



**CITY OF LEADVILLE**  
**Tuesday, October 12, 2021 – 6:00 P.M.**  
**SPECIAL COUNCIL MEETING AGENDA**  
**800 HARRISON AVE, LEADVILLE, CO.**

**Call to order** of Special Meeting Work Session at 6:00 p.m. in Council Chambers and via Zoom. This meeting was also Live Streamed to YouTube on the City of Leadville channel.

**Roll call:** Mayor Labbe, MPT Greene, CM Tharp, CM Hill, CM Gowing and CM Forgensì were present. CM Lauritzen was absent.

**Approval of the agenda:** The agenda was approved unanimously.

**Housekeeping matters:** This meeting is a work session for the budget. All the budget work session meetings are also special meetings in case City Council needs to take action on an item.

**Public comments for items not on the agenda.** Luke Finken thanked Council for their support of the Irish Memorial. He also commented on the Homecoming Parade traffic concerns, the Tabor Opera House message about the lady singing and to vote NO on the LLCEDC budget request to City Council.

**Tabor Opera House Preservation Foundation.** Presented by Carl Schaefer and Jenny Buddenborg. (6:07 p.m. – 6:28 p.m.)

**Leadville Lake County Economic Development Corporation.** Presented by Marla Akridge. (6:29 p.m. – 6:49 p.m.)

**Main Street.** Presented by Nancy Bailey and Marla Akridge. John Wells explained the structure of the LLCEDC and Main Street. (6:50 p.m. – 7:00 p.m.)

**Ski Joring.** Presented by Duffy Counsell. (7:00 p.m. – 7:07 p.m.)

**Residence Owner Program.** Presented by Noah Sosin. Mayor Labbe gave a brief presentation on the opportunity for workforce housing. CM Tharp asked if it would help meet some of the qualifications to for the housing funds from the State. (7:07 p.m. – 7:14 p.m. by Mayor Labbe and 7:36 p.m. – 7:51 p.m. by Noah Sosin)

**Council went into the budget work session to discuss capital requests.** ((7:14 p.m. – 7:36 p.m. and 7:51 p.m. – 8:26 p.m.)

City projected revenues presented by Dawna Schneiter and Mayor Labbe.



Mayor Labbe brought some of the Street Department needs to Council to consider.

- Sand Box \$7K
- Car Lift \$12K
- Truck Lift \$40K
- U Blade \$40K
- Shop Expansion (\$300K - \$400K est.)
- Street Sweeper \$260K
- Snow Blower (\$260K est.)
- Mack Truck hook w/rock box
- Diesel Fume Extractor for Shop (need new quote)

Mayor Labbe brought some of the Fire Department needs to Council to consider. The Fire Department budget is split between the City (30%) and the County (70%). The Fire Fund has a balance of \$100K for 2022 budget that comes from Wild Fund Balance.

- Quint 75 ft. Ladder Truck \$700K (yr. 2023)
- Type I Engine \$700K (yr. 2026)
- Extractor \$12K (yr. 2022)
- Training Center completion for multiple departments \$30K (yr. 2022)

Mayor Labbe commented on investing in housing options for City employees (ex: Alps Motel). CM Forgens commented on subsidizing housing for employees in some way.

Mayor Labbe shared that the Tabor Opera House has one of the three collections of scenery backdrops. A long-term plan needs to be created to manage the scenery since the Tabor Opera House doesn't have room to store them. There are over 300 pieces.

CM Tharp brought up last week's request for the possibility to match funds for DOLA grant opportunities of \$20,000 and \$200,000.

**There were no additional public comments about items not on the agenda.**

**Adjournment:** 8:26 p.m.



**APPROVED** this 19th day of October, 2021 by a vote of \_\_\_ in favor, \_\_\_ against, \_\_\_ abstaining, and \_\_\_ absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

\_\_\_\_\_  
Diane Kiss, Deputy City Clerk