against, abstaining, absent. |
|-------------------------|--|
|                         | CITY OF LEADVILLE, COLORADO:                                     |
| ATTEST:                 | By:Greg Labbe, Mayor   |
| Deputy City Clerk       |  |



## **AGENDA ITEM #9.C**

#### CITY COUNCIL COMMUNICATION FORM

| MEETING DATE:        | October 4, 2022   |
|----------------------|---|
| SUBJECT:             | Resolution No. 39, Series of 2022: A Resolution Approving a First Amendment to Deed of Conservation Easement Between the City of Leadville and the Colorado Historical Foundation for the Tabor Opera House |
| PRESENTED BY:        | Sarah Dae, TOHPF Executive Director   |
| ORDINAX_RESOLUMOTION | TION  |

#### I. REQUEST OR ISSUE:

Before City Council is Resolution No. 39, Series of 2022, (the "Resolution"), which would approve an amendment to the Deed of Conservation Easement between the City and the Colorado Historical Foundation (CHF") for the City's historic Tabor Opera House ("TOH").

#### II. BACKGROUND INFORMATION:

The City of Leadville, in coordination and cooperation with the Tabor Opera House Preservation Foundation ("TOHPF"), is rehabilitating the City's historic Tabor Opera House ("TOH"), located at 312 Harrison Avenue, Leadville, Colorado 80461. The TOH is a contributing building in the Leadville National Historic Landmark District as noted on the National Register of Historic Places and designated as a National Treasure by the National Trust for Historic Preservation. The TOHPF is a Colorado nonprofit that leases and operates the TOH.

Phases 1 and 2 of the rehabilitation project ("Project") include the rehabilitation of the masonry and windows on the west (front) and south elevations, the replacement of three doors, the rehabilitation of a pair of doors, and the rehabilitation of the masonry and windows on the east (rear) and north elevations.

The City secured state and federal grant funding to cover a portion of the costs of the Project, including Grant No. P18AP00415 from the Save America's Treasures Program administered by the National Park Service ("SAT Grant").

The City also previously entered into a Deed of Conservation Easement in 2017 with the Colorado Historical Foundation ("Original Deed of Easement"). The Original Deed of Easement applies to the exterior of the TOH and helps preserve the historic nature and value of the TOH. Each year, a representative from the CHF inspects the TOH to see the status of the condition of the building and document the changes from year to year. This inspection ensures the historic integrity of the building is

being met per the requirements of the Original Deed of Easement. Having the Original Deed of Easement in place helped the City secure grant funds for the Project from the Colorado Department of Local Affairs and the State Historic Fund.

Due to the rehabilitation work to the exterior of the TOH and the requirements of the SAT Grant, the Original Deed of Easement must be amended to reflect the current state of the exterior of the building and include the interior areas of the TOH.

If adopted, the Resolution will approve the attached First Amendment to Deed of Conservation Easement ("First Amendment"), which amends the Original Deed of Easement per the SAT Grant requirements and shows the current state of the exterior of the TOH. The CHF will be charged with verifying this protection and enforcement of the restrictions outlined in the Original Deed of Easement, as amended by the First Amendment. The conservation easement will remain with the property if ownership should ever change.

#### III. FISCAL IMPACTS:

N/A

#### IV. PROPOSED MOTION:

"I move to adopt Resolution No. 39, Series of 2022, A Resolution Approving a First Amendment to Deed of Conservation Easement Between the City of Leadville and the Colorado Historical Foundation for the Tabor Opera House."

#### **ATTACHMENTS**:

Resolution No. 39, Series of 2022

First Amendment to Deed of Conservation Easement (Ex. 1 to Resolution)

#### CITY OF LEADVILLE, COLORADO RESOLUTION NO. 39 SERIES OF 2022

# A RESOLUTION APPROVING A FIRST AMENDMENT TO DEED OF CONSERVATION EASEMENT BETWEEN THE CITY OF LEADVILLE AND THE COLORADO HISTORICAL FOUNDATION FOR THE TABOR OPERA HOUSE

**WHEREAS**, the City of Leadville, Colorado ("City") is the owner of certain real property located at 312 Harrison Avenue, Leadville, Colorado 80461, containing the historic Tabor Opera House ("Property"); and

**WHEREAS**, the Tabor Opera House is a contributing building in the Leadville National Historic Landmark District as noted on the National Register of Historic Places and designated as a National Treasure by the National Trust for Historic Preservation; and

**WHEREAS**, the City, in conjunction with the Tabor Opera House Preservation Foundation, is in the process of rehabilitating portions, primarily the exterior, of the Tabor Opera House (the "Project"); and

**WHEREAS**, to complete the Project, the City secured federal and state grant funding for a portion of the Project costs; and

**WHEREAS**, one such grant is Grant No. P18AP00415 from the Save America's Treasures Program administered by the National Park Service ("SAT Grant"); and

**WHEREAS**, in addition, the City granted a conservation easement to the Colorado Historical Foundation, a Colorado nonprofit corporation, over the exterior of the Tabor Opera House for the purpose of preserving and maintaining the Opera House's historical, architectural, cultural, and aesthetic value and significance, which easement is titled Deed of Conservation Easement and is recorded in the real property records of Lake County, Colorado at Reception No. 370101, dated May 4, 2017 ("Original Deed of Easement"); and

**WHEREAS**, due to the alterations to the Tabor Opera House made for the Project and to the requirements of the SAT Grant, the Original Deed of Easement must be amended to reflect the current state of the exterior of the Tabor Opera House and to include the interior areas of the Tabor Opera House within the conservation easement; and

**WHEREAS**, City Council therefore finds that it is in the best interests of the City to approve the First Amendment to Deed of Conservation Easement in substantially the same form as attached to this Resolution as Exhibit 1.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO, AS FOLLOWS:

City of Leadville Resolution No. 39 Series of 2022 Page 2 of 3

| Section 1. determinations of City                         | The foregoing recitals are incorporated herein by reference as findings and y Council.   |
|---|--|
| Foundation in substar                                     | The City Council hereby: (a) approves the First Amendment to Deed of ent ("First Amendment") between the City and the Colorado Historical stially the form attached hereto as <b>Exhibit 1</b> , subject to minor corrections as Attorney; and (b) authorizes the Mayor to execute the First Amendment on e in final form. |
| Section 3. this Resolution is for the remaining provision | <u>Severability.</u> If any part, section, subsection, sentence, clause or phrase of any reason held to be invalid, such invalidity shall not affect the validity of ons.  |
| Section 4. City Council.                                  | Effective Date. This Resolution shall take effect upon its adoption by the   |
| ADOPTED th  | is 4th day of October 2022 by a vote of in favor, against, abstaining, and absent.   |
|   | CITY OF LEADVILLE, COLORADO:   |
|   | Greg Labbe, Mayor  |
| ATTEST:   |  |
| Deputy City Clerk   |  |

#### EXHIBIT 1 FIRST AMENDMENT TO DEED OF CONSERVATION EASEMENT

(see attached)

#### COLORADO HISTORICAL FOUNDATION

#### FIRST AMENDMENT TO DEED OF

#### **CONSERVATION EASEMENT**

FOR THE PROPERTY KNOWN AS:

### **TABOR OPERA HOUSE**

Granted by:

CITY OF LEADVILLE
A COLORADO STATUTORY MUNICIPALITY
to

Colorado Historical Foundation, a Colorado nonprofit corporation

RECORDING REQUESTED BY: Tom Witt, Esq. Moye White LLP 16 Market Square, 6<sup>th</sup> Floor 1400 16<sup>th</sup> Street Denver, Colorado 80202-1473

# FIRST AMENDMENT TO DEED OF CONSERVATION EASEMENT

| THIS FIRST AMENDMENT TO DEE             | D OF CONSERVATION EASEMENT ("First                   |
|---|--|
| Amendment"), made as of                 | , 2022, by and between THE CITY OF LEADVILLE, a      |
| Colorado statutory municipality, of 800 | Harrison Avenue, Leadville, Colorado 80461, Grantor, |
| and the COLORADO HISTORICAL F           | OUNDATION, a Colorado nonprofit corporation, of P.O. |
| Box 363, Golden, Colorado 80402, Gra    | ntee;  |

#### **RECITALS**

- A. Grantee, a non-profit corporation exempt from income tax under Section 501(c)(3) of the Internal Revenue Code, is a qualified organization for the purposes of Section 170(h)(3) of the Internal Revenue Code, and as further defined by Internal Revenue Service Regulation § 1.170A-14(c);
- B. The Grantor is the owner in fee simple of certain real property known as the Tabor Opera House, located at 312 Harrison Avenue, Leadville, Colorado, 80461 (the "Property"), said Property presently including one structure (the "Building"); the Property is more particularly described in Exhibit A and commonly uses the address 308 Harrison Ave., Leadville, CO 80461;
- C. Grantee presently holds a Deed of Conservation Easement on the Property recorded at Reception No. 370101 on May 4, 2017, in the real estate records of the Lake County (the "Original Deed of Easement");
- D. Grantor has altered the Property (the "Alterations") and Grantor and Grantee desire to amend the Original Deed of Easement as provided for in this First Amendment.
- E. Grantee has received \$500,000 in grant-in-aid assistance from the National Park Service of the United States Department of Interior, Save America's Treasures program Grant P18AP00415 which requires further easement restrictions be placed on the building;
- F. Grantor will document the interior as required by the National Park Service including photographs, floor plans and a narrative listing of character defining spaces, materials, and features to be placed on file as a part of the Amended Exhibits B.1 B.3;
- G. Grantor and Grantee desire to amend the Original Deed of Easement as provided in this First Amended Deed of Easement; and
- H. All capitalized terms herein not otherwise defined shall have the meanings given in the Original Deed of Easement.

#### **AMENDMENT**

NOW THEREFORE, in consideration of One Dollar (\$1.00) and other good and valuable consideration, receipt of which is hereby acknowledged, the parties agree to amend the Original Deed of Easement as follows:

- 1. Exterior Photographs & Photographs, Floor Plans and Narrative of Character Defining Interior Spaces and Features. In order to make more certain the full extent of Grantor's obligations and the restrictions on the Property including the Building, and in order to document, in accord with the requirements of the National Park Service, the exterior and interior nature of the Building as of the date of the First Amendment, attached hereto as Amended Exhibit B.1 and Amended Exhibit B.2, both of which are incorporated herein by this reference, is a set of photographs depicting the exterior and interior surfaces of the Building. It is stipulated by and between Grantor and Grantee that the external nature and significant character defining interior spaces and features of the Building as shown in Amended Exhibit B.1 and Amended Exhibit B.2 are deemed to be the external and significant internal nature of the Building as of the date of this First Amendment and as of the date this Easement is first recorded in the real property records of Lake County, Colorado. The external nature of the Building as shown in Amended Exhibit B.1 is hereinafter referred to as the "Present Facades" and the internal space as shown in Amended Exhibit B.2 is hereinafter referred to as "Character Defining Interior Spaces" and Features." To the extent necessary to protect and include the Character Defining Interior Spaces and Features, Grantor hereby extends and grants to Grantee an easement over the Character Defining Interior Spaces and Features subject to the same terms and conditions of the easement granted in the Original Deed of Easement, as amended hereby.
- 2. Grantee hereby approves the Alterations to the Present Facades by Grantor, subject to the terms and conditions of the Original Deed of Easement. The Alterations are shown in the photographs attached hereto as <u>Amended Exhibit B.1</u>.
- 3. Grantor hereby approves the further easement restrictions pertaining to the Character Defining Interior Spaces and Features, subject to the terms and conditions as defined in and Amended Exhibit B.2
- 4. Grantee hereby approves the proposed Alterations to the building interior, referred to as "Permitted Alterations Interior" and attached hereto as Amended Exhibit B.3 and incorporated herein by this reference.
- 5. Grantor agrees that no ground disturbing activity shall be undertaken or permitted to be undertaken on the Subject Property which could potentially affect historic significant archaeological resources without prior written permission of the Grantee affirming that such work will meet the Secretary of the Interior's application "Standards for Archaeology and Historic Preservation".
- 6. Exhibit B to the Original Deed of Easement is hereby replaced by Amended Exhibit B.1-B.3, attached hereto and incorporated herein by this reference.

- 7. Grantee shall cause this First Amendment to be recorded in the official real estate records of Lake County, State of Colorado.
- 8. Grantor and Grantee, upon recordation of this amendment, agree that references in the Original Deed of Easement to the Property, the Building(s) and the Present Facades shall be deemed to refer to the appearance of the same, as documented in this First Amendment.
- 9. The parties agree that in all other respects, the terms and conditions of the Original Deed of Easement are and shall remain in full force and effect and are incorporated herein by this reference. The above recitals are hereby incorporated herein as if fully restated.

IN WITNESS WHEREOF, Grantor has executed, sealed, and delivered this First Amendment by Greg Labbe, Mayor of Leadville; and Grantee has caused these presents to be accepted.

|                            | GRANTOR:   |
|----------------------------|--|
|                            | CITY OF LEADVILLE, a Colorado statutory municipality             |
|                            | By: Greg Labbe, Mayor  |
|                            | GRANTEE:   |
| ATTEST:                    | COLORADO HISTORICAL FOUNDATION, a Colorado nonprofit corporation |
| By: Tina Bishop, Secretary | By: Dominick Sekich, President                                   |
| [SEAL]                     |  |

#### ACKNOWLEDGMENT

| STATE OF COLORADO )                             |
|---|
| ) ss. LAKE COUNTY                               |
| LAKE COUNTY )                                   |
| I,  |
| Given under my hand and seal this day of, 2022. |
| My commission expires:                          |
| Notary Public                                   |
| [SEAL]  |
|   |
| STATE OF COLORADO )                             |
| CITY & COUNTY OF DENVER )                       |
| I,  |
| Given under my hand and seal this day of, 2022. |
| My commission expires:                          |
| Notary Public                                   |
| [SEAL]  |

# Schedule of Exhibits

Exhibit A Legal Description of Property

Amended Exhibit B.1 Exterior Photographs of Building

Exhibit B.2 Character Defining Interior Spaces and Features

Exhibit B.3 Permitted Alterations - Interior



# **EXHIBIT A Legal Description**

| South 10 feet, Lot 7 and all lot 8 & 9, Block 1                   |
|---|
| Leadville Improvement Company's Addition to the City of Leadville |
| County of Lake, State of Colorado                                 |
| together with Improvements thereon                                |

The Property is commonly known as the Tabor Opera House and having a property address of 312 Harrison Avenue, Leadville, CO 80461. The Property has also historically been referred to as and has commonly used the address 308 Harrison Avenue, Leadville, CO 80461.

**EXHIBIT B.1 (Baseline Photo-documentation)** 

(page 1 of 13)



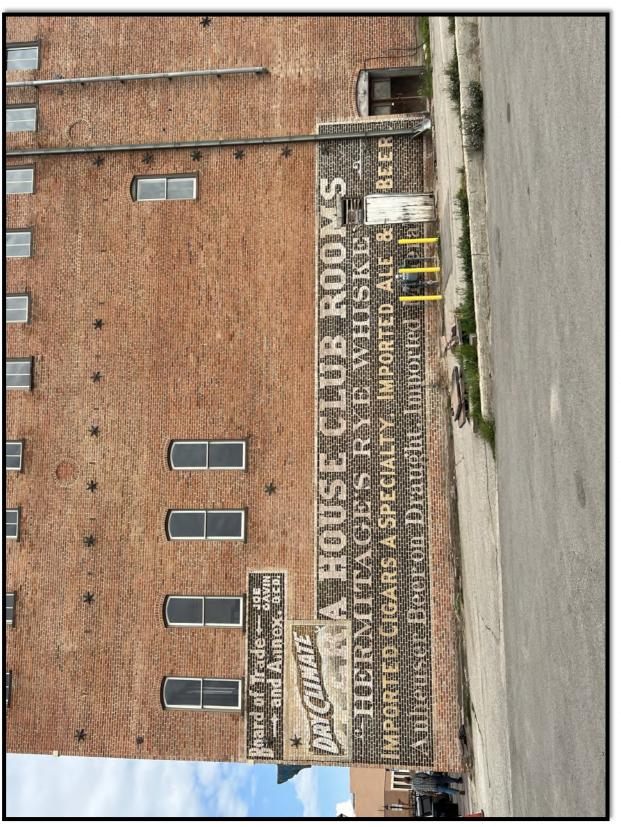
Tabor Opera House (1st Amend): Overall street view of main façade looking east across Harrison Avenue

**EXHIBIT B.1** (page 2 of 13)



Tabor Opera House (1st Amend): Southwest corner showing full west and south elevations.

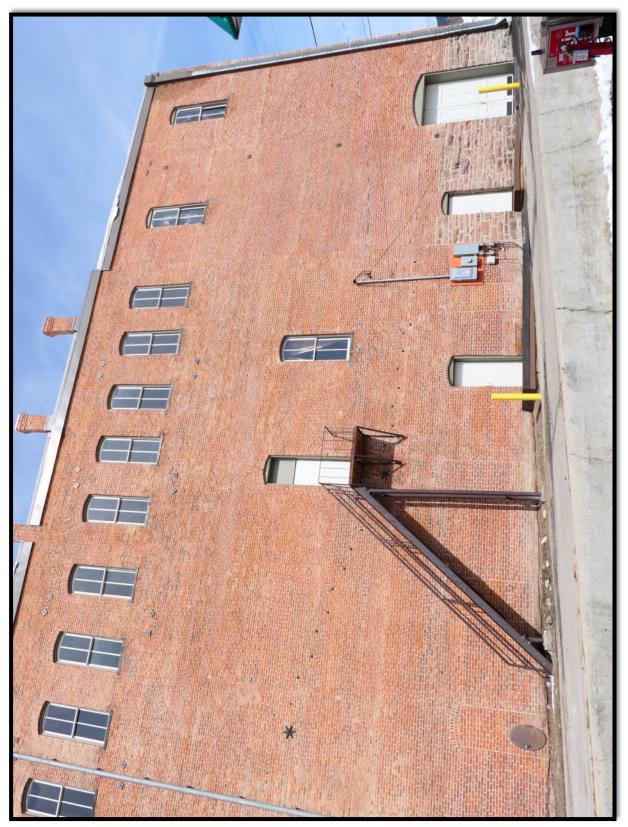
# **EXHIBIT B.1** (page 3 of 13)



Tabor Opera House (1st Amend): View of west end of south elevation showing restored ghost sign

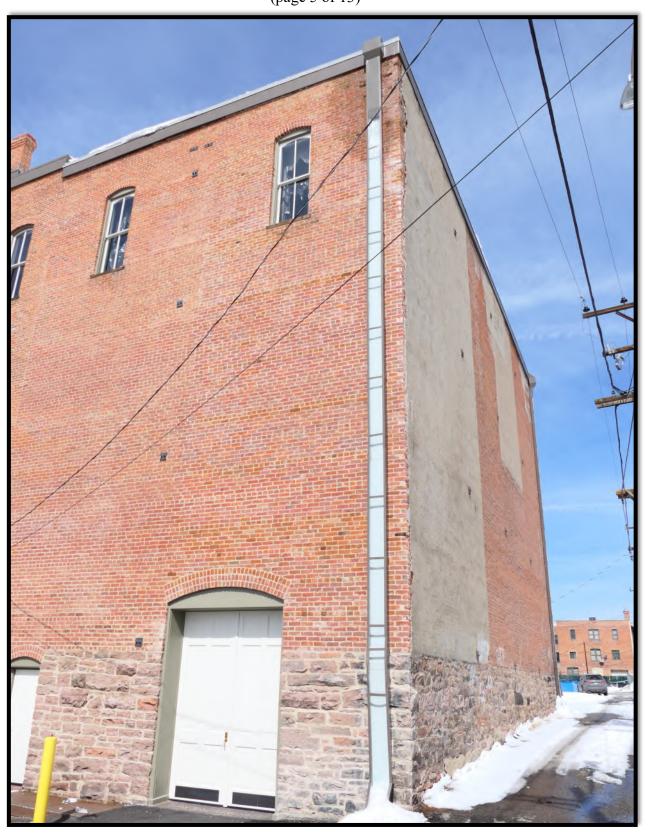
### **EXHIBIT B.1**

(page 4 of 13)



Tabor Opera House (1st Amend): View of east end of south elevation.

**EXHIBIT B.1** (page 5 of 13)



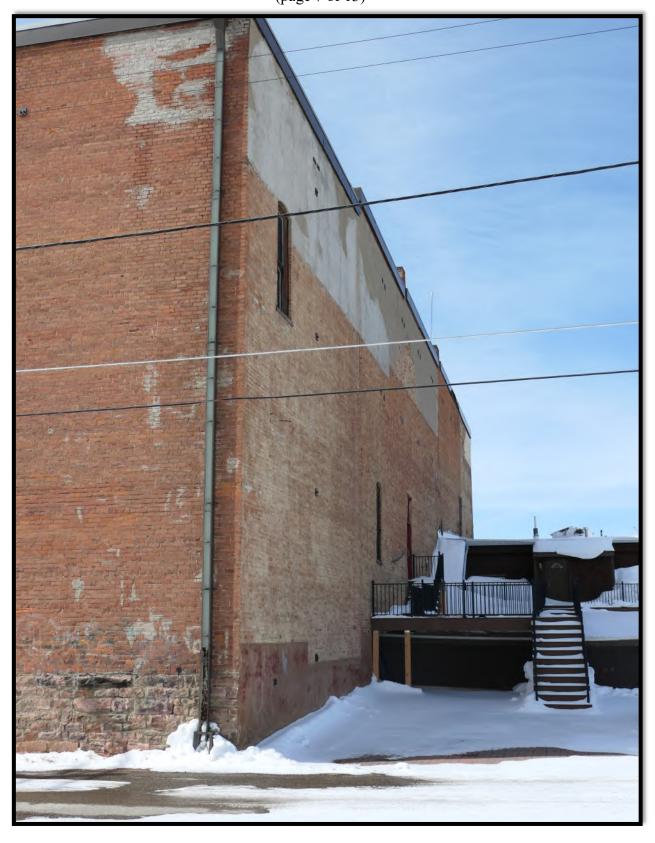
Tabor Opera House (1st Amend): View of southeast corner.

# **EXHIBIT B.1** (page 6 of 13)



Tabor Opera House (1st Amend): View of east elevation.

**EXHIBIT B.1** (page 7 of 13)



Tabor Opera House (1st Amend): View of northeast corner.

**EXHIBIT B.1** (page 8 of 13)



Tabor Opera House (1st Amend): View of east and north elevations

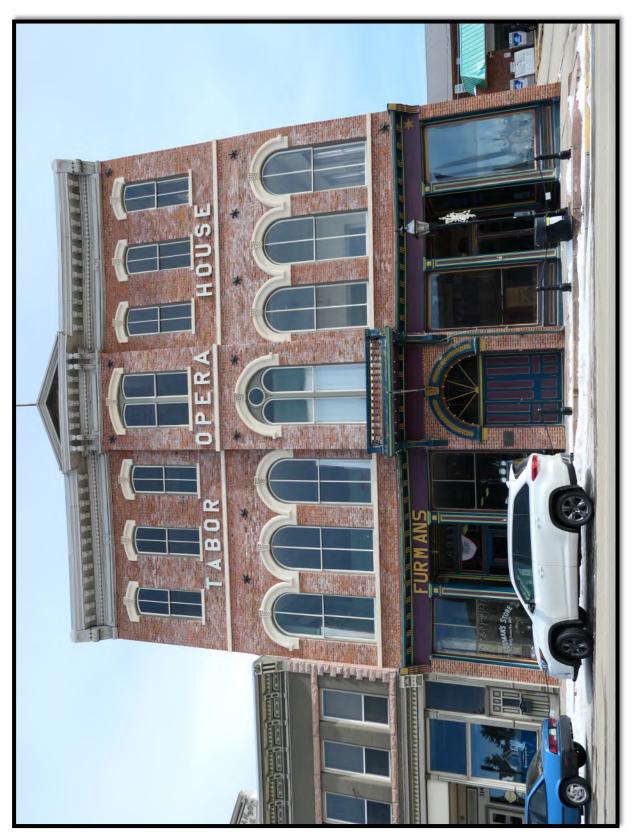
### **EXHIBIT B.1**

(page 9 of 13)



Tabor Opera House (1st Amend): View of upper west end of north elevation.

### **EXHIBIT B.1** (page 10 of 13)



Tabor Opera House (1st Amend): View of west elevation/main facade along Harrison

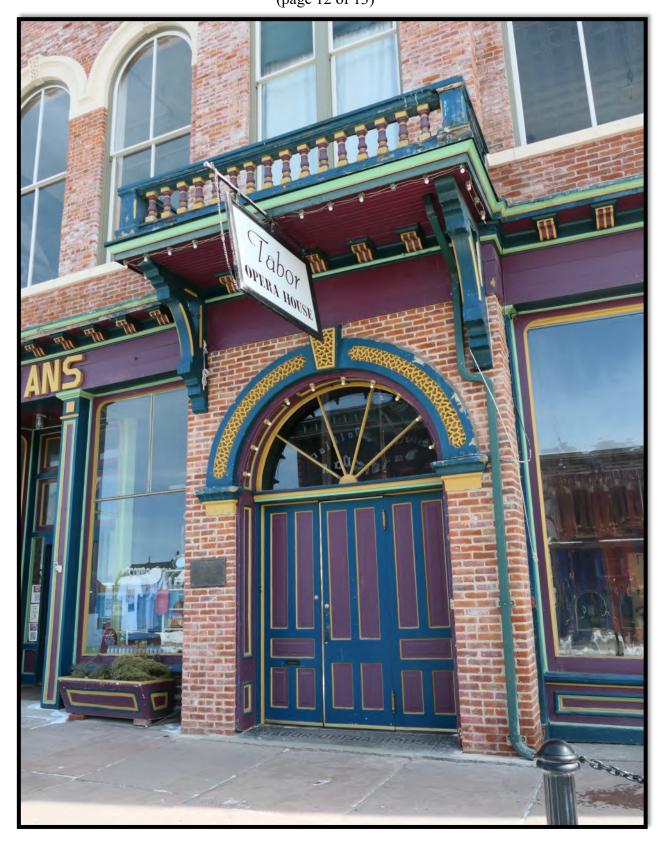
#### **EXHIBIT B.1**

(page 11 of 13)



Tabor Opera House (1st Amend): View of storefront on main façade, north (left) side

# **EXHIBIT B.1** (page 12 of 13)



Tabor Opera House (1st Amend): View of main theatre entrance on façade, center

### EXHIBIT B.1

(page 13 of 13)



Tabor Opera House (1st Amend): View of storefront on main façade, south (right) side

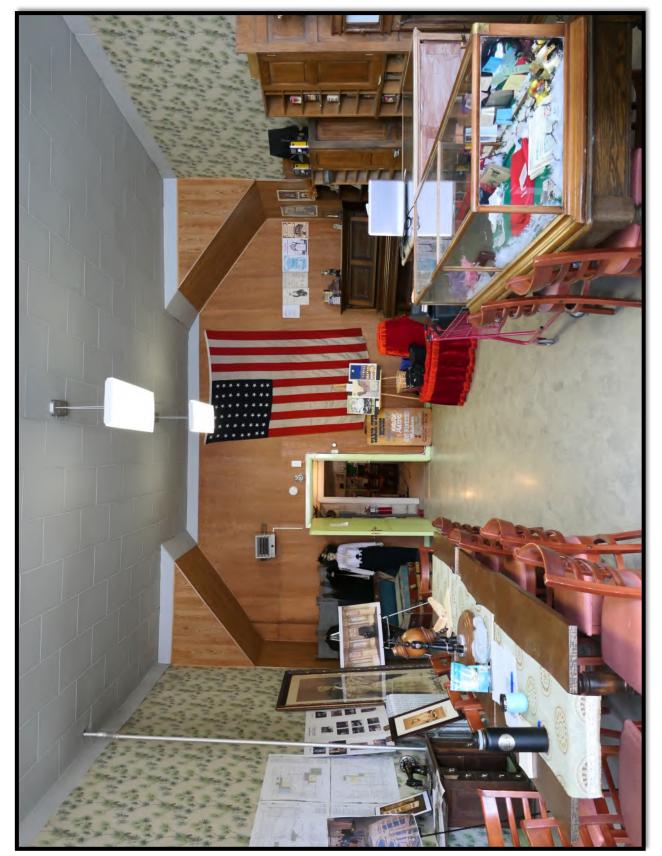
#### **EXHIBIT B.2 (Baseline Photo-documentation)**

(Interior Photographs, page 1 of 49)



Tabor Opera House (1st Amend) - Lower First Floor: West (front) end of North Tenant Space

**EXHIBIT B.2** (Interior Photographs, page 2 of 49)



Tabor Opera House (1st Amend) - Lower First Floor: East (rear) end of North Tenant Space

**EXHIBIT B.2** (Interior Photographs, page 3 of 49)



Tabor Opera House (1st Amend) - Lower First Floor: Entry Hall, looking west

**EXHIBIT B.2** (Interior Photographs, page 4 of 49)



Tabor Opera House (1st Amend) - Lower First Floor: Entry vestibule showing built in display case , light fixture, and mill work

**EXHIBIT B.2** (Interior Photographs, page 5 of 49)



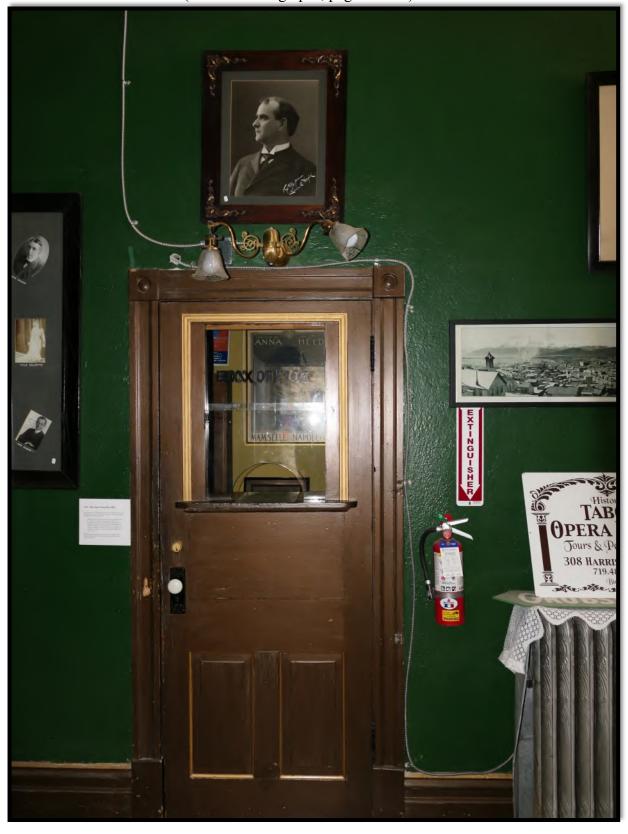
Tabor Opera House (1st Amend): Lower First Floor - View of Entry Hall from vestibule

**EXHIBIT B.2** (Interior Photographs, page 6 of 49)



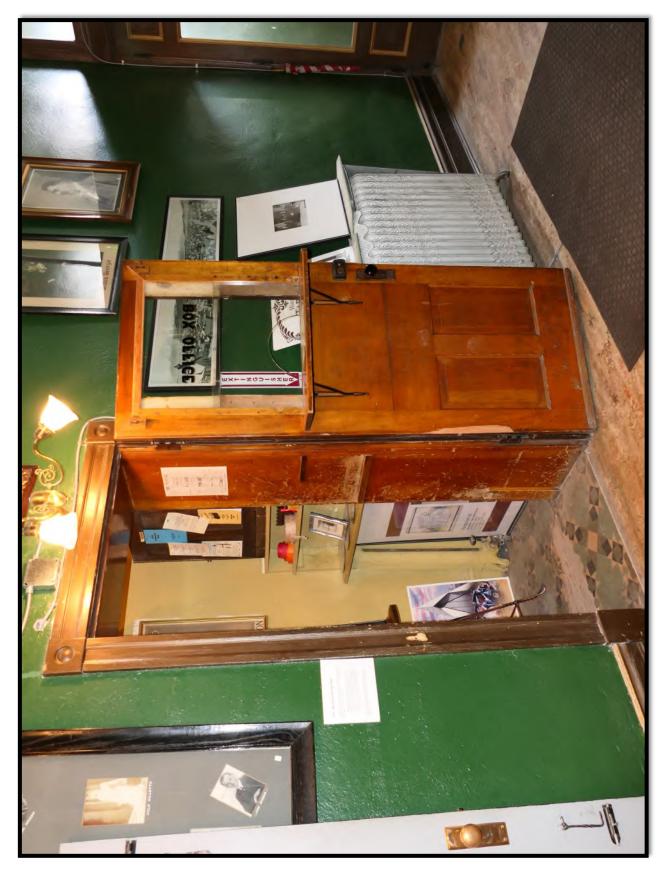
Tabor Opera House (1st Amend): Lower First Floor - Central Hall & Stairs to Theater

**EXHIBIT B.2** (Interior Photographs, page 7 of 49)



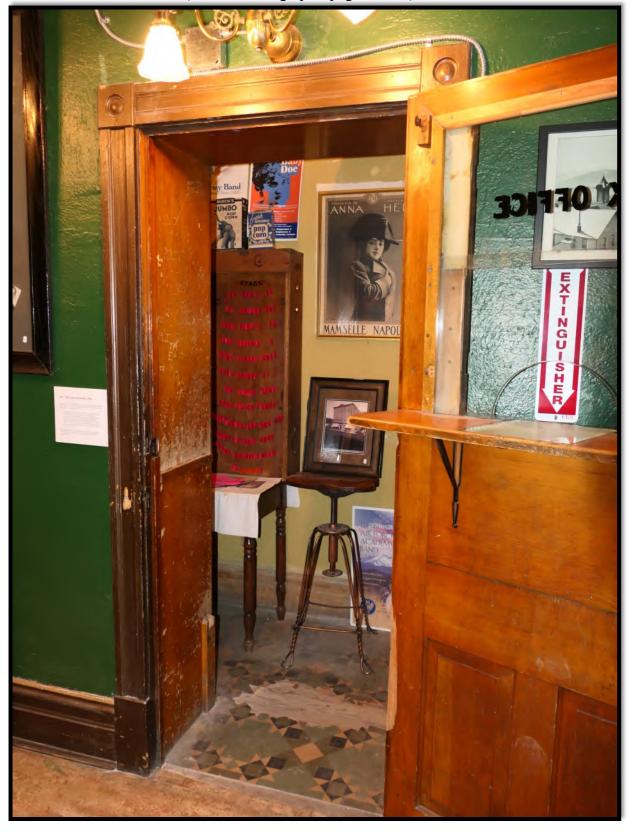
Tabor Opera House (1st Amend): Lower First Floor - Ticket Booth in Entry Hall, looking south

**EXHIBIT B.2** (Interior Photographs, 8 of 49)



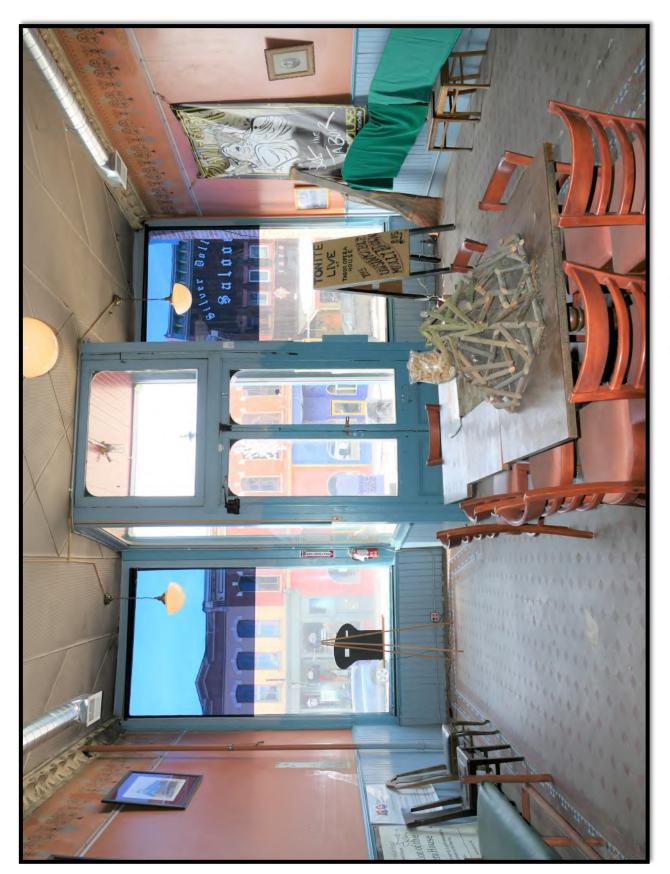
Tabor Opera House (1st Amend): Ticket Booth in Entry Hall, looking southwest

**EXHIBIT B.2** (Interior Photographs, page 9 of 49)



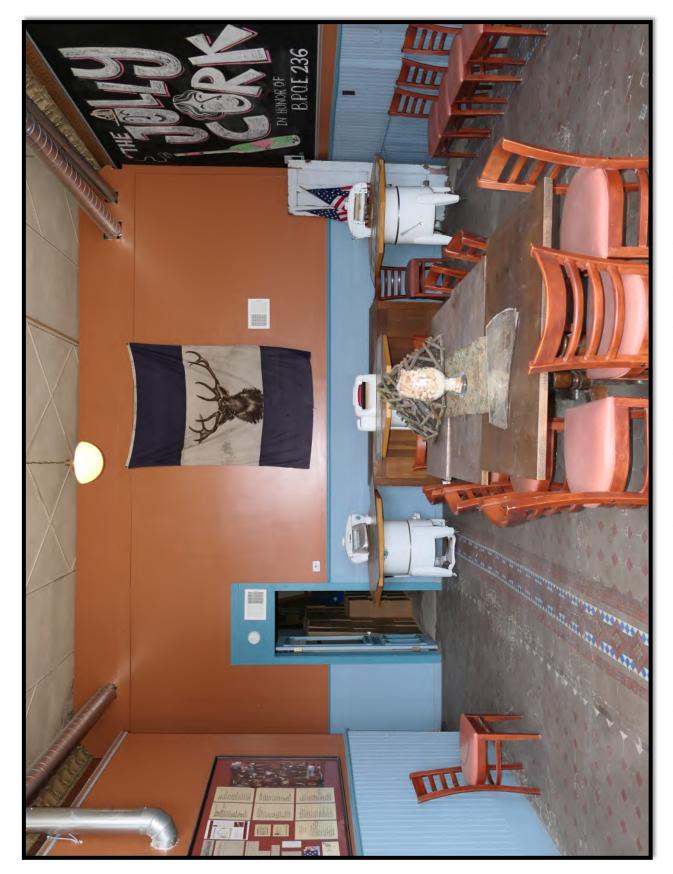
Tabor Opera House (1st Amend): Ticket Booth in Central Hall, showing ticket seating chart

**EXHIBIT B.2** (Interior Photographs, page 10 of 49)



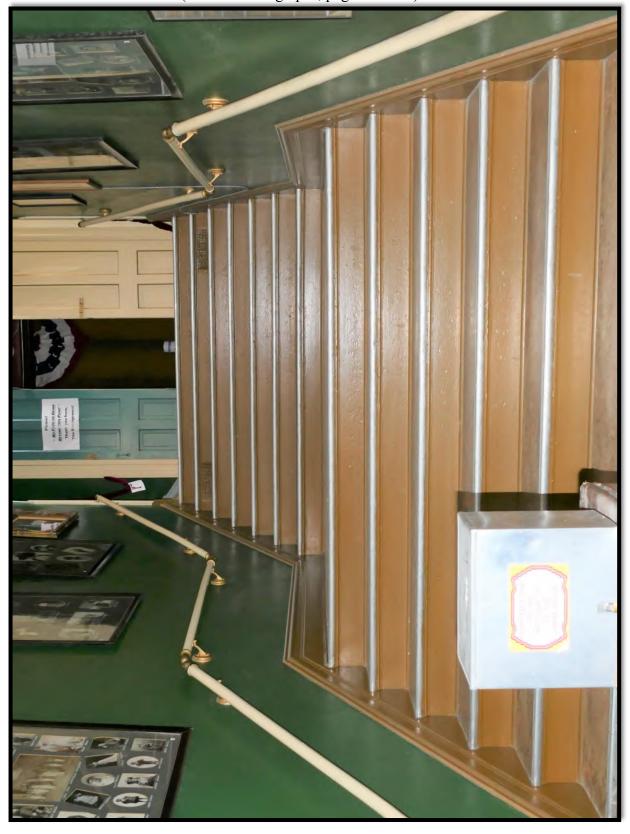
Tabor Opera House (1st Amend): Lower First Floor - West/front end of south Tenant Space

**EXHIBIT B.2** (Interior Photographs, page 11 of 49)



Tabor Opera House (1st Amend): Lower First Floor - East/back end of south Tenant Space

**EXHIBIT B.2** (Interior Photographs, page 12 of 49)



Tabor Opera House (1st Amend): Lower First Floor - Steps in Entry Hall, looking up toward theater entrance

**EXHIBIT B.2** (Interior Photographs, page 13 of 49)



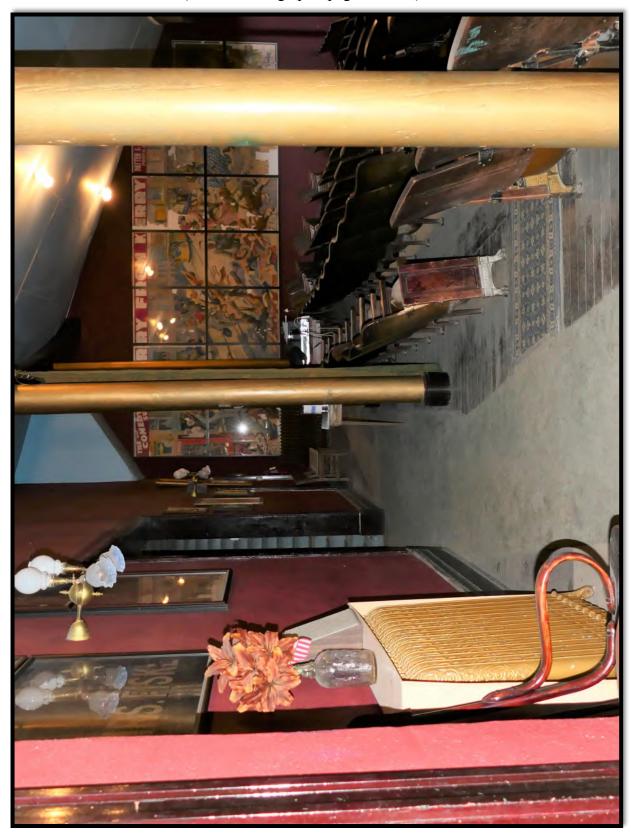
Tabor Opera House (1st Amend): Upper First Floor - Steps in Entry Hall, looking west

Tabor Opera House (1st Amend): Upper First Floor - Entrance to theater at top of stairs

**EXHIBIT B.2** (Interior Photographs, page 14 of 49)



**EXHIBIT B.2** (Interior Photographs, page 15 of 49)



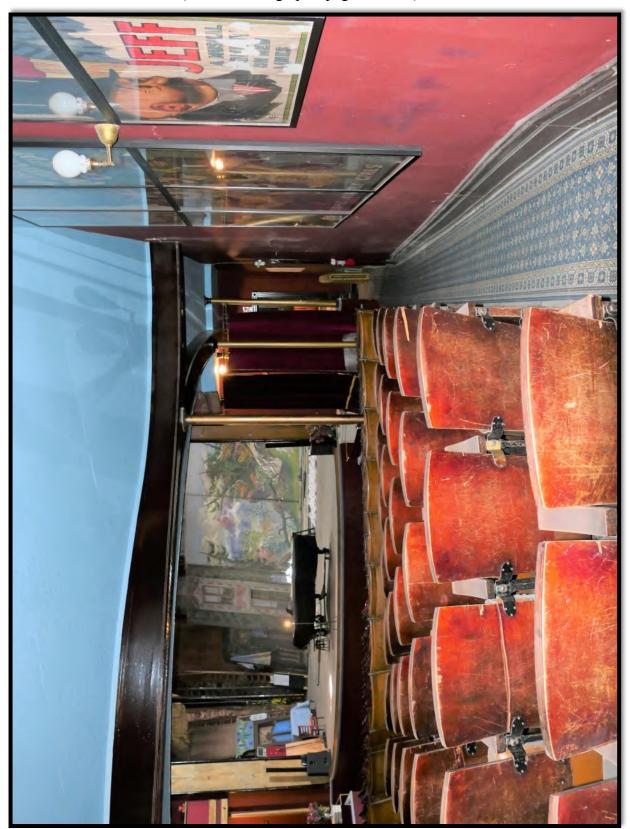
Tabor Opera House (1st Amend): Upper First Floor - Back of theater house, looking north

**EXHIBIT B.2** (Interior Photographs, page 16 of 49)



Tabor Opera House (1st Amend): Upper First Floor - Aisle along north (left) outside wall

**EXHIBIT B.2** (Interior Photographs, page 17 of 49)



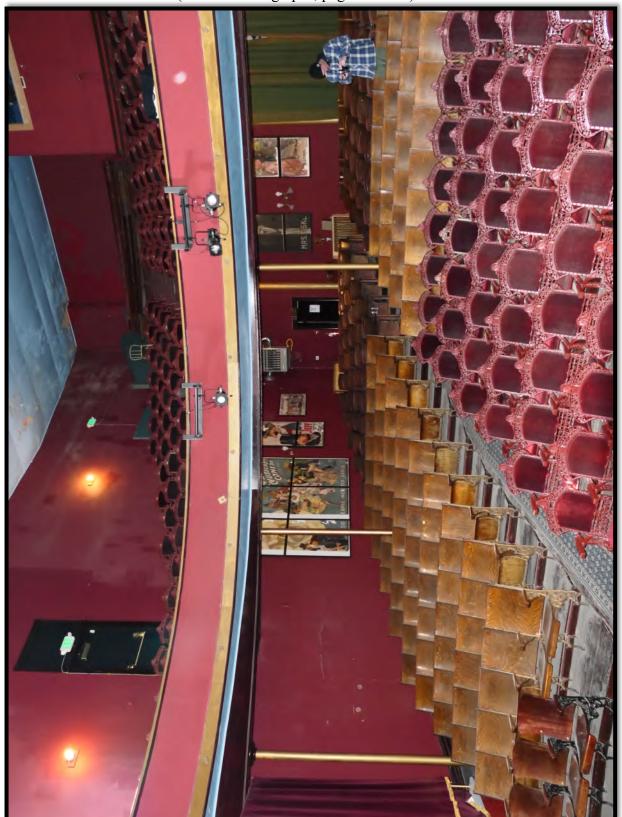
Tabor Opera House (1st Amend): Upper First Floor - Aisle along south (right) outside wall

**EXHIBIT B.2** (Interior Photographs, page 18 of 49)



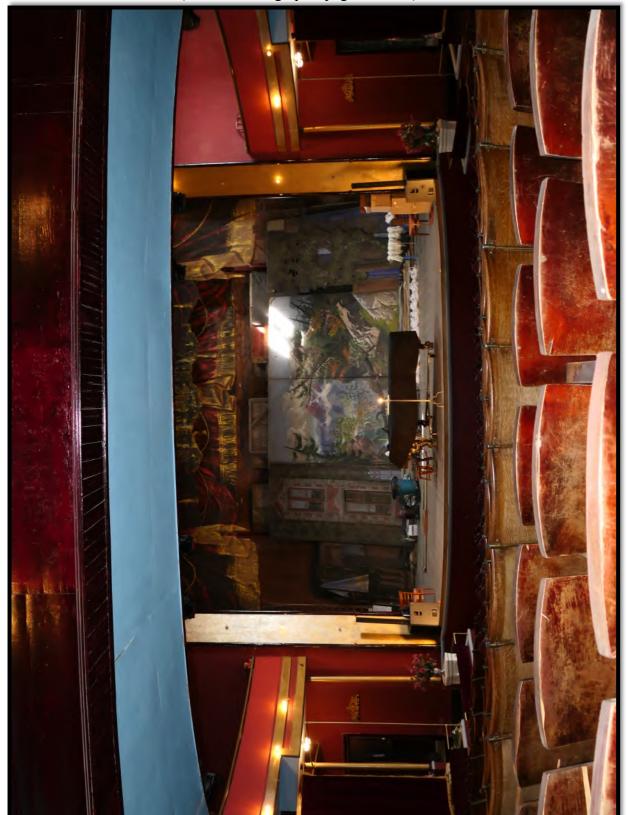
Tabor Opera House (1st Amend): Upper First Floor - View east to stage from theatre house

**EXHIBIT B.2** (Interior Photographs, page 19 of 49)



Tabor Opera House (1st Amend): Upper First Floor - View southwest from stage to theater house showing balcony

**EXHIBIT B.2** (Interior Photographs, page 20 of 49)



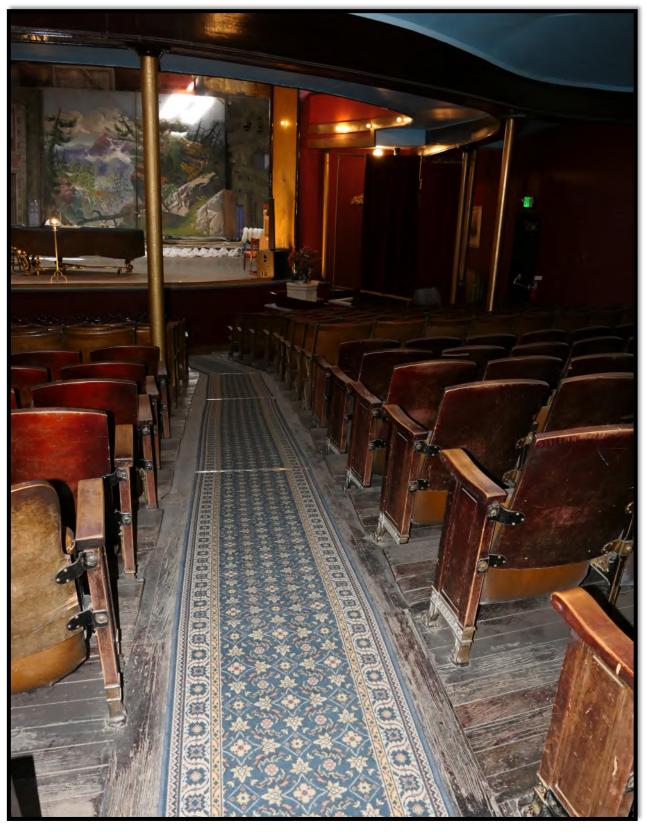
Tabor Opera House (1st Amend): Upper First Floor - Central view east from back of theater house to stage

**EXHIBIT B.2** (page 21 of 49)



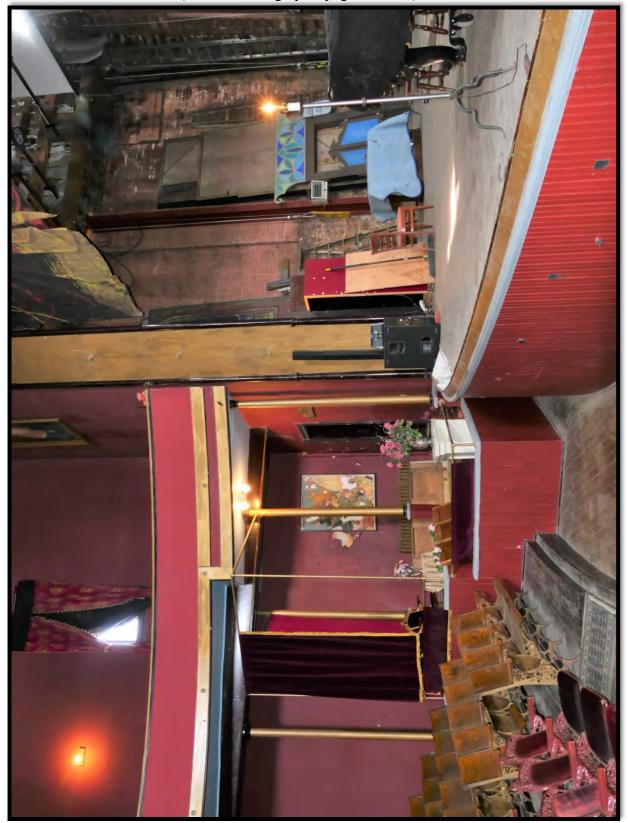
Tabor Opera House (1st Amend): Upper First Floor - North/left central aisle view east from back of theater house

**EXHIBIT B.2** (page 22 of 49)



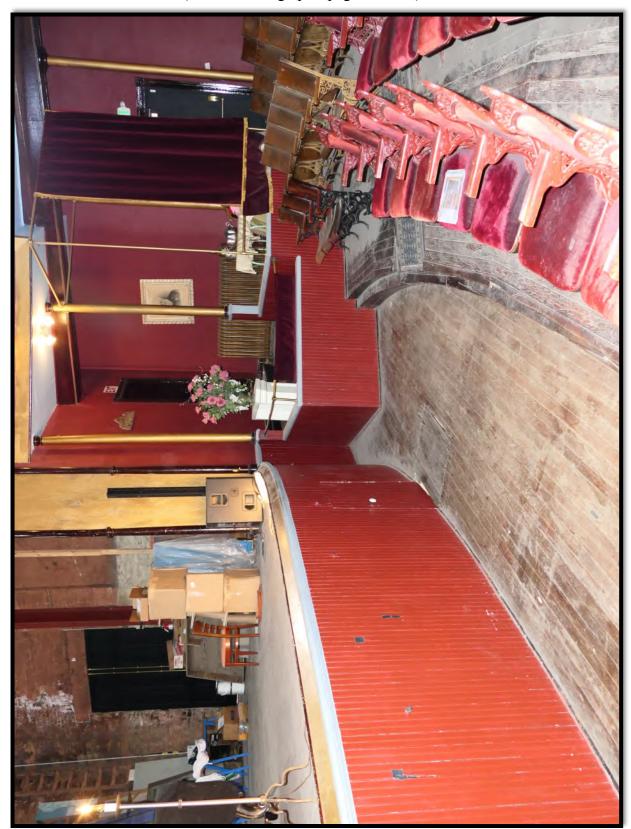
Tabor Opera House (1st Amend): Upper First Floor - South/right central aisle view east from back of theater house

**EXHIBIT B.2** (Interior Photographs, page 23 of 49)



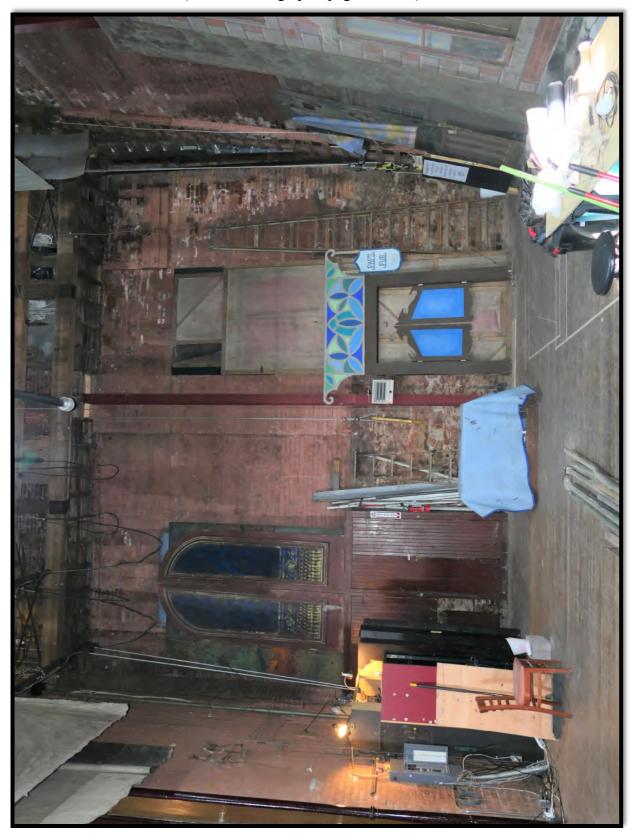
Tabor Opera House (1st Amend): Upper First Floor: View north to front of theatre house showing orchestra pit and stage right

**EXHIBIT B.2** (Interior Photographs, page 24 of 49)



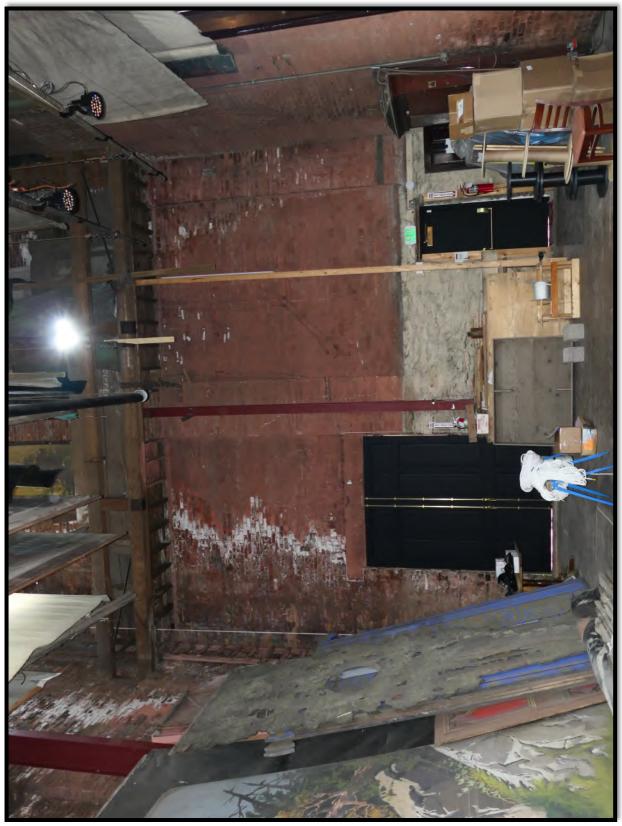
Tabor Opera House (1st Amend): Upper First Floor - View south to front of theatre house showing orchestra pit and stage left

**EXHIBIT B.2** (Interior Photographs, page 25 of 49)



Tabor Opera House (1st Amend): Upper First Floor - Stage right

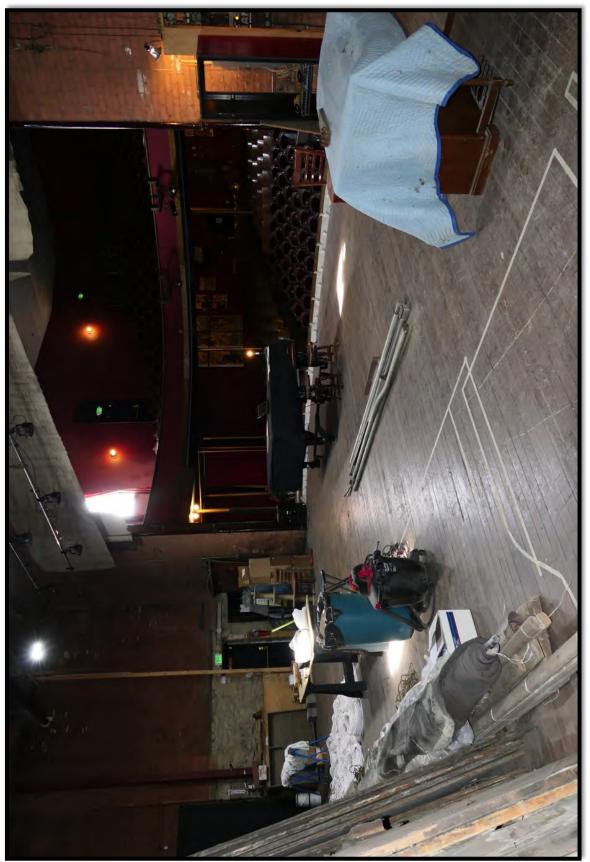
**EXHIBIT B.2** (Interior Photographs, page 26 of 49)



Tabor Opera House (1st Amend): Upper First Floor - Stage left

Tabor Opera House (1st Amend): Upper First Floor - View southwest across stage to theater house

**EXHIBIT B.2** (Interior Photographs, page 27 of 49)



Tabor Opera House (1st Amend): Upper First Floor Stair to Second Floor looking northwest from landing

**EXHIBIT B.2** (Interior Photographs, page 28 of 49)



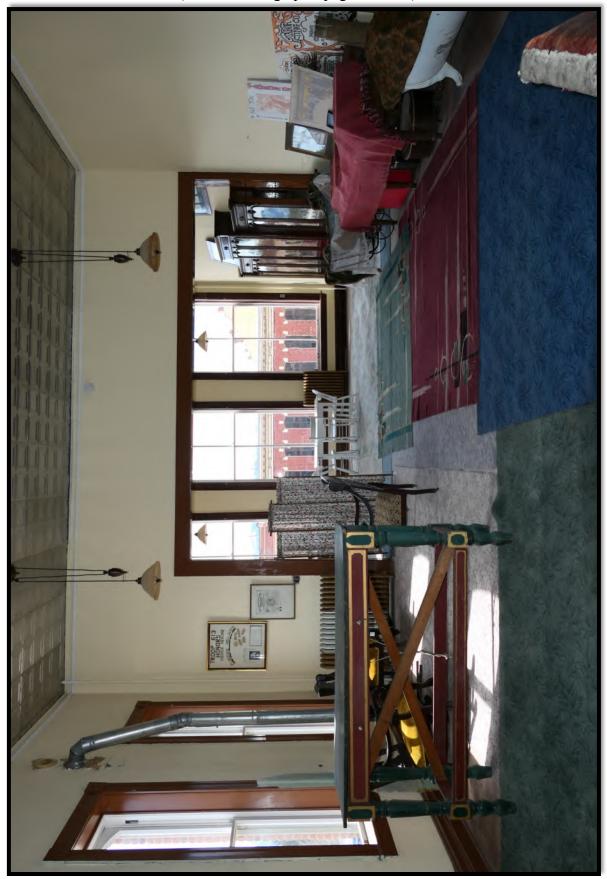
**EXHIBIT B.2** (page 29 of 49)



Tabor Opera House (1st Amend): Upper First Floor Stair to Second Floor looking south from landing

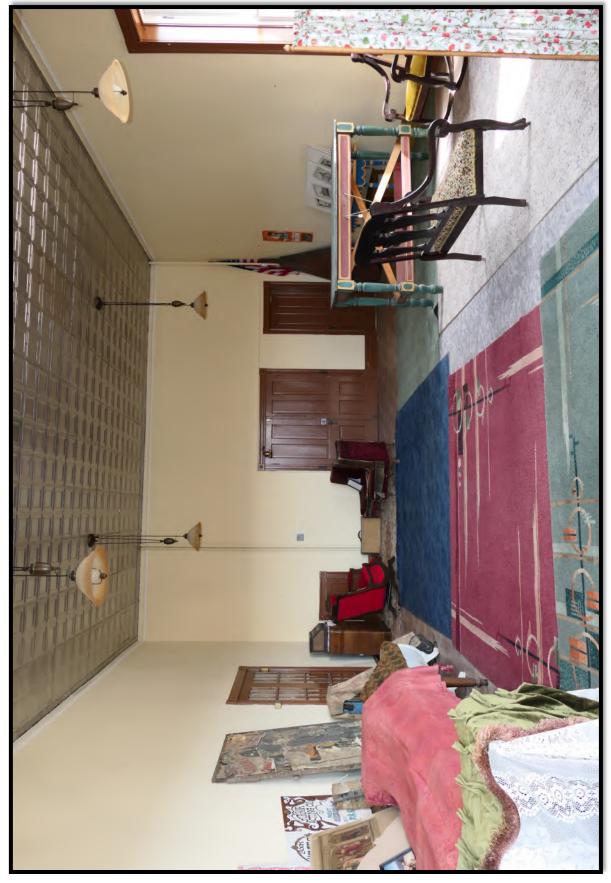
Tabor Opera House (1st Amend): Second Floor - Tabor Suite south, looking to the west/front

**EXHIBIT B.2** (Interior Photographs, page 30 of 49)



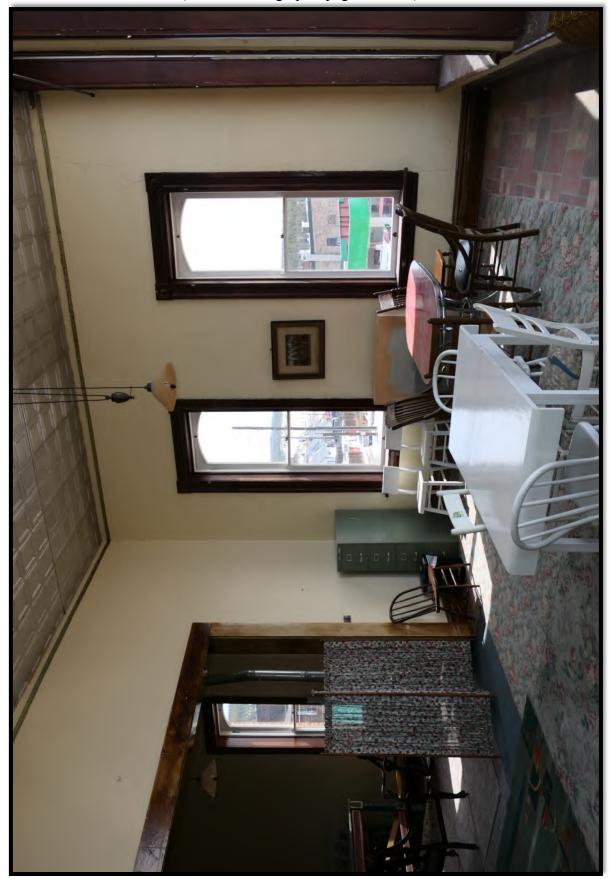
Tabor Opera House (1st Amend): Second Floor - Tabor Suite south looking east/rear

**EXHIBIT B.2** (Interior Photographs, page 31 of 49)



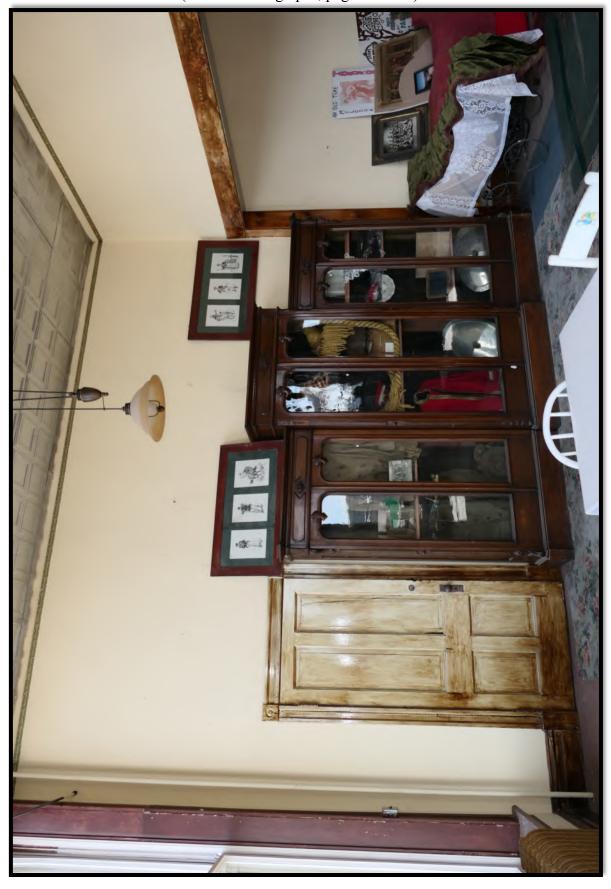
Tabor Opera House (1st Amend): Second Floor - Tabor Suite south, west/front end of space looking south

**EXHIBIT B.2** (Interior Photographs, page 32 of 49)

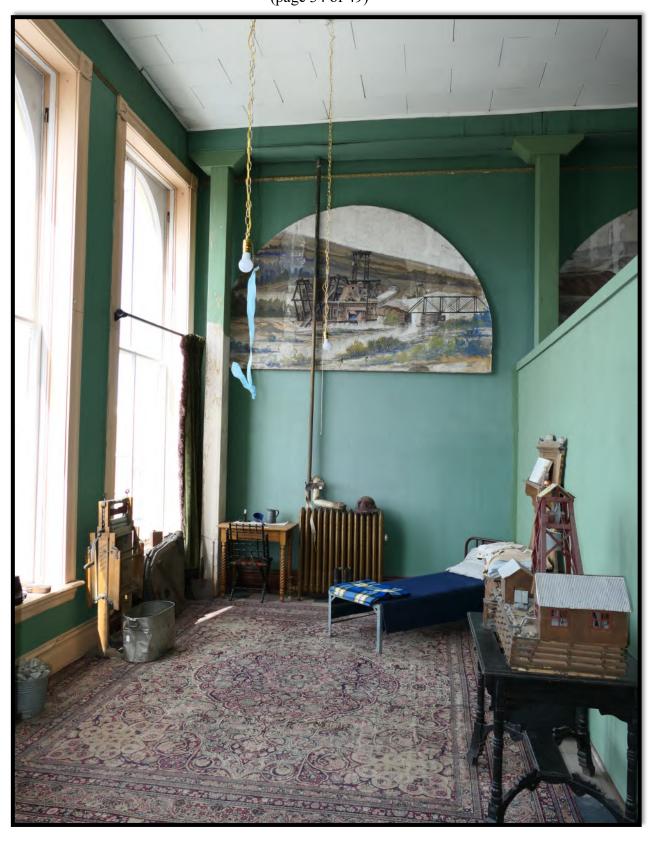


Tabor Opera House (1st Amend): Second Floor - Tabor Suite South - west/front end of space looking north

**EXHIBIT B.2** (Interior Photographs, page 33 of 49)



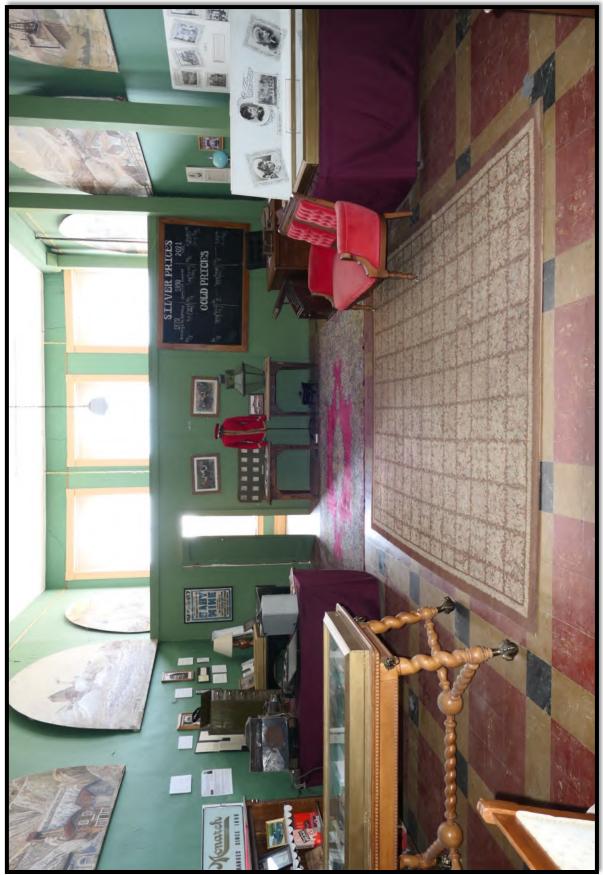
**EXHIBIT B.2** (page 34 of 49)



Tabor Opera House (1st Amend): Second Floor - Tabor Suite north, west/front end

Tabor Opera House (1st Amend): Second Floor - Tabor Suite North, looking to the west/front of building

**EXHIBIT B.2** (Interior Photographs, page 35 of 49)



Tabor Opera House (1st Amend): Second Floor - Tabor Suite North looking east toward the back

**EXHIBIT B.2** (Interior Photographs, page 36 of 49)

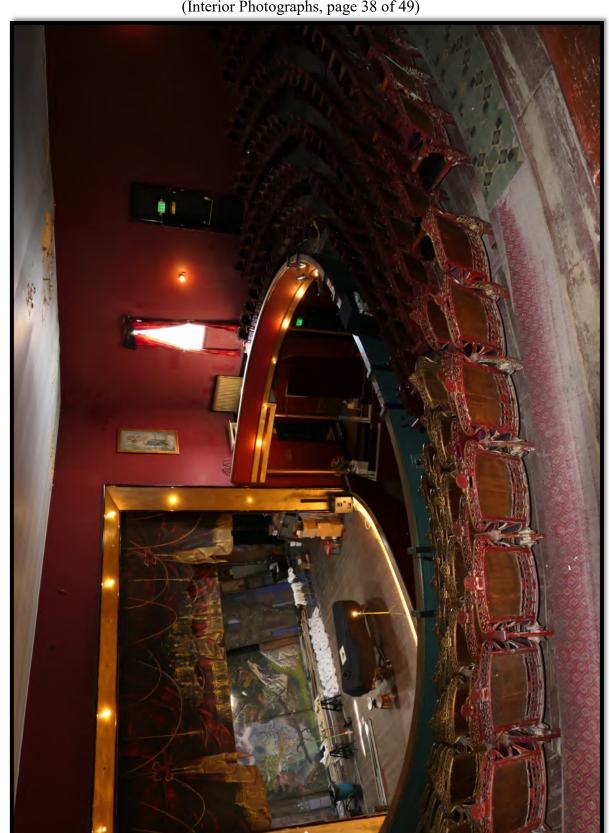


**EXHIBIT B.2** (page 37 of 49)



Tabor Opera House (1st Amend): Second Floor - North stair landing door to Balcony

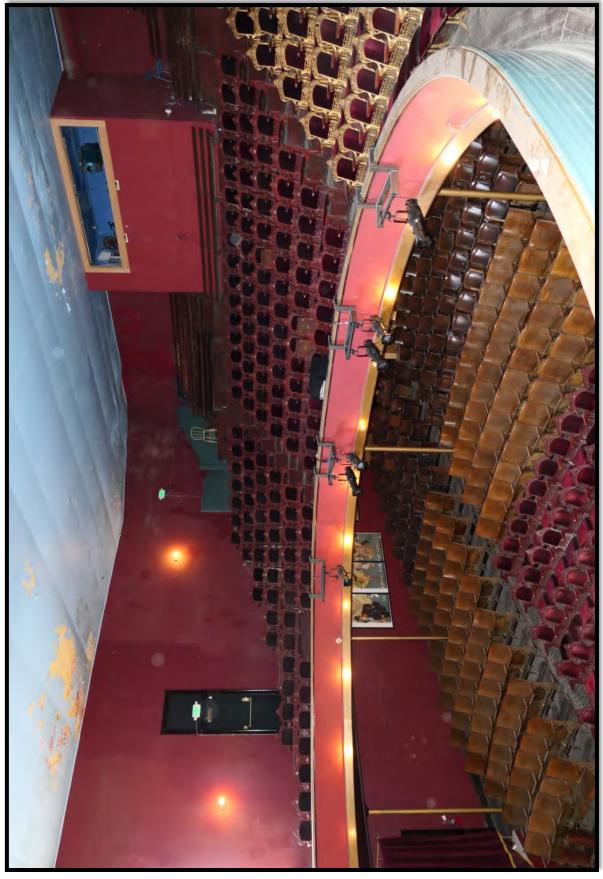
Tabor Opera House (1st Amend): Second Floor - View of theatre from Balcony, looking southeast



**EXHIBIT B.2** (Interior Photographs, page 38 of 49)

Tabor Opera House (1st Amend): Second Floor - View of theater house looking southwest across Balcony

**EXHIBIT B.2** (Interior Photographs, page 39 of 49)



**EXHIBIT B.2** (page 37 of 49)



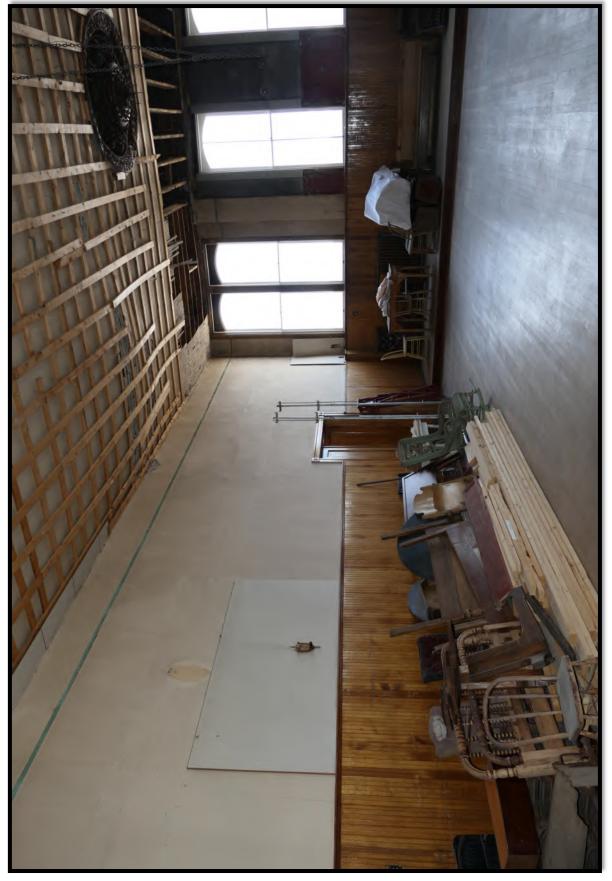
Tabor Opera House (1st Amend): Second Floor - North stair landing door to Balcony

**EXHIBIT B.2** (Interior Photographs, page 40 of 49)



Tabor Opera House (1st Amend): Third Floor - View of ballroom looking southwest toward front

**EXHIBIT B.2** (Interior Photographs, page 40 of 49)



Tabor Opera House (1st Amend): Third Floor - View of ballroom looking northwest toward front

**EXHIBIT B.2** (Interior Photographs, page 41 of 49)



Tabor Opera House (1st Amend): Third Floor - View of ballroom looking east to rear

**EXHIBIT B.2** (Interior Photographs, page 42 of 49)

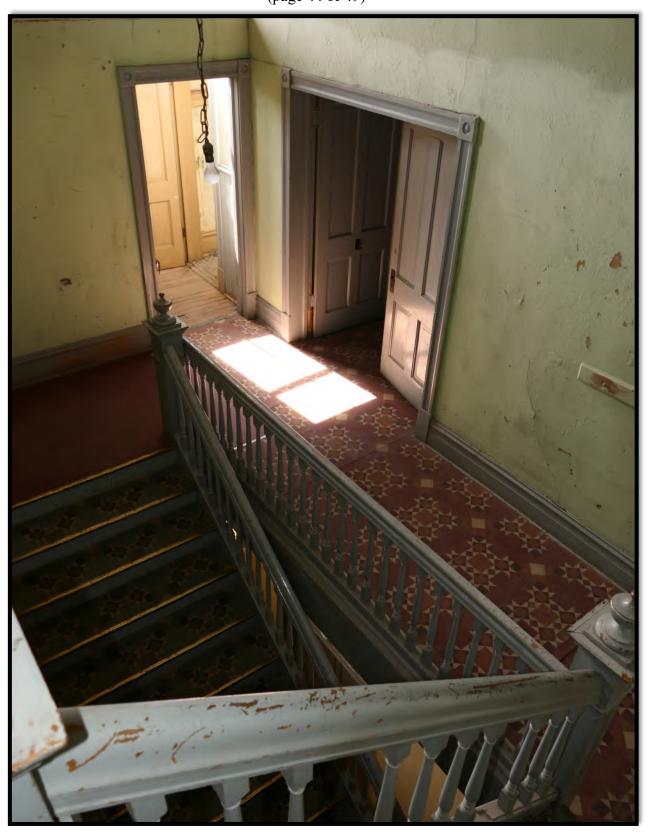


Tabor Opera House (1st Amend): Third Floor - View of Ballroom double doors and rheostat along south wall at east end

**EXHIBIT B.2** (Interior Photographs, page 43 of 49)



**EXHIBIT B.2** (page 44 of 49)



Tabor Opera House (1st Amend): Third Floor - View of third floor stair landing

**EXHIBIT B.2** (page 45 of 49)



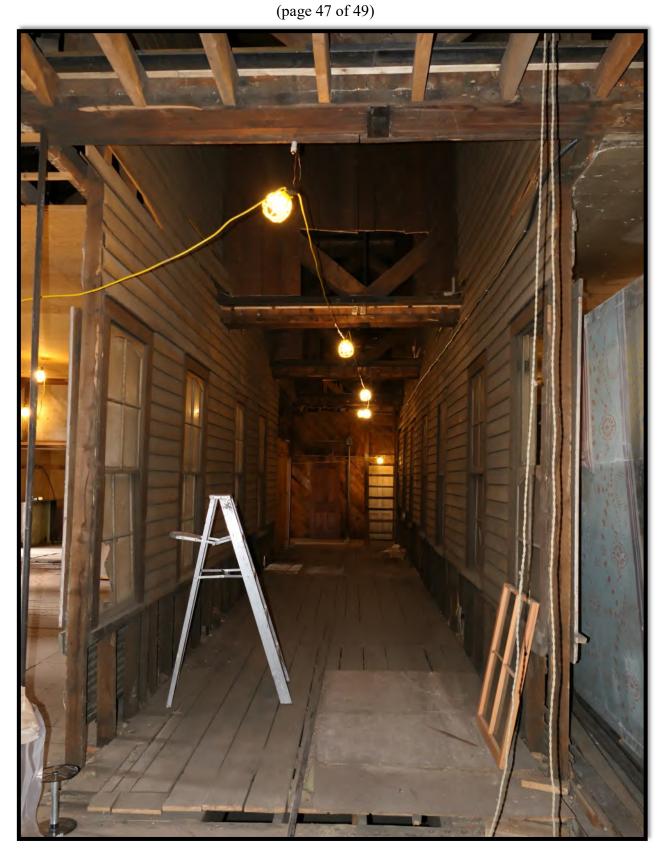
Tabor Opera House (1st Amend): Third Floor - View of stair from landing to the light well area

Tabor Opera House (1st Amend): Third Floor - View of former light well looking northwest

**EXHIBIT B.2** (Interior Photographs, page 46 of 49)



#### EXHIBIT B.2



Tabor Opera House (1st Amend): Third Floor - Central view of former light wall looking west

Tabor Opera House (1st Amend): Lower First Floor Plan - Original dressing room (sample)

**EXHIBIT B.2** (Interior Photographs, page 48 of 49)



Tabor Opera House (1st Amend): Lower First Floor - Original dressing room (sample)

**EXHIBIT B.2** (Interior Photographs, page 49 of 49)



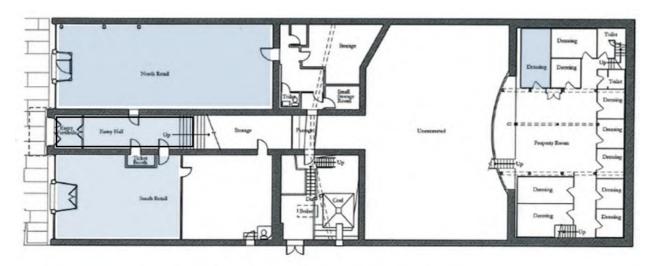
## EXHIBIT B.2 Character Defining Interior Spaces and Features

The required interior preservation, maintenance, and rehabilitation, as stipulated in paragraph 2 of this First Amended Deed of Conservation Easement, shall apply only to the spaces indicated by grey shading on the existing floor plans, included herein in Exhibit B.2. All other interior spaces shall also be maintained in a good and sound state of repair as stated in paragraph 2.2 of the Original Deed of Conservation Easement.

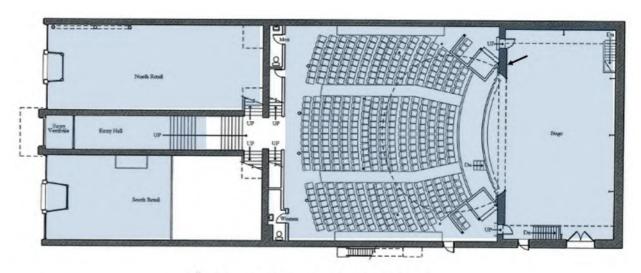
Unless otherwise specified, "Character Defining Interior Spaces and Features" include the following, as the same exists as of the date of this First Amendment.

- 1. Placement and configuration of primary walls and openings
- 2. Plaster walls and bead board finishes
- 3. Historic interior doors and door casings
- 4. Wood flooring
- 5. Wood trim to include baseboard and picture rail.
- 6. Main stair wood balustrade and newel posts
- 7. Specialty finishes including the stenciled frieze and decorative cornice in the lower first floor south retail space.
- 8. Large rheostats in the Ballroom

# EXHIBIT B.2 (cont.) Character Defining Interior Spaces and Features



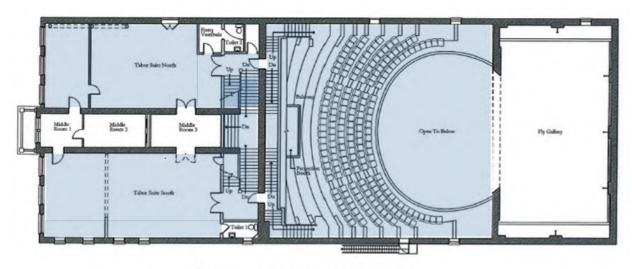
EXISTING LOWER FIRST FLOOR PLAN



EXISTING UPPER FIRST FLOOR PLAN

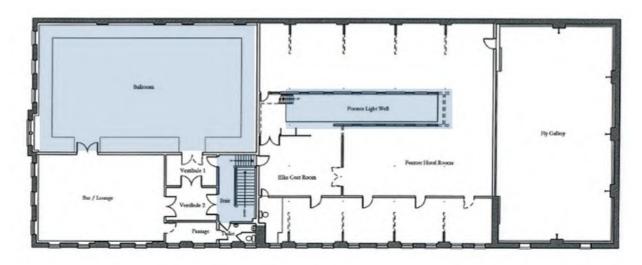
HOEHN ARCHITECTS PC

## EXHIBIT B.2 (cont.) Character Defining Interior Spaces and Features



EXISTING SECOND FLOOR PLAN

HOEHN ARCHITECTS PC

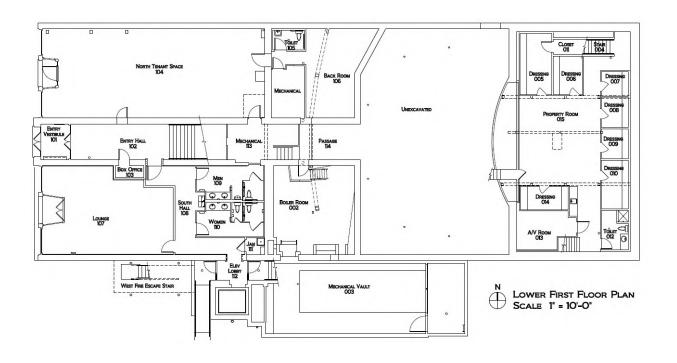


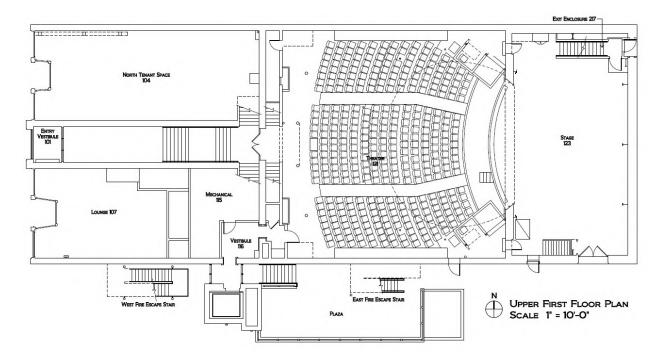
EXISTING THIRD FLOOR PLAN

HOEHN ARCHITECTS PC

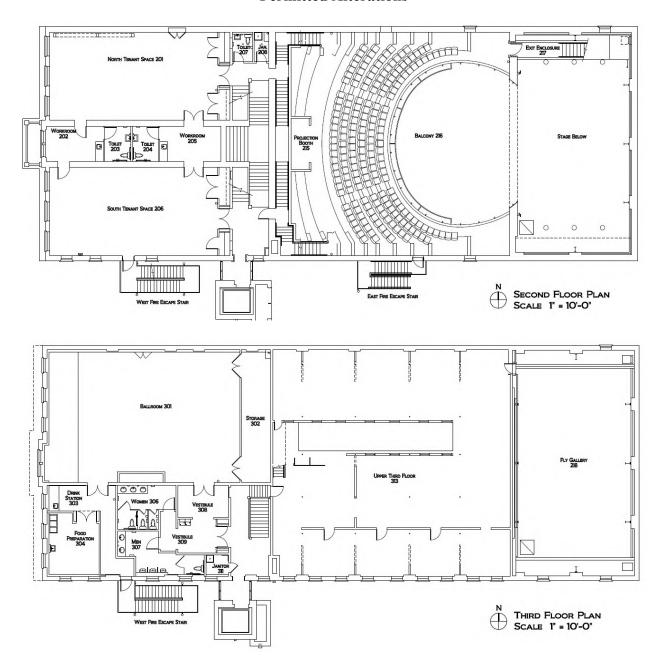
#### **EXHIBIT B.3 Permitted Alterations - Interior**

Subject to the provisions of paragraph 4 and per current building code, Grantor may construct the following permitted addition(s), alteration(s) and upgrades as shown in the floor plans/construction documents included herein in Exhibit B.3.





### **EXHIBIT B.3 (continued) Permitted Alterations**



#### Additional Permitted Alterations not indicated on construction drawings:

- Electrical Panel on the stage wing will be upgraded for code compliance. The historic panel will be relocated for display to visitors.
- Staircase on stage level at northeast corner may be replaced if a second exit from the balcony is required.

Oct 2022

|                         | Sat | 7  | ω                               | 15   | 22  | 29  | ιΩ                                 |
|-------------------------|-----|----|---------------------------------|--|---|---|------------------------------------|
| Oct 2022                | Æ   | 30 |                                 | 41   | 21  | 28  | 4                                  |
|                         | Thu | 29 | <b>©</b>                        | 5:15pm - Parkville Water                                   | 20  | 27  | n                                  |
|                         | Wed | 28 | 5<br>5pm - Sanitation           | Aceting @  | 10  | 6pm - P&Z Meeting @                       | 5pm - Sanitation                   |
|                         | Tue | 27 | 4                               |  |   | Mtg K                                     | -                                  |
|                         |     | 26 | 11am - BOCC 6pm - Regular CC Mt | 4pm - HPC Meeting @ 4pm - LURA Regular 6pm - CC Budget Wor | 8:30am - Tourism Par<br>11am - BOCC @ 500<br>6pm - Regular CC Mtg | 4pm - HPC - Regular   6pm - CC Budget Wor | 11am - BOCC<br>6pm - Regular CC Mt |
|                         | Mon | 25 | 2                               | o  | 9   | 53  | 30                                 |
| Public Meetings Planner | Sun |    |                                 |  |   |   |                                    |

Nov 2022

12 56 2 19 က Sat 11 25 7 4 18 Œ က 10 17 24 P 16 30 23 6pm - CC Budget Work 6pm - P&Z Meeting @ 6pm - P&Z Meeting @ 9am - Court 22 29 ω 4pm - HPC - Regular Mtg 6pm - Joint P&Z WS and 8:30am - Tourism Panel 6pm - Regular CC Mtg 4pm - HPC Meeting @ 11am - BOCC @ 500 28 31 21 Mon 30 13 20 27 9 Public Meetings Planner

Dec 2022

Public Meetings Planner

က Sat Œ 5:15pm - Parkville Water 핕 4pm - HPC - Regular Mtg 6pm - Regular CC Mtg @ 8:30am - Tourism Panel 11am - BOCC @ 500 Mon