



# CITY OF LEADVILLE

800 HARRISON AVE.  
LEADVILLE, CO 80461

## REGULAR COUNCIL MEETING AGENDA

Tuesday  
March 21<sup>st</sup>, 2023

6:00 P.M.

**Council Chambers & Zoom**

<https://leadville-co-gov.zoom.us/j/83526944548?pwd=aEdjdGtpNlEyZmt5YVQ1bDBQbnN4dz09>

**Meeting ID: 835 2694 4548**

**Passcode: 80461**

**Dial by your location**

**+1 719 359 4580 US**

- 6:00 pm**
1. **Call to order of Regular Meeting of City Council**
  2. Roll Call
  3. Approval of Agenda
  4. Housekeeping Matters
  5. Public comments about items not on the agenda  
Citizens wishing to speak to Council on issues not on the agenda are requested to send a message in the chat section or raise their hand in the participant's section of Zoom or in person. Staff will call on the public in order. Comments are limited to three (3) minutes (not including council questions). Action, if required, will be assigned to city staff. For matters on the agenda, public input will be heard prior to a vote being taken on the matter.
- 6:15 pm**
6. **Consent Agenda:**
    - A. Approval of March 7th, 2023 Minutes
- 6:20 pm**
7. **Presentations and Discussions:**
    - A. Rural Jump Start Presentation to Leadville City Council
    - B. Transit Update
    - C. Sandwich Board Signs on Harrison
- 7:00 pm**
8. **Action Items:**
    - A. Resolution No. 6, Series of 2023, A Resolution Adopting a Further Updated Fee Schedule for The City of Leadville
- 7:10 pm**
9. **Department Reports:**
    - A. City Administrator's Report
    - B. Police
    - C. Fire
    - D. Streets
    - E. Animal Shelter
    - F. Deputy Clerk- Licenses Report
    - G. Building Department
    - H. Planning Department
    - I. Sales Tax Comparisons
    - J. Financials
    - K. Bills

\* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



- 8:00 pm** 10. **Executive Session:**  
Executive Session under Section 24-6-402(4)(b) of the Colorado Revised Statutes for legal advice on specific legal questions concerning options for law enforcement services.
- 9:00 pm** 11. Public Meetings Planner  
12. Mayor's Report  
13. Council Reports
- 9:15 pm** 14. Adjournment



**REGULAR COUNCIL  
MEETING MINUTES**

**Tuesday,  
March 7, 2023**

**6:00 P.M.**

**Council Chambers & Zoom**

**1. Call to order** of regular council meeting at 6:02 p.m.

**2. Roll call:**

- a. Present:** 6 - Mayor Labbe, CM Lauritzen, CM Grant, CM Luna-Leal, MPT Greene, and CM Forgens
- b. Absent:** 1 - CM Hill

**Staff Members Present:** Administrative Assistant Lori Tye, City Administrator Laurie Simonson, Planning Director Chapin LaChance

**3. Approval of the agenda:** MPT Greene **moved** to approve the agenda as amended, and CM Grant **seconded**. All present were in favor.

- a. Agenda Revisions:** Addition of presentation “A” – update regarding CLP grant that the Historic Preservation Commission applied for.

**4. Housekeeping Matters:**

MPT Greene mentioned she was pleased with the way Officer Caraveo handled a couple that brought a dog to skijoring. Also said there was not enough advertisement stating it was a no-dog event, and hopes we can be more pro-active in the future.

**5. Public comments for items not on the agenda:**

Steve Prestache:

- Would like the Pledge of Allegiance to be said at City Council meetings.
- Whistleblowers face consequences – Believes he is facing backlash from the City for being a whistleblower - lost truck and trailer to the City, the truck was moved in an appropriate amount of time.
- Government bodies can wonder in to organized crime, as they have in the past.
- Conditional Use Permit in his neighborhood – concerned his grievances were not heard. The previous ordinance stated grievances “shall” be heard and now it states grievances to be heard are “discretionary.”
- Concerned that people are not being taken seriously when giving public comments at the meetings.

Luke Finkin:

- Helped Duffy put up the “No Dog” signs – will be more cognizant of placement next year.
- March 17<sup>th</sup> at 12:00 pm – St. Patrick’s Day Parade – temporary road delay – great response in the past from law enforcement – minor issues from oncoming traffic.

Pat Motika:

- Has lived in Leadville for over 30 years, has been attending St. George Church for over 20 years.
- Had heard there is potential for the City to financially assist them.
- Has seen huge growth within St. George in the last 20 years – has been a life saver for many in the community and would really appreciate if the City could help them continue their good work.

**6. Consent Agenda:**

CM Luna-Leal **moved** to approve the minutes of 2/21/2023; MPT Greene **seconded**. All present were in favor.

- a. Agenda Revisions: None

**7. Actionable Items:**

- a. St. George Financial Assistance Proposal
  - Requesting \$30,000 in financial assistance.

CM Luna-Leal **moved** to approve the City giving St. George \$30,000.00 from the contingency fund; MPT Greene **seconded**.

	Yes	No	Absent	Abstain
CM Luna-Leal	*			
CM Lauritzen	*			
CM Grant	*			
MPT Greene	*			
CM Forgensì	*			
Mayor Labbe	*			
CM Hill			*	

**8. Presentations & Discussions:**

**A. Discussion Regarding Diagonal Parking on the One Hundred Block of Fifth from Harrison**

- Law enforcement been receiving concerns with the diagonal parking, especially when snow is covering the paint, and there is no signage to indicate that it's diagonal.
- Code requires a 24' roadway and at the moment, there is only 20' in front of the post office.
- There is 30% more available parking with diagonal spaces.
- Diagonal parking is more difficult for people to back out – less room to back up.
- Another solution is to make that part of the street a one-way.
- Emergency Management director Claire Skeen agrees it is a safety hazard to have diagonal parking on 5<sup>th</sup> in front of the post office.
- CM Forgensì asked that we do a press release a couple of times so the community is aware of the changes to the parking structure.
- CM Luna-Leal mentioned we need to have new signage stating that it is now parallel parking
- Mayor Labbe said it would be mid to late April before we are able to re-paint the lines due to the snow.

**B. City Administrator Report – Laurie Simonson updated the City Council regarding the following:****Skijoring Weekend:**

- Leadville was showcased in the best possible way during skijoring last weekend.
- The Street Department did a great job preparing and cleaning up everything for the events.
- Interim Chief Chavez let her know that everything was cleaned up and Harrison was open again by 6:00 pm Sunday evening.
- The police department also did a spectacular job. There were no arrests. 32 traffic tickets were issued. No tows were needed. Dogs and alcohol were not as much of an issue as they were in the past. Explaining to people why no dogs were allowed was helpful, creating an understanding.
- The message boards worked well at the North and South end of town. There were only 2 semis that missed the detour sign and had to turn around.
- The departments got in the spirit and wore cowboy hats, which also created a fun photo opportunity.
- Duffy was very happy with all the support and thankful to the City.
- The other events during the weekend evenings had no issues or injuries and went well.
- Officer Caraveo helped her try to patch together a cyclists bike, and when they weren't able to fix it, Laurie let the cyclist borrow her bike and Officer Caraveo took the broken bike to the finish line for them.

**City Hall Staffing Updates:**

- We've hired an HR Director, Erin Lusin, who starts Monday 3/15/2023.
- Good leadership and judgement, will be wonderful addition to our team.
- An Administrative Assistant position has been posted and an application has already been received. The applicant will come in on Friday 3/10/2023 for an interview.
- Drafting a position description and qualifications for the Police Chief opening. Will create an interview panel and suggested if City Council would like to choose someone to be on the panel.

**Parklet Construction:**

- With the warmer weather, the construction is coming along well. The roof is in progress right now, siding is on, ETA for expected completion date of the building is 1 month.
- Main Street will do a ribbon cutting for the opening.

**Thank youdd:**

Special thank you to Shanti for keeping everything clean and tidy for the events last weekend.

**C. Historic Preservation Commission CLP Grant:**

- Lori Tye, administrative assistant and staff person for Historic Preservation Commission, announced that they've been awarded a \$25,000.00 grant.
- The funds will be dispersed between April and June of this year.
- This will help fund the survey needed, which will cost about \$32,000.00
- She is applying for 3 other grants to help fund the rest of the cost of the survey.
- The survey will be an intensive level survey which will give us the information on whether or not this structure is contributing to the National Historic District or not. It will provide information on

when it was built, who originally lived there, what it was used for. The building is near the Mining Museum between 8<sup>th</sup> and 9<sup>th</sup> Street.

-Eventually would like to have the entire district surveyed.

**9. Public Meetings Planner:** None

**10. Mayor’s Report:**

-Had friends visit for skijoring and was proud Leadville was represented so well.

**11. Council Reports:**

-CM Grant noted that on Saturday April 8<sup>th</sup> at 9:00 am, the 87<sup>th</sup> Annual Easter Egg Hunt at Ski Cooper will occur.

-CM Lauritzen noted that on Saturday April 1<sup>st</sup> Dr. Jeff will be here with Planned Pethood for a spay and neuter clinic at the animal shelter.

-CM Forgensi noted Mt. Evans will have it’s name changed to honor the Arapaho and Ute people who both consider themselves the Blue Sky People, and Mt. Evans will be renamed Mt. Blue Sky. The name will be officially changed after the Board of Geographic Names approves it on March 9<sup>th</sup>.

-CM Luna-Leal gave news that housing bills are moving through the State level that would be helpful to Leadville. “First Right of First Refusal” – It would force any sellers to notify the City first if a home goes on the market, this way the City has the first opportunity (15 days) to purchase it and potentially turn it into affordable housing. Will reach out to sources for funding for purchases of homes in smaller municipalities like ours. Mayor Labbe mentioned he would like to make sure the homes are at a fair market rate and not hiked up because the City might purchase it.

**12. Adjournment:** 7:38 p.m.

**APPROVED** this 21st day of March 2023 by a vote of \_\_\_ in favor, \_\_\_ against, \_\_\_ abstaining, \_\_\_ and absent.

CITY OF LEADVILLE, COLORADO

ATTEST:

By

\_\_\_\_\_  
Deputy City Clerk

# Rural Jump-Start (RJS)





# Morgan Vankat

Program Manager

Rural Jump Start & Skill Advance Colorado

Office of Economic Development & International Trade (OEDIT)





# Overview of Rural Jump-Start

- Tax relief and grant program
- Benefitting new businesses and new hires who locate into Jump-Start Zones
- Rural, economically distressed counties as designated by OEDIT



# **New Business/New Hire Benefits of Rural Jump-Start**



# Tax Benefits

## **New Business Relief:**

- State Income Tax
- State Sales & Use Tax
- County & Municipal Business Personal Property Tax

## **Qualified Employee Relief:**

- State Income Tax



# Grant Benefits

- \$20,000 Operating Grant
  - 3:1 match of business expenses
- \$2,500 Grant per New Hire
  - Salary above county AAW - \$52,367
  - Full-time, 80% or more of time in zone
  - Employed for at least 6 months
- Grant Program Expires June 30, 2024



# Rural Jump-Start Requirements



# Business Rules of RJS

- Not be operating in Colorado at time of application (NOT actively selling product)
- Not compete with a similar business in their or an adjacent economically distressed county/zone
  - ONLY Lake County
- Must export product/service outside the zone
- Must hire at least 5 employees over 4 years at or above county's AAW - \$52,637



# Rules of RJS cont.

- Must be sponsored by a Designated Institute of Higher Education or an Economic Development Organization (EDO)
  - Southern Colorado Economic Development District
  - CMU/WCC or CMC
- Allows for local partnerships in the zone
- IHE can mean internships, knowledge sharing and future employment



# Examples of RJS Businesses





# Examples of Businesses

- Automated Widget Systems – manufacturer of flood irrigation widgets
- Lyttle's Fleet Maintenance, Inc. – truck upfitting company
- Sasquatch Campers, LLC – manufacturer of off-road camper trailers
- Epiveris, LLC – technology company housing medical research/data



# Becoming a Jump-Start Zone



# Current RJS Zones

Counties which have formed Zones:

Alamosa, **Archuleta**, Clear Creek,  
Conejos, Costilla, Delta, Dolores,  
Fremont, **Garfield**, Huerfano, Kiowa, Kit  
Carson, Las Animas, Lincoln, **Logan**,  
**Mesa**, Moffat, Montezuma, **Montrose**,  
Morgan, Otero, Phillips, Prowers,  
Pueblo, Rio Blanco, Rio Grande, **Routt**,  
**San Juan**, **Sedgwick**, Yuma



# Eligible Counties

Counties which have not yet formed  
Zones:

Baca, Bent, Cheyenne, Crowley, Custer,  
Hinsdale, Jackson, Lake, Mineral, Saguache,  
Washington



# Impacts on the County

What are you committing to?

- Relief from county and municipal business personal property tax for the new business
  - ONLY for RJS approved businesses
  - 4 or 8 years of the RJS program only
  - Does not affect sales & use tax
- No fiscal impact until business is admitted to the Rural Jump Start program



# Becoming a Jump-Start Zone

- County Commissions need to pass Resolution, apply & be approved by EDC
- Municipalities pass similar Resolution and be approved by EDC
- Waives county and municipal business personal property tax for potential RJS businesses



# Application Process

Go to:

<https://oedit.colorado.gov/rjs>

Click on 'Create or Log In to an Account'

Follow the steps to apply



# Contact info

Morgan Vankat

402-459-1420

[Morgan.Vankat@state.co.us](mailto:Morgan.Vankat@state.co.us)





**Thank you!**  
**Questions?**





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**CO L O R A D O**

**Office of Economic Development  
& International Trade**





## AGENDA ITEM #7C

### CITY COUNCIL COMMUNICATION FORM

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**MEETING DATE:** March 21, 2023

**SUBJECT:** Discussion Regarding Portable Sandwich Board Signs on Harrison Avenue

**PRESENTED BY:** Laurie Simonson, City Administrator

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- ORDINANCE  
 RESOLUTION  
 MOTION  
 INFORMATION
- 

**I. REQUEST OR ISSUE:**

Staff requests that council provide guidance on the next steps to address the issue of portable sandwich board signs on the sidewalks on Harrison Avenue.

**II. BACKGROUND INFORMATION:**

The issue of portable sandwich board signs arose last summer when several new portable sandwich board signs appeared on the sidewalk on Harrison Avenue. The city received several complaints that at least one sign was blocking ADA (Americans with Disabilities) access. When researching the issue, the city determined that the sidewalk along Harrison Avenue (a state highway) can be regulated by the city. The Colorado Department of Transportation (CDOT) can, and has, deferred jurisdiction on the sidewalks on Harrison Avenue from the curb to building on Harrison Avenue to the city. (C.R.S. 43-2-135. Division of authority over streets.)

The City Council had a work session regarding portable sandwich board signs on September 13, 2022. At this work session, the council received information regarding the accompanying Summary of Portable Signs Regulations memo from City Attorney Christiana McCormick. The key issue here is the current city code prohibits portable sandwich board signs on the sidewalk on

Harrison Avenue between 9th Street and West Elm Street or on 9th Street from Harrison Avenue to Poplar Street (see map).

The purpose of the work session was to discuss enforcement of the current code going forward and a plan if the city decided to enforce the current code. The council concluded that the status quo is not working but if the city required the current portable signs to be removed, the city would like to have a plan in place for an alternative for these businesses. At this work session, the council decided to temporarily allow existing portable sandwich board signs on the sidewalk on Harrison Avenue until another option is formulated.

By way of background, in September 2018, the city contracted for and received the accompanying Leadville/Lake County Branding, Signage & Wayfinding Master Plan. Please refer to page 24 and 64 for ideas regarding business wayfinding.

The purpose of this discussion is to give direction to staff on what other options to investigate.

Staff has developed several options to consider.

Option 1: Pole signs

Option 2: Banner signs

Option 3: Directory Sign

**III. FISCAL IMPACTS:**

The City Council will need to decide the amount of money, if any, to budget towards this project. There is currently no funding in the 2023 budget for this project. If money is allocated towards this project, the city can do a supplemental budget in 2023 for this expense.

**IV. LEGAL ISSUES:**

Please see the accompanying Summary of Portable Signs Regulations prepared by City Attorney Christiana McCormick which addresses the current municipal code regulations regarding portable sandwich board signs on Harrison Avenue.

**VI. STAFF REQUEST:**

Staff requests that the council provide guidance to staff as to what type of business wayfinding to research and an idea of the potential budget for this project. Staff requests that council decide whether to pursue Option 1, Option 2, Option 3 or provide a different option.

**VII. ATTACHMENTS:**

1. Summary of Portable Signs Regulations memo
2. Photo of Option 1
3. Photo of Option 2
4. Photo of Option 3
5. 2018 09-12 Leadville/Lake County Branding, Signage & Wayfinding Master Plan



## SUMMARY OF PORTABLE SIGNS REGULATIONS

*For informational purposes only.*

*See Chapter 17.80 of the Leadville Municipal Code for the City's comprehensive sign code regulations.*

- All new signs and sign relocations require a permit from the City.
- The sign permit application fee is \$25.00 (see City fee schedule).
- No signs placed in the public right-of-way, including the sidewalk, in violation of the Leadville Sign Code are “grandfathered in.”
- Portable signs are allowed in the Retail Core and Commercial zoning districts, subject to certain exceptions.
- They are prohibited in all other zoning districts.
- Examples of portable signs include but are not limited to sandwich board signs and H-frame signs.
- One (1) portable sign is allowed per business.
- Portable signs must be fifteen (15) SF or less per side.
- Portable signs must be secured to withstand the elements.
- Subject to the limitation in the next bullet point, portable signs may be placed on the business premises or on the sidewalk in front of the business.
- **No portable signs are allowed on the sidewalk on Harrison Avenue between 9th Street and West Elm Street or on 9th Street from Harrison Avenue to Poplar Street** (see map on next page).
- They may be placed on the sidewalk in front of another business only if the sign owner gets written permission from the business (property owner and any tenants) in front of which the sign will be placed saying there is no objection to the sign placement.
- The sign must be removed when the business or activity being advertised is closed for more than seven (7) consecutive days.
- No sign shall be placed within the traveled portion of the right-of-way and must not interfere with pedestrian traffic, including use of the sidewalk by mobility assistance device users (e.g. wheelchairs or walkers).
- The sign must be located on the curb side of the sidewalk but shall not extend over the curb.
- No sign may obstruct motor vehicle operator visibility.
- Business owners must provide proof of liability insurance, as required by the Leadville Sign Code, with an application for a portable sign that will be placed on the sidewalk.

**AREA WHERE PORTABLE SIGNS PROHIBITED SHOWN IN RED**

(Harrison Avenue from 9th to West Elm and 9th Street from Harrison to Poplar)



# Option 1

## “Pole Sign”



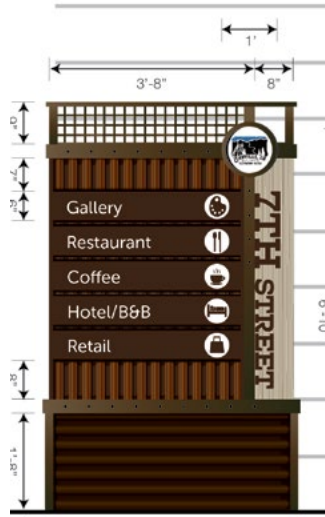


## Option 2 “Banner Sign”



# Option 3

## “Directory Sign”



Merchant Signs



# Leadville/Lake County Branding, Signage & Wayfinding Plan

September 12, 2018

Prepared for the City of Leadville and Lake County, Colorado



## Signage & Wayfinding Overview

Central to the success of any signage & wayfinding program is its ability to communicate a memorable, compelling, understandable, and authentic story about place. A great community wayfinding program not only highlights key attributes of a place, it also creates an emotional bond with residents and visitors, and provides jurisdictional representatives with a solid foundation for marketing and promotion. Having connections to planning, graphic design, marketing, consensus-building and stakeholder engagement, a successful signage & wayfinding plan is grounded in a broad and deep understanding of what makes a great place experience.

# Leadville - Lake County Branding, Signage & Wayfinding Plan

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- 03 Existing Conditions Analysis
- 04 Context Analysis

### **Signage & Wayfinding Design Development**

- 05 Messaging Plan
- 06 Preliminary Design Options
- 07 Final Design

- 08 Sign Quantities, Cost Estimate, and Phasing Plan

### **Final Design Vision**

- 09 Implementation Plan
- 10 Construction Documentation



## Purpose & Goals of the Branding, Signage & Wayfinding Plan

Design signage & wayfinding that helps direct residents and visitors to destinations within Leadville - Lake County

Develop a signage & wayfinding plan that identifies the style, quantity and type of signage needed in Leadville - Lake County

Develop an implementation plan that outlines the costs and resources needed to implement the new branding, signage & wayfinding designs

## PROJECT CONTEXT & BACKGROUND

As both a tourist destination and a long-standing and deeply rooted Colorado community, Leadville and Lake County are in a unique position to capitalize on recent progress toward better understanding of how to tell its story through signage and wayfinding, while not losing sight of what makes its resources, history and destinations unique. The new signage will stand on the shoulders of both the completed work of the City of Leadville, as well as the long history of the Leadville/Lake County community, and its potential for future growth and economic development.

### The Project Goals:

- Create a cohesive, iconic, inclusive, and welcoming wayfinding system that celebrates the community and directs visitors into and through the Leadville/Lake County area
- Alert and direct visitors and residents into downtown Leadville, as well as create more significant directional signage from Highway 24/Harrison Avenue
- Identify travel paths and key decision points for the different travel modes of visitors to Leadville to help guide decision making about investments in wayfinding
- Consider decision points for pedestrians, vehicles, and bicycles

### Project Description

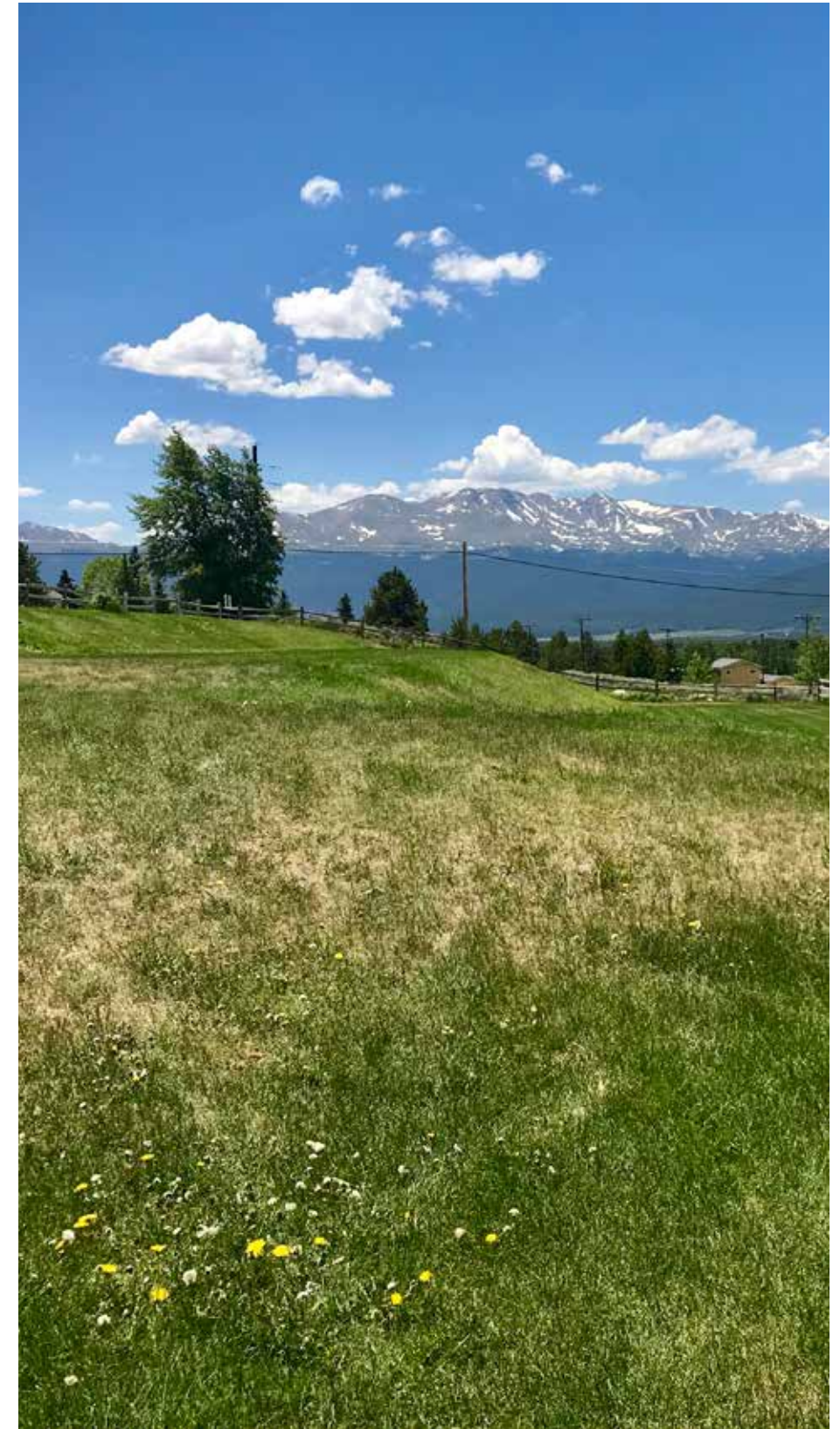
In a continuation of efforts to support Leadville/Lake County as a primary travel destination with distinctive shopping, dining, and entertainment areas, a variety of public recreation amenities, and services for residents and visitors alike, Leadville/Lake County seeks to develop distinct signage and wayfinding that can be phased in, modified, or expanded as needed. The wayfinding signage program should meet the needs of the residents as well as visitors. All transportation modes within the project limits and along major access thoroughfares should be considered. Street level vitality, legibility, safety, maintenance, and replacement costs are all major concerns in creating an informational, user-friendly, wayfinding signage program. The primary focuses of the program include, but are not limited to, increasing visitor and resident traffic to the variety of major destinations in Leadville/Lake County, reduce inefficiencies in traffic flow (considering interactions of all modes of transportation), and enhancing & reinforcing connections to local recreational, cultural, and historic assets.

## Goals & Objectives of the Signage & Wayfinding System Design

- Placemaking – Reinforce a sense of place for Leadville/Lake County, enhancing the community image and brand
- Brand Awareness - Support, brand, and identify a distinct identity for Leadville/Lake County with signage that blends with the historic yet modern feel of the area
- Legibility – Highlight important community resources and destinations, and how to access them through clearly defined directional information
- Highway Visibility - Direct visitors to Leadville/Lake County destinations from major transportation arteries
- Economic Development – Increase awareness of Leadville/Lake County, helping to increase sales tax revenues, general interest in the area, economic growth, and investment

### Project Deliverables

- Final Design Intent Drawings (exact dimensions, letter heights, materials, mounting details, color specifications, and material performance standards) with written statement regarding rationale for design choices, materials, method of fabrication, and how systems can be modified over time
- Scaled mock ups of potential sign types and concepts (as needed for reference and project understanding)
- Statement of Probable Cost for the fabrication, installation, and maintenance of the system, including number of various sign types, and locations
- Develop bid documents for a competitive request for proposal for fabrication and installation bids



Making connections between downtown Leadville and the surrounding natural and recreational opportunities was an important cornerstone of the signage and wayfinding project.





# 01 Project Communication

## ADVERTISING THE SIGNAGE & WAYFINDING PROJECT TO THE LEADVILLE/LAKE COUNTY COMMUNITY

Getting the word out to the Leadville/Lake County community regarding the signage & wayfinding project was an important component of the project scope. Although word-of-mouth and individual/group meetings were an important method of connecting with the community, graphics that advertised major project milestones and project goals were created and distributed throughout the project duration.



### Leadville - Lake County Signage Design and Wayfinding Master Plan

Leadville - Lake Condado Diseño de Señales y Plan Maestro de Orientación

Together, we're going to develop a community-created signage & wayfinding plan for Leadville & Lake County.

Juntos, vamos a desarrollar un plan de iluminación, señalización y orientación creado por la comunidad para Leadville y el condado de Lake. Los objetivos del proyecto son:

### Please join us in creating branding, signage & wayfinding ideas for Leadville & Lake County!

¡Únase a nosotros en la creación de iluminación, señalización y las ideas de wayfinding para Leadville y el condado de Lake!

#### The project goals are: Los objetivos del proyecto son:

-  Design signage & wayfinding that helps direct residents and visitors to destinations within the Leadville-Lake County Region
-  Develop a signage plan that identifies the style, quantity and type of signage/wayfinding needed in Leadville-Lake County
-  Develop an implementation plan that outlines the costs and resources needed to implement the new signage & wayfinding designs
-  Diseño de carteles y señalización que ayuda a dirigir a los residentes y visitantes a los destinos dentro de la Región del Condado de Leadville-Lake
-  Desarrollar un plan de señalización que identifique el estilo, la cantidad y el tipo de señalización / señalización necesarios en el condado de Leadville-Lake
-  Desarrolle un plan de implementación que describa los costos y recursos necesarios para implementar los nuevos diseños de señalización y orientación.

4"x9" project information cards were distributed during outreach events, and left behind at Leadville/Lake County community locations.

## TEMPORARY PROJECT SIGNAGE

5'x3' temporary project signage made from chloroplast was created to help promote the Ski Joring project info station, and advertise the project to community stakeholders and residents. Signage was also displayed throughout the spring in various locations/groups.

# Leadville - Lake County Signage Design and Wayfinding Master Plan

*Leadville - Lake Condado Diseño de  
Señales y Plan Maestro de Orientación*

1

### COMMUNITY EVENTS EVENTOS COMUNITARIOS

April 25, 2018 - Community Workshop  
25 de abril de 2018 - Taller Comunitario  
6:30pm - 8pm

Leadville City Hall - 800 Harrison Ave # 204  
Leadville, CO 80461  
Preliminary signage & wayfinding designs -  
Señalización preliminar y diseños de orientación

May 23, 2018 - Community Open House  
23 de mayo de 2018 - Comunidad abierta  
6:30pm - 8pm

Leadville City Hall - 800 Harrison Ave # 204  
Leadville, CO 80461  
Final design plan & next steps -  
Plan de diseño final y próximos pasos

2

### FACEBOOK PAGE PAGINA DE FACEBOOK

Keep up-to-date on the Signage & Wayfinding Plan  
by checking the Visit Leadville Facebook page.

Manténgase actualizado sobre el Plan de Señalización  
y Orientación visitando la página de Facebook de Visit Leadville:

[https://www.facebook.com/  
VisitLeadville/](https://www.facebook.com/VisitLeadville/)



3

### COMMUNITY SURVEY ENCUESTA COMUNITARIA

The community survey will gather ideas, feedback &  
direction that will help the design team understand  
how to improve branding, signage & wayfinding within  
the Leadville-Lake County district. The survey will be  
open from March 1 - March 29, 2018.

La encuesta de la comunidad reunirá ideas, comentarios y  
dirección que ayudará al equipo de diseño a entender  
cómo mejorar la marca, la señalización y la orientación dentro de  
el distrito del condado de Leadville-Lake. La encuesta será  
abierto desde el 1 de marzo hasta el 29 de marzo de 2018.

[https://www.surveymonkey.com/r/  
LeadvilleLakeCountySignage](https://www.surveymonkey.com/r/LeadvilleLakeCountySignage)



## Please join us in creating branding, signage & wayfinding ideas for Leadville-Lake County!

*iÚnase a nosotros en la creación de iluminación, señalización y las ideas  
de wayfinding para para Leadville y el condado de Lake!*

### The project goals are: *Los objetivos del proyecto son:*

- \* Design signage & wayfinding that helps direct residents and visitors to destinations within the Leadville-Lake County Region
- \* Develop a signage plan that identifies the style, quantity and type of signage/wayfinding needed in Leadville-Lake County
- \* Develop an implementation plan that outlines the costs and resources needed to implement the new signage & wayfinding designs



- \* Diseño de carteles y señalización que ayuda a dirigir a los residentes y visitantes a los destinos dentro de la Región del Condado de Leadville-Lake
- \* Desarrollar un plan de señalización que identifique el estilo, la cantidad y el tipo de señalización / señalización necesarios en el condado de Leadville-Lake
- \* Desarrolle un plan de implementación que describa los costos y recursos necesarios para implementar los nuevos diseños de señalización y orientación.

Kristin Cypher - Wayfinding Consultant - C+B Design - Direct: (720) 280-4349 - Email: [kristin@cplusbdesign.com](mailto:kristin@cplusbdesign.com)  
Sarah Dallas - Administrative Services Manager - City of Leadville - Direct: (719) 486-2092 - Email: [adminserves@leadville-co.gov](mailto:adminserves@leadville-co.gov)  
Beth Helmke - Director - Get Outdoors Leadville! - Direct: (719) 293-5737 - Email: [bhlmke@co.lake.co.us](mailto:bhlmke@co.lake.co.us)



Communicating the project goals and soliciting ideas and direction from the Leadville/Lake County community was a critical component of the overall project success



# 02

## Project Research & Information-Gathering

### SKI JORING INFO POINT & INTERCEPT SURVEY

During the March 3, 2018 Ski Joring event, the design team hosted a project information point and asked visitors to complete a one-page survey that asked questions about visitor's knowledge and experience with Leadville/Lake County destinations. The goal of the project information point was to provide a drop-in location for members of the Leadville community to talk about their ideas, direction, and goals for the new community signage.

#### On the Street Project Info Station - March 3, 2018

In order to provide additional opportunities for input, the design team hosted an on-the-street project info station in conjunction with the 'Ski Joring,' a planned community event that was marketed broadly throughout Colorado. For this event, the design team set up a booth in the public plaza space between 6th and 7th Streets, along Harrison Avenue, and talked with people about the new Leadville signage project. In addition to introducing the project and asking people to complete the intercept survey, the design team also asked visitors if this was their first time visiting Leadville, and if they had any difficulty locating the downtown area and other community assets. The design team also asked visitors if they were aware of some of the other regional and community amenities within Leadville/Lake County.

One-page intercept survey (English on one side, Spanish on the other)

**Leadville-Lake County Signage & Wayfinding Survey**

**A Little About You:**

1) In what Zip Code is your home located? (write 5-digit ZIP code; for example, 80461 or 94305) \_\_\_\_\_

2) Which category includes your age?  18 to 29  30 to 39  17 or younger  50 to 59  60 or Over  40 to 49

**Visiting Leadville-Lake County:**

3) How often do you visit Leadville/Lake County?  Daily  Once per month  Several times per week  Less than once per month  Once per week  First time visitor  Several times per month  Several times per year  Annually

4) When you visit Leadville & Lake County, what do you do? (check all that apply)  Shopping  Events  Theater  Other  Dining  Commuting  Concerts  Coffee/Snacks  School/Classes  Museums/Historic Sites  Outdoor Recreation  Indoor Recreation

5) How do you usually get to Leadville? (check your 2 primary modes)  Drive  Walk  Bike  Transit  Other

6) If you drove to today's event, where did you park?  Public Lot  Street  Other

7) Did you second-guess your decision to come based on parking difficulties or navigation issues?  Yes  No  Other

8) If you biked to today's event, where did you lock up?  Cluster rack in public location  Bike racks near your destination  Could not find a bike rack  Other

**Destinations Within Leadville-Lake County:**

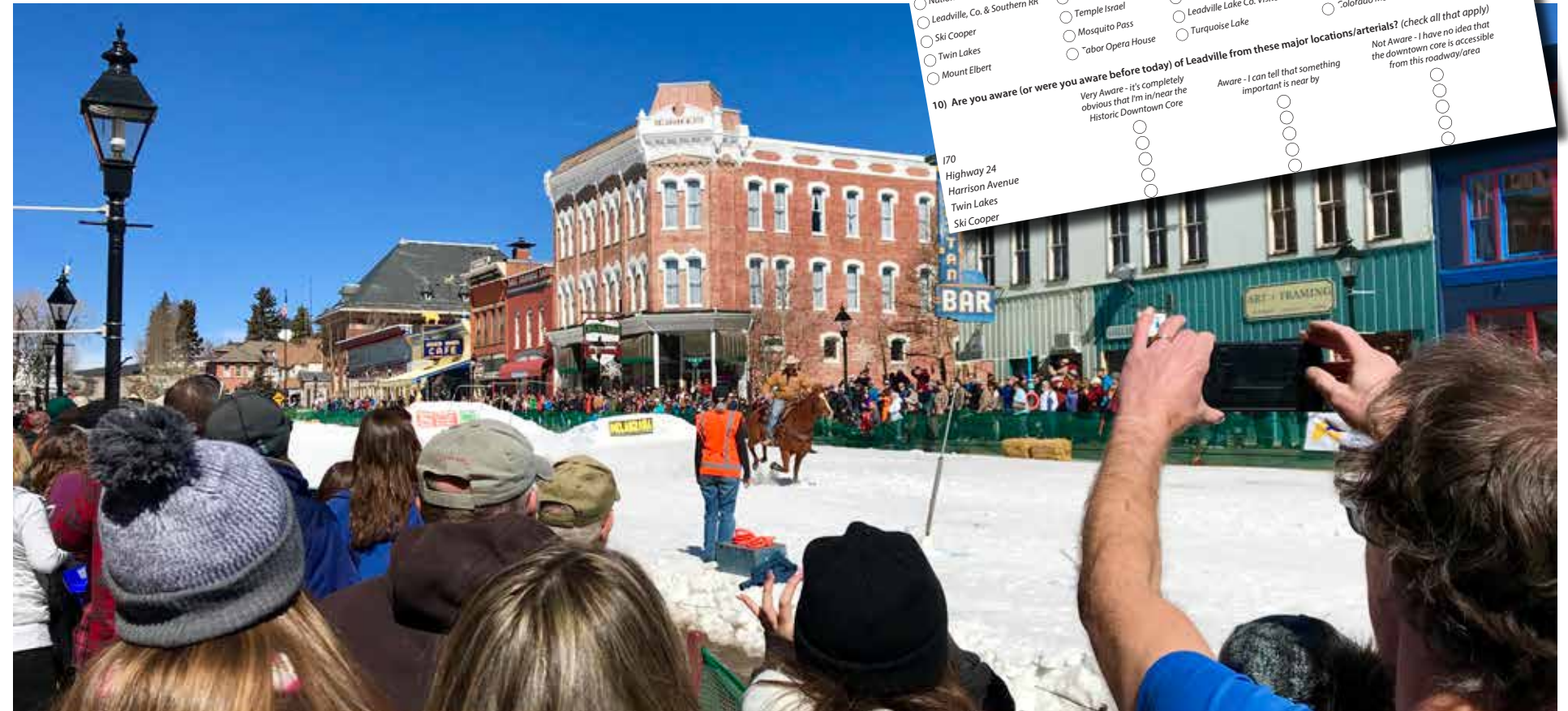
9) Are you aware of these destinations/amenities within Leadville/Lake County? (check all that apply)

<input type="checkbox"/> National Mining Hall of Fame	<input type="checkbox"/> Mineral Belt Trail	<input type="checkbox"/> Hogerman Tunnel	<input type="checkbox"/> Huck Finn Skating Rink	<input type="checkbox"/> Healy House Museum/Dexter Cabin
<input type="checkbox"/> Leadville, Co. & Southern RR	<input type="checkbox"/> Hopemore Mine Tour	<input type="checkbox"/> Matchless Mine Tour	<input type="checkbox"/> Dutch Henry Sledding Hill	
<input type="checkbox"/> Ski Cooper	<input type="checkbox"/> Temple Israel	<input type="checkbox"/> Heritage Museum	<input type="checkbox"/> Crystal Lakes	
<input type="checkbox"/> Twin Lakes	<input type="checkbox"/> Mosquito Pass	<input type="checkbox"/> Leadville Lake Co. Visitor Cntr.	<input type="checkbox"/> East Side Trails	
<input type="checkbox"/> Mount Elbert	<input type="checkbox"/> Labor Opera House	<input type="checkbox"/> Turquoise Lake	<input type="checkbox"/> Colorado Mountain Co.	<input type="checkbox"/> Colorado/Continental Divide Trail

10) Are you aware (or were you aware before today) of Leadville from these major locations/arterials? (check all that apply)

Very Aware - it's completely obvious that I'm in/near the Historic Downtown Core	Aware - I can tell that something important is near by	Not Aware - I have no idea that the downtown core is accessible from this roadway/area
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

170  
Highway 24  
Harrison Avenue  
Twin Lakes  
Ski Cooper

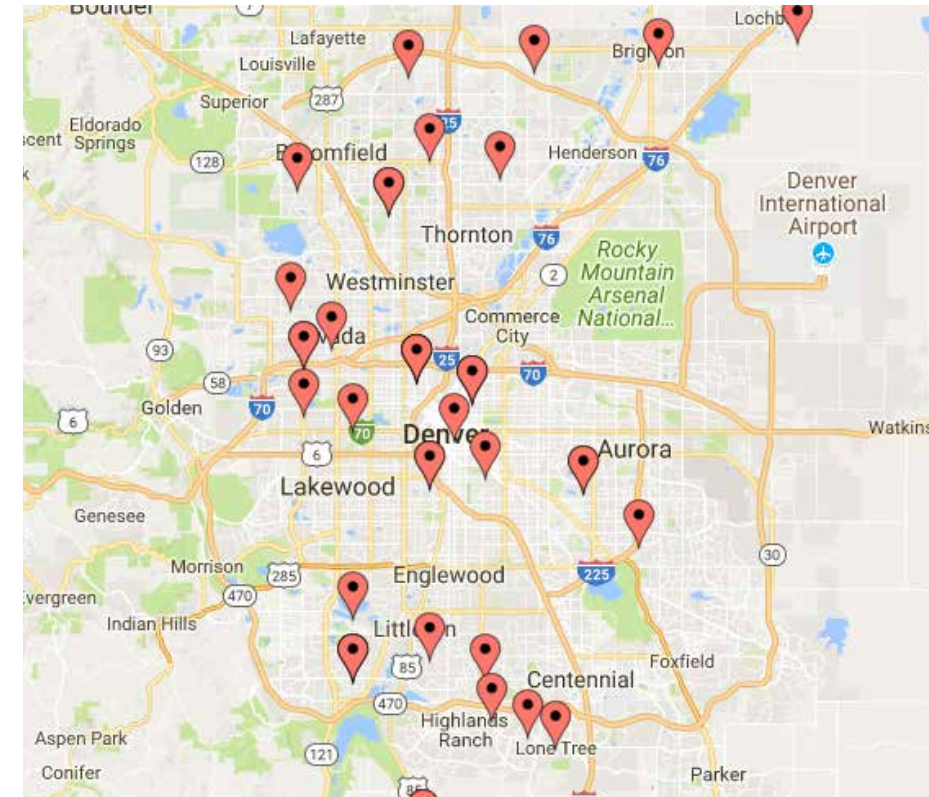
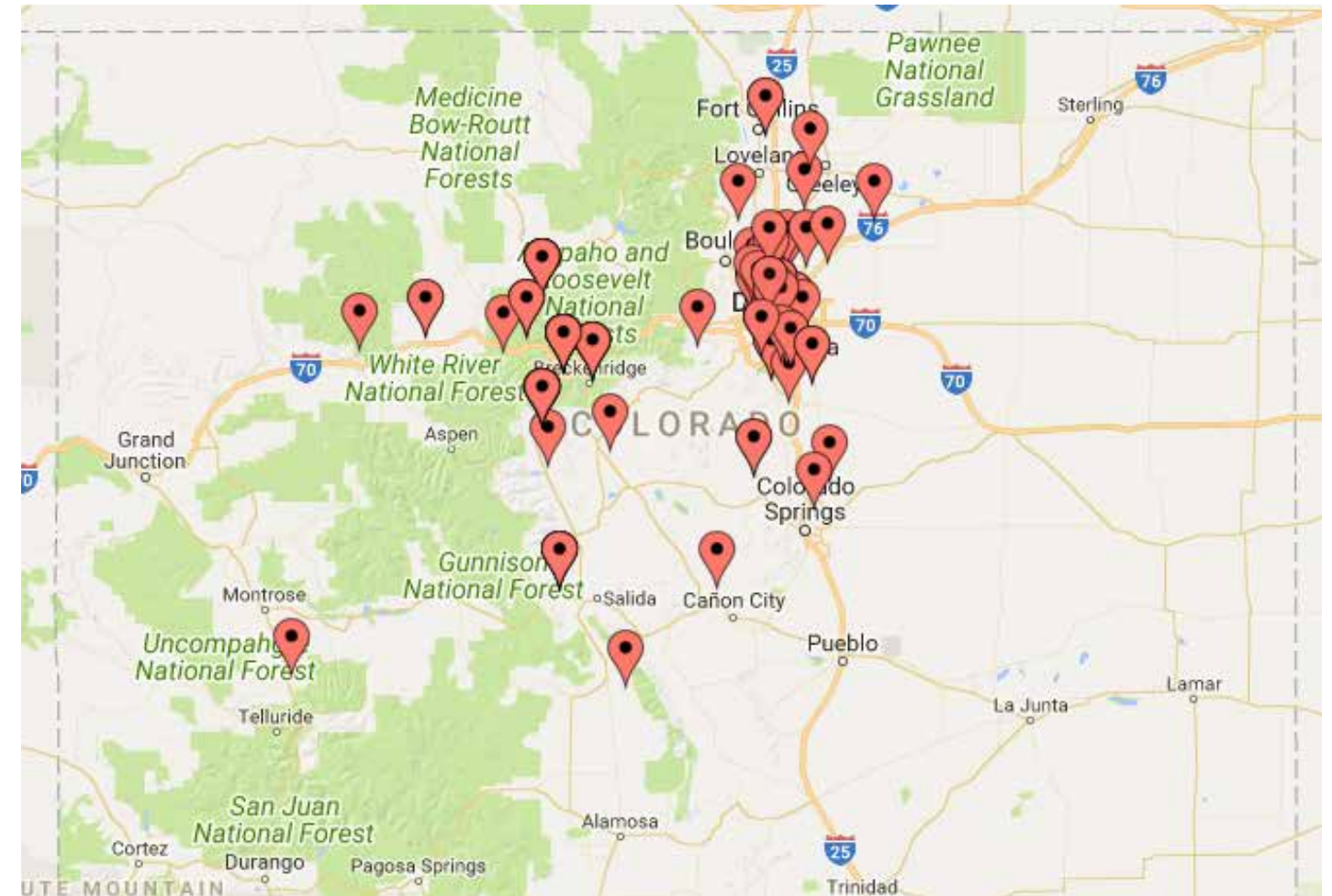


## INTERCEPT SURVEY RESULTS

### 'A Little About You' Question Responses

This question section helped establish the demographic profiles of survey-takers, including where they live and their age range. This information is useful on its own (it's especially helpful to understand where visitors to Leadville are coming from), but it's also an important metric to use in correlation with the other data fields, such as how frequently people visit Leadville/Lake County, and how aware they are of different regional and local destinations/amenities.

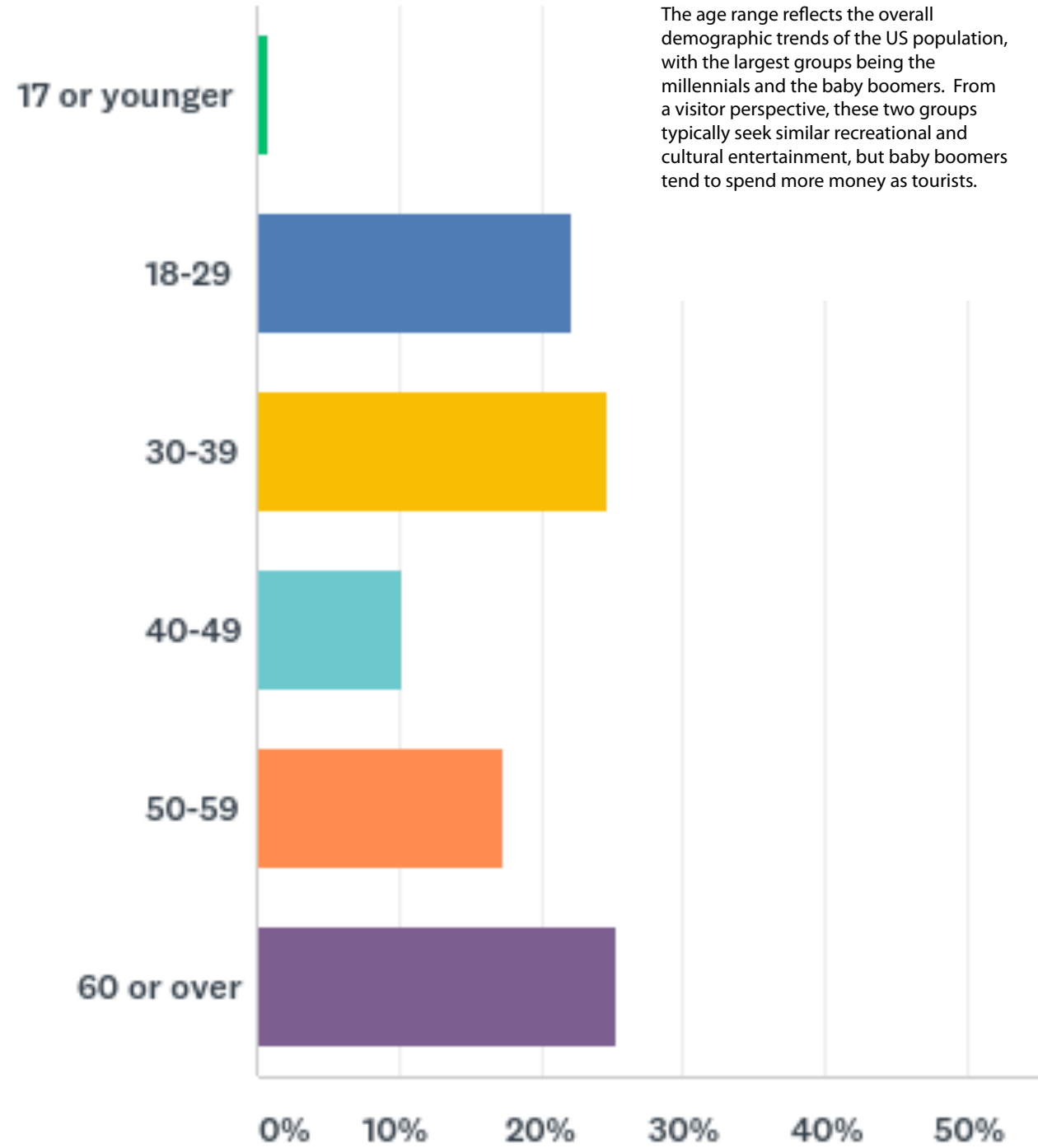
#### Question 1: In what zip code is your home located?



Tracking the zip codes of visitors who completed the Ski Joring intercept survey illustrates the appeal of the Leadville area to local, regional, statewide, and nationwide tourists. During conversations with the survey-takers, many of the tourists from other states said they'd come to Colorado to ski, but were looking for other things to do to enrich their holiday.

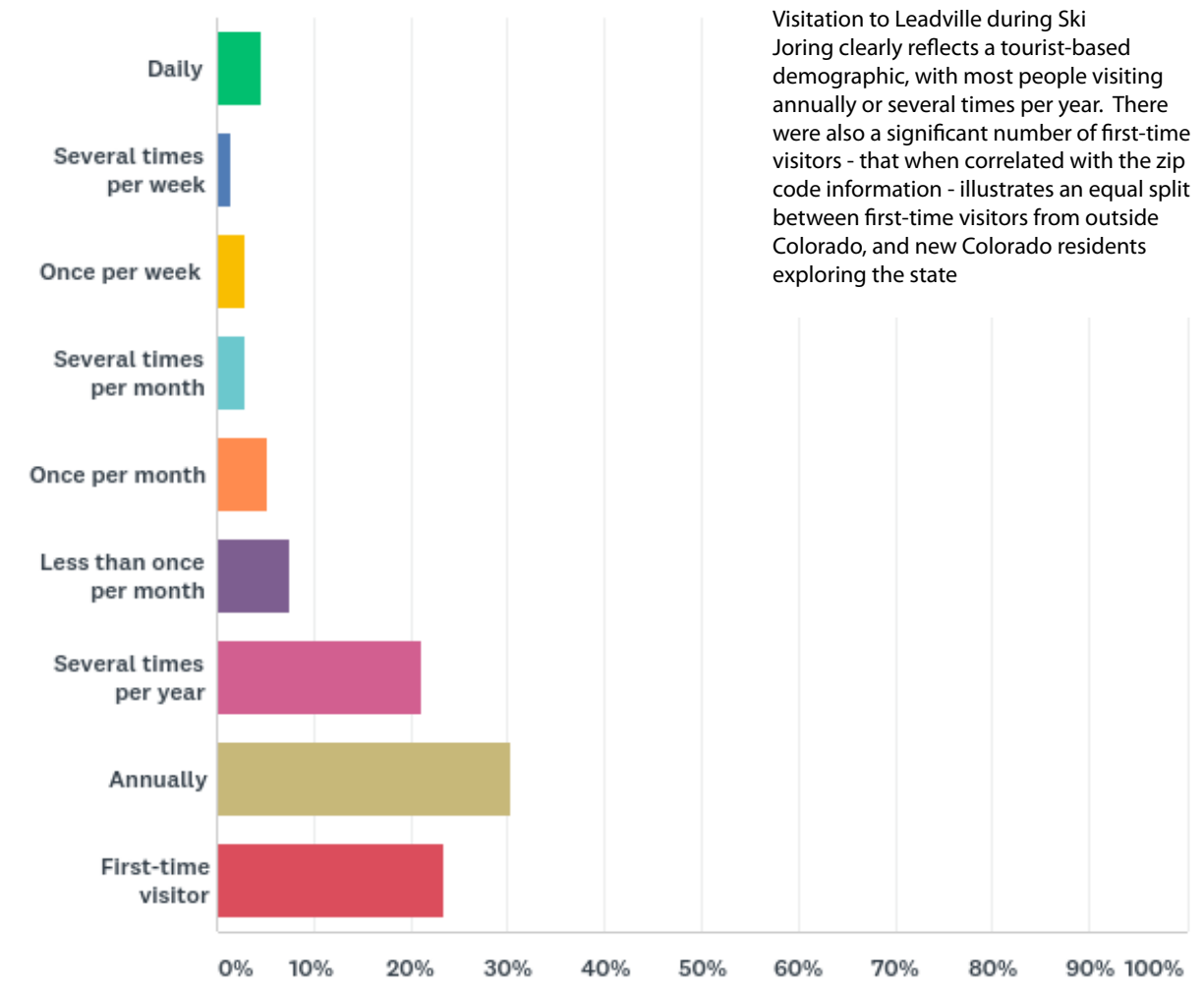


Question 2: Which category includes your age?



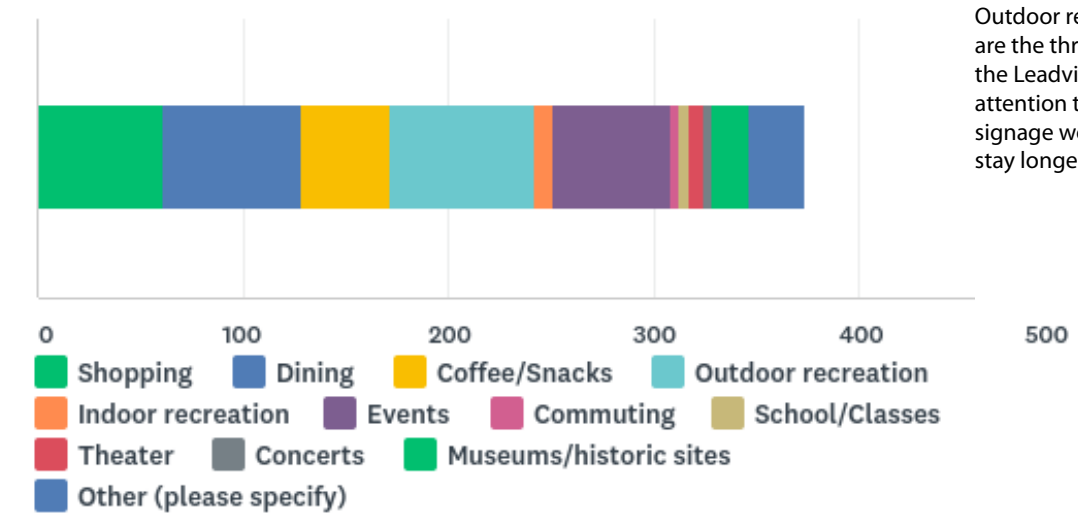
The age range reflects the overall demographic trends of the US population, with the largest groups being the millennials and the baby boomers. From a visitor perspective, these two groups typically seek similar recreational and cultural entertainment, but baby boomers tend to spend more money as tourists.

Question 3: How often do you visit Leadville/Lake County?



Visitation to Leadville during Ski Joring clearly reflects a tourist-based demographic, with most people visiting annually or several times per year. There were also a significant number of first-time visitors - that when correlated with the zip code information - illustrates an equal split between first-time visitors from outside Colorado, and new Colorado residents exploring the state

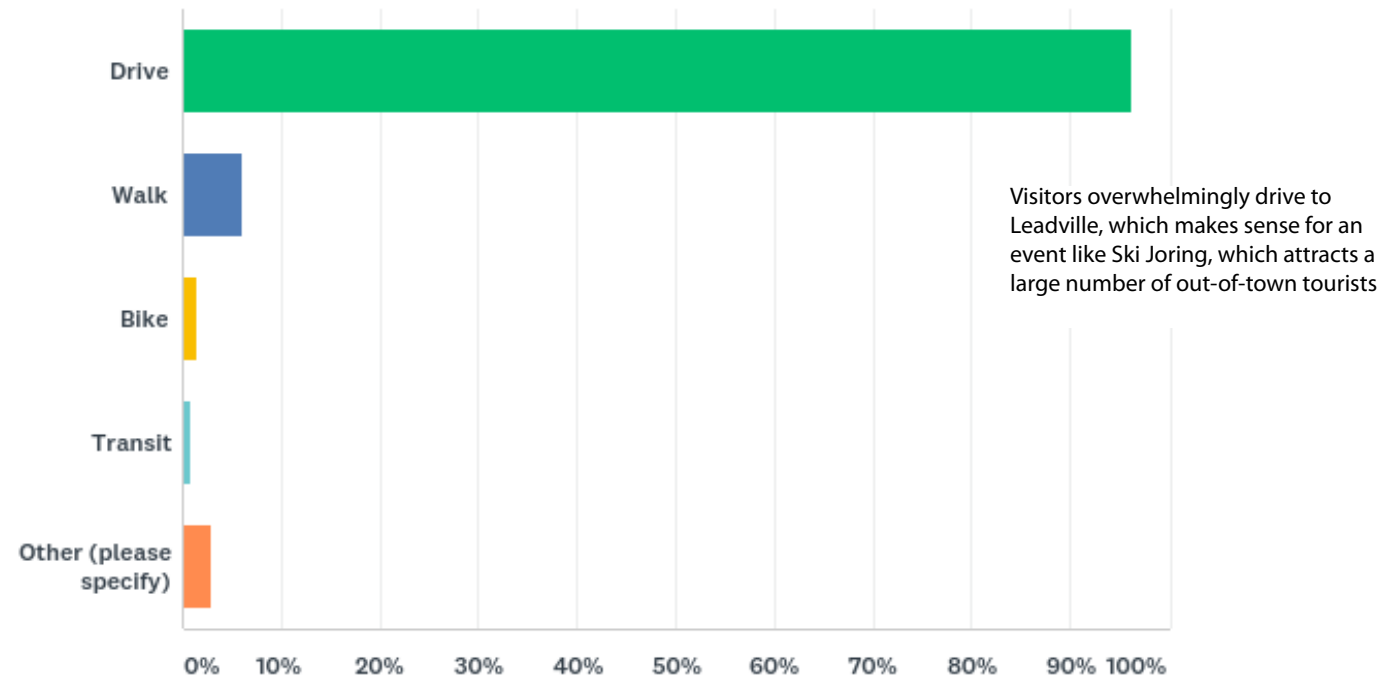
Question 4: When you visit Leadville & Lake County, what do you do?



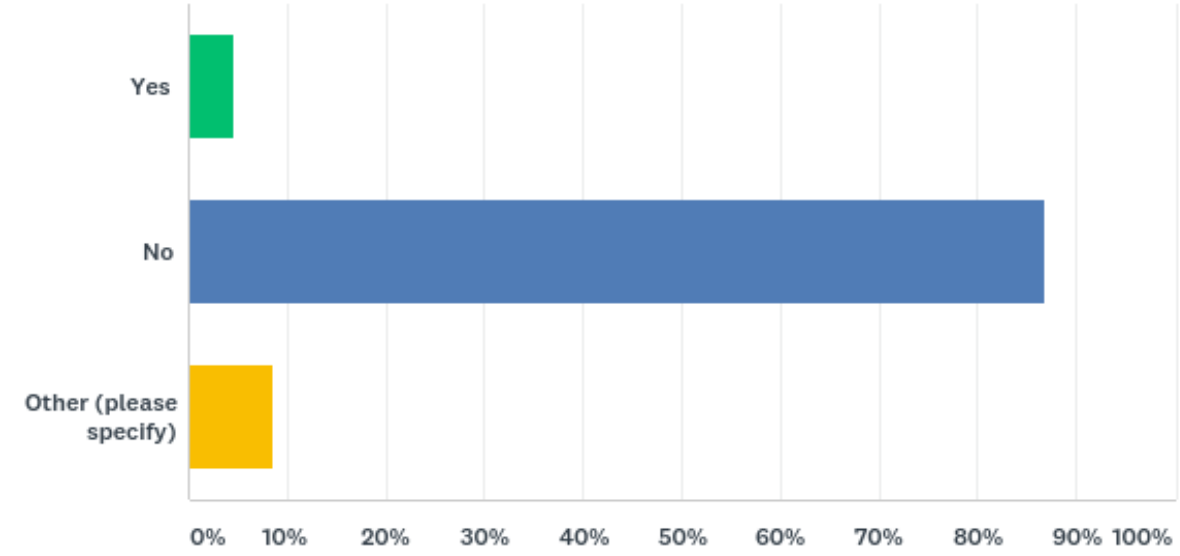
Outdoor recreation, shopping, and dining are the three largest tourist draws to the Leadville/Lake County area. Calling attention to these assets in the new signage would help encourage visitors to stay longer and come back



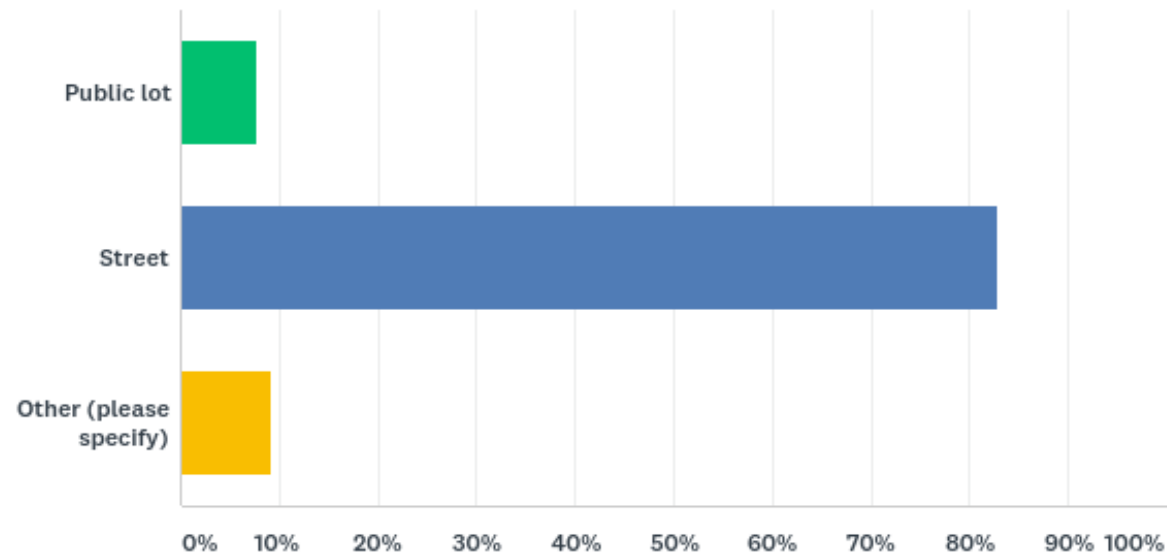
**Question 5: How do you usually get to Leadville?**



**Question 7: Did you second-guess your decision to come based on parking difficulties or navigation issues?**

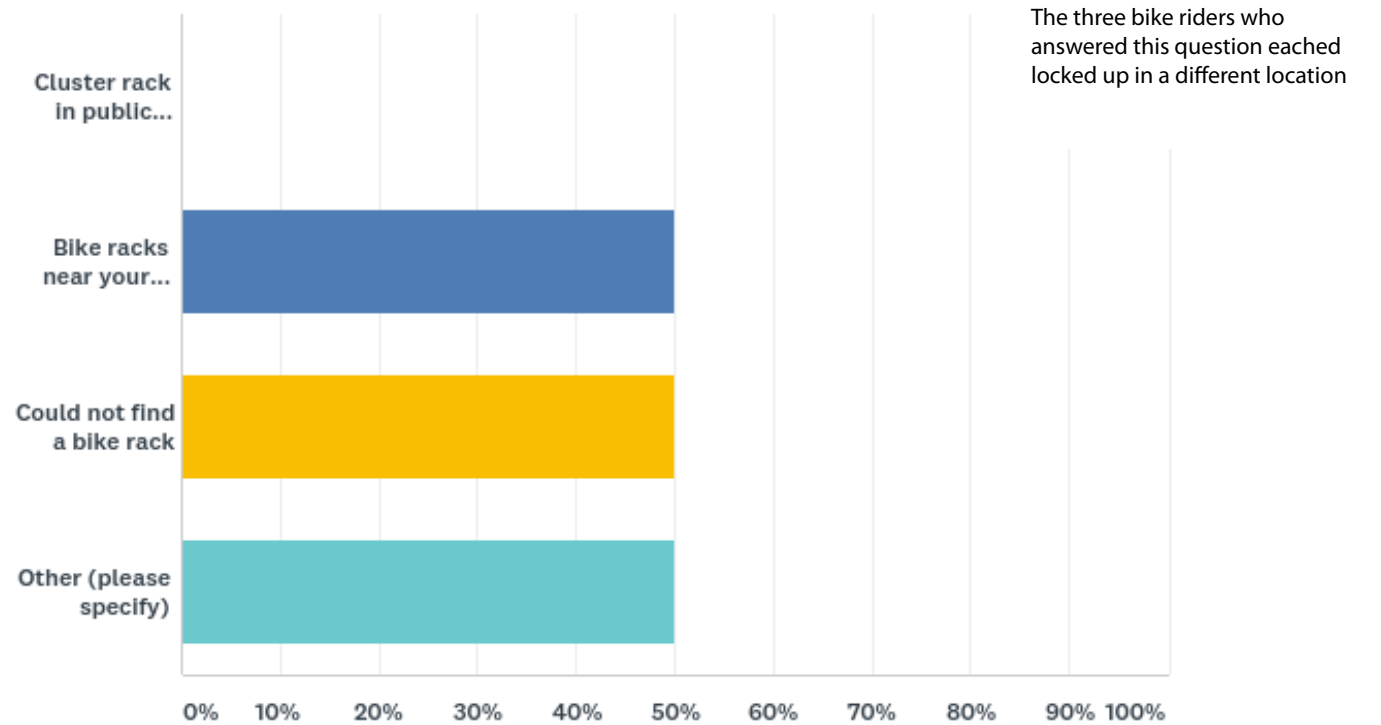


**Question 6: If you drove to today's event, where did you park?**

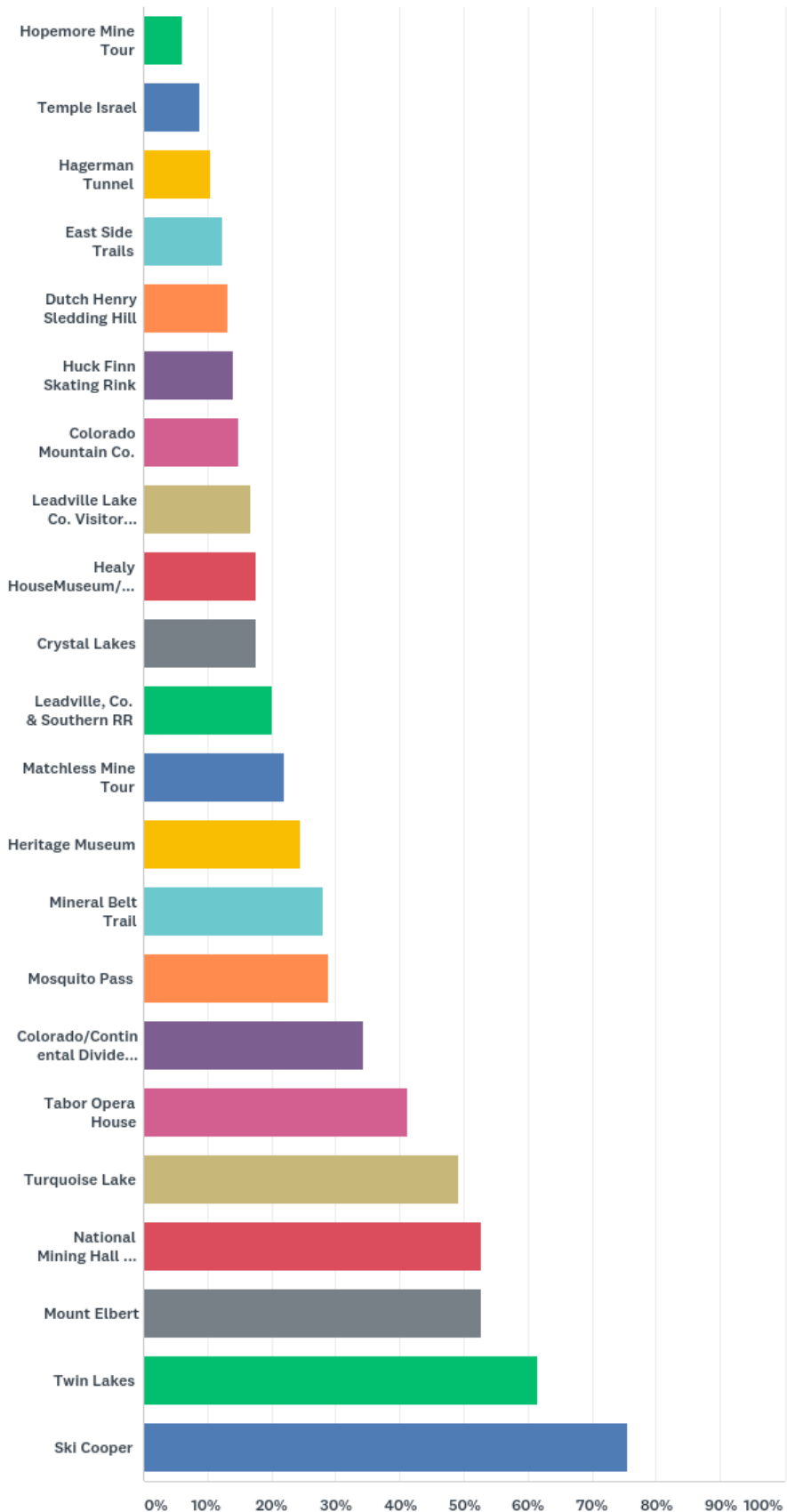


Most people attending the Ski Joring event parked along the street, either indicating that the public lots are not signed well, or there is adequate on-street parking for this event. In the 'other' category were tourists staying at the Delaware hotel, and used the free hotel parking.

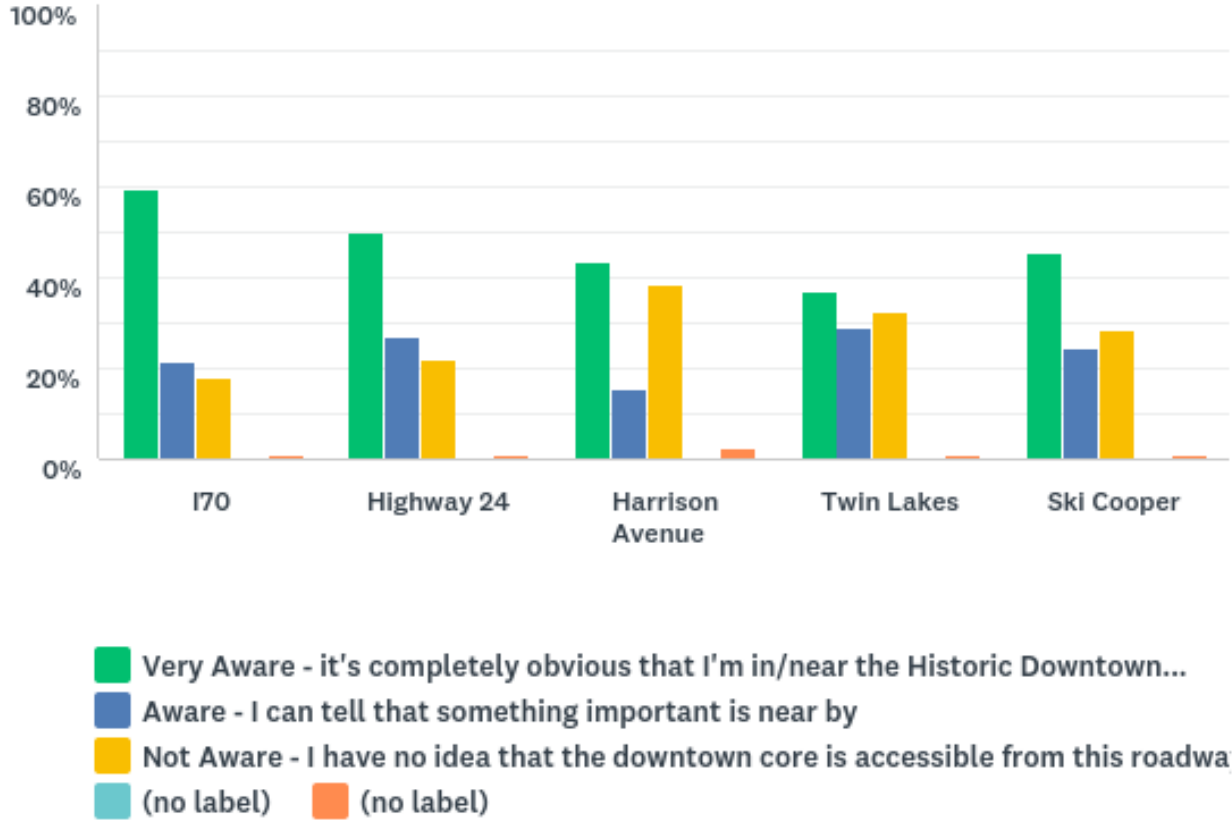
**Question 8: If you biked to today's event, where did you lock up?**



Question 9: Are you aware of these destinations/amenities within Leadville/Lake County?



Question 10: Are you aware (or were you aware before today) of Leadville from these major locations/arterials?



■ Very Aware - it's completely obvious that I'm in/near the Historic Downtown...  
■ Aware - I can tell that something important is near by  
■ Not Aware - I have no idea that the downtown core is accessible from this roadwa  
■ (no label) ■ (no label)



## COMMUNITY SURVEY

The community survey was open from March 1st through March 29, 2018. The survey was distributed through social media advertisements, and community email lists, and 131 responses were received. The primary goal of the community survey was to understand the places and amenities within Leadville/Lake County that residents would like to emphasize, and what sign types would be most useful.

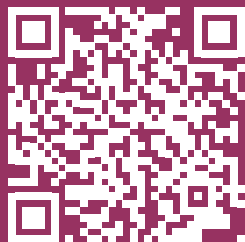
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## COMMUNITY SURVEY ENCUESTA COMUNITARIA

The community survey will gather ideas, feedback & direction that will help the design team understand how to improve branding, signage & wayfinding within the Leadville-Lake County district. The survey will be open from March 1 - March 29, 2018.

*La encuesta de la comunidad reunirá ideas, comentarios y dirección que ayudará al equipo de diseño a entender cómo mejorar la marca, la señalización y la orientación dentro de el distrito del condado de Leadville-Lake. La encuesta será abierto desde el 1 de marzo hasta el 29 de marzo de 2018.*

<https://www.surveymonkey.com/r/LeadvilleLakeCountySignage>



Question 1: When friends and family visit you, where in Leadville/Lake County do you take them?





Question 2: Where do you go in Leadville/Lake County in the evenings and weekends?

Tennessee Pass  
 Fish Hatchery Forebay Cafe Dinner  
 Treeline Kitchen Gym Turquoise Lake Blanca  
 Hiking East Side Ski Cooper Mining District  
 Twin Lakes Camping Restaurants Eat  
 Mineral Belt Kayaking Events Elbert  
 High Mountain  
 Pies Hill Dutch Henry  
 Pies House Harrison Ave Dinner Quincys Bars  
 East Side Resistance s Green Hour  
 Turquoise Lake Ski Cooper  
 Twin Lakes Mining District  
 Restaurants Pass Cafe Treeline CMC  
 Trails Dining Hiking Eat Downtown Pool Main Street  
 Downtown Leadville Scarlet Sanchez Twin Lakes Hayden  
 East Side Shooting Star Gallery Ski Cooper  
 Fish Hatchery Restaurants Wilde's Green  
 Trails Opera House Hiking  
 Turquoise  
 Lake  
 Tennessee Pass Cafe  
 Mining  
 District Grill Shops River  
 Mineral Belt Field Treeline Meetings Community  
 Ice Rink

Question 3: What are Leadville/Lake County's 3 best assets?

Small Town Library Shops Events Community Elbert  
 Mineral Belt Trail Main Street Mining Quiet  
 Ski Cooper Hospital Lakes  
 Tabor Opera House Downtown Affordability  
 Outdoor Activities Location Museums Hiking  
 Mountain Surrounding History Historic  
 Natural Beauty Wonderful Fish Hatchery Leadville Train  
 County Museum Wildlife Recreation Massive  
 Mountains Small Town Lakes  
 Outdoor Activities Trails Community History  
 Wilderness Historic I-70 Ski Cooper Facilities  
 Scenery River Access Main Street  
 East Side Town Open Space Affordable Scenery Elbert  
 History Community Outdoor Mining District  
 Lakes Tabor Opera House Mountains  
 Public Lands Trails Cooper Hiking Scenic Beauty  
 Location Recreation Historical



Question 4: What do you think are the 3 biggest challenges, or negatives, about Leadville/Lake County?

Tourism Remote Property Little Lodging Communication  
 Businesses PLACE Leadville Customer Service  
 Grocery Food Options Town Trash  
 Housing Local Jobs Restaurants Twin Lakes  
 County Boy Funds Enforcement Conditions Negative  
 Parking Snow  
 Main Street Eat Visitors Winters Affordable Housing  
 Economic Grocery Trail Twin Lakes Options  
 Leadville Public Services Snow Removal  
 Town Harrison County Signage  
 Restaurants Business Community Past Jobs  
 Downtown Locals Shopping High Altitude  
 Sidewalks Trash Not Enough Staff Signage  
 Forest Service Locals Infrastructure Traffic  
 Main Street Stores Affordable Housing  
 Poor Winter Living Job Quality Leadville  
 Code  
 Tourists Enforcement Drugs Activities  
 Shop Bedroom Community Tourism  
 Snow  
 Removal Weather Care Growth

Question 5: What could or should be done in Leadville/Lake County to get people to spend more time/money here?

Year  
 Round Spending Advertising Infrastructure History  
 Friendly Trails Short Term Rentals Activities  
 Buena Vista Parking Internet Town Hiking  
 Restaurants Movie Theater Businesses  
 Harrison Ave Events Effective Clean Groups Options  
 Promote Historical Worth Twin Lakes

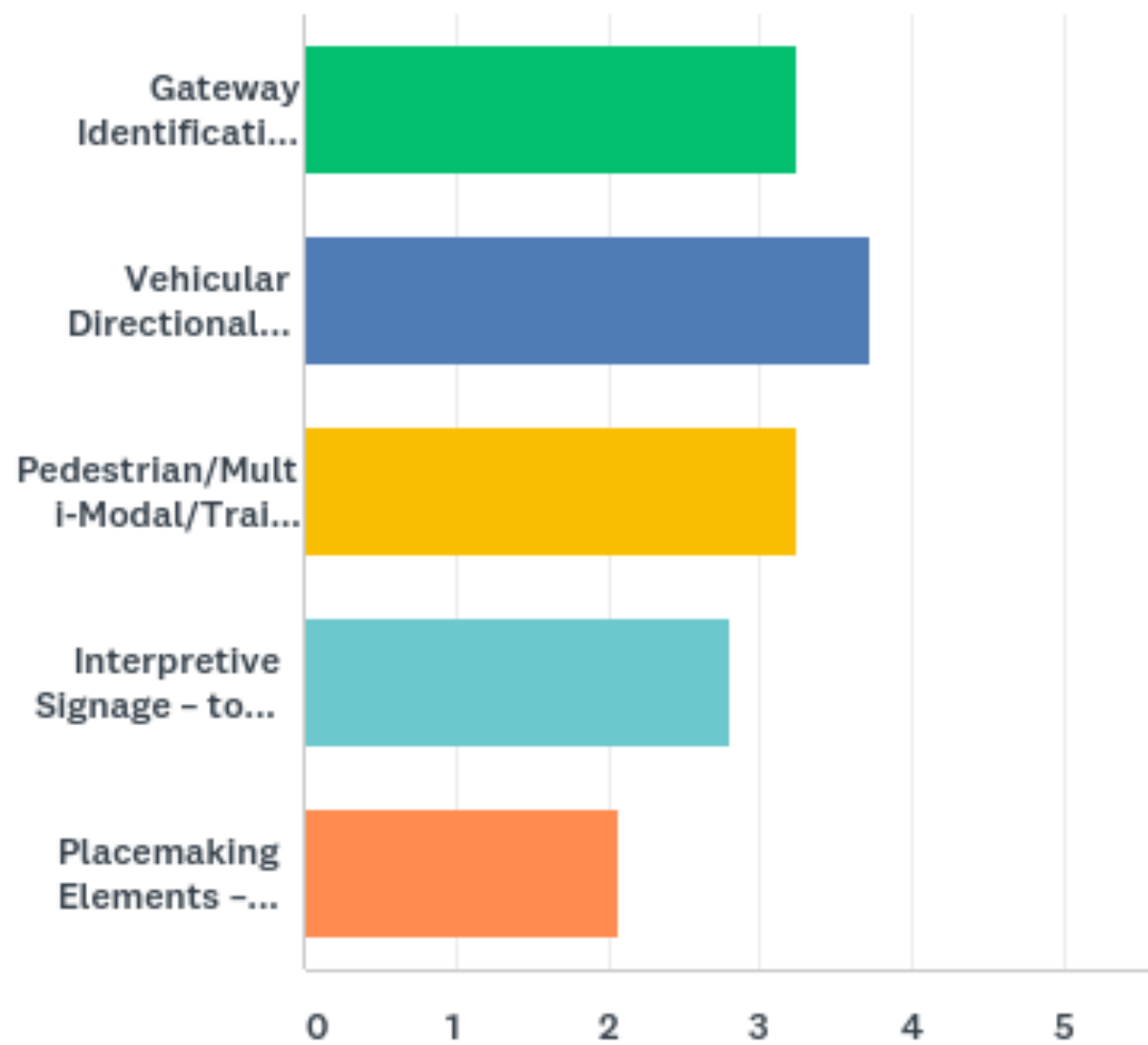
Question 6: What do you think Leadville/Lake County should be known for?

Affordable Fun Wonderful Lakes Destination Leadville Events  
 Town Open Space Mountain  
 Highest Incorporated City Outdoor Front Range  
 History Amazing Views Recreation Rich Mining  
 Beautiful Conditioning Historical Vistas Natural  
 High Altitude



**Question 7: If you were designing a signage & wayfinding system for people visiting Leadville/Lake County for the first time, how important would each of the following sign types be?**

- Gateway Identification Signage – to let people know they’ve arrived in Leadville/Lake County
- Vehicular Directional Signage – to navigate drivers to locations within Leadville/Lake County
- Pedestrian/Multi-Modal/Trail Directional Signage – to navigate walkers & bikers to locations within Leadville/Lake County
- Interpretive Signage – to inform people of Leadville/Lake County’s history, culture, and special places
- Placemaking Elements – things like public art, temporary/seasonal banners, and other public space elements that would help promote Leadville/Lake County



**Question 8: The new signage & wayfinding system will be designed to point to destinations within the Leadville/Lake County area, like Twin Lakes. What are the 5 top destinations the new signage & wayfinding system should point to?**

Tabor Opera House Leadville Elbert Destinations  
 Historical District Parks Restaurants Trail  
 Forest Service Access Fish Hatchery CMC  
 Ski Cooper Baby Doe Mining Locations  
 Twin  
 Lakes Railroad Turquoise Lake Town  
 Center Recreational Museums Hill Pass  
 Golf  
 Downtown Hatchery Course Parks  
 Mining District CMC Ski Cooper Visitor Center  
 Museum Food Early Lakes Tabor Opera House  
 Trail Camping Historical Pass Interlaken  
 Healy House  
 Main Street Public Parks County Downtown Chamber  
 Twin  
 Historic Harrison Ave Lakes Ski Cooper  
 Turquoise Lake Leadville Fish  
 Mining District Tabor Opera House  
 Mining Museum Access Mineral Belt Trail



Question 9: What are the hardest 3 places to find within Leadville/Lake County?

EAST SIDE Mines CMC Library Turquoise Lake  
 Route of the Silver Kings Trails Good Grocery  
 Parking Cooper Fish Hatchery Public  
 Mineral Belt Recreational Places Golf Course  
 Restrooms Ask County Library Fish Hatchery Grill  
 Golf Course Family Style Restaurants Mining  
 Mineral Belt Parking Halfmoon Trails  
 Twin Lakes Turquoise Lake Food  
 Interlaken Grounds Hospital Pass Ice Rink Huck  
 Historical  
 Hagerman Pass Places Trail Museums Matchless Bike  
 Turquoise Lake  
 Hospital East Side  
 Twin Lakes Parking CMC Trailheads Center  
 Fish Hatchery Pool Golf Course Historical

Question 10: What are your hopes or expectations for the new signage & wayfinding system?

Ease Shops Friendly Increase Lake County Cohesive  
 Clear Traffic Visitors Mining Heritage Historical  
 Harrison Look Fits Leadville Park Town  
 Easier to Navigate Signs Middle Tourists Enjoy  
 Design Overall Bilingual Appealing Twin Lakes  
 Downtown

Question 11: What would you like visitors to Leadville/Lake County to remember about the area after they've left (artistic, friendly, unique, etc)?

Visitors Culture Community Safe Welcoming Inviting  
 Artistic Food Historic Scenery History  
 Affordable Beautiful Architecture Town Access  
 Leadville Oriented Place Unpretentious Fun Outdoor



## INDIVIDUAL & GROUP STAKEHOLDER MEETINGS

Understanding individual group perspectives regarding the new signage designs provided critical insights into the comprehensive community signage needs of Leadville/Lake County. Different users often have very different requirements for successful signage for their members, and one-on-one conversations with a variety of members of the Leadville/Lake County community allowed the design team to dig deeply into the breadth of what signage types, quantities, locations, and designs would best serve unique users.

When speaking to user groups, the following questions helped unearth signage ideas and the overall project design direction:

- ➔ What are your goals for the new signage program?
- ➔ What are the biggest challenges your group faces that signage could help address?
- ➔ Does your organization/group currently have installed signage? If so, what do you like about it? What don't you like about it?
- ➔ Are there any other communities whose signage you admire? Why?



Slides from the one-on-one individual and group powerpoint presentation

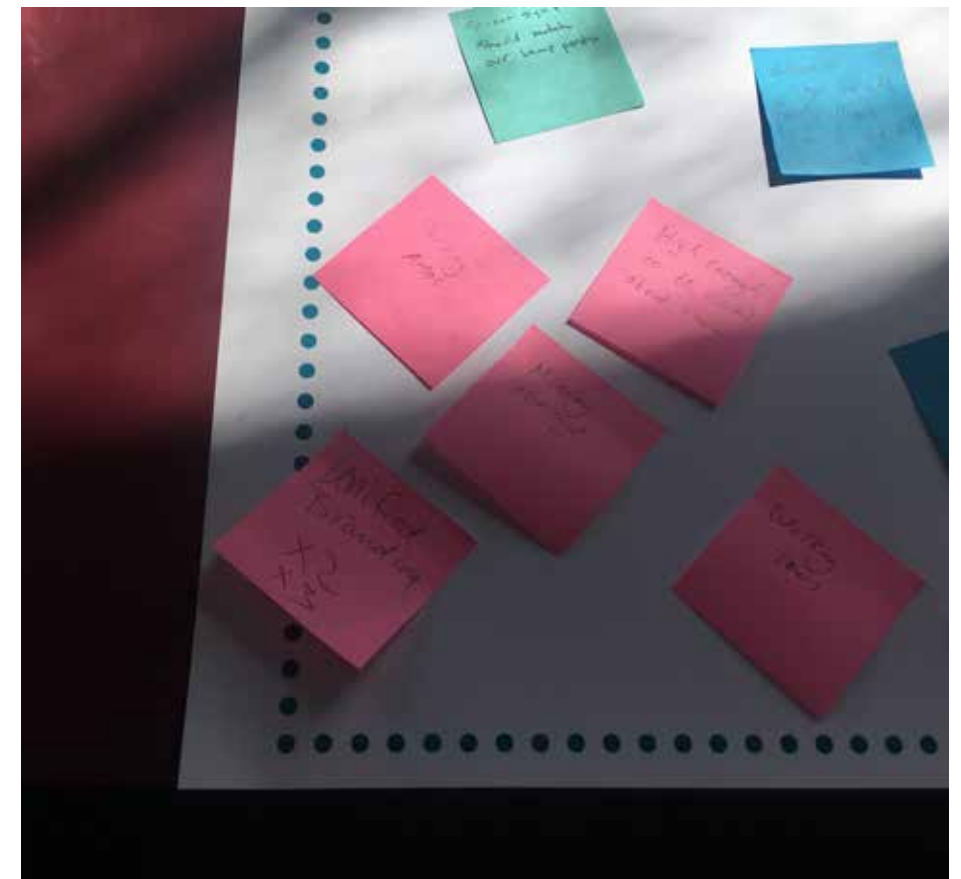


Individual and group meetings allowed the design team to better understand the types of signage that would be most useful to various groups within Leadville/Lake County. As a way to save overall project fees, C+B worked with the City of Leadville and Lake County staff to design a 'meeting in a box' that enabled conversations with local stakeholders to be facilitated by Leadville/Lake County representatives.



## Individual & Group Meetings

- Board of County Commissioners
- Chamber of Commerce
- City Planning & Zoning
- City Road and Bridge Dept
- Cloud City Conservation Center
- Cloud City Wheelers
- Community Coffee
- Complete Streets Committee
- County Planning & Zoning/Planning Commission
- County Streets/Maintenance Dept
- CMC
- East Fork Neighborhood Community
- Economic Development Corporation
- Friends of Twin Lakes
- High Riders Snowmobile Club
- Historic Preservation Committee
- Lake County Build A Generation
- Lake County Directors/Elected Officials
- Lake Fork Neighborhood Community
- LCSD Board of Education
- Leadville Arts Coalition
- Leadville City Council
- Leadville Main Streets
- Leadville-Lake County Tourism Panel
- Mineral Belt Trail Board
- Mountain View Neighborhood Community
- Recreation Advisory Board
- Schools' Community Meetings at LCHS
- Senior Center/Senior Board
- Tabor Board
- "We Love Leadville" Group
- Women's Empowerment Group - Full Circle



# STAKEHOLDER OUTREACH GOALS

## Signage Core Values & Goals

During the individual stakeholder meetings, the meeting participants were asked to record their core values and goals related to Leadville/Lake County signage and wayfinding. Using sticky notes displayed on a large goals/values sheet, a cumulative summary of the stakeholder project goals was collected.



Workshop participants used sticky notes to record their individual ideas, and then combined these with other members of their table team on sheets provided at each table



## STAKEHOLDER ONE-ON-ONE MEETING CORE VALUES AND GOALS SUMMARY

### Character Goals

#### Unified/Tied to Existing Leadville Character

- Unified branding (X2, X3)
- Street sign posts should match our lamp posts
- Iconic selfie-status marketing
- Sense of identity
- Sense of place, identity – rustic, grit, tough
- Liked original ‘We Love Leadville’ sign, and you will, too!
- Love the Mineral Belt Trail branded mile markers and print type
- Use treated beetlekill as material and hopeful a boardwalk from 9th Street to 3rd Street

#### Mining/Victorian/Historic/Rustic

- Mining heritage
- Mining theme
- Rustic metal and mining themes
- I’d like to see more huge old mining machines and equipment crushers, mills, pulley, mainframes, etc.
- Mine carts – head frame (I like this idea for gateway)
- Themes: Victorian, mining, western
- Victorian font
- Victorian, but also mining/industrial – we need a non-cheesy marriage of the two
- Historic, not too modern
- Representing of our historic mountain town
- Not a modern look
- Neo-rustic
- Natural materials
- Not too polished but classy and not cheap-looking. Something we can have pride in
- Not cheesy (X2)
- Timeless

#### Elements to Sign

- Walking tours
- Bicycle routes
- Parking areas
- Recycling center part of the system – go green!
- Zaitz Park signage / public restrooms
- Directory kiosk at Zaitz Park
- More map and distance markers on the Mineral Belt
- Giant arch over road with “We Love Leadville”

#### Logistical Considerations

##### Snow/Weather/Climate

- High enough to be visible above snow
- Not too bright – dark skies
- Solar-powered audio and braille #54
- Solar lights on signs

##### Durable/Adaptable/Affordable

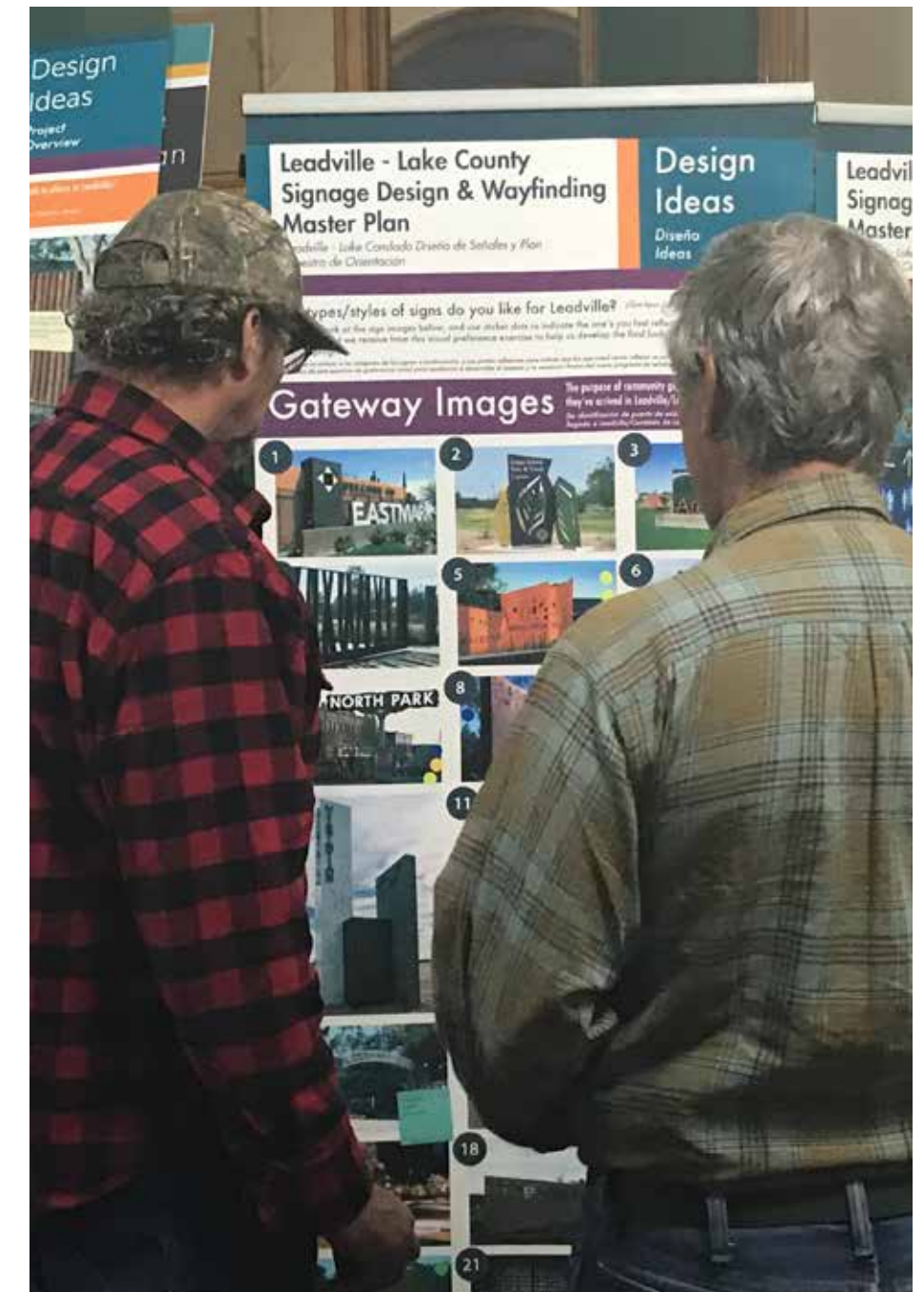
- Easy to switch out (seasonal recreation, business existence and location)
- Changeable signs
- Durable – long-lasting
- Durability
- Durable materials that weather well
- Cost

##### Signage Standards

- Different signs for different facility types
- Future tie to an app
- Consistency
- Statewide standards

#### Sign Content

- Clear, large fonts – not wordy or “fussy”
- Culturally inclusive – bilingual
- User-friendly / easy to read
- Consistency
- Font from 1970’s
- Use icons
- Feels like YOU discovered Leadville



Stakeholder workshop participants recording their preferences for different signs types/styles





## STAKEHOLDER SURVEY RESULTS

In order to capture as many stakeholder ideas as possible, an on-line survey was designed to accompany the individual group stakeholder meetings. The survey enabled stakeholders to add their input after the meeting - either for those who wished to share more ideas, or for stakeholders unable to attend the in-person meeting. Thirteen (13) stakeholders completed the on-line survey.

### Question 1: What signage group are you representing (for this survey)?

- Cloud City Conservation Center (C4)
- Get Outdoors Leadville
- Lake County Public Works
- Local Business
- Friends of Twin Lakes
- Mt. Massive Golf Course
- Downtown Wayfinding, City Planning & Zoning Commission
- Cloud City Wheelers

### Question 2: Does your group currently have signage in Leadville? Are there signs you're particularly happy with? Unhappy with?

- We have a small banner for the Cloud City Farm. We are planning a more permanent sign.
- Yes on our location: Bank
- No, not really happy with any signage. Unhappy with the amount of random signs that scatter the roadway.
- Happy with the mix of Victorian: Delaware, Visitor Center, Tabor Grand businesses; and the revival historic: Manhattan, Golden Burro. Very unhappy with the laminated signs hanging on the sidewalk chains that the City put up, very low rent!
- Yes, The Tabor created new signs with the funding they received a few years ago. I do like our sign, because it was by mom that initially came up with the logo.
- We have a few directional signs but they are not in places where many see them. They don't do much good.
- There are not signs that direct folks to public places and spaces, or business' off of Harrison. I know that this is not something typically included in wayfinding, but perhaps we are considering something unique and specific to our community.
- Yes we have signage one problem with the signage is the fading quickly do to sun exposure
- We have signs located on the trails we maintain on Lake County and CMC land. Sign pollution is a problem in Lake County. Mostly signs for county facilities.

### Question 3: If you do have signage, who paid for it, and who's responsible for maintaining it?

- Lake County
- Yes, owned by the Bank
- No signage, do not want to add to the clutter.
- We will be responsible for our own
- The Tabor paid for this and to my understanding is responsible to maintain.
- The signs came through Lake County, the golf course installed them and maintain them.
- Signage along Harrison in in part provided by the City and CDOT. There are also illegal sandwich board signs that are technically not allowed along Harrison as it is CDOT right of way.
- Depending on what the sign is for but it comes out of our budgets
- Cloud City Wheelers, Mountainworks, and Karta Maps helped produce them locally

### Question 4: Do you have future signage planned/designed? If so, please email me any documents that would help me better understand where you are in regard to signage: [kristin@cplusbdesign.com](mailto:kristin@cplusbdesign.com)

- Yes, at the entrance to the Cloud City Farm, 440 McWethy. Also a painted sign on the side of our future shed to the north of the current greenhouse dome.
- Warning/regulatory//construction
- Yes, we have need for signage on the golf course itself. I will send you an email about that.
- P&Z has discussed this effort numerous times over the last several years. We have had informal discussions at our public meetings including design, placement, and content. With a goal to support Main Street Program, the Economic Development Corporation/local business', and comply with CDOT, we also addressed this to a degree in our Comprehensive Plan. Parking and place making are also considerations.
- Just recycling sign but work with C4 on designing
- We will need to update our signs after adding new trails but this will be limited to being displayed on the trails themselves



**Question 5: From the perspective of your group, what types of new/updated signage would be most helpful?**

- Signs to the recycling center at the landfill and the two drop sites at the Community field and on the north end of CR10, from Harrison Ave.
- Maps to locate where anything is off of main street. Signage pointing signs off of main street.
- Signs directing to our office and to our Gear Library at CMC.
- Public Restrooms in Park next door
- Improved traffic signage, Parking/ restroom signage would be great.
- This is not in the wayfinding responsibility, but I would certainly like to see Harrison return to four lanes. This three-lane farce creates too much traffic and confusion. No signage program will fix the current situation.
- Signage showing our Village, Mt Elbert and Interlaken
- Directional signage on Harrison/Hwy 24 at town entry points and in the downtown core would be most helpful.
- Those that directed locals and tourists (with symbols for dual language considerations) to public places and spaces, to business' that are located off of Harrison (as the future land use map proposes expanding the Retail Core zone further to one block off of Harrison), parking, and historical and broader recreational assets in the county (that are linked from Downtown).
- A community sign with showing a map and location of thing the can do like rec, museums
- Creating a standard for wayfinding and signs addressing community focal points

**Question 6: Do you have any hopes for the new signage plan? Worries?**

- Full faith that it will be an improvement.
- I hope it will be manipulable. When we have businesses coming off or online or moving from one location to the next.
- I hope they are beautiful and in character with Leadville, and are in English and Spanish.
- Not sure what and where they are needed
- Directional signage for guests
- Worried that the plan will not really improve any issues in town and after serveys and meetings my time will be wasted when i could just focus on my business.
- I hope that the signs are subtle and feel like Leadville. I am worried that the program will look like some of the samples presented on the 3 stand-up banners. Those look like any typical urban or suburban too-quickly-growing-Colorado-neighborhood. Our program should be a bit quirky and not slick.
- Hoping to have Twin Lakes a part of the signage.

- I hope it will make it easier for folks to know about places/activities and find them.
- I hope that we will find a balance in symbols and text in order to try and meet the need of our dual language population. I also hope that we can consider including business' off of Harrison Ave, as long as we also consider the clutter and density of signage (which I am sure we will). I hope that the design is subdued and relates well to the historic context of our magical Downtown. I also hope that we find a design that allows for additions and subtractions, as we may consider moving business', different recreational seasons and therefor assets/facilities that should be highlighted appropriately.
- Worries on cost and maintenance
- I would like to see these signs incorporate the mining heritage and the recreation future of Leadville.

**Question 7: Are there any signs in town you want me to take a closer look at? (either to see the things you like about them, or to see the things you don't like about them, or for other reasons)**

- All our signs are so faded, none of them stand out in my mind
- No but follow the MUTCD
- Consider our most photogenic events: Boom Days and SkiJoring. The best photos include the Hat & the Delaware. No one wants a picture of the stoplight and Pueblo Bank. Each block on Harrison deserves a photo-op. I don't like the billboards at both entrances of town. They look cheap.
- The signs on the Tabor Grand Apartment building are nice and the uniformity is nice. #24, 30 might be closest to the design that might resonate most with the downtown, with specific text and colors chosen. #28,29,38 are also nice but I think that they would need to have different text/font and color in order to fit best.
- The Lake County entrance signs located at the county lines on the highway are too small and they are very hard to figure out.



**Question 8: Do you have any preferences for specific sign elements, like potential illumination or material types (wood, metal, etc)?**

- Raw or rusted metal, not painted metal. Painted metal makes me think of urban areas in the 90's.
- Something durable! Everything breaks down up here over time in the sun exposure and weather.
- Metal and wood
- RETRO REFLECTIVE
- Consistency
- Mining materials! Iron, wood, bolts, rails, cables. The samples showing illuminated signs, and those with plexiglass and vinyl are unacceptable.
- The most sturdy that holds up against the weather.
- Potential lighting.
- Metal would probably be best for maintenance, though expensive. A combination of wood and metal would be great. I think that the important thing will be the font/text and the colors, then the size and density of signage.
- Need to remember maintenance issues, being legal
- RUSTY METAL

Stakeholder feedback helped inform the design direction of the preliminary and final design options



# VISUAL PREFERENCE IMAGE DISPLAY BANNERS



## Visual Preference Exercise

The purpose of the visual preference banner exercise was to help members of the Leadville community identify the materials, colors, and signage types that would fit the character of the new signage. The visual preference images were drawn from 'best practice' signage examples designed and installed in other locations throughout the US and globally. In order to help identify the different signage types, the images were grouped into the following categories:

- Gateway Images
- Auto Signs
- Pedestrian Signs
- Kiosk Signs
- Bike/Trail Signs
- Historic/Interpretive Signs

Design preference banners displayed images of different signage types, materials, sizes, and colors. Preferences for what types of signage examples were selected helped the design team develop the preliminary signage palette ideas.



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## VISUAL PREFERENCE DOT VOTING RESULTS

After a week of being on display within Leadville/Lake County, there were some clear themes that emerged from the community dot voting preferences.

### Materials

There is a strong preference for natural, authentic materials. Many of the selected signs were made of naturally rusting (cor-ten) steel, wood, stone, and metal. The materials all reflected their 'natural' state, with little to no added color or 'overworking' of the materials (especially stone). The organic, naturally evolving patina of rusting steel was especially prevalent, but stone and wood were also used in their natural, unrefined states (where possible).

### Colors

Due to the preference for natural materials, there were very few selected signage images that illustrated strong or bright colors. The exception to this rule were the 'placemaking' images - especially murals - that used bright, eye-catching palettes and more contemporary graphics. Where color was selected, the colors were very muted and natural (for example, preferring golden amber and brown powdercoated auto signs, versus the blue/green/purple auto signs that looked very similar, except for the color palette).

### Forms/Massing

Most of the preferred signage forms were comprised of very simple/strong rectilinear or circular shapes. However, although the forms themselves were strongly geometric, the preferred images all bisected these strong forms with laser-cut patterns and openings that gave the overall structure a lighter and more open appearance. Many of these cut-outs were also organic and irregular, standing in contrast to the formal geometry of the overall global sign shapes.

The massing of elements was another striking feature of the preferred signage images. Many of the larger geometric forms (such as rectangles or circles) were comprised of several smaller, repeated forms that came together to create the greater whole. Multiples and repetition were a common massing theme among the preferred sign images.

### Lighting

When lighted images were selected, the preference was for soft, glowing, warmly-hued, star-like lighting that accentuated the mass-void of laser-cut structures. It should be noted that all the illuminated signage examples were preferred, which illustrates a preference for having illuminated signs, at least in the larger gateway areas.

### Messaging

Although there were many signs selected that did not have prominent text or naming, there were several preferred signs that incorporated the community or destination name in the overall design. There was a strong preference for signs utilizing icons and images to convey amenities and directional information. Natural, organic forms also were preferred as a messaging/icon shorthand. The scale of messages was also consistent, with a preference for not too many messages on one sign - not too much clutter on the sign faces. Overly, the naming seems to take a secondary seat to a more prominent, sculptural statement that alludes to character, rather than direct naming.

### Maps & Graphics

For more pedestrian-level signage, it appears that the overall style and design of the preferred signs was given preference over the signage content. In order to better understand community preferences for things like maps and historic/interpretive information, we will need to show more concrete examples during the preliminary design phase, and gauge the community desire for these elements during that time.

### Scale

Even among the large gateway signs, there was a strong preference for more pedestrian-scaled and humbly sized signs. Although smaller signs were chosen, there were several images in which multiple signage elements created a larger sense of signage through having more than one stand-alone sign.



# 03

## Existing Conditions Analysis

### EXISTING CONDITIONS

The current Leadville/Lake County signage reflects a variety of styles, eras, and purposes. As is typical in long-established communities, there are many layers of signage in the physical environment, and the placement and messaging of these signs can be traced back to regulatory needs (parking limits, rules and regulations), marketing and promotion (business advertisement signage), informational (interpretive or historic signs), destination directional (auto or pedestrian signs pointing to the location of different amenities), or pedestrian maps (often trail maps). Overall, the history of Leadville signage is one in which signs were designed and installed in response to community needs, desires, and aesthetics - all of which have grown and evolved over time.

One of the benefits of a new signage system is its ability to not only design new signage, but to also make recommendations regarding how older, existing signage can be replaced and updated. Especially as new signage is installed, direction regarding what signs can be removed will ensure sign clutter is reduced, and that the new signs are not added as an additional layer into the signage environment.

In order to understand the character and type of existing signage, a review of the current state of signage in Leadville/Lake County was undertaken. The existing conditions analysis documents the impact, messaging, condition, and type of the current signage within the project area.



### Downtown Destination Signage

Signage for community amenities and resources (parks, trails, town offices, recreation centers, etc) is an important branding opportunity for the town. Done in a consistent way, the resources signage helps to unify town amenities, and call attention to public spaces and destinations. Sometimes it can be difficult to differentiate between private property and public open space, or a private club and a public recreation center, for example, and signage that clearly brands public amenities as public helps visitors and community members understand and better use these spaces.

A consistent 'brand' across resource signage will also ensure that town amenities and resources are unified and clear, and important amenities (like the public restrooms in the pocket park). Currently, the existing resource signage reflects a variety of eras, styles, materials, and scales, and designing a flexible and unified palette for these features will help reinforce community character and sense of place.



## Historic/Informational/ Amenity Signage

Signage that tells the story of Leadville and Lake County is an important way to communicate the history of the community to residents and visitors, and is often sought-out by tourists as one of the first places they look for information.

Similar to story-telling signage, signs that explain transportation systems and where and when visitors can find parking are also one of the first signs that visitors will interact with, and the clarity of their messages can have a significant impact on the perceived friendliness of the community.





## Existing Maps/Trail Mapping

Trails and connections to outdoor recreation are an important pillar of the Leadville/Lake County community, and not only provide amenities for the local population, but also serve as a strong marketing attractor for casual tourists and outdoor recreation enthusiasts. Currently, all signage is in English only, which does not reflect the cultural demographics of the Leadville/Lake County population, and new signage should ideally be bilingual English/Spanish.

### “Right Message at Right Time - Existing Kiosks”

Currently, there are privately-funded paper maps available at several existing kiosks. These maps are not only clear, they point out the location of community amenities, and some important trail loops and alignments accessible from the Mineral Belt Trail. Having the community invest in these maps could ensure a wider distribution of this helpful marketing tool, and ensure it is designed to fit the specific dimensions of the kiosk panels.



### “Right Message at Right Time - Historic Storytelling”

Telling the story of the history and development of different amenities and assets within Leadville and Lake County can help connect residents and visitors to the community growth and development. Here, a historic informational panel outlines some of the important parts of Leadville’s past to park visitors.



### “Right Message at Right Time - Mineral Belt Trail”

New trail identification signage provides helpful cues to the trailheads and mile markers for the Mineral Belt Trail. However, without additional mileage, trail surfacing, trail difficulty, and what amenities may be located along the trail at the trailhead, potential trail users are left to find mapping that could reveal these details. Locating this information adjacent to the trail would make the trails more user-friendly.

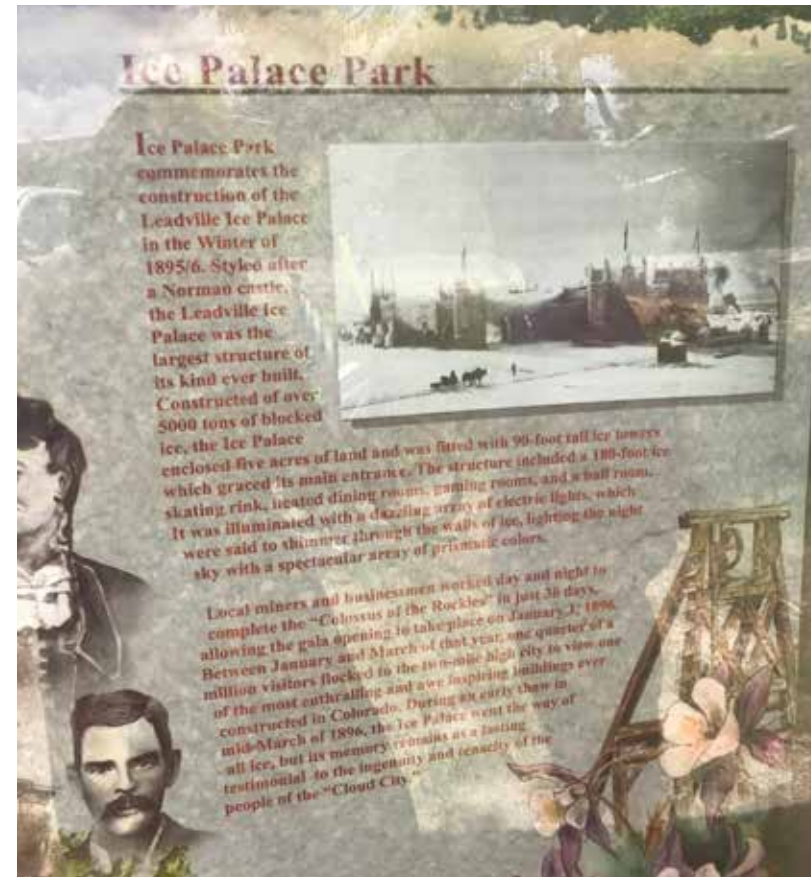




**Trail Maps - Consistent Messaging**

At the existing informational kiosks, there are currently several versions of available trail maps, each with different information (but all in English-only). Some maps list walking distances and times for each segment of the trail, but do not offer information like grade and relationship to the downtown district. Moving forward, the following mapping information would be helpful to include on all trail maps:

- Trail walking distances/times (grouped by trail loops, where possible)
- Trail surfacing/accessibility
- Trail grades (showing steep grades) or difficulty levels
- Overall topography
- Relationship of trail network to downtown/Lake County areas
- Trail etiquette/user expectations
- List of trail amenities (either at trailheads or along the trail, including lookouts and historic/cultural features)



## Resource Signage

Signage for community amenities and resources (parks, trails, town offices, recreation centers, etc) is an important branding opportunity for the town. Done in a consistent way, the resources signage helps to unify town amenities, and call attention to public spaces. Sometimes it can be difficult to differentiate between private property and public open space, or a private club and a public recreation center, for example, and signage that clearly brands public amenities as public helps visitors and community members understand and better use these spaces.

A consistent 'brand' across resource signage will also ensure that town amenities and resources are unified and clear. Currently, the existing resource signage reflects a variety of eras, styles, materials, and scales, and designing a flexible and unified palette for these features will help reinforce community character and sense of place.



## Existing Signage Palette

There is currently a wide variety of signage palettes within Leadville/Lake County, including signs made from wood, metal, plastic, and stone. The most recent signage and public space improvements reflect a fairly consistent palette of naturally weathering corten steel and wood, with dark brown informational panels. Moving forward, this established palette will be built upon in the proposed signage. Older signage elements not in keeping with this aesthetic (existing wooden gateway signs) will be updated in the new signage designs.

### Signage Rules & Regs

Although rules and regulations are important, keeping posted rules short, clear and universally presented/understood in both English and Spanish will ensure these important user messages are clearly communicated.

There is also a trend at the skate park for attaching stickers to available signs, and building this type of personalization space into the new signage will ensure the stickers have room/space, and don't cover the regulatory information.





**Note Regarding Destination Information**

Creating an inexpensive but memorable palette for community destinations like playgrounds and ballfields will create a visual vocabulary that allows visitors to Leadville/ Lake County to easily identify amenities.



## Creating User Clarity for Community Destinations

Destinations like the Dutch Henry Winter Sports Complex are important and heavily-utilized community resources, but the existing signage pointing to and explaining how to use these areas is uneven and - sometimes - confusing. Information has also only been displayed in English, a limitation for the large native-/mono-Spanish speaking population in Leadville/Lake County. For users already familiar with the area, signage is not as important, but for those new members to the community, having signage that helps explain how to access and use recreational amenities is critical. It's also important to balance the need for cautionary messages at these recreational destinations with an understanding that heavy-handed messages pointing to all the dangers of a place can often be daunting to potential new users. Use of text over symbols also makes it difficult for non-English speakers to understand the information on display, and where possible, icons should be use to communicate regulatory and etiquette information.



### Daylighting Hidden Amenities

There are several destinations in town that are very difficult for visitors or new users to locate, and destination signage at these facilities will help make them more attractive and user-friendly. The Aquatic Center is an excellent example of an important destination that is invisible to anyone unfamiliar with its location within the middle school complex. Signage at the roadway and building entrances here would help market this amenity to residents and visitors alike.



**NOTE: Sign Clutter**

Although there are many areas in the Leadville/Lake County region that do not currently have any signage, there are a few locations in the project area where signage messages seem to accumulate and create confusion and visual clutter. Designing new signage that allows for temporary messaging and recommends removal of unnecessary signage can help create a less cluttered and confusing signage presence.





## Existing Gateway Features

Leadville/Lake County both benefits and suffers from its location adjacent to a major State Highway. Beneficially, the location adjacent to a major thoroughfare presents a wonderful opportunity to capture both destination and pass-through tourist/visitor traffic, which provides important revenue potential to the community. The current Highway 24 district leading into downtown Leadville reflects the nature of creating businesses and amenities that cater to highway users.

However, in addition to the promise and potential the local highways provide, they also create significant challenges to navigating travelers into the non-highway destinations within the community. Although many of these destinations (parks, museums, trails, historic places) are located directly adjacent to the highway, their presence and visibility from the highway is limited, and many of these locations remain hidden from potential

tourists and visitors - even those who have passed through Lake County for many years. There has been a long-standing awareness of the difficulties of orienting highway travelers into the Matchless Mine (as just one example), and many of Leadville's past and present planning and design documents outline the need for signage and gateways that help draw people into all areas of Lake County.



### Park & Recreation Sign Clutter

Nowhere in town are there more grandfathered-in, multiple-messaging signs than in the park and open space areas. Clearly installed over time, these multiple signs are often grouped together, and are each providing a different piece of the puzzle in regard to the park name, rule/regs, park amenities, and navigational elements to available parking, restrooms, etc. In order to create a unified palette for these recreational areas, the new signage palette will need to understand what messages are appropriate for each recreational destination, and design a flexible and unified signage palette that will replace all the existing sign clutter.



## Historic Character & Historic/Cultural Resources

The new signage and wayfinding palette can draw important lessons from the historic materials, forms, massing/scale, and themes of long-standing community signs. In locations like the historic cemetery, existing signage and designed entryway monumentation provides a rich window into the traditional/historic designs of elements in the built environment.

Apart from providing a design example, cultural resource areas are also important amenities that are often hard for visitors to find, and which would benefit from a sign program that points to their location(s).



### Connecting to National Forests and Public Lands

Leadville/Lake County benefits from having a number of spectacular public land areas within its borders. Although these publicly-managed lands already benefit from their own internal directional and interpretive signage, helping to point visitors to these locations will help ensure they can be easily accessed and utilized. Coordinating with the agencies that manage these lands will also enable discussions to be had regarding the benefits of allowing Leadville/Lake County to install new signage that incorporates messaging that serves both the public agencies and Leadville/Lake County.



# 04

## Context Analysis

### REGULATORY AGENCIES SIGNAGE STANDARDS

#### CDOT

With a major highway running through its main street, Leadville and Lake County are heavily influenced by highway traffic and highway signage standards. Updating the highway signage will be a critical recommendation of the new signage and wayfinding plan. More than any other sign type, these updated highway signs will help raise awareness of, and interest in, visitor and tourist traffic in the off-highway community destinations, assets, and amenities.

#### Highway Messaging

Existing private business advertising and directional signage located along Highway 24 helps direct travelers to regional destinations



CDOT - Type 4 Political Boundary/Identification Signs (from the CDOT 2012 Guide Signing Policies and Procedures)

From a regulatory standpoint, CDOT currently classifies the existing wooden Leadville gateway sign as a 'Type 4' Political Boundary/Identification sign. In order to design a new 'Type 4' gateway sign, the following regulations must be honored:

- The signs must be designed in good taste
- The signs must be sponsored by a local government, and accompanied by a resolution from the local governing body
- The signs must adhere to the guidelines from Table 1 (shown opposite)

CDOT - Type 4 Political Boundary/Identification Sign Examples (from the CDOT 2012 Guide Signing Policies and Procedures)



CDOT - Type 4 Political Boundary/Identification Sign Requirement Chart (from the CDOT 2012 Guide Signing Policies and Procedures)

The guidelines for **TYPE 3** and **TYPE 4** signs are shown below in **Table 1**:

Table 1

Requirements	Type 3	Type 4
All sign requests must be in writing to Region Traffic Engineer (or Designee).	■	■
The sign layout shall consist of four sets of detailed plans showing sign face, post(s) [if applicable], lettering, construction details, dimensions (including distance from edge of paved shoulder, location and colors, etc.). The four sets of the sign layout and the sign location (with dimensions shown from the edge of asphalt), along with a permit application, shall be submitted to CDOT for review and comment.	■	■
All location of the signs shall be determined by CDOT with input from the entity. Final locations of the signs shall be determined by CDOT so that the signs are outside the clear zone and a minimum of 30 feet from the edge of the paved shoulder, unless the sign is located behind guardrail.	■	■
One boundary sign shall be placed in each direction of each state highway that crosses the boundary of the entity on the right-hand side of the roadway it faces.	■	■
The signs shall be located within ¼ mile of the entity's boundary, and the first intersection/interchange encountered after passing the sign must lead to that entity.		■
Maximum area of the sign face.	32 SF	150 SF
No commercial logos or advertising is allowed on the signs or support, including acknowledgements or sponsorship.	■	■
No personal acknowledgements to the mayor, councilors, etc. are allowed on signs or supports.	■	■
Signs shall have neutral colors only.	■	■
*Sign material shall be 1.5 inches thick Signfoam II or comparable material.	■	
Signs shall have the look of a wooden sandblasting sign.	■	
Signs to be erected on 4"X4" wooden post(s), maximum, coated with oil-based enamel paint.	■	
All sign posts shall be directly buried 36 inches into the ground, but not in concrete.	■	
Bottom of sign shall be set at minimum height of 18 inches above ground.	■	
No electrical lines shall be installed for the sign.	■	■
Signs shall be officially authorized by local ordinance or resolution.	■	■
All installation and maintenance of signs shall be done by the entity. A minimum radius of 20 feet around the sign and surrounding area shall also be maintained (grass-mowed, etc.) by the entity.	■	■
Any future relocation and/or removal of the signs due to roadway improvements shall be the responsibility of the entity.	■	■
No access from interstate/freeway will be allowed for installation	■	■

\*Signfoam II is a high density urethane material that won't shrink or crack from changing weather conditions



CDOT - Community Wayfinding Signs (from the CDOT 2012 Guide Signing Policies and Procedures)

Because it will also be important to have community wayfinding signs along the state highways leading into Leadville/Lake County, the CDOT regulations for “Community Wayfinding Signs” are also important to understand. For these wayfinding signs, the following standards must be honored:

- Community wayfinding signs should adhere to the guidelines contained in Section 2D.50 of the 2009 MUTCD
- Applications and a color drawing of the sign(s) shall be submitted to the appropriate CDOT Region Traffic Engineer for initial review and approval prior to fabricating the sign
- The sign supports shall be breakaway wooden posts
- The location of the sign shall be approved by CDOT personnel
- CDOT permits will be required prior to installing the sign
- Signs installed shall be the sole responsibility of the entity installing the signs

CDOT - Community Wayfinding Sign Examples (from the CDOT 2012 Guide Signing Policies and Procedures)



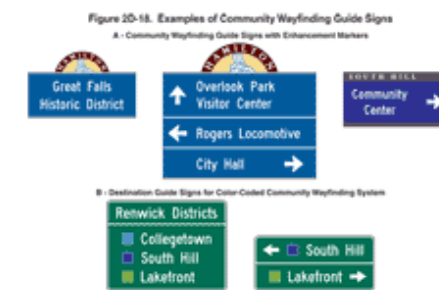
Section 2D.50 of the 2009 MUTCD

**Section 2D.50 Community Wayfinding Signs**

Support:

- 01 Community wayfinding guide signs are part of a coordinated and continuous system of signs that direct tourists and other road users to key civic, cultural, visitor, and recreational attractions and other destinations within a city or a local urbanized or downtown area.
- 02 Community wayfinding guide signs are a type of destination guide sign for conventional roads with a common color and/or identification enhancement marker for destinations within an overall wayfinding guide sign plan for an area.
- 03 [Figures 2D-18](#) through [2D-20](#) illustrate various examples of the design and application of community wayfinding guide signs.

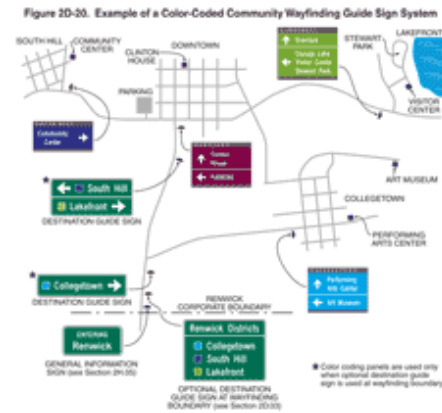
**Figure 2D-18 Examples of Community Wayfinding Guide Signs**



**Figure 2D-19 Example of a Community Wayfinding Guide Sign System Showing Direction from a Freeway or Expressway**



**Figure 2D-20 Example of a Color-Coded Community Wayfinding Guide Sign System**



**Standard:**

04 **The use of community wayfinding guide signs shall be limited to conventional roads. Community wayfinding guide signs shall not be installed on freeway or expressway mainlines or ramps. Direction to community wayfinding destinations from a freeway or expressway shall be limited to the use of a Supplemental Guide sign (see Section 2E.35) on the mainline and a Destination sign (see Section 2D.37) on the ramp to direct road users to the area or areas within which community wayfinding guide signs are used. The individual wayfinding destinations shall not be displayed on the Supplemental Guide and Destination signs except where the destinations are in accordance with the State or agency policy on Supplemental Guide signs.**

05 **Community wayfinding guide signs shall not be used to provide direction to primary destinations or highway routes or streets. Destination or other guide signs shall be used for this purpose as described elsewhere in this Chapter and shall have priority over any community wayfinding sign in placement, prominence, and conspicuity.**

06 **Because regulatory, warning, and other guide signs have a higher priority, community wayfinding guide signs shall not be installed where adequate spacing cannot be provided between the community wayfinding guide sign and other higher priority signs. Community wayfinding guide signs shall not be installed in a position where they would obscure the road users' view of other traffic control devices.**

07 **Community wayfinding guide signs shall not be mounted overhead.**

*Guidance:*

08 *If used, a community wayfinding guide sign system should be established on a local municipal or equivalent jurisdictional level or for an urbanized area of adjoining municipalities or equivalent that form an identifiable geographic entity that is conducive to a cohesive and continuous system of signs. Community wayfinding guide signs should not be used on a regional or statewide basis where infrequent or sparse placement does not contribute to a continuous or coordinated system of signing that is readily identifiable as such to the road user. In such cases, Destination or other guide signs detailed in this Chapter should be used to direct road users to an identifiable area in which the type of eligible destination described in Paragraph 1 is located.*

*Support:*

09 The specific provisions of this Section regarding the design of community wayfinding sign legends apply to vehicular community wayfinding signs and do not apply to those signs that are intended only to provide information or direction to pedestrians or other users of a sidewalk or roadside area.

*Guidance:*

10 *Because pedestrian wayfinding signs typically use smaller legends that are inadequately sized for viewing by vehicular traffic and because they can provide direction to pedestrians that might conflict with that appropriate for vehicular traffic, wayfinding signs designed for and intended to provide direction to pedestrians or other users of a sidewalk or other roadside area should be located to minimize their conspicuity to vehicular traffic. Such signs should be located as far as practical from the street, such as at the far edge of the sidewalk. Where locating such signs farther from the roadway is not practical, the pedestrian wayfinding signs should have their conspicuity to vehicular traffic minimized by employing one or a combination of the following methods:*

- A. *Locating signs away from intersections where high-priority traffic control devices are present.*
- B. *Facing the pedestrian message toward the sidewalk and away from the street.*
- C. *Cantilevering the sign over the sidewalk if the pedestrian wayfinding sign is mounted at a height consistent with vehicular traffic signs, removing the pedestrian wayfinding signs from the line of sight in a sequence of vehicular signs.*

11 *To further minimize their conspicuity to vehicular traffic during nighttime conditions, pedestrian wayfinding signs should not be retroreflective.*

*Support:*

12 Color coding is sometimes used on community wayfinding guide signs to help road users distinguish between multiple potentially confusing traffic generator destinations located in different neighborhoods or subareas within a community or area.

*Option:*

13 At the boundaries of the geographical area within which community wayfinding guide signing is used, an informational guide sign (see Figures 2D-18 and 2D-20) may be posted to inform road users about the presence of wayfinding signing and to identify the meanings of the various color codes or pictographs that are being used.

**Standard:**

14 **These informational guide signs shall have a white legend and border on a green background and shall have a design similar to that illustrated in Figures 2D-1 and 2D-18 and shall be consistent with the basic design principles for guide signs. These informational guide signs shall not be installed on freeway or expressway mainlines or ramps.**

15 **The color coding or a pictograph of the identification enhancement markers of the community wayfinding guide signing system shall be included on the informational guide sign posted at the boundary of the community wayfinding guide signing area. The color coding or pictographs shall apply to a specific, identifiable neighborhood or geographical subarea within the overall area covered by the community wayfinding guide signing. Color coding or pictographs shall not be used to distinguish between different types of destinations that are within the same designated neighborhood or subarea. The color coding shall be accomplished by the use of different colored square or rectangular panels on the face of the informational guide sign, each positioned to the left of the neighborhood or named geographic area to which the color-coding panel applies. The height of the colored square or rectangular panels shall not exceed two times the height of the upper-case letters of the principal legend on the sign.**

*Option:*

16 The different colored square or rectangular panels may include either a black or a white (whichever provides the better contrast with the color of the panel) letter, numeral, or other appropriate designation to identify the destination.

17 Except for the informational guide sign posted at the boundary of the wayfinding guide sign area, community wayfinding guide signs may use background colors other than green in order to provide a color identification for the wayfinding destinations by geographical area within the overall wayfinding guide signing system. Color-coded community wayfinding guide signs may be used with or without





Section 2D.50 of the 2009 MUTCD (continued)

the boundary informational guide sign displaying corresponding color-coding panels described in [Paragraphs 13](#) through [16](#). Except as provided in [Paragraphs 18](#) and [19](#), in addition to the colors that are approved in this Manual for use on official traffic control signs (see [Section 2A.10](#)), other background colors may also be used for the color coding of community wayfinding guide signs.

**Standard:**

18 **The standard colors of red, orange, yellow, purple, or the fluorescent versions thereof, fluorescent yellow-green, and fluorescent pink shall not be used as background colors for community wayfinding guide signs, in order to minimize possible confusion with critical, higher-priority regulatory and warning sign color meanings readily understood by road users.**

19 **The minimum luminance ratio of legend to background for community wayfinding guide signs shall be 3:1.**

20 **All messages, borders, legends, and backgrounds of community wayfinding guide signs and any identification enhancement markers shall be retroreflective (see [Sections 2A.07](#) and [2A.08](#)).**

*Guidance:*

21 *Community wayfinding guide signs, exclusive of any identification enhancement marker used, should be rectangular in shape. Simplicity and uniformity in design, position, and application as described in [Section 2A.06](#) are important and should be incorporated into the community wayfinding guide sign design and location plans for the area.*

22 *Community wayfinding guide signs should be limited to three destinations per sign (see [Section 2D.07](#)).*

23 *Abbreviations (see [Section 1A.15](#)) should be kept to a minimum, and should include only those that are commonly recognized and understood.*

24 *Horizontal lines of a color that contrasts with the sign background color should be used to separate groups of destinations by direction from each other.*

**Support:**

25 The basic requirement for all highway signs, including community wayfinding signs, is that they be legible to those for whom they are intended and that they be understandable in time to permit a proper response. [Section 2A.06](#) contains additional information on the design of signs, including desirable attributes of effective designs.

*Guidance:*

26 *Word messages should be as brief as practical and the lettering should be large enough to provide the necessary legibility distance.*

**Standard:**

27 **The minimum specific ratio of letter height to legibility distance shall comply with the provisions of [Section 2A.13](#). The size of lettering used for destination and directional legends on community wayfinding signs shall comply with the provisions of minimum letter heights as provided in [Section 2D.06](#).**

28 **Interline and edge spacing shall comply with the provisions of [Section 2D.06](#).**

29 **Except as provided in [Paragraph 31](#), the lettering style used for destination and directional legends on community wayfinding guide signs shall comply with the provisions of [Section 2D.05](#).**

30 **The lettering for destinations on community wayfinding guide signs shall be a combination of lower-case letters with initial upper-case letters (see [Section 2D.05](#)). All other word messages on community wayfinding guide signs shall be in all upper-case letters.**

**Option:**

31 A lettering style other than the Standard Alphabets provided in the "Standard Highway Signs and Markings" book may be used on community wayfinding guide signs if an engineering study determines that the legibility and recognition values for the chosen lettering style meet or exceed the values for the Standard Alphabets for the same legend height and stroke width.

**Standard:**

32 **Except for signs that are intended to be viewed only by pedestrians, bicyclists stopped out of the flow of traffic, or occupants of parked vehicles, Internet and e-mail addresses, including domain names and uniform resource locators (URL), shall not be displayed on any community wayfinding guide sign or sign assembly.**

33 **The arrow location and priority order of destinations shall follow the provisions described in [Sections 2D.08](#) and [2D.37](#). Arrows shall be of the designs provided in [Section 2D.08](#).**

**Option:**

34 Pictographs (see definition in [Section 1A.13](#)) may be used on community wayfinding guide signs.

**Standard:**

35 **If a pictograph is used, its height shall not exceed two times the height of the upper-case letters of the principal legend on the sign.**

36 **Except for pictographs, symbols that are not approved in this Manual for use on guide signs shall not be used on community wayfinding guide signs.**

37 **Business logos, commercial graphics, or other forms of advertising (see [Section 1A.01](#)) shall not be used on community wayfinding guide signs or sign assemblies.**

**Option:**

38 Other graphics that specifically identify the wayfinding system, including identification enhancement markers, may be used on the overall sign assembly and sign supports.

**Support:**

39 An enhancement marker consists of a shape, color, and/or pictograph that is used as a visual identifier for the community wayfinding guide signing system for an area. [Figure 2D-18](#) shows examples of identification enhancement marker designs that can be used with community wayfinding guide signs.

**Option:**

40 An identification enhancement marker may be used in a community wayfinding guide sign assembly, or may be incorporated into the overall design of a community wayfinding guide sign, as a means of visually identifying the sign as part of an overall system of community wayfinding signs and destinations.

**Standard:**

41 **The sizes and shapes of identification enhancement markers shall be smaller than the community wayfinding guide signs themselves. Identification enhancement markers shall not be designed to have an appearance that could be mistaken by road users as being a traffic control device.**

*Guidance:*

42 *The area of the identification enhancement marker should not exceed 1/5 of the area of the community wayfinding guide sign with which it is mounted in the same sign assembly.*



## Signage & Wayfinding Design Development

The preliminary signage and wayfinding design draws from feedback and direction received from a wide variety of stakeholders, community members, merchants, property owners, artists, historians and people walking, hiking, biking and shopping in Leadville/Lake County's character areas. As the conversations regarding preliminary design ideas progressed, the importance of being true to the intrinsic character of Leadville was at the forefront of every discussion. To this end, the preliminary design ideas – both large and small – grew from an increasingly deeper awareness of what it means to be in Leadville/Lake County, and how to bring this sense of place to life in the signage and wayfinding program. At a basic level, the signage was developed to provide clarity regarding what is available in Leadville/Lake County, and how to negotiate within the physical environment to find these resources, amenities and destinations. However, beyond the fundamental need for directional legibility, the signage also evolved into a means of bringing the underlying history and sense of place of the Leadville/Lake County community to light.

NO PARKING  
2 AM

# 05 Messaging Plan

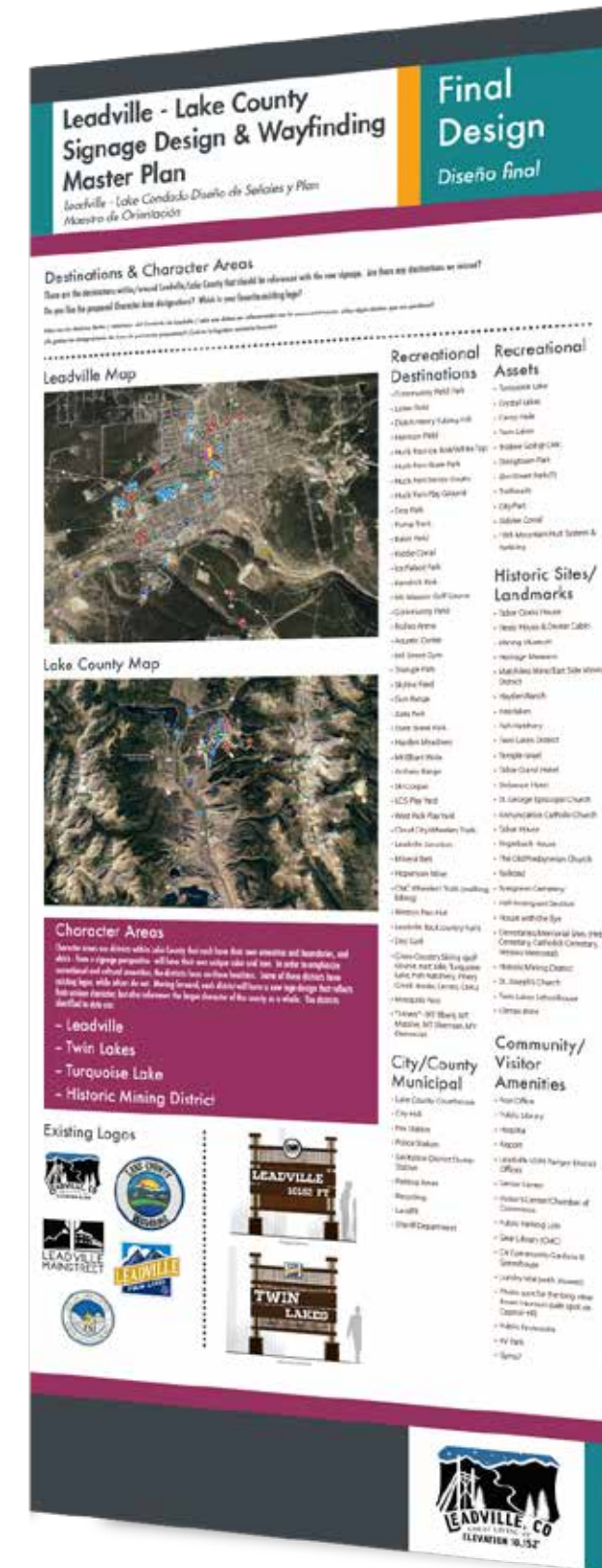
## MESSAGING PLAN - COMMUNITY DESTINATIONS & AMENITIES

Destinations form the backbone of a community signage & wayfinding system. Creating a list of special places and amenities tells a story about community character and values, and helps to attract visitors and resources to unique and memorable places. During the signage & wayfinding plan outreach events, stakeholder participants were asked about the destinations within/around Leadville/Lake County that should be referenced with the new signage. The maps and the listed categories on the outreach materials were used to help encourage stakeholders to share what they would like the new signage to highlight and direct visitors to (using sticky notes and dots to locate and name destinations & amenities).

## CHARACTER AREAS

Character areas are districts within Lake County that each have their own amenities and boundaries, and which - from a signage perspective - will have their own unique color and icon. In order to emphasize recreational and cultural amenities, the districts focus on these locations. Some of these districts have existing logos, while others do not. Moving forward, each district will have a new logo design that reflects their unique character, but also references the larger character of the county as a whole. The districts identified to date are:

- Leadville
- Twin Lakes
- Turquoise Lake
- Historic Mining District



Destination banner that was on display during stakeholder events

## DESTINATIONS & AMENITIES

### Recreational Destinations

- 6th Street Gym
- Aquatic Center
- Archery Range
- Baker Field
- Cloud City Wheelers Trails
- Community Field Park
- Cross-Country Skiing (golf course, east side, Turquoise Lake, Fish Hatchery, Pinery Creek Nordic Center, CMC)
- Disc Golf
- Dog Park
- Dutch Henry Tubing Hill
- Gun Range
- Harrison Field
- Hayden Meadows
- Hopemore Mine
- Huck Finn Ice Rink/White Top/Huck Finn Skate Park/Huck Finn Tennis Courts/Huck Finn Play Ground
- Ice Palace Park
- Kendrick Park
- Kiddie Corral
- LCIS Play Yard - Intermediate School Play Yard
- Leadville Backcountry Yurts
- Leadville Junction
- Leiter Field
- Mineral Belt
- Mosquito Pass
- Mt. Massive Golf Course
- Mt Elbert Moto
- Pump Track
- Rodeo Arena
- Ski Cooper
- Skyline Field
- State Street Park
- Triangle Park
- Weston Pass Hut
- West Park Play Yard
- Zaitz Park
- "14ers" - MT Elbert, MT Massive, MT Sherman, La Plata, Missouri/Belford/Oxford, Huron Peak, etc.

## DESTINATIONS & AMENITIES

### Historic Sites/ Landmarks

- Annunciation Catholic Church
- Cemeteries/Memorial Sites (Hebrew Cemetery, Catholic Cemetery, Veterans Memorial)
- Climax Mine
- Delaware Hotel
- Englebach House
- Evergreen Cemetery
- Fish Hatchery
- Hayden Ranch
- Healy House & Dexter Cabin
- Heritage Museum
- Historic Mining District
- House with the Eye
- Interlaken
- Irish Immigrant Section
- Matchless Mine/East Side Mining District
- Mining Museum
- Railroad
- St. George Episcopal Church
- St. Joseph's Church
- Tabor Grand Hotel
- Tabor House
- Tabor Opera House
- Temple Israel
- The Old Presbyterian Church
- Twin Lakes District
- Twin Lakes Schoolhouse

### City/County Municipal

- City Hall
- Fire Station
- Lake County Courthouse
- Landfill
- Parking Areas
- Police Station
- Recycling
- Sanitation District Dump Station
- Sheriff Department

## DESTINATIONS & AMENITIES

### Recreational Assets

- 10th Mountain Hut System & Parking
- Camp Hale
- City Park
- Crystal Lakes
- Elm Street Park
- Stringtown Park
- Trailheads
- Turquoise Lake
- Twin Lakes

### Community/Visitor Amenities

- Airport
- C4 Community Gardens & Greenhouse
- Gear Library (CMC)
- Gyms
- Hospital
- Laundry Mat (with shower)
- Leadville USFS Ranger District Offices
- Photo spot for the long view down Harrison (safe spot on Capitol Hill)
- Post Office
- Public Library
- Public Parking Lots
- Public Restrooms
- RV Park
- Senior Center
- Visitor's Center/Chamber of Commerce

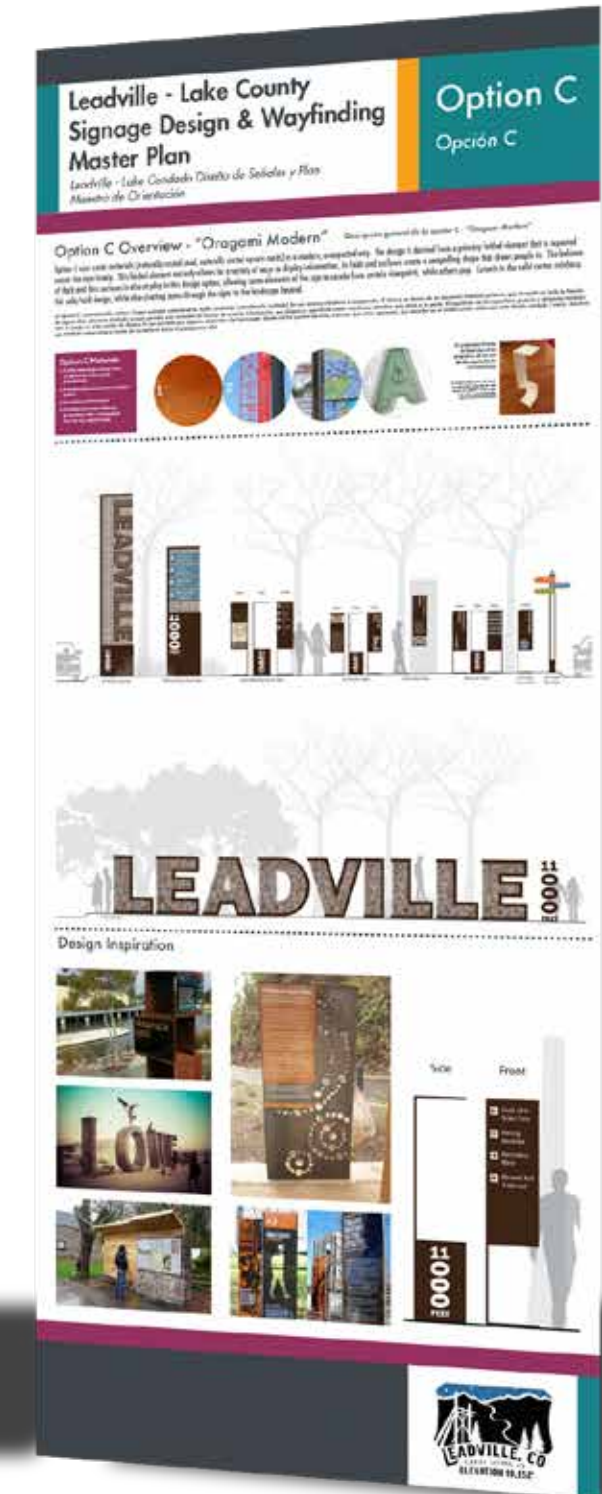
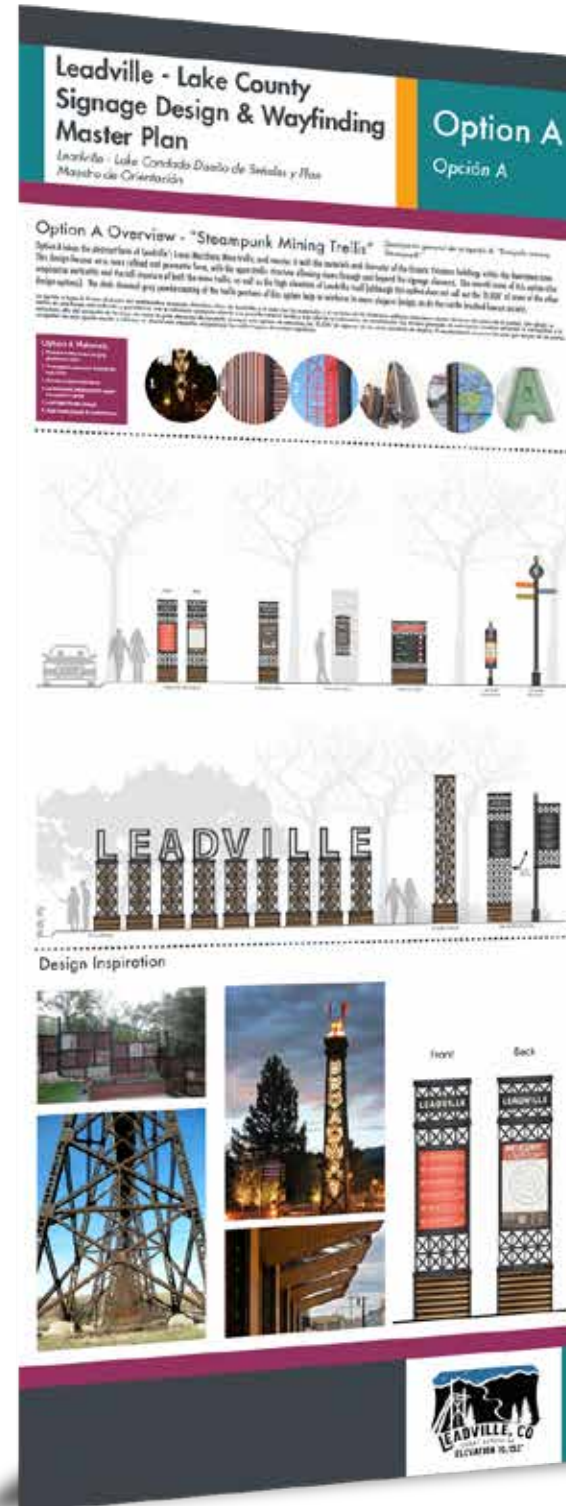


# 06

## Preliminary Design Options

### Preliminary Design Options

Drawing from the background research and community outreach, the design team created three (3) options for the new Leadville/Lake County signage palette, for the community to review.



## DESIGN OPTION A - STEAMPUNK MINING TRELLIS

### Option A Overview - Steampunk Mining Trellis

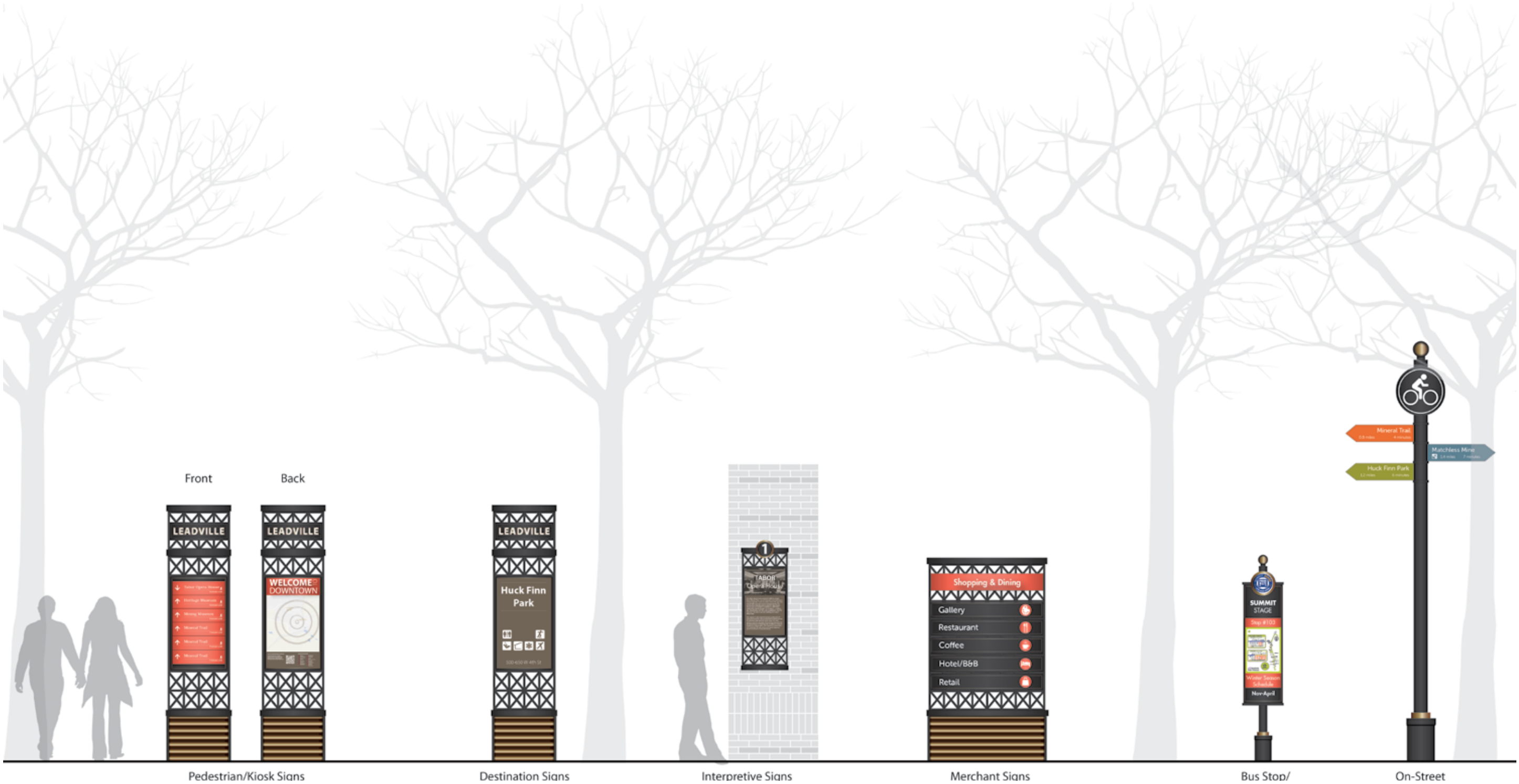
Option A takes the abstract form of Leadville's iconic Matchless Mine trellis, and marries it with the materials and character of the historic Victorian buildings within the downtown area. This design focuses on a more refined and geometric form, with the open trellis structure allowing views through and beyond the signage elements. The overall forms of this option also emphasize verticality and the tall structure of both the mine trellis, as well as the high elevation of Leadville itself (although this option does not call out the 10,200 of some of the other design options). The dark charcoal gray powdercoating of the trellis portions of this option help to reinforce its more elegant design, as do the subtle brushed bronze accents.

## Option A Materials

1. Powdercoated charcoal gray aluminum trellis
2. Corrugated steel with bronze-ish rust finish
3. Powdercoated aluminum
4. Dimensional lettering with open/transparent center
5. Laminate Panels (maps)
6. Steel mesh panels (in trellis frame)



DESIGN OPTION A - STEAMPUNK MINING TRELLIS



Pedestrian/Kiosk Signs

Destination Signs

Interpretive Signs

Merchant Signs

Bus Stop/

On-Street



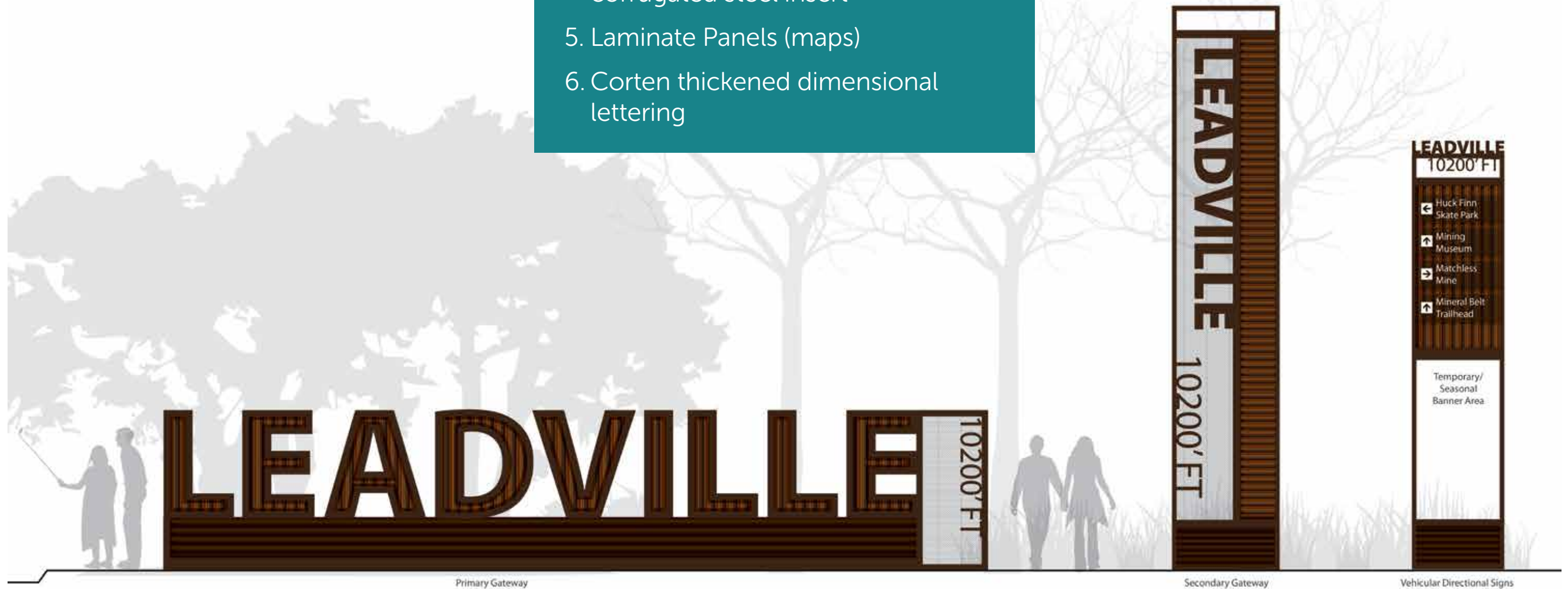
## DESIGN OPTION B - MOUNTAIN INDUSTRIAL MODERN

### Option B Overview - Mountain Industrial Modern

Option B uses a naturally-weathered corrugated steel as its design framework. The corrugated steel is an increasingly common construction element in Colorado's mountain environment, and its industrial feel is a good fit for Leadville's historic past. The corrugated steel also creates vivid shadow patterns, making the surfaces rich and inviting - even from a distance. In keeping with the high texture of this design, the lettering of this option is bold and thick - either constructed from thickened corten steel, or corten box lettering with a corrugated steel insert. Overall, Option B is intended to be both simple and rich - simple, bold forms, and rich, textured materials.

## Option B Materials

1. Corten steel (or powdercoated aluminum)
2. Corrugated steel with natural rust finish and dark rust finish
3. Powdercoated aluminum
4. Dimensional lettering with corrugated steel insert
5. Laminate Panels (maps)
6. Corten thickened dimensional lettering





DESIGN OPTION B - MOUNTAIN INDUSTRIAL MODERN



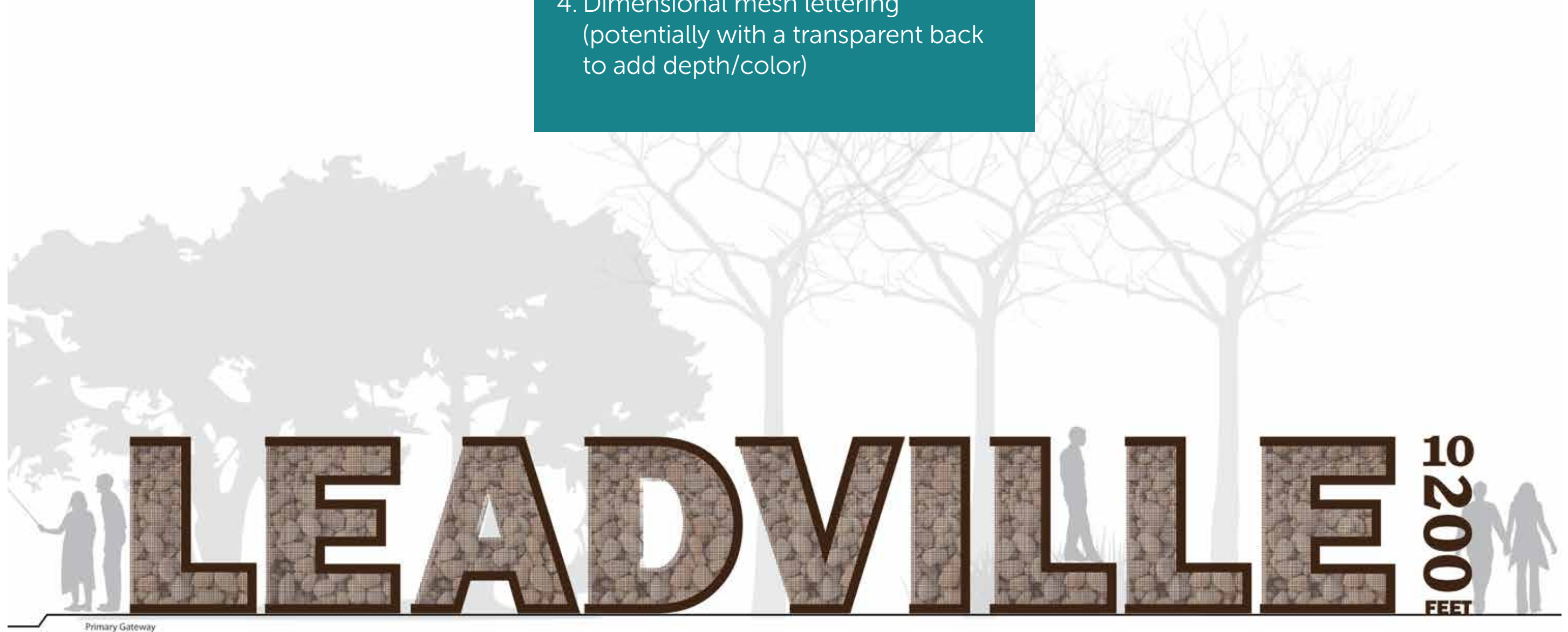
## DESIGN OPTION C - ORAGAMI MODERN

### Option C Overview - Oragami Modern

Option C uses rustic materials (naturally rusted steel, naturally rusted square mesh) in a modern, unexpected way. The design is derived from a primary folded element that is repeated across the sign family. This folded element not only allows for a variety of ways to display information, its folds and surfaces create a compelling shape that draws people in. The balance of thick and thin surfaces is also at play in this design option, allowing some elements of the sign to recede from certain viewpoints, while others pop. Cutouts in the solid corten reinforce this solid/void design, while also creating views through the signs to the landscape beyond.

### Option C Materials

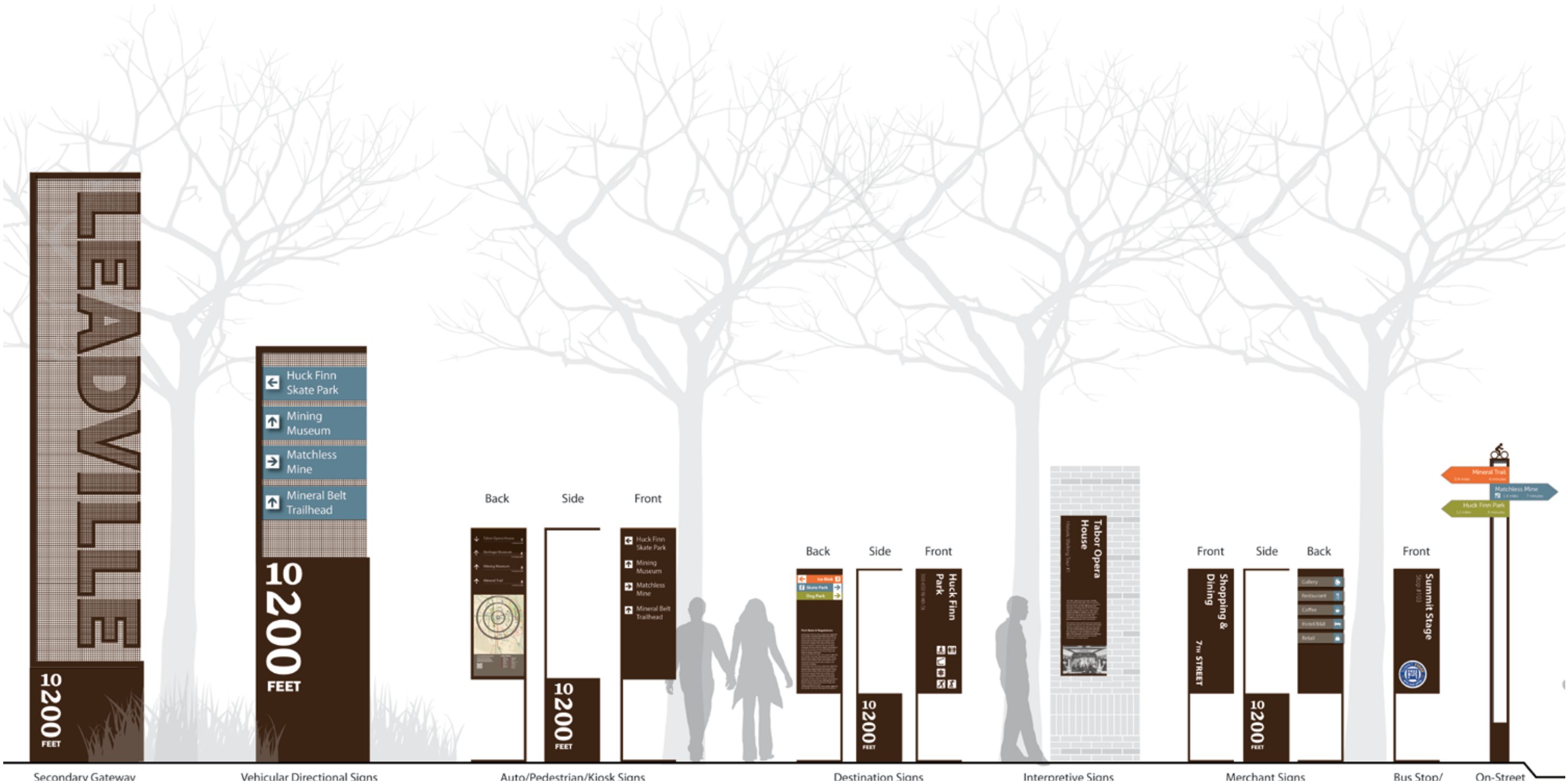
1. Corten (naturally rusting) steel or aluminum with corten powdercoat
2. Powdercoated aluminum colored panels
3. Laminate panels (maps)
4. Dimensional mesh lettering (potentially with a transparent back to add depth/color)



Primary Gateway



DESIGN OPTION C - ORAGAMI MODERN



## PRELIMINARY SIGNAGE DESIGN - COMMUNITY FEEDBACK & PREFERENCES

### Overall Comments - Common Likes

- Durability
- Height
- Heritage/mining/recreation combined
- Lighting
- Metal – tie into existing
- Substantial/heavy not frilly
- Voids/cutouts

### Overall Comments - Common Dislikes

- Fancy/frilly
- Mesh
- Modern
- Costs

### Overall Comments - Overall Themes

- Need to speak more to outdoor recreation
- Can wood be part of things?
- No separate bike signs
- Like dark color in all themes
- Make professional, not polished
- Overall too modern (Not OUR identity)
- Not outdoorsy enough
- Good colors, but too much corrugated

## STEAMPUNK MINING TRELLIS - OPTION (A)

### General Comments

- Patina the steel blue
- I like these signs from this option but not the others (pointing at two vehicular directional signs as the preferred signs)
- Top of poles matches Victorian (pointing at Bus Stop and On-Street Bike)
- 50/50 #2
- Black Victorian element maybe
- Simplify
- More wood integrated into the pattern (written on the primary gateway page)
- Mesh plan A+B together with a little more detail (rosetts/handmade style)
- Cut-outs on top like plan B (pointing to the top of the destination sign, indicating that an open top with 'Leadville' as a cutout)
- Need several size options
- Missing the symbolism/lattice pattern takes away from the info (pointing to Pedestrian/Kiosk Signs)
- Street name added

### Likes

- Tie in with mining/MBT theme
- Victorian theme
- Like Victorian theme
- Height (snow)
- Like height
- Black (paint color)
- Like the baked-on paint
- Direction on one side and mapping on other
- Room for interpretive signage
- Likes summit stage signage
- Heart drawn around vehicular directional (pole option)
- We like lighting of gateway
- Love the pattern (pointing to the trellis pattern of the vehicular directional signs)
- Love interpretive signs
- Like interpretive signs
- Like building signs, polished
- Like posts (referring to on-street bike signs)
- I like all the pole-based signage from this option but not the larger square versions
- Like simple (next to bus stop and on-street bike)

- Nice to be elevated higher (pointing at letters in gateway)
- I like the small footprint
- Like signs + ratio (pointing to Vehicular Directional Signs)

### Dislikes

- Doesn't feel Victorian
- Not the Leadville character
- Too frilly/fancy
- Too fancy
- Too busy – not Leadville
- Pattern too busy (pointing at the destination signs)
- Lattice is too busy
- Lattice too busy
- Too ornamental, too busy
- Large size of building signage
- Don't like multiple wayfinding colors
- Multi-color not a fan
- "X" over the round bike symbol at the top of the on-street bike sign pole
- Hate river rock – not the type of rocks here! (in reference to the large 'Leadville' sign)
- Don't like this font (pointing to the 'Leadville' font at the top of the vehicular directional signs)
- Don't like color and material (referring to the primary gateway)
- Don't like base
- Don't Like
- Seems too high
- Don't like the height (pointing to On-Street Bike Signs)
- Too high – a little raised (in reference to the primary gateway – make it less tall)
- No bouyes please! + no Hollywood or Chicago (pointing to Primary Gateway)



## MOUNTAIN INDUSTRIAL MODERN - OPTION (B)

### General Comments

- Walk only (next to Destination sign arrows)
- Difficult to read with rust (next to gateway)
- Need text on some areas
- Design is simple
- Use serif decorative font – less bland
- Font theme: prefer serif font or slightly more decorative font for signage
- Car mechanic paint for contrast
- How will people read the cutouts backwards?
- Bigger (pointing at bike cutout atop the on-street bike sign)
- Primary gateway of C to replace B
- Preferred material themes: metal (painted?), bolts and bricks, not rock/mesh
- Bold/not bold looks better (pointing to the ‘Leadville’ and ‘11000ft’ at the top of the vehicular directional signs)
- Mapping circle bullseye. How does it work?
- Lighting, open letters (pointing to primary gateway sign)
- Mining icons (pointing to the open top area of the destination signs)
- Earthtone colors on directional pole
- Arrow indicating a switch between the orange and green arrows on the Icon destination sign

### Likes

- Temporary Banner
- Cutout letters
- Name as a whole
- Likes regional adaptability
- Distance component
- Metal
- Like corrugated metal
- Love the corrugated steel
- Corrugated steel = nice! Fits with culture
- Like through community
- Depth
- Durability
- Bike
- Bold
- Likes street name
- Simple
- Likes elevation

- Likes the void
- Like cut-outs
- Love contrast of void
- Like use of void
- I like the top cut out lettering with open space
- See-through top great
- Icons – easy and clean
- Like the multi-color icon signs
- Like icons to show uses (pointing at Destination Signs)
- Like elevation (pointing to secondary gateway)
- Like distance time walkability (pointing to auto/pedestrian/kiosks signs)
- Love mounted interpretive
- Rusty is Great
- Good, simple, doesn’t block view (next to on-street bike)
- Like the footprint and multi-color signs
- Metal weathers well – like depth and elevation included
- Like this – simple, not fussy
- Like poles
- Like the bike cut-out
- Love street name
- Like hardy “beefy” use of materials
- Like change of destinations signs
- Like adding time amounts of walking destinations
- Like size + Font (pointing at the Primary Gateway)
- Like the compact simplicity (pointing at Vehicular Directional Signs)
- Like the top (pointing at the Vehicular Directional Signs)
- Love top (referring to top of Icon Destination Sign)
- Love the walking shed distances +The two-sided usefulness (pointing to Auto/Directional/Kiosk Signs)
- Like the same branded top (pointing to Interpretive Signs)
- Like auto/ped design better than Destination Signs (pointing to Auto/Pedestrian/Kiosk Signs)
- <3 Colors
- <3 Bold fonts
- <3 Simple fonts
- <3 Vertical/Horizontal
- <3 Icons, scale and form (pointing to Destination Signs)
- I like this one best (general)

### Dislikes

- Borderline modern
- Street name not on merchant sign
- Font is too modern on normal signs (pointing to primary gateway)
- Don’t like radius on map (pointing to auto/pedestrian/kiosk signs)
- I don’t like the post (pointing to on-street bike signs), prefer the metal posts in Option A
- Feels too simple for this type of sign (pointing at auto/ped/kiosk)
- Too high (bike pole sign), placement is important. How high would these be? Sometimes bike signs are too high to see when you are actually on a bike!
- Can’t read at speed (pointing at auto side of auto/ped/kiosk)
- Neg/concern: hard to see?
- Dislike vertical writing
- Maybe too modern?
- Don’t like the overuse of corrugated steel
- Don’t care for arrows sticking out (pointing at Destination Signs)
- Not crazy about numbered key, (visitors) need a map (pointing to Interpretive Signs)
- Too high + confused as to bike symbol meaning (paths, destinations?) (pointing to On-Street Bike Signs)
- Over corrugated
- Not enough contrast with natural background (next to gateway)
- Costs/durability concerns



## ORAGAMI MODERN - OPTION (C)

### General Comments

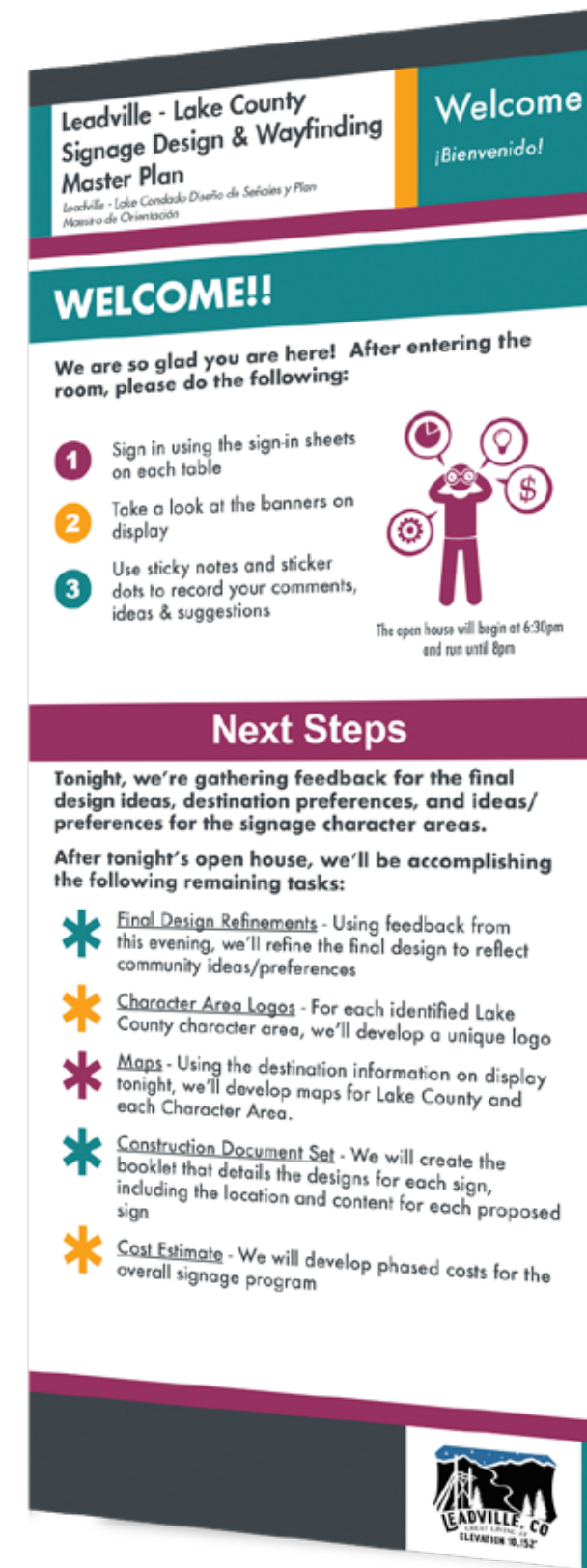
- Ideal materials: bolt, ornate washer, star. Brick, stone, arch.
- Need mining artifacts/shapes
- 50/50 #2
- Stone to B.V?
- Add riser
- Messing with mesh – negative concern of vandalism
- Worried of kid hitting corners
- Want wood, not stone
- Want full outline
- Afraid of bending
- All bike signs too high (pointing at On-Street Bike Signs)

### Likes

- Welcome sign on and in
- Attractive
- Steel
- Rusty steel
- Corrugated steel
- Really like the steel; local rocks; price?
- Bend in steel and space use
- Like the bend concept
- Like origami but may not be durable
- Like different surface areas
- Cutouts
- Void
- Like bold cut-outs
- Like cut out steel
- Like the cut-out
- Like cutout idea (pointing to the '11,000 feet' toward the bottom of the secondary gateway)
- Like secondary gateway sign in this plan
- Shiny/reflective idea
- Like people can get on
- Like all the info + Creativity
- Simplicity
- Walking circle
- Like this mostly but not grass at the bottom (pointing toward the vehicular directional sign)
- Really like these (the fronts of the auto/pedestrian/kiosk and destination signs)
- See through is good texture. Not about landscape! Beyond.
- Like simple colors

### Dislikes

- Not sure welcome sign is tall enough – snow – platform?
- (People) messing with mesh
- Maintenance
- Stone dated?
- Least favorite – don't like the rocks
- Too similar to BV
- Are 3d too dangerous?
- Too modern?
- Too modern + don't like the sideways type
- Cost
- Message on sign?
- Heat on steel?
- Not genuine
- Maybe too modern
- Not quite Leadville
- Hate the mesh
- Vertical letters (don't like)
- Cost of fabricating thick steel (concern)
- Seeing through letters - no
- Hate grass (pointing to the grass icon on the secondary gateway)
- Elevation is over emphasized on all concepts
- Doesn't reflect character (referring to the primary gateway page)
- We don't like the bent metal (pointing to the merchant signs)
- Looks cheap
- Cost concerns
- Not loving mesh ; may be southwest not mountainish
- Sideways writing is hard to read
- Sideways too hard to read
- NOT! Fake – pure function is not sophisticated
- Snow concerns – negative



Preliminary design community meeting welcome banner



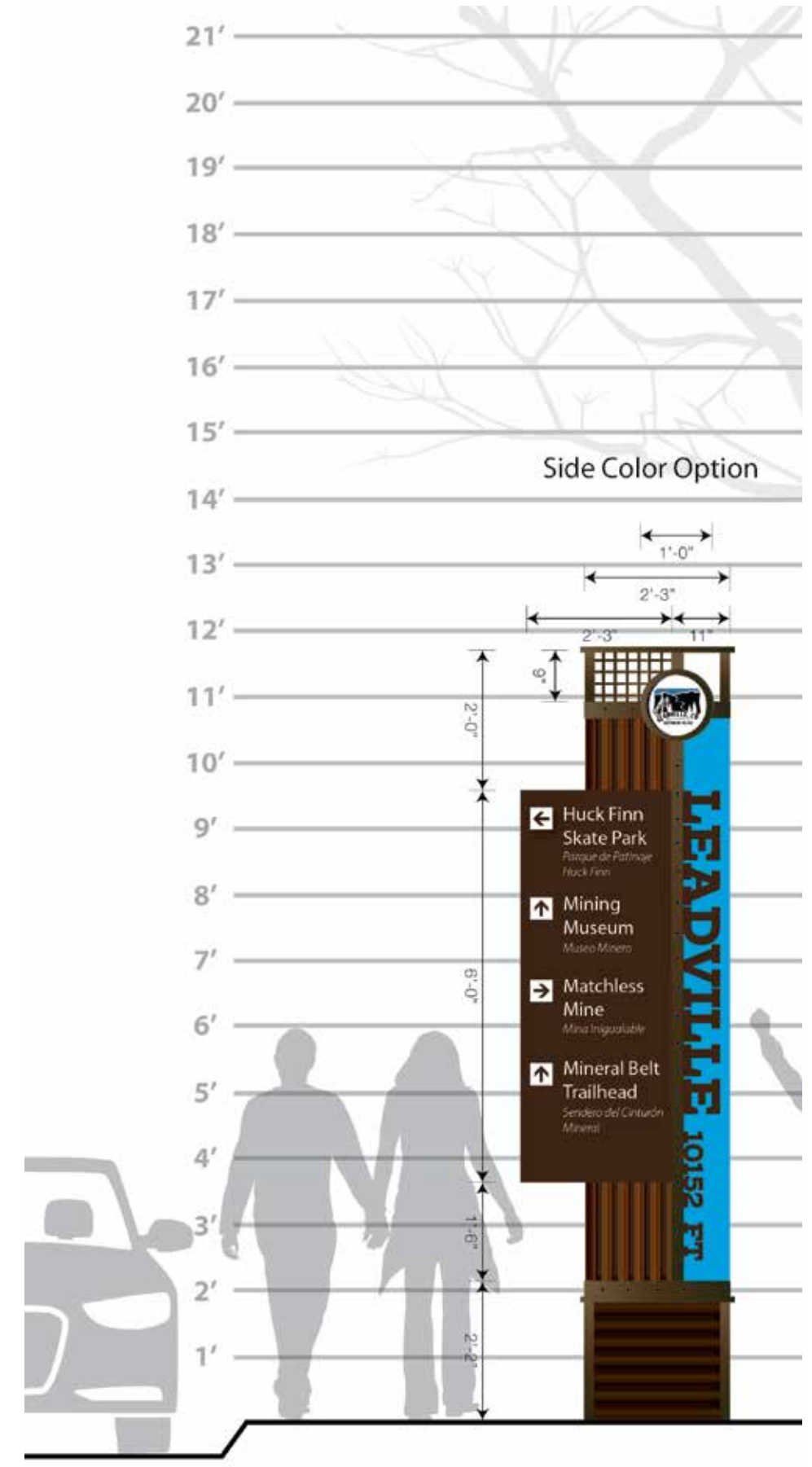
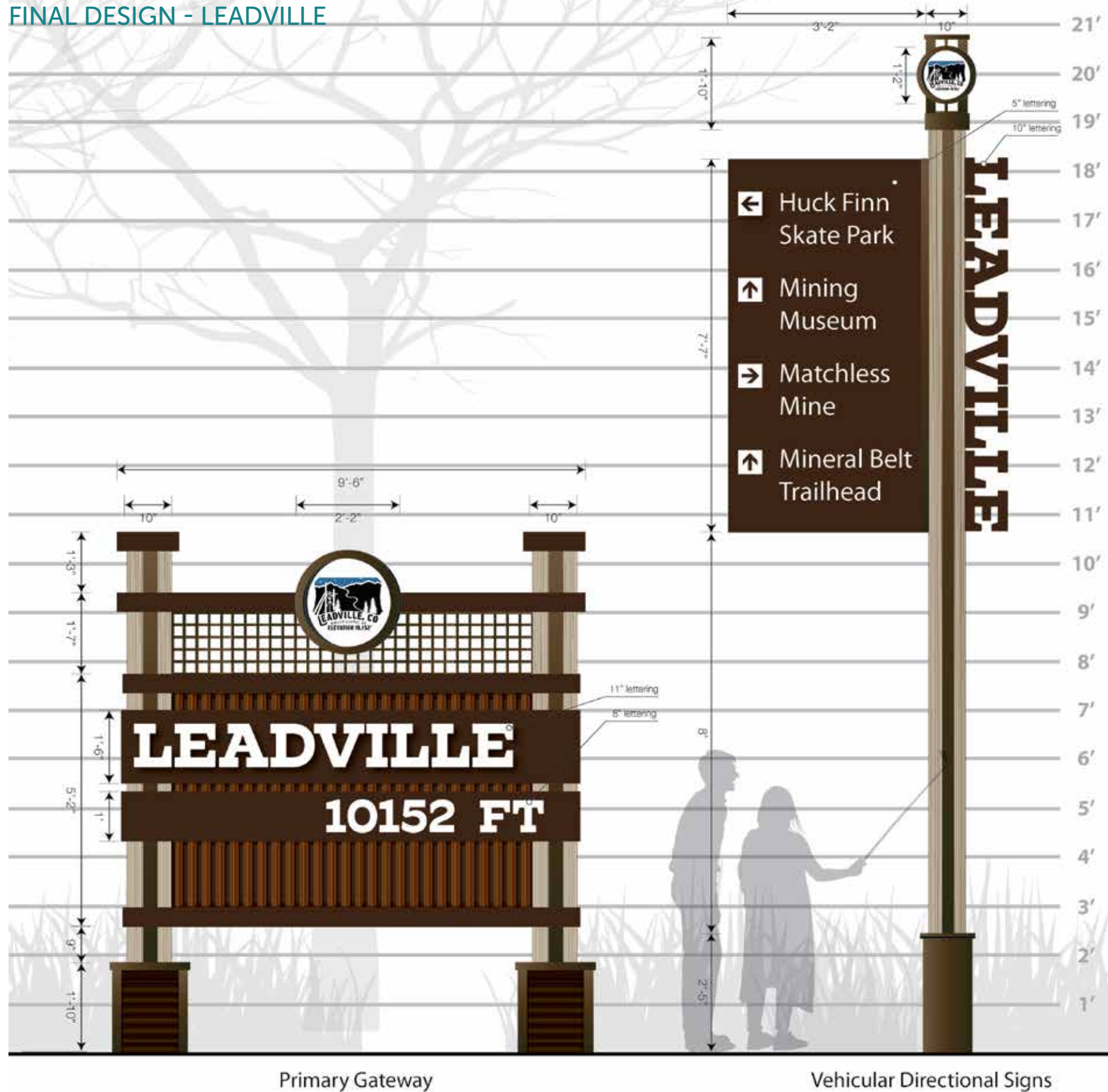
# 07

## Final Design

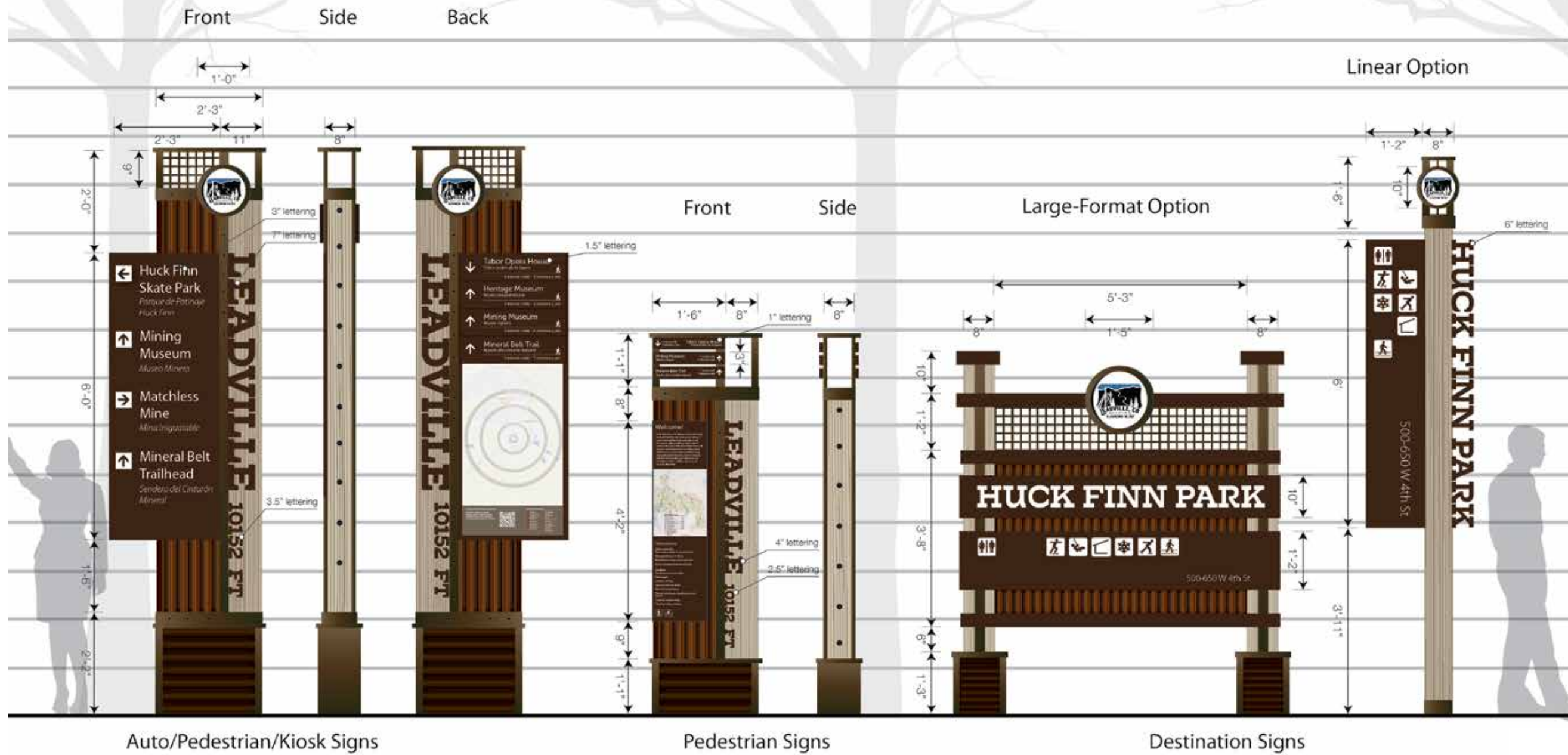


We Love Leadville Monument

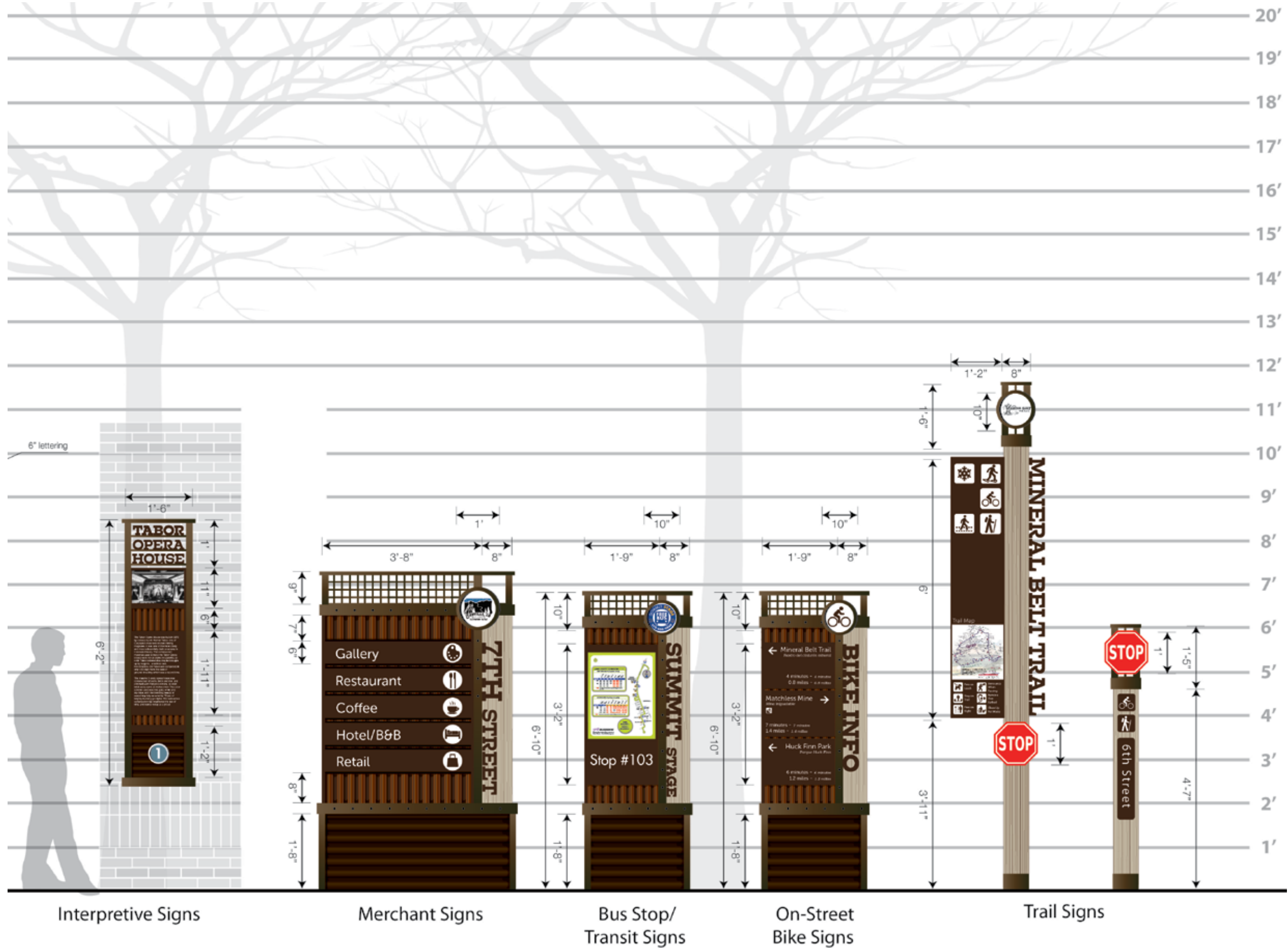
FINAL DESIGN - LEADVILLE







# FINAL DESIGN - LEADVILLE



# FINAL DESIGN - CHARACTER AREAS

## Customizing Each Character Area

In order to create greater clarity and distinction for the overall Lake County signage, it is recommended that each character area (Leadville, Twin Lakes, Turquoise Lake, Historic Mining District) customize their signs with a unique laser-cut aluminum screen punch and logo, as well as with their unique character area name. Although subtle, this distinction between character areas will help visitors understand where they are in Lake County, and what resources, destinations, and amenities are affiliated with each character area. In the example shown here, a leaf-like aluminum screen creates a unique look for the Twin Lakes character area signage. Representatives from each character area should work with the signage fabricator to choose the aluminum screen punch that best reflects their sense of place and identity, and then all the signs in their character area should reflect this iconic aluminum screen punch.

Aluminum laser screen examples



## Character Area Logos

To further reinforce the united character of the County, it is also recommended that the character area logos all be based on the existing 'Leadville - Twin Lakes' logo. During discussions with stakeholders, this logo was the most preferred of all the existing character area logos, and utilizing this same square banner format with the mountains above but unique, character-area-specific names in the banner area, and icons below will help create visual unity for the County and its character areas. Each character area could also choose a custom color palette to apply to the unified logo, so that color can begin to serve as navigational shorthand.



The existing 'Leadville - Twin Lakes' logo can be altered to have the unique character area name in the gold banner, and 'Lake County' in the current Twin Lakes secondary name. Each character area logo could also have unique colors and a unique icon in the circle at the bottom right corner.



Secondary Gateway

Auto/Pedestrian/Kiosk Signs



# 8

## Sign Quantities & Cost Estimate

### SIGN QUANTITIES & COST ESTIMATE

\$10,000- \$13,000/each	<b>A</b> 4	Primary Gateway	\$40,000- \$52,000
\$3,500- \$5,000/each	<b>B</b> 35	Vehicular (Auto) Directional	\$122,500- \$175,000
\$10,000- \$12,500/each	<b>C</b> 5	Auto/Pedestrian Kiosk	\$50,000- \$62,500
\$6,000- \$8,000/each	<b>D</b> 2	Pedestrian Navigation	\$12,000- \$16,000
\$5,000- \$7,000/each	<b>E</b> 6	Merchant Signs	\$30,000- \$42,000
\$5,000- \$7,500/each	<b>F1</b> 10	Large-Format Destination	\$50,000- \$75,000
\$3,500- \$5,000/each	<b>F2</b> 24	Small Format Destination	\$84,000- \$120,000
\$4,000- \$6,000/each	<b>G</b> 2	Bus Stop/Bike Signs	\$8,000- \$12,000
\$1,800- \$3,000/each	<b>H</b> 26	Trailhead/Trail Directional Signs	\$46,800- \$78,000
\$3,000/each	<b>I</b> 4	Interpretive Signs	\$12,000
<b>Total Costs</b>			<b>\$455,300- \$644,500</b>

### A PHASED APPROACH TO IMPLEMENTATION

Phasing the implementation and construction of the signage and wayfinding palette ensures the overall costs are not encumbered within one fiscal year, while also providing opportunities to apply for grants and outside funding opportunities that can offset the overall project costs.

Benefits of a Multi-Year Signage & Wayfinding Roll-Out:

- Reduces the cost burden of a one-time Capital fund allocation
- Allows for the system to be tested at each phase
- Provides the ability to observe the fabrication and installation process (and recommend potential adjustments)
- Ensures adequate timeframes for alternate financing opportunities (grant applications, creation of special districts, potential development impact fees, etc)
- Builds community enthusiasm for the project and desire to see additional signage installed

## PHASING PRIORITIES

Ideally, the recommended signage will be installed in as few phases as possible, as fewer phases will ensure that the overhead costs of mobilization and purchasing of raw materials will be reduced. However, it is also understood that funding the signage will be dependent on acquiring outside grants and funding, and therefore, some sign types that could be funded through specific grants (like trail signs) may need to be installed as funds are available. Overall, the project phasing will be a collaborative effort between the City of Leadville and Lake County, and will be done on a case-by-case basis.

Regardless of funding, the overall recommendations for installation of the signs are as follows:

### Priority 1 - Gateways & Auto Directional Signs Along Major Arterials (including parking ID signage)

Currently, there is a lack of awareness of the destinations in and around Leadville/Lake County from major arterial roadways, like Highway 24. With an average of 6,000 cars per day traveling through Leadville per day along Highway 24 (in the summer months), there is a tremendous potential for advertising the destinations and amenities of the City and County from this major roadway, and therefore, installing auto signs that help orient visitors to what is available in the area will help encourage these travelers to stop for things like eating, recreation, dog walking, information, or just to explore further. In the same way, announcing arrival into first Lake County, and then the City of Leadville allows travelers along Highway 24 to understand when they're arrived, so they are aware of entering a unique and interesting section of the larger Highway 24 corridor.

Do not have it by agency, but by year. Grants and outside funding – collaborative between Sarah and Beth, partnership. In the downtown, this will primarily be the city, but there may be opportunities, case-by-case, and collaborative.

### Priority 2 - Destinations

Once the highway signs are installed to point people to the destinations in and around Leadville/Lake County, the second priority will be to install the signs that let them know they're arrived at each destination. Although some destinations are obvious (like the golf course), many of the sports fields and recreational assets can be difficult to find, or hard to identify as public resources. Identifying destinations will also help those buildings with more than one destination (like the school/aquatic center) to have more transparency for visitors or those unfamiliar with the area.

### Priority 3 - Downtown Kiosks - Pedestrian, Bike, Shuttle

Installation of the downtown Leadville pedestrian kiosks will provide walkers and bikers with mapping and destination information that will both highlight what is available within a 5, 10, and 15-minute walk, as well as some of the larger regional destinations and amenities. Kiosks help call attention to amenities and assets, and can serve as community ambassadors that help provide visitor information (similar to the Chamber of Commerce). Walking times to destinations on the kiosks also helps visitors explore areas of the community that are off the main arterials, letting them know that amenity-rich destinations (like Huck Finn Park) are just a 10-15 minute walk away.

In addition to the pedestrian kiosks, there are also unique kiosks designed to highlight the Summit Stage bus route, and the on-street and dedicated biking network. Each of these kiosks not only provide important user information for bikers and transit users, they also draw attention to these community assets.

### Priority 4 - Mineral Belt Trail Penetration Points

The Mineral Belt Trail is a tremendous community asset, and although there are beautiful existing signs and informational kiosks installed along its length, it can be difficult for visitors or infrequent trail users to understand where the trail connects to their home, their place of work, or to amenities like downtown Leadville and the Rodeo Grounds. In order to daylight these connections, the new penetration point signage helps raise awareness of the trail from every arterial it crosses - letting people know the trail is there, and providing mapping and destination information that lets people know what amenities can be accessed through the trail.

### Priority 5 - Historic Interpretive Signage

The Leadville/Lake County area has a rich and unique history, but there are few permanent signs at historic sites and historic buildings that help identify them as important and tell their story. History provides a critical link to the past, and is also a sought-out tourist draw, and signs that provide a self-guided 'history walk' or 'history tour' can encourage travelers to spend more time and money in a location. These types of signs are also easy to fund through historic preservation grant monies or public support donations, which may allow them to be bumped up in the priority list, depending on community interest.

Overall, the recommended project phasing is meant to serve as a guide for understanding the role of each sign type, and how phased implementation can best support tourism and economic development, while still allowing for flexibility and responsiveness to grants and potential funding.

#### Removing Older Signs

An important part of installing the new signage will entail removing older signs that are no longer needed, or which contain information that the new signage will replace. In this example, the new Community Park sign both replaces the older permanent signs, while also being tall enough to accommodate temporary message banners that can be strung across the sign (below the main sign face), which will also help reduce the visual clutter of numerous temporary messaging signs that are currently an issue in this location.



## SIGN-BY-SIGN LOCATIONS & DETAILS

- A 1** Primary Gateway
- A 2** Primary Gateway
- A 3** Primary Gateway
- A 4** Primary Gateway



SIGN-BY-SIGN LOCATIONS & DETAILS

**A**  
**1** Primary Gateway



**A**  
**3** Primary Gateway



**A**  
**2** Primary Gateway



**A**  
**4** Primary Gateway

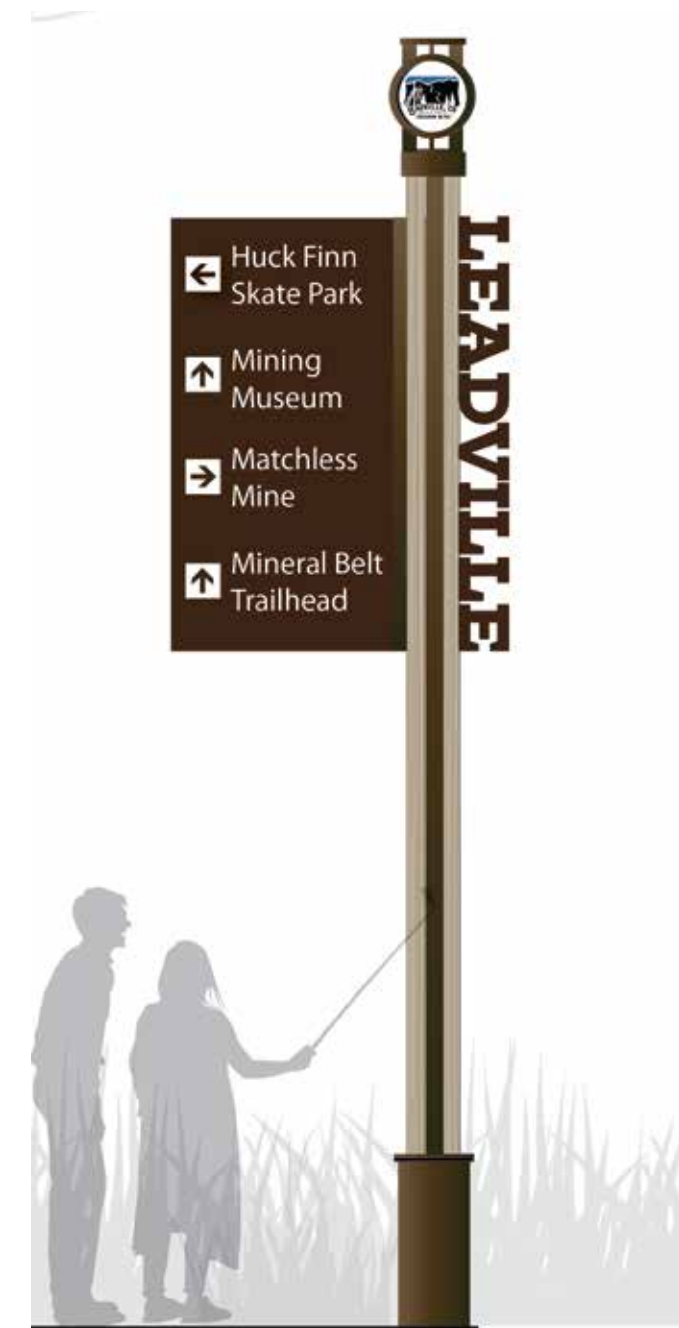


SIGN-BY-SIGN LOCATIONS & DETAILS

- B 1** Vehicular (auto) Directional
- B 2** Vehicular (auto) Directional
- B 3** Vehicular (auto) Directional
- B 4** Vehicular (auto) Directional
- B 5** Vehicular (auto) Directional
- B 6** Vehicular (auto) Directional
- B 7** Vehicular (auto) Directional
- B 8** Vehicular (auto) Directional
- B 9** Vehicular (auto) Directional
- B 10** Vehicular (auto) Directional
- B 11** Vehicular (auto) Directional
- B 12** Vehicular (auto) Directional
- B 13** Vehicular (auto) Directional
- B 14** Vehicular (auto) Directional
- B 15** Vehicular (auto) Directional
- B 16** Vehicular (auto) Directional

- B 17** Vehicular (auto) Directional
- B 18** Vehicular (auto) Directional
- B 19** Vehicular (auto) Directional
- B 20** Vehicular (auto) Directional
- B 21** Vehicular (auto) Directional
- B 22** Vehicular (auto) Directional
- B 23** Vehicular (auto) Directional
- B 24** Vehicular (auto) Directional
- B 25** Vehicular (auto) Directional
- B 26** Vehicular (auto) Directional
- B 27** Vehicular (auto) Directional
- B 28** Vehicular (auto) Directional
- B 29** Vehicular (auto) Directional
- B 30** Vehicular (auto) Directional
- B 31** Vehicular (auto) Directional
- B 32** Vehicular (auto) Directional

- B 33** Vehicular (auto) Directional
- B 34** Vehicular (auto) Directional
- B 35** Vehicular (auto) Directional





SIGN-BY-SIGN LOCATIONS & DETAILS

**B1** Vehicular (auto) Directional



**B3** Vehicular (auto) Directional



**B2** Vehicular (auto) Directional



**B4** Vehicular (auto) Directional



## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 5 Vehicular (auto) Directional

Sign Location

- > Historic Downtown Leadville
- > Heritage Museum
- > National Mining Museum
- > Chamber of Commerce
- > Leadville Town Hall

*Between Hwy markers 175.39 & 177.25, between 9th & 10th Streets*

### B 7 Vehicular (auto) Directional

Sign Location

FACING SOUTH

- ^ Colorado Mtn College
- ^ Community Park Field
- ^ Aquatic Center
- ^ Mineral Belt Trailhead
- ^ Dutch Henry Tubing Hill
- ^ Airport

FACING NORTH

- ^ Matchless Mine
- ^ Huck Finn Park
- ^ Hospital
- ^ Chamber of Commerce
- ^ Mining Museum
- ^ Library

*Between Hwy markers 175.39 & 177.25, between Chestnut & 2nd Streets*

### B 6 Vehicular (auto) Directional

Sign Location

- > Heritage Museum
- ^ National Mining Museum
- < Historic Downtown Leadville
- < Chamber of Commerce
- < Leadville Town Hall

*Between Hwy markers 175.39 & 177.25, on 9th St, btw Poplar St & Harrison Ave*

### B 8 Vehicular (auto) Directional

Sign Location

FACING EAST

- < Colorado Mtn College
- > Community Park Field
- > Aquatic Center
- ^ Mineral Belt Trailhead
- ^ Dutch Henry Tubing Hill
- ^ Airport

FACING NORTH

- ^ Matchless Mine
- ^ Huck Finn Park
- ^ Hospital
- ^ Chamber of Commerce
- ^ Mining Museum
- ^ Library

*Between Hwy markers 175.39 & 177.25, on 9th St, btw Poplar St & Harrison Ave*



## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 9 Vehicular (auto) Directional



- FACING EAST
  - > Colorado Mtn College
  - < Community Park Field
  - < Aquatic Center
  - ^ Matchless Mine
  - ^ Chamber of Commerce
- FACING WEST
  - < Mineral Belt Trailhead
  - < Dutch Henry Tubing Hill
  - ^ Airport

### B 11 Vehicular (auto) Directional



- FACING EAST
  - > Airport
  - ^ Mineral Belt Trailhead
  - ^ Dutch Henry Tubing Hill
  - ^ Colorado Mtn College
  - ^ Community Park Field
- FACING WEST
  - ^ Turquoise Lake
  - ^ Crystal Lake
  - ^ Twin Lakes

### B 10 Vehicular (auto) Directional



- FACING EAST
  - ^ Mineral Belt Trailhead
  - ^ Dutch Henry Tubing Hill
  - ^ Colorado Mtn College
  - ^ Community Park Field
  - ^ Matchless Mine
  - ^ Chamber of Commerce
- FACING WEST
  - ^ Airport
  - ^ Turquoise Lake
  - ^ Crystal Lake
  - ^ Twin Lakes

### B 12 Vehicular (auto) Directional



- FACING NORTH
  - ^ Airport
  - ^ Mineral Belt Trailhead
  - ^ Dutch Henry Tubing Hill
  - ^ Colorado Mtn College
  - ^ Community Park Field
- FACING SOUTH
  - > Turquoise Lake
  - ^ Crystal Lake
  - ^ Twin Lakes



## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 13 Vehicular (auto) Directional



**Sign Location**

**B13 - Auto Directional**

*Between Hwy markers 180 & 181*

FACING NORTH  
 < Turquoise Lake  
 ^ Airport  
 ^ Mineral Belt Trailhead  
 ^ Dutch Henry Tubing Hill  
 ^ Colorado Mtn College

FACING SOUTH  
 ^ Crystal Lake  
 ^ Twin Lakes

### B 15 Vehicular (auto) Directional



**Sign Location**

**B15 - Auto Directional**

*Between Hwy markers 182 & 183*

FACING NORTH  
 < Crystal Lake  
 ^ Turquoise Lake  
 ^ Airport  
 ^ Mineral Belt Trailhead  
 ^ Dutch Henry Tubing Hill  
 ^ Colorado Mtn College

FACING SOUTH  
 ^ Twin Lakes

### B 14 Vehicular (auto) Directional



**Sign Location**

**B14 - Auto Directional**

*Between Hwy markers 182 & 183*

FACING NORTH  
 ^ Turquoise Lake  
 ^ Airport  
 ^ Mineral Belt Trailhead  
 ^ Dutch Henry Tubing Hill  
 ^ Colorado Mtn College

FACING SOUTH  
 > Crystal Lake  
 ^ Twin Lakes

### B 16 Vehicular (auto) Directional



**Sign Location**

**B16 - Auto Directional**

*Between Hwy markers 191 & 192*

FACING NORTH  
 ^ Crystal Lake  
 ^ Turquoise Lake  
 ^ Airport  
 ^ Colorado Mtn College  
 ^ Downtown Leadville

FACING SOUTH  
 >Twin Lakes



## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 17 Vehicular (auto) Directional



- FACING NORTH
- < Turquoise Lake
- ^ Airport
- ^ Mineral Belt Trailhead
- ^ Dutch Henry Tubing Hill
- ^ Colorado Mtn College
- FACING SOUTH
- ^ Granite
- ^ Buena Vista

Between Hwy markers 191 & 192

### B 19 Vehicular (auto) Directional



- FACING EAST
- ^ Twin Lakes
- ^ Crystal Lake
- ^ Turquoise Lake
- ^ Airport
- ^ Colorado Mtn College
- ^ Downtown Leadville
- FACING WEST
- <> Twin Lakes Recreation Area
- ^ Downtown Twin Lakes

Between roadway markers 81 & 82

### B 18 Vehicular (auto) Directional



- FACING EAST
- < Twin Lakes
- < Crystal Lake
- < Turquoise Lake
- < Airport
- < Colorado Mtn College
- < Downtown Leadville
- FACING WEST
- ^ Twin Lakes Recreation Area
- ^ Downtown Twin Lakes

Between roadway markers 84 & 85

### B 20 Vehicular (auto) Directional



- FACING EAST
- < Airport
- < Mineral Belt Trailhead
- < Dutch Henry Tubing Hill
- < Colorado Mtn College
- > Twin Lakes
- FACING WEST
- > Turquoise Lake
- > Mt Massive Golf Course
- > Kendrick Park
- ^ Evergreen Lakes

Between roadway markers 0 & 1, east of Rd. 5



## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 21 Vehicular (auto) Directional

**Sign Location**

Auto Directional

Destination Sign - Large

48

B21 - Auto Directional

*On Rd 5, north of Mt Massive Golf Course*

FACING SOUTH  
 > Mt Massive Golf Course  
 > Kendrick Park  
 ^ Evergreen Lakes

FACING NORTH  
 < Turquoise Lake  
 > Aquatic Center  
 > Community Park Field  
 > Downtown Leadville

### B 23 Vehicular (auto) Directional

**Sign Location**

Auto Directional

B23 - Auto Directional

4

*North of the intersection of roadway 4 & roadway 9*

FACING SOUTH  
 > Turquoise Lake  
 > Mt Massive Golf Course  
 < Aquatic Center  
 < Community Park Field  
 < Downtown Leadville

FACING NORTH  
 ^ Turquoise Lake  
 ^ Ski Cooper

### B 22 Vehicular (auto) Directional

**Sign Location**

Auto Directional

B22 - Auto Directional

48

B21 - Auto Directional

*On Rd 4, East of Rd 5*

FACING WEST  
 ^ Turquoise Lake  
 < Mt Massive Golf Course  
 < Kendrick Park  
 < Evergreen Lakes

FACING EAST  
 ^ Aquatic Center  
 ^ Community Park Field  
 ^ Downtown Leadville

### B 24 Vehicular (auto) Directional

**Sign Location**

Auto Directional

B24 - Auto Directional

Hwy 24

*North of the intersection of Hwy 24 & roadway 99*

FACING SOUTH  
 < Ski Cooper  
 > Downtown Leadville

FACING NORTH  
 blank (doesn't face auto traffic)



## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 25 Vehicular (auto) Directional



**Sign Location**

**B25 - Auto Directional**

*On Hwy 24, between markers 169 & 170*

- FACING SOUTH
  - ^ Ski Cooper
- FACING NORTH
  - ^ Downtown Leadville
  - ^ Turquoise Lake

### B 27 Vehicular (auto) Directional




**Sign Location**

**B27 - Auto Directional**

*On McWethy Dr, west of the aquatic center*

- FACING NORTH
  - ^ Turquoise Lake
  - ^ Mt Massive Golf Course
  - ^ Kendrick Park
  - ^ Evergreen Lakes
- FACING SOUTH
  - < Aquatic Center
  - < Huck Finn Park
  - < Downtown Leadville
  - > Community Park Field

### B 26 Vehicular (auto) Directional



**Sign Location**

**B26 - Auto Directional**

*On Rd 4, East of Rd 4C*

- FACING WEST
  - ^ Turquoise Lake
  - ^ Mt Massive Golf Course
  - ^ Kendrick Park
  - ^ Evergreen Lakes
- FACING EAST
  - ^ Aquatic Center
  - ^ Community Park Field
  - ^ Huck Finn Park
  - ^ Downtown Leadville

### B 28 Vehicular (auto) Directional



**Sign Location**

**B 28 - Auto Directional**


*East of the intersection of McWethy Dr & 6th St*

- FACING WEST
  - > Aquatic Center
  - > Turquoise Lake
  - > Mt Massive Golf Course
  - > Kendrick Park
  - < Community Park Field
- FACING EAST
  - ^ Huck Finn Park
  - ^ Downtown Leadville
  - ^ Chamber of Commerce
  - ^ Tabor Opera House



## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 29 Vehicular (auto) Directional



**Sign Location**

**B29 - Auto Directional**  
Destination Sign - Small Format

W 6th St

*On 6th St, north of Huck Finn Park*

- FACING WEST
  - ^ Aquatic Center
  - ^ Community Park Field
  - ^ Turquoise Lake
  - ^ Mt Massive Golf Course
  - ^ Kendrick Park
- FACING EAST
  - > Huck Finn Park
  - ^ Downtown Leadville
  - ^ Chamber of Commerce
  - ^ Tabor Opera House
  - ^ Mining Museum

### B 31 Vehicular (auto) Directional



**Sign Location**

**B31 - Auto Directional**

Hemlock

*On 5th St, between Hemlock & Hazel*

- FACING EAST
  - ^ Matchless Mine
  - ^ Mineral Belt Trail
- FACING WEST
  - ^ Zeitz Park
  - ^ Tabor Opera House
  - ^ Chamber of Commerce
  - ^ Mining Museum
  - ^ Huck Finn Park

### B 30 Vehicular (auto) Directional



**Sign Location**

**B30 - Auto Directional**  
Destination Sign - Large Format

Leiter St

*North of the intersection of 6th St and Leiter St*

- FACING WEST
  - < Huck Finn Park
  - ^ Aquatic Center
  - ^ Community Park Field
  - ^ Turquoise Lake
  - ^ Mt Massive Golf Course
- FACING EAST
  - > Huck Finn Park
  - ^ Downtown Leadville
  - ^ Chamber of Commerce
  - ^ Tabor Opera House
  - ^ Mining Museum

### B 32 Vehicular (auto) Directional



**Sign Location**

**B32 - Auto Directional**

1

Pedestrian (with interpretive information)

*On 5th St (roadway 1), south of the Matchless Mine*

- FACING EAST
  - < Matchless Mine
  - < Mineral Belt Trail
- FACING WEST
  - ^ Zeitz Park
  - ^ Tabor Opera House
  - ^ Chamber of Commerce
  - ^ Mining Museum
  - ^ Huck Finn Park





## SIGN-BY-SIGN LOCATIONS & DETAILS

### B 33 Vehicular (auto) Directional



Destination Sign (arrival)

Destination Sign - Info (map, rules/regs, amenities)

Sign Location

B33 - Auto Directional

McWethy Dr

**FACING NORTH**

- < Community Park Field
- ^ Aquatic Center
- ^ Turquoise Lake
- ^ Mt Massive Golf Course
- > Huck Finn Park
- > Downtown Leadville

**FACING SOUTH**

- ^ Colorado Mtn College
- ^ Mineral Belt Trail
- ^ Dutch Henry Tubing Hill
- ^ Airport

*On McWethy Dr, east of the Rodeo Grounds*

### B 35 Vehicular (auto) Directional



Sign Location

B35 - Auto Directional

E 12th

**FACING WEST**

- < Public Library
- < Mineral Belt Trail
- < Ice Palace Park
- > Harrison Field
- ^ Skyline Field

**FACING EAST**

- ^ Triangle Park
- ^ Mineral Belt Trail

*On 12th St, between Harrison and Hwy 24*

### B 34 Vehicular (auto) Directional



Sign Location

B34 - Auto Directional

Interpretive Signage (Healy House)

**FACING NORTH**

- ^ Ice Palace Park
- ^ Mineral Belt Trail
- ^ Public Library
- ^ Harrison Field
- ^ Skyline Field

**FACING SOUTH**

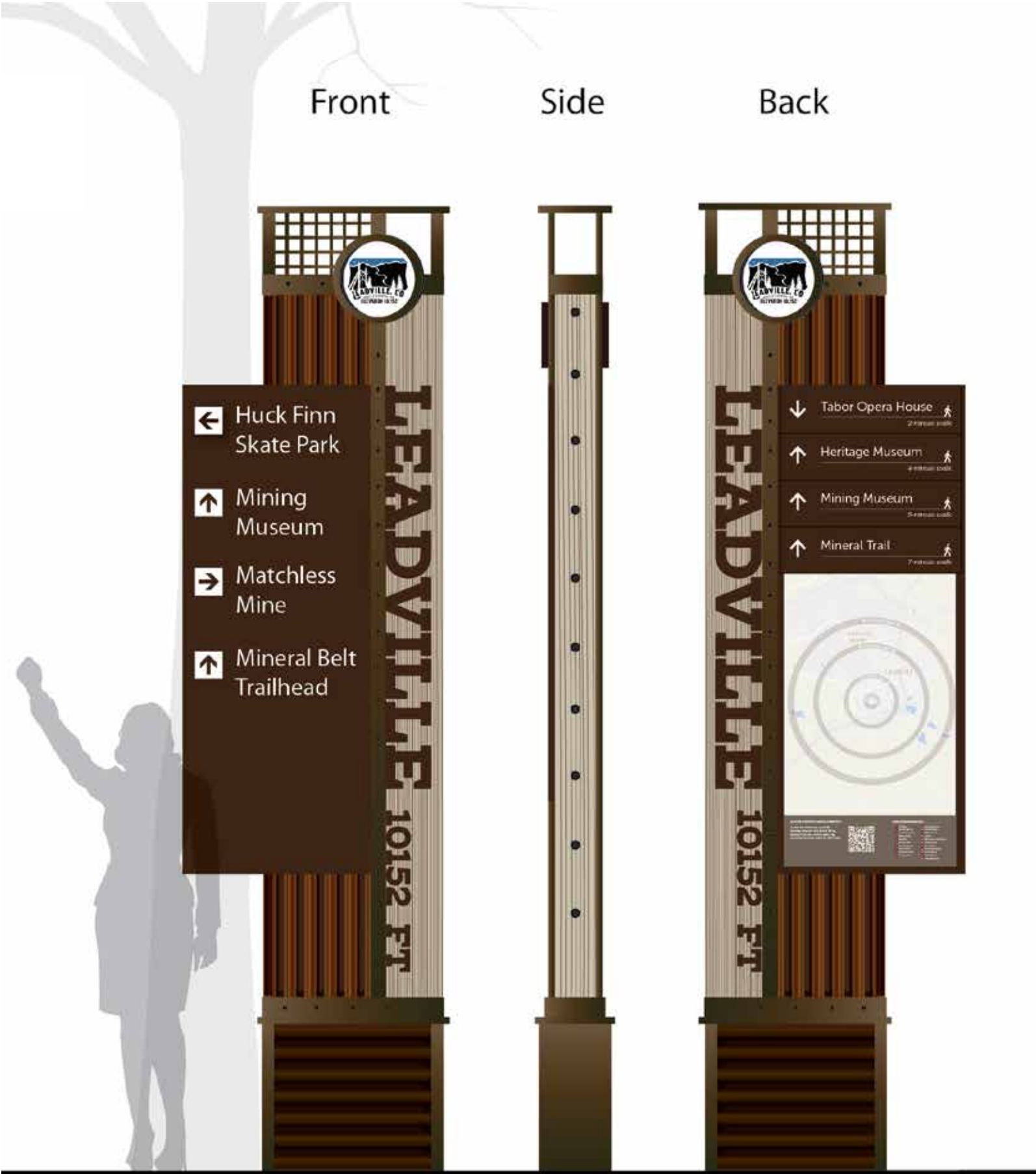
- > Mining Museum
- < Kiddie Korral
- ^ Chamber of Commerce
- ^ Zeitz Park
- ^ Tabor Opera House

*On Harrison Ave, between 9th & 10th St*



SIGN-BY-SIGN LOCATIONS & DETAILS

- C 1** Auto/Pedestrian Kiosk
- C 2** Auto/Pedestrian Kiosk
- C 3** Auto/Pedestrian Kiosk
- C 4** Auto/Pedestrian Kiosk
- C 5** Auto/Pedestrian Kiosk



SIGN-BY-SIGN LOCATIONS & DETAILS

**C 1** Auto/Pedestrian Kiosk

Sign Location

Interpretive Signage (City of Leadville Building)

C1 - Pedestrian Directional/Kiosk

- ^ Historic Downtown
- ^ Huck Finn Park
- ^ Zeitz Park
- ^ 6th Street Gym
- ^ Post Office
- ^ Tabor Opera House
- ^ Shuttle Stop

Between Hwy markers 175.39 & 177.25, between 8th & 9th Streets

**C 3** Auto/Pedestrian Kiosk

Sign Location

C3 - Pedestrian Directional/Kiosk

- > Huck Finn Park
- > Hospital
- > Mineral Belt Trail
- > Aquatic Center
- > Rodeo Grounds

Between Hwy markers 175.39 & 177.25, between 6th & 7th Streets

**C 2** Auto/Pedestrian Kiosk

Sign Location

C2 - Pedestrian Directional/Kiosk

- ^ Chamber of Commerce
- ^ Heritage Museum
- ^ National Mining Museum
- ^ Ice Palace Park
- ^ Mineral Belt Trail
- ^ Public Library

Between Hwy markers 175.39 & 177.25, between 7th & 8th Streets

**C 4** Auto/Pedestrian Kiosk

Sign Location

C4 - Pedestrian Directional/Kiosk

- > Matchless Mine
- < Huck Finn Park
- < Hospital
- < Mineral Belt Trail
- < Aquatic Center
- < Rodeo Grounds

Between Hwy markers 175.39 & 177.25, between 4th & 5th Streets



## SIGN-BY-SIGN LOCATIONS & DETAILS

### C 5 Auto/Pedestrian Kiosk



SIGN-BY-SIGN LOCATIONS & DETAILS

- D 1** Pedestrian Navigation/Kiosk
- D 2** Pedestrian Navigation/Kiosk

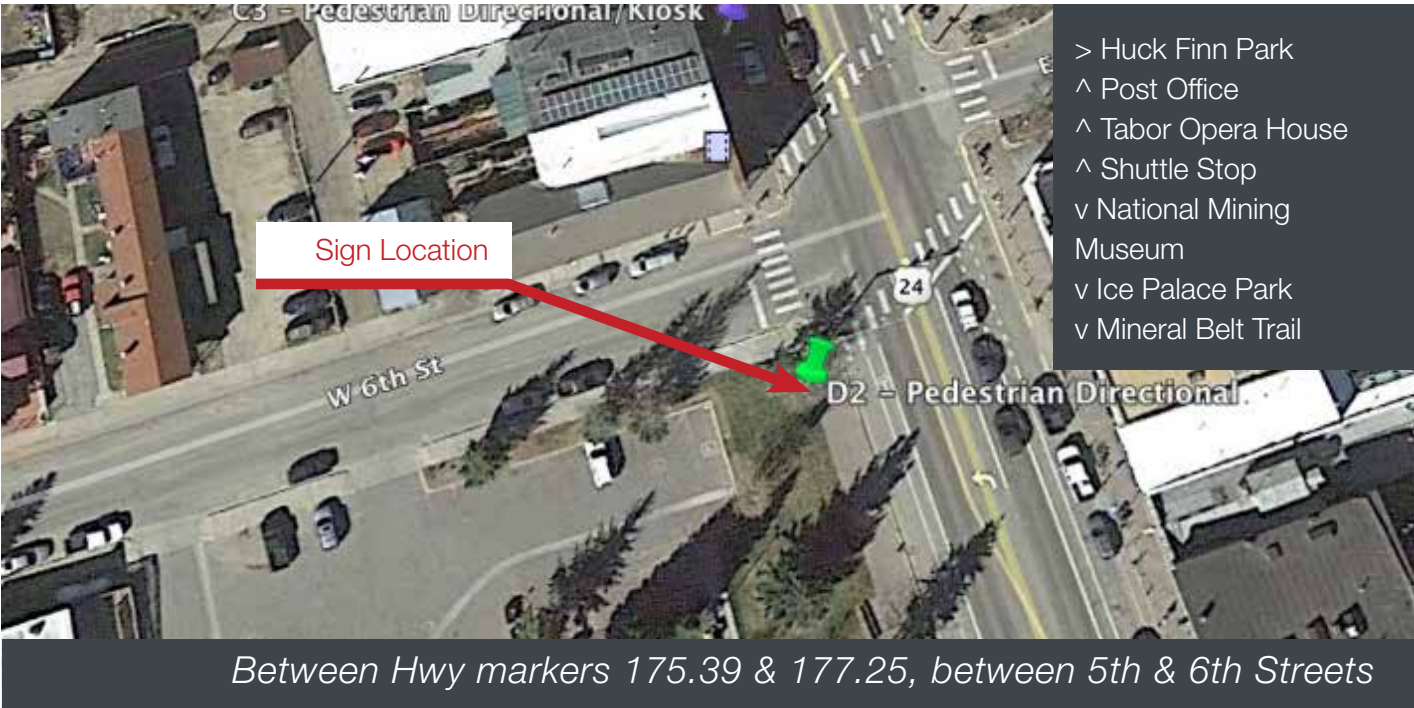


- D 1** Pedestrian Navigation/Kiosk



- ^ Post Office
- ^ Tabor Opera House
- ^ Shuttle Stop
- v Heritage Museum
- v National Mining Museum
- v Ice Palace Park
- v Mineral Belt Trail

- D 2** Pedestrian Navigation/Kiosk



- > Huck Finn Park
- ^ Post Office
- ^ Tabor Opera House
- ^ Shuttle Stop
- v National Mining Museum
- v Ice Palace Park
- v Mineral Belt Trail



SIGN-BY-SIGN LOCATIONS & DETAILS

- E 1** Merchant Sign
- E 2** Merchant Sign
- E 3** Merchant Sign
- E 4** Merchant Sign
- E 5** Merchant Sign
- E 6** Merchant Sign



- E 1** Merchant Sign



- E 2** Merchant Sign



SIGN-BY-SIGN LOCATIONS & DETAILS

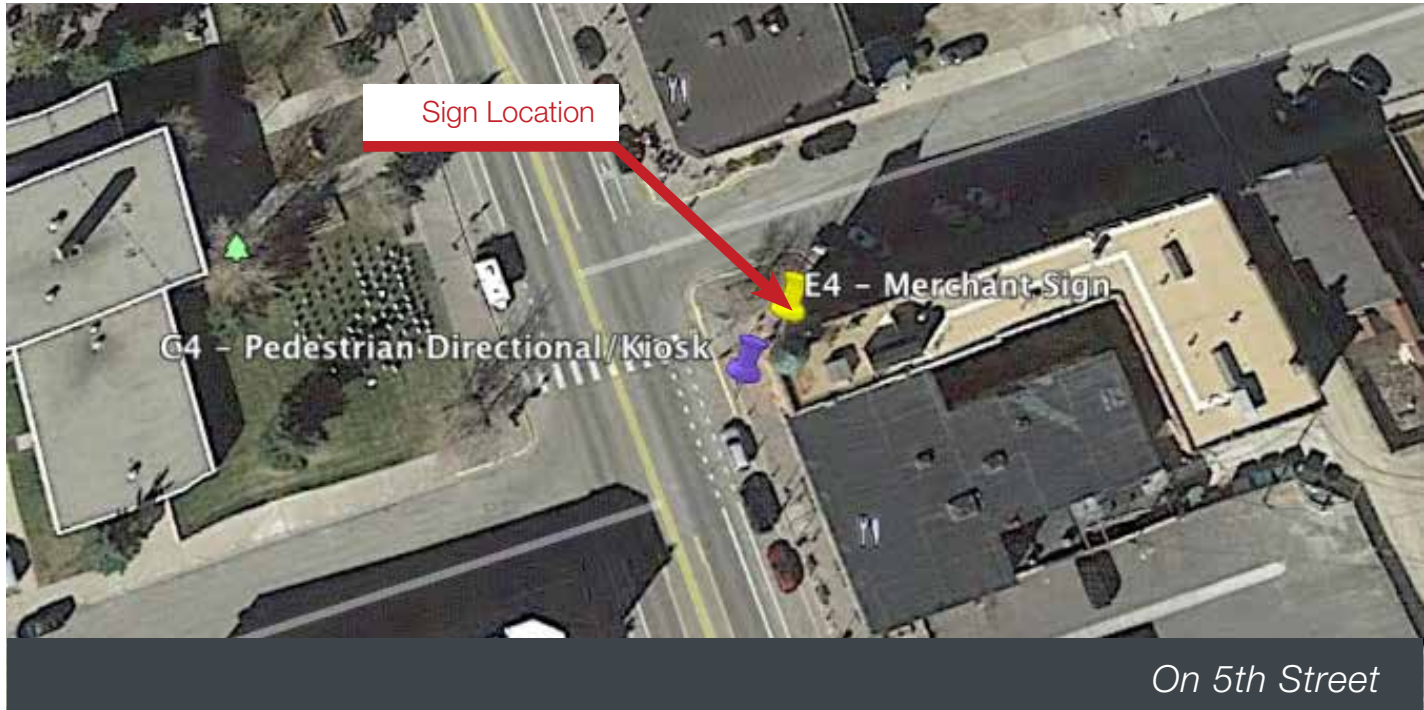
**E  
3** Merchant Sign



**E  
5** Merchant Sign



**E  
4** Merchant Sign



**E  
6** Merchant Sign



## SIGN-BY-SIGN LOCATIONS & DETAILS

- F1 1** Large-Format Destination
- F1 2** Large-Format Destination
- F1 3** Large-Format Destination
- F1 4** Large-Format Destination
- F1 5** Large-Format Destination

- F1 6** Large-Format Destination
- F1 7** Large-Format Destination
- F1 8** Large-Format Destination
- F1 9** Large-Format Destination
- F1 10** Large-Format Destination



- F1 1** Large-Format Destination



- F1 2** Large-Format Destination



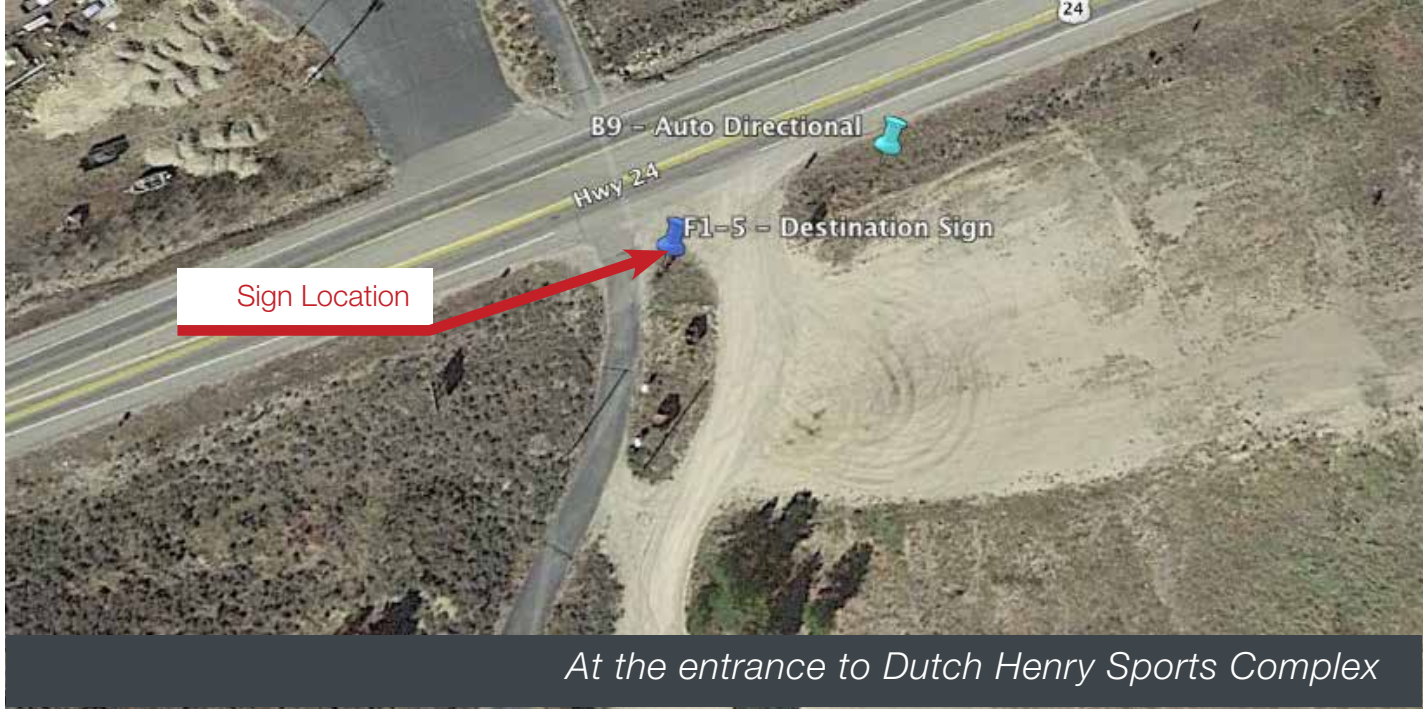


SIGN-BY-SIGN LOCATIONS & DETAILS

**F1  
3** Large-Format Destination



**F1  
5** Large-Format Destination



**F1  
4** Large-Format Destination



**F1  
6** Large-Format Destination



## SIGN-BY-SIGN LOCATIONS & DETAILS

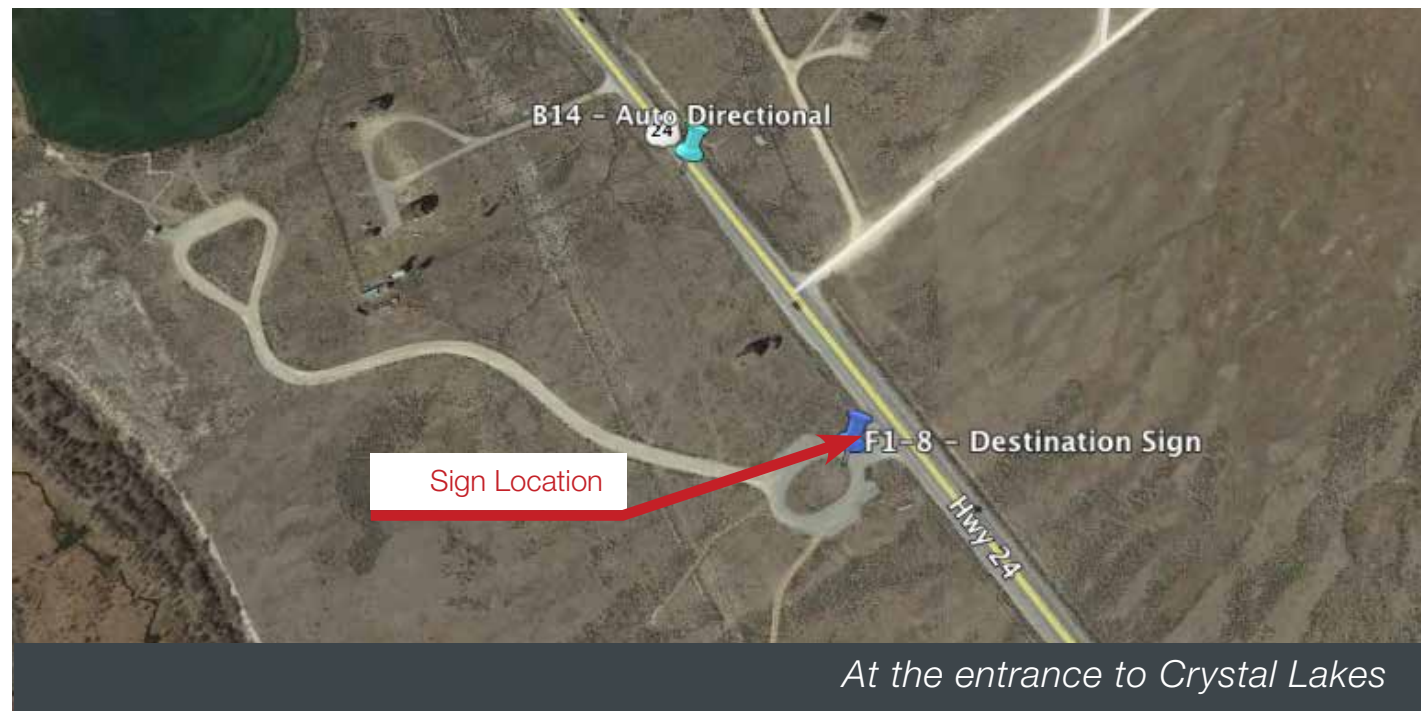
### F1 7 Large-Format Destination



### F1 9 Large-Format Destination



### F1 8 Large-Format Destination



### F1 10 Large-Format Destination



SIGN-BY-SIGN LOCATIONS & DETAILS

- F2**  
**1** Destination Sign
- F2**  
**2** Destination Sign
- F2**  
**3** Destination Sign
- F2**  
**4** Destination Sign
- F2**  
**5** Destination Sign
- F2**  
**6** Destination Sign
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**7** Destination Sign
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**11** Destination Sign
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**14** Destination Sign
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**15** Destination Sign
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**16** Destination Sign
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**17** Destination Sign
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**18** Destination Sign
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**19** Destination Sign
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**20** Destination Sign
- F2**  
**21** Destination Sign
- F2**  
**22** Destination Sign
- F2**  
**23** Destination Sign
- F2**  
**24** Destination Sign



SIGN-BY-SIGN LOCATIONS & DETAILS

**F2**  
**1** Destination Sign



**F2**  
**3** Destination Sign



**F2**  
**2** Destination Sign



**F2**  
**4** Destination Sign



SIGN-BY-SIGN LOCATIONS & DETAILS

**F2**  
**5** Destination Sign



**F2**  
**7** Destination Sign



**F2**  
**6** Destination Sign



**F2**  
**8** Destination Sign



SIGN-BY-SIGN LOCATIONS & DETAILS

**F2  
9** Destination Sign



**F2  
11** Destination Sign



**F2  
10** Destination Sign



**F2  
12** Destination Sign



SIGN-BY-SIGN LOCATIONS & DETAILS

**F2  
13** Destination Sign



At the City Cemetary entrance (near the intersection of Elm & Washington)

**F2  
15** Destination Sign



At the entrance to State Street Park

**F2  
14** Destination Sign



At the Elm Street Park entrance

**F2  
16** Destination Sign



At the entrance to Skyline Park



## SIGN-BY-SIGN LOCATIONS & DETAILS

### F2 17 Destination Sign



### F2 19 Destination Sign



### F2 18 Destination Sign



### F2 20 Destination Sign





SIGN-BY-SIGN LOCATIONS & DETAILS

**F2  
21** Destination Sign



**F2  
23** Destination Sign



**F2  
22** Destination Sign



**F2  
24** Destination Sign



SIGN-BY-SIGN LOCATIONS & DETAILS

**G 1** Bus Stop/Bike Signs

**G 2** Bus Stop/Bike Signs



**G 1** Bus Stop/Bike Signs



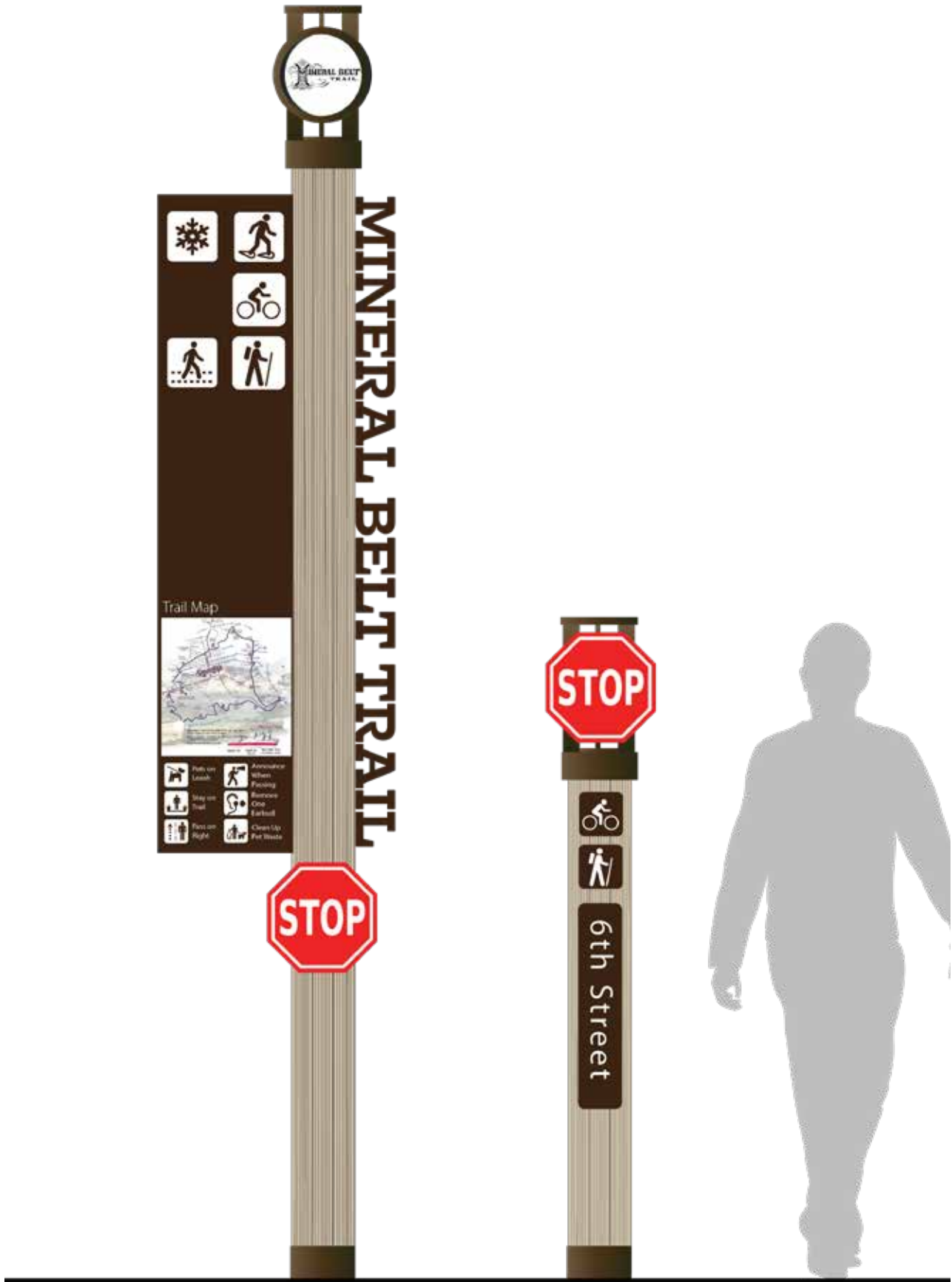
**G 2** Bus Stop/Bike Signs



SIGN-BY-SIGN LOCATIONS & DETAILS

- H 1 Trailhead/Trail Directional Signs
- H 2 Trailhead/Trail Directional Signs
- H 3 Trailhead/Trail Directional Signs
- H 4 Trailhead/Trail Directional Signs
- H 5 Trailhead/Trail Directional Signs
- H 6 Trailhead/Trail Directional Signs
- H 7 Trailhead/Trail Directional Signs
- H 8 Trailhead/Trail Directional Signs
- H 9 Trailhead/Trail Directional Signs
- H 10 Trailhead/Trail Directional Signs
- H 11 Trailhead/Trail Directional Signs
- H 12 Trailhead/Trail Directional Signs
- H 13 Trailhead/Trail Directional Signs
- H 14 Trailhead/Trail Directional Signs
- H 15 Trailhead/Trail Directional Signs
- H 16 Trailhead/Trail Directional Signs

- H 17 Trailhead/Trail Directional Signs
- H 18 Trailhead/Trail Directional Signs
- H 19 Trailhead/Trail Directional Signs
- H 20 Trailhead/Trail Directional Signs
- H 21 Trailhead/Trail Directional Signs
- H 22 Trailhead/Trail Directional Signs
- H 23 Trailhead/Trail Directional Signs
- H 24 Trailhead/Trail Directional Signs
- H 25 Trailhead/Trail Directional Signs
- H 26 Trailhead/Trail Directional Signs



SIGN-BY-SIGN LOCATIONS & DETAILS

**H 1** Trailhead/Trail Directional Signs



**H 3** Trailhead/Trail Directional Signs



**H 2** Trailhead/Trail Directional Signs



**H 4** Trailhead/Trail Directional Signs



SIGN-BY-SIGN LOCATIONS & DETAILS

**H 5** Trailhead/Trail Directional Signs



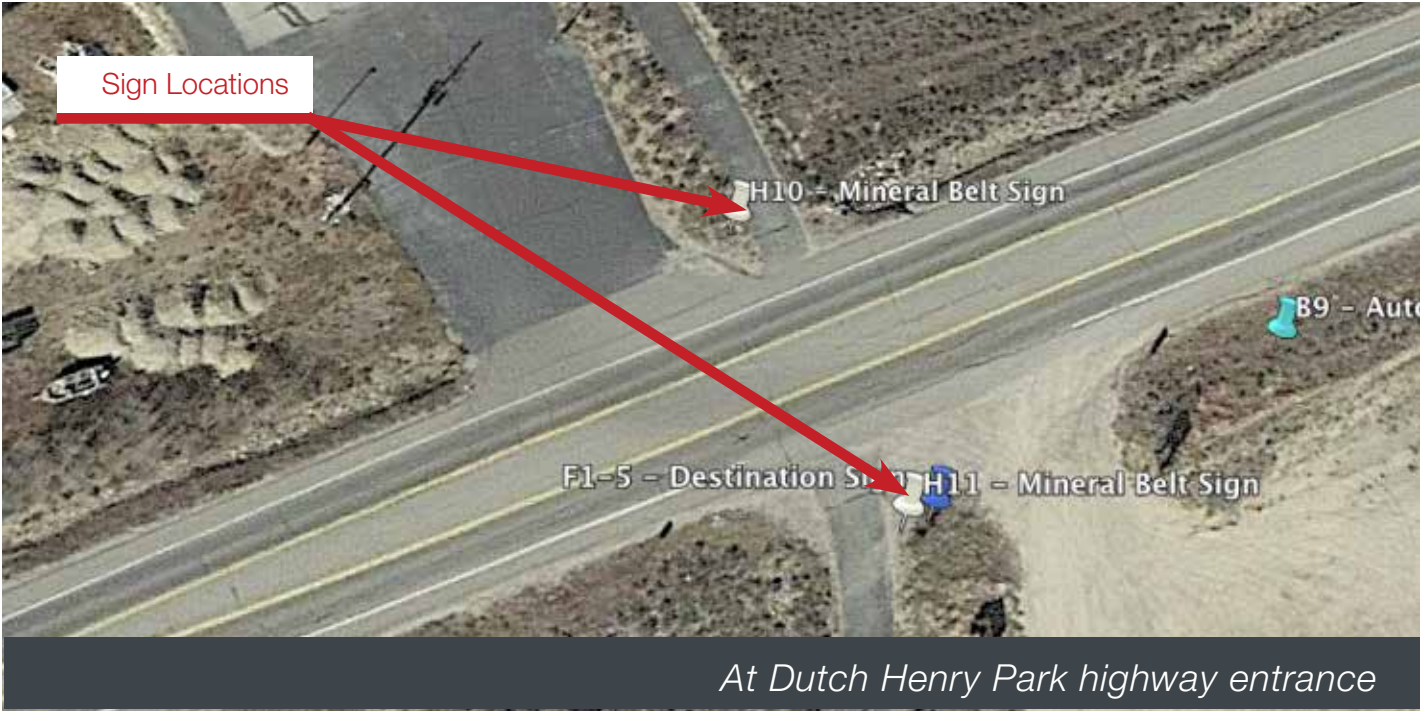
**H 8** **H 9** Trailhead/Trail Directional Signs



**H 6** **H 7** Trailhead/Trail Directional Signs



**H 10** **H 11** Trailhead/Trail Directional Signs



## SIGN-BY-SIGN LOCATIONS & DETAILS

### **H** **12**   **H** **13**   Trailhead/Trail Directional Signs



### **H** **16**   **H** **17**   Trailhead/Trail Directional Signs



### **H** **14**   **H** **15**   Trailhead/Trail Directional Signs



### **H** **18**   **H** **19**   Trailhead/Trail Directional Signs

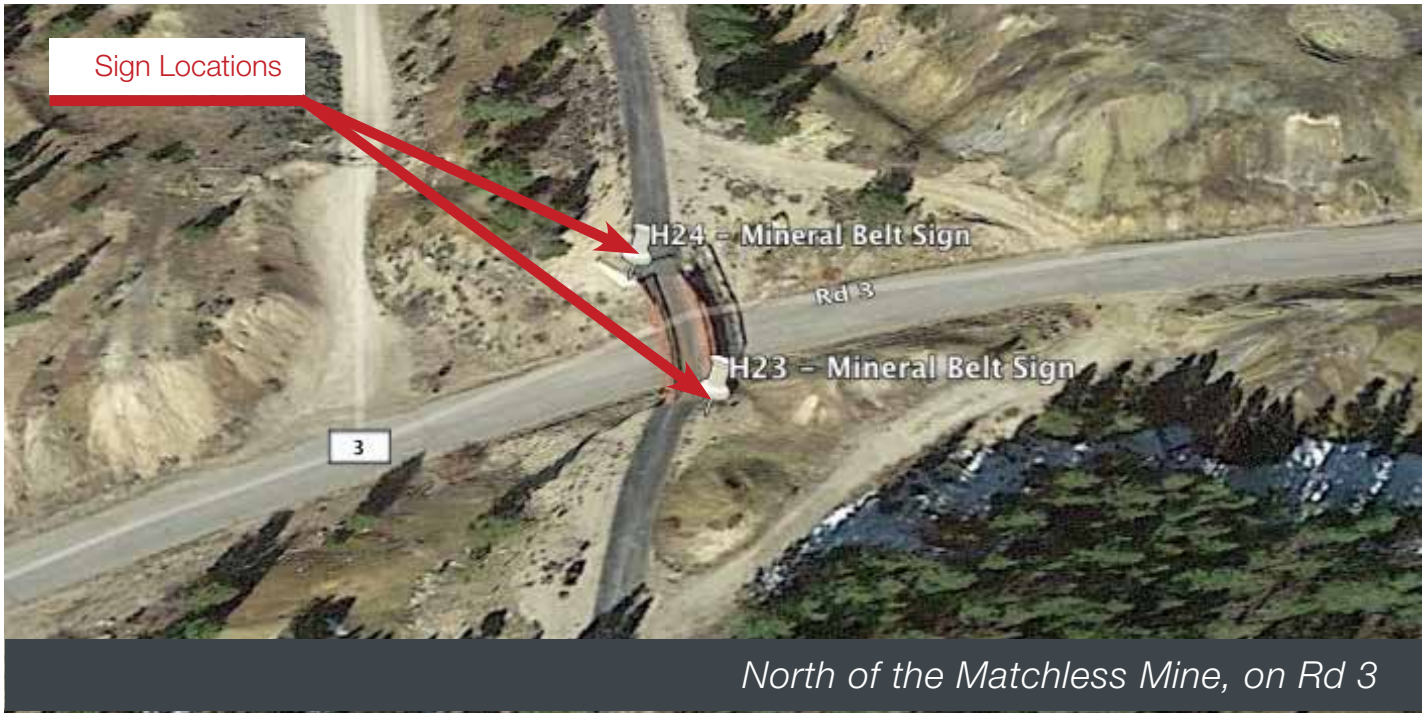


SIGN-BY-SIGN LOCATIONS & DETAILS

**H 20** **H 21** Trailhead/Trail Directional Signs



**H 23** **H 24** Trailhead/Trail Directional Signs



**H 22** Trailhead/Trail Directional Signs



**H 25** Trailhead/Trail Directional Signs



## SIGN-BY-SIGN LOCATIONS & DETAILS

### **H** **26** Trailhead/Trail Directional Signs





SIGN-BY-SIGN LOCATIONS & DETAILS

- 1 Interpretive Signs
- 2 Interpretive Signs
- 3 Interpretive Signs
- 4 Interpretive Signs



SIGN-BY-SIGN LOCATIONS & DETAILS

1  
1 Interpretive Signs



1  
3 Interpretive Signs



1  
2 Interpretive Signs



1  
4 Interpretive Signs



## Implementing the Final Design Vision

What makes a great public space??

• If you could redesign...

→ better restrooms

life size game

WHEELCHAIR ACCESS

What does a complete street look like to you?

→ protected bike lanes

→ transit options

Beginning with installation of the first signage phase, the new Leadville/Lake County signage and wayfinding program represents a multi-year commitment from the community and its elected officials. Although the first signage installed will fill an important wayfinding need for the community, as subsequent portions of the signage plan are installed, the impact of the signage on the economic development and sense of place within Leadville/Lake County will continue to grow. In order to shepherd the community through funding and implementation of the signage and wayfinding program, the implementation plan provides examples of how the new signs can be funded and installed, and outlines the commitment and stewardship needed from the Leadville/Lake County community to support the new signage program.

# 9

## Implementation Plan

### REALIZING THE LEADVILLE/LAKE COUNTY SIGNAGE & WAYFINDING PLAN

Although funding covered creation of the signage and wayfinding plan, funding construction of the improvements will require a commitment from the City of Leadville, Lake County, and its staff and elected officials. Beyond funding the project, the new signage and wayfinding elements will also require on-going maintenance and upkeep. The benefits of the new signage program are many, but the overall success of the program rests on both short-term and long-term commitments from the Leadville/Lake County community.

#### Short-Term Implementation Actions

##### Support from Elected Officials

- Gaining approval for the signage and wayfinding plan from the City Council and Lake County Board of County Commissioners will empower staff to begin the process of implementing the new signage and wayfinding elements.
- NOTE: The ability to gain approval from CDOT for community gateway and boundary signs requires an approved resolution from the local governing body (City Council or BOCC)
- Solicit bids from contractors to install the first phase of the signage and wayfinding plan.

### Securing Funding for the New Signage Program: Potential Signage & Wayfinding Funding Mechanisms:

#### Local and State Grant Programs

- Special Districts (BID, URA, DDA, etc)
- Tax Increment Financing (TIF)
- Community Development Block Grant Program (CBDG – administered through DOLA in Colorado) <https://www.colorado.gov/pacific/dola/community-services-block-grant-csbg>
- Development Impact Fees
- Transportation Equity Act (TEA-LU)
- Division of Local Government Grants
- Office of Economic Development and International Trade Grants
- Surface Transportation Block Grant Program (STBG) <https://www.fhwa.dot.gov/specialfunding/stp/>
- Governors Energy Office (GEO) and USDA Rural Development (RD) Energy Programs (to fund energy-efficient new lighting)
- Colorado Health Foundation Activating Places and Spaces Together <http://www.coloradohealth.org/funding-opportunities/funding-opportunity-activating-places-and-spaces-together>

#### Public-Private Partnerships

- Side street signage costs can be offset through the sale of sign blades
- Crowd-funding campaigns can be used to raise funds for historic walking tour signs and trail signage

#### Tax Assistance from General Funds

- Allocate specific funds for the signage and wayfinding improvements

Long-Term Implementation Actions - List of Responsible Parties to Act as Stewards for the Final Plan:

**City of Leadville/Lake County – Administration & Economic Development**

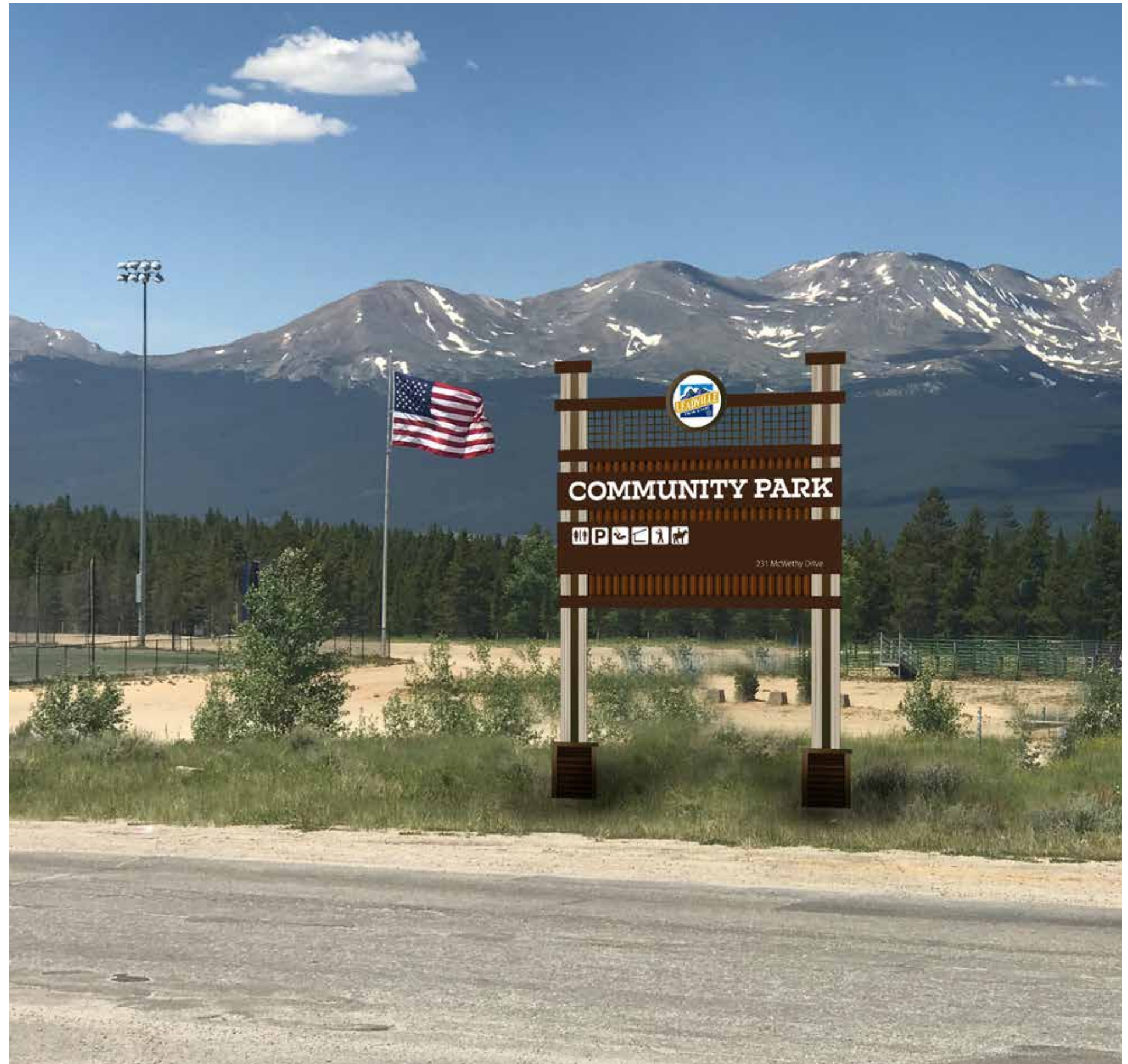
- Coordinate budget cycles & advocate for budget dollars
- Communicate with Leadville businesses to advertise, promote and implement the merchant sign blade program
- Research and apply for signage & wayfinding grants
- Manage consultant efforts related to BID and CD packages
- Manage consultant efforts for yearly signage maintenance contract

**City of Leadville/Lake County – Public Works**

- Fabricate and install new street signs (or coordinate the fabrication with a local sign shop)
- Locate needed electrical service within signage installation zones (prior to bidding of signage & wayfinding project)

**Signage & Wayfinding Working Group**

- Commit to meet quarterly to discuss needed improvements within the downtown core
- This group has the potential to solidify into an elected DDA or other special district planning board, if needed



# 10

## Construction Documentation

### FABRICATION SPECIFICATIONS

#### A. Quality Standards

The materials, products, equipment and performance specifications described within, establish a standard of required function, dimension, appearance, performance and quality to be met by the Fabricator.

#### B. Structural Design

Details on design intent drawings indicate a design approach for sign structure but do not necessarily include all fabrication details required for the complete structural integrity of the signs, including consideration for static, dynamic and erection loads during handling, erecting, and service at the installed locations, nor do they necessarily consider the preferred shop practices of the individual Fabricators. Therefore, it shall be the responsibility of the Fabricator to perform the complete structural design and engineering of the signs and to incorporate all the safety features necessary to adequately support the sign for its intended use and purpose and to protect the Owner. Fabricator shall also be responsible for ensuring that all signs meet local, state and federal codes.

#### C. Vandalism Design

Fabrication and installation design is to withstand severe abuse and souvenir theft vandalism, but not less than the equivalent of resisting simple hand implements and tools (screwdrivers, knives, coins, keys, and similar items), and adult physical force. All hardware and fasteners within reach shall be vandal resistant.

#### D. Substitution

No substitution will be considered unless the Owner has received written request for approval.

#### E. Pre-Fabrication Submittals

The awarded fabricator must submit a copy of the following items to the Owner and Designer for their review prior to fabrication proceeding:

1. Detailed engineered shop drawings for each sign type are to be submitted as electronic PDF no larger than 11"x 17". Final Shop Drawings are to be stamped by an Engineer licensed in the state of the project. The shop drawings for each sign type shall illustrate/describe the following:

- Elevations and cross sections – front, sides, top and back (if necessary); side sections; internal structure section/details; enlarged details such as of extrusions, dimensional letter mounting, mounting plate, etc.; with all final dimensions and call-outs for:
- Components – construction details/information related to individual elements
- Materials – color, type, gauge, and thickness (including substrates and overlays)
- Finishes – color, type of product, manufacturer, and sheen
- Fonts, graphics specifications and message fields
- Exploded view (optional) – isometric view with components, materials, and finishes.
- Cross-section of corners – one illustration for each corner condition. Items to be illustrated: seams, joints, layers, internal support and fasteners.
- Fabricator will subcontract with glass artist or glass manufacturer to cut and illuminate all illuminated glass signage elements (pedestrian, kiosk, and primary gateway sign types all include glass elements).
- Mounting/installation details – provide foundation cross-sections (including hardware), bracket/post details, elevations, materials, finishes and fasteners.
- Electrical details are to be provided for all elements that require electricity. All lighting shall be LEDs. Specific lighting/electrical/construction items to be listed are:
  - ➔ Light source and/or fixture type and manufacturer
  - ➔ Power supply (transformer)
  - ➔ Amperage and voltage per sign
  - ➔ Electrical service required (source)
  - ➔ Lighting detail – provide an internal view of light fixtures, LED layout, transformers, external cut-off switch, light sensor, and timer.
  - ➔ Engineering for wind load
  - ➔ Removable panels (where applicable)
  - ➔ Solar lighting electrical panels (where possible, solar electrical power is preferred for the primary gateway signs).

- Identify any dimensional or other changes in the overall sign required by virtue of the fabrication materials, techniques and/or engineering.

2. ADA recommendations suggest that signs faces be uniformly illuminated with between 100 to 300 lux (10 to 30 foot candles) of light and that the illumination level on the sign face is “not significantly exceeded by the ambient light or visible bright lighting source behind or in front of the sign.” This is useful in that it provides a range of footcandles required to be visible by folks with visual limitations, however it is a TOTAL value, taking into consideration both the ambient lighting (streetlights, nearby bright signs, etc) and any light produced by the sign itself.

3. Ultimately, the amount of light emitted by the sign must overcome the ambient light in the surrounding without appearing overly bright or becoming a distraction/hazard to pedestrians or motorists and (based on location). Signs should have the ability to be adjusted by the fabricator to compensate for ambient conditions.

4. Three (3) samples of each material (paint, vinyl, river rock, glass, etc.) to be used on the sign using actual substrate materials should be supplied. One sample will be returned, one sent to the Owner and one kept in the Designer’s records.

5. A proofing document of final production keystroking for all sign messages to verify line breaks, character and word spacing, and interline spacing should be submitted. The proofs are to be scaled production art files, not full sized. Each layout is to be identified with the sign number.

6. The fabricator must prepare and submit a full-scale structural sample of the structure of pedestrian kiosk and auto directional sign types. Sample must use final materials and include a complete horizontal cross section of the sign and at least 1’ of height to show how the internal system works. Applicable material samples (#4 above) may be included in this structural sample if the fabricator desires, or the sample may be unfinished. This sample will be retained by the Designer.

7. The fabricator must submit a 12” x 12” to-scale sample segment of the map insert product to the Designer for approval before producing the final map inserts.

8. Fabricator must submit a schedule detailing how far in advance artwork will be required for printed maps and directories.

9. Fabricator must provide weekly status reports to the Owner and Designer detailing fabrication and installation progress and the expected completion schedule.

## F. Material Handling

The Fabricator is to pack, wrap, crate, bundle, box, bag, or otherwise package, handle, transport, and store all fabricated work as necessary to provide protection from damage by every cause. Fabricator shall provide clear and legible identifying information on all product packaging to ensure proper on-site identification and installation.

## G. Construction Methodology

The drawings call for a variety of fabrication techniques. Fabricators are given leeway to fabricate the signs to meet the intent of the designs depicted by the drawings.

1. Because different systems of extrusions may result in slightly different dimensional requirements, the total height and width dimensions described in the sign construction on the drawings may be considered “nominal” for the purposes of cost quote.
2. Sign faces are to be fabricated using steel/aluminum plate of varying thicknesses, as specified on design intent drawings, with a minimum thickness of .125” inches unless otherwise noted.
3. Sign cabinet seams shall be sealed to ensure they are watertight.
4. All finishes are to be satin finish, free from fading, peeling or cracking. Paint preparation of all exterior metal surfaces of the sign to include removal of all scratches and imperfections, sanding and chemical etching. Substrate cleaning, preparation, paint application and paint thickness to be in strict compliance with Matthews Paint or AkzoNobel published recommendations. Acceleration of the drying process is not allowed.
5. Except where approved otherwise by Owner, conceal fasteners.
6. Any sign faces smaller than 8’ by 20’ are to be fabricated from 1 piece of seamless material.
7. On welded joints, dimensional and structural welding defects will not be accepted, including but not limited to: poor weld contours, including excessive bead convexity and reinforcement, and considerable concavity or undersized welds; cracks; undercutting; porosity; incomplete fusion; inadequate penetration; spatter; and non-metallic inclusions. Welding is to be performed by AWS (or similar) certified personnel, following AWS Standard Welding Procedure Specifications (SWPSs) for steel, aluminum, and stainless steel as appropriate.
8. Non-welded joints between various portions of signs must have

a tight, hairline-type appearance, without gaps. Provide sufficient fastenings to preclude looseness, racking, or similar movement.

9. Provide drain holes as needed to prevent accumulation of water within signs. Holes must be inconspicuous and be in inconspicuous locations; holes must be located such that drainage does not occur onto signs, or other surfaces subject to staining. Provide internal system of baffles to prevent “light leaks” through drain holes of illuminated signs. Provide color-coordinated insect screening over drain holes.
10. Non-illuminated sign faces are to have lettering and graphics created as surface-applied vinyl typography using Avery or 3M exterior grade, minimum 5-year warranty, unless otherwise noted in the design intent drawings (such as dimensional lettering specified for the kiosks and other sign types).
11. High pressure laminate panels with embedded artwork are to be printed at a minimum of 1200 DPI using exterior inks. The panel must be a solid, one-piece panel with all graphic elements inseparable from the substrate in which they are embedded (izone, 888.464.9663).
12. Digitally printed graphics are to be printed at a minimum of 1200 DPI using exterior inks and covered with exterior grade, graffiti resistant clear lamination.
13. Visible metal joints must adhere to a fit tolerance of .01”.
14. Aluminum and steel components are to be isolated to prevent galvanic corrosion.
15. Steel components are to be powder coated per the coating manufacturers specifications to prevent corrosion.

## H. Fonts/Typefaces

The fonts used for this project were selected specifically for this project by the Designer and Owner, and include those listed in the graphic standards.

It is the responsibility of the fabricator to purchase the fonts.

No substitution of any other typefaces may be made. Under no circumstances are typefaces to be electronically distorted (“squeezed” or “extended”) for purposes of fitting to the specified sign or general alteration of the sign face composition unless noted in the drawings. This includes (but is not limited to) stretching, squeezing, tilting, outlining or shadowing.



1. All letterforms, symbols or graphics shall be reproduced either by photographic or computer-generated means. Hand-cut characters are not acceptable. Cutting shall be done in such manner that edges and corners of finished
2. letterforms will be sharp and true. Letterforms with nicked, cut, ragged, rounded corners, and similar disfigurements will not be acceptable.
3. All letterforms shall be made from material and gauge as indicated on design intent drawings. Typefaces shall be replicated as indicated on the drawing.
4. Ligatures are to be turned off.
5. Apostrophes are to be used, not footmarks. Note that there is a difference in most fonts.
6. Silk-screened and vinyl copy is to match the sheen of the copy panel background (satin). Edges of letters shall be straight and corners sharp. Surface of letters shall be uniform in color finish, and free from pinholes and other imperfections.
7. Silk-screened images shall be executed with photo screens prepared from original art. No hand-cut screens will be accepted. Original art shall be defined as artwork that is a first generation reproduction of the specified art.
8. Silk-screening shall be highest quality, with sharp lines and no sawtooths or uneven ink coverage. Screens shall be photographically produced. Application of inks through screens shall consist of one flood pass and one print pass. Images shall be uniform in color and ink thickness. Images shall be free from squeegee marks and lines resulting from improper print stroke or screen off contact height. Signs shall be placed in adequate drying racks with minimum of 2 inches between racks for ample airflow. Sign racks shall have system of forced airflow between layers to provide proper drying and curing of inks. After signs have dried completely according to the ink manufacturer's time allowance, signs may be packaged.
9. The edges and corners of routed dimensional and vinyl letterforms shall be sharp and true. Letterforms with nicked, cut, ragged, rounded (positive or negative) corners, and similar disfigurements will not be acceptable.
10. Letterforms shall be aligned so as to maintain a base line parallel to the sign format, with margins and layout as indicated on design intent drawings and approved shop drawings. Vertical strokes shall be plumb.

11. Mechanically fasten center of letters to surface materials as described in the design intent.
12. Vinyl graphics and letterforms shall be computer-cut.

### I. Permits and Variances

Fabricator shall be knowledgeable of relevant local code requirements and honor same in fabrication and installation. Where applicable, it is the responsibility of the Fabricator to secure any and all necessary permits for signage installation. It is the responsibility of the Owner to secure variances, should any be required. It is the Owner's responsibility to call the appropriate agency to have all underground utilities properly located and marked. Any damage to below-grade utilities or structures for which the Owner has provided adequate location information is the responsibility of the Fabricator.

### J. Site Visit

Prior to installation of the signs, the Fabricator is to visit the proposed site to observe existing conditions and verify all signage required and its location with Owner. At this time the locations shall be staked using a non-permanent visible device such as spray chalk or non-permanent paint. Certain signs may be located on sloped grades and may require uneven footings for each post. Site-verify all locations to determine special requirements for footing templates, if required.

The final Sign Message Schedule and Sign Location Plan shall be consulted together and shall be approved by the Owner to determine the precise location for each sign. Any necessary adjustments will be made with the approval of the Owner.

### K. Masonry/Footings

Any concrete bases for signage are to be poured in place and footings are to extend beneath the frost line, or deeper to meet local code. All footings or bases should be poured within a form and level with grade unless otherwise specified in the design intent drawings. Foundation/footings should be level with grade unless otherwise noted or as specified by state or local code. Foundation/footings should not extend above grade more than 2" and exposed edges should be finished with a bevel to prevent chipping. It's recommended that the concrete be floated by machine or hand before finishing in order to embed larger aggregates especially when part of the footing or base extends above ground. Concrete surface should have a smooth or brushed finish grade appearance. All concrete bases and footings should be edged to break any bond with the form and create a neat appearance. All forms should be removed once the

concrete has properly cured. Concrete and reinforcement specifications shall be shown on shop drawing submittals. The fabricator is responsible for the necessary templates, mounting plates and hardware for concrete and masonry bases.

All masonry (concrete block, poured concrete, river rock, slab, veneer, mortar, etc.) is to be properly treated and protected to maintain the structural integrity of the masonry work with exposure to all environmental conditions found at the site. For exposed or visible masonry, this shall include the application of protective sealers or similar finishes to diminish the effects of close-proximity sprinkling or irrigation systems.

Signs are to be mounted on J-bolt footings, centered on the concrete base or footing, and engineered per code, unless otherwise specified in the design intent drawings.

### L. Wind Load

Signs, banners and mounting devices shall be engineered to withstand a minimum 90 MPH wind load normal to the sign, or greater as per local code, in addition to the weight of the sign. The Fabricator shall determine appropriate method of anchoring signs to the locations specified to meet these requirements as well as all local code requirements.

### M. Mounting

All signs to be mounted level and true. All exposed hardware is to be touch-up painted on site as required. It is preferred that all bolts, nuts, washers, or other fasteners shall be stainless steel. However galvanized steel is acceptable, so long as all exposed surfaces are sealed.

While sign type drawings may specify or indicate possible mounting and/or mounting hardware details, the fabricator will be able to substitute equal or better hardware and techniques, based upon their experience with similar mounting situations and as long as the visual appearance of the sign is not compromised from that shown in the design intent drawings.

All signage products must be installed such that there are no misalignments between visible components. Sign elements intended to be removable or changeable after installation must function as intended without binding, sticking or blocking. It will be the responsibility of the Fabricator to correct any installation misalignments at no charge.

Fabricator and their installers are expected to have knowledge of ADA mounting guidelines and city zoning codes, general sign locating practices, and any particular unique installations defined by Designer. It is the desire of the Owner that the fabricator follow these guidelines as well





as architectural cues in installing for the best visual placement, keeping a reasonable distance from protruding objects. Any signage that is improperly located is to be moved to the proper location by the fabricator, and repairs to wall surfaces and signage are to be at the fabricator's expense.

Specific locations provided within this document are the preferred locations of the Designer, but those locations may be adjusted by the fabricator and Owner if necessary (for example, to avoid underground utilities or meet standard roadway offset requirements). If the installers are unable to make a decision about any sign locations, they can contact the Designer, providing a graphic representation of the questionable area, or contact the Owner for on-site options.

## N. Demolition

The fabricator is responsible for the removal and disposal of certain signs if identified in the sign message schedule. In addition to the above grade sign removal the sign foundations, sign anchors and posts must also be removed. If there are electrical connections, they must be properly terminated.

## O. Site Safety and Restoration

During the installation period, the fabricator is responsible for their own safety, and are expected to maintain a safe environment for pedestrians. The fabricator is to keep the Owner's premises and the adjoining premises, driveways and streets clean and clear. The job site shall be left safe, neat and clean at the completion of each day's operation. The fabricator is also expected to temporarily maintain old signs in order to continue their directional and identification functions, as well as to maintain signage that meets MUTCD standards during the installation period. At the completion of work, the fabricator shall remove all rubbish, tools, equipment, and surplus materials, from and about the premises, and shall leave the site as originally found. The fabricator shall be responsible for repairing or correcting damage to other contractors' work resulting from Installer's work.

## P. Punchlist

It is required that the fabricator complete a walk through with the Owner immediately following installation to identify any errors, such as construction or installation issues. Such errors are to be corrected in a timely manner, and to the satisfaction of the Owner.

## Q. Signage Warranty

Fabricator is solely responsible for applying products (paints, finishes, components, etc.) according to manufacturers' specifications and validating the warranty. The fabricator is to provide a written five (5) year full replacement warranty to the Owner that all signs will be free of defects due to craft work and materials including, but not limited to:

- bubbling, chalking, rusting or other disintegration of the sign panel, graphics or of the edges;
- corrosion appearing beneath paint surfaces of panels, brackets, posts or other support assemblies (except as an obvious result of vandalism or other external damage);
- corrosion of fasteners;
- assemblies not remaining true and plumb on their supports;
- fading, chalking and discoloration of the colors and finishes within the vinyl and paint manufacturer's stated warranty period;
- peeling, delamination or warping ("oil canning"); and
- repair and reinstallation of signage due to failed mountings.

Fabricator shall also extend in writing to the Owner all manufacturers' warranties for materials and components used within the signs. It is the fabricator's responsibility to obtain extended 5-year manufacturer warranties on all paint and powder coat applications. Warranty issues will be addressed by the fabricator within a 2-day time period (either through email communication or a phone call).

## R. Repair or Replacement

Without additional cost to the Owner the fabricator shall repair or replace, including installation, any defective signs or hardware that develop during the warranty period and repair any damage to other work due to such imperfections. The fabricator will be required to fully replace all signs that are in error relative to the working documents (sign message schedule and sign type drawings) that were submitted to the fabricator upon award of contract. Replacement of any warranty items shall occur within a 60-day timeframe.

## S. Maintenance

Fabricator is responsible for providing maintenance and inspection of the signage for a 5-year period. Maintenance responsibilities will include cleaning and inspection of the signage, creation of a punchlist for any needed repairs and/or replacements, and estimated costs and timeframes for the repairs/replacements. Inspection and punchlists will be performed every 6 months for the 5-year period.



# COLOR, TYPOGRAPHY & ARTWORK

## Sign Color/Materials Palette

Fabricator is responsible for supplying samples for all colors/materials in the palette.



01 PMS 7490 C  
Satin Finish Powdercoat  
(Gateway Signs, Kiosks, Auto Navigation,  
Pedestrian Signs)



02 PMS 7461 C  
Satin Finish Powdercoat  
(Gateway Signs, Kiosks, Auto Navigation,  
Pedestrian Signs)



03 Perspex / LuciteLux White  
Translucent Acrylic - Polar White 030  
Satin Finish  
(Gateway Signs)



07 Reflective White  
ORALITE 5800 White  
(Sign Text)



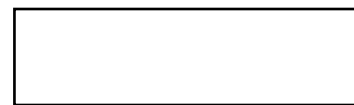
08 Naturally Rusting Corrugated Corten Steel  
(Gateway Signs, Kiosks, Auto Navigation,  
Pedestrian Signs)



04 Dark Bronze Opalescent  
Satin Finish Powdercoat  
(Gateway Signs, Kiosks, Auto Navigation,  
Pedestrian Signs)



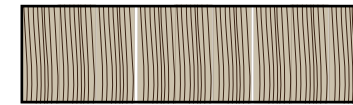
05 PMS 4975C  
Satin Finish Powdercoat  
(All Sign Waterjet Metal Elements)



06 Clear Coat  
Anti-Graffiti Clear Coat  
(On All Powdercoated Sign Faces/Surfaces/  
Lettering)



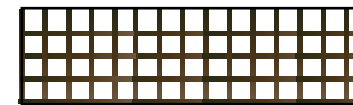
09 High Pressure Laminate  
(Maps)



10 Glulam - Laminated Wood  
(Gateway Signs, Kiosks, Auto Navigation,  
Pedestrian Signs)



11 Powdercoated Corrugated Corten Steel  
(Gateway Signs, Kiosks, Auto Navigation,  
Pedestrian Signs)



12 Naturally Rusting Flat-Welded Steel Strips  
(Gateway Signs, Kiosks, Auto Navigation,  
Pedestrian Signs)

## Typography

Fabricator is responsible for acquiring all listed fonts.

### HEADLINE: HATCH

**Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz**  
**1 2 3 4 5 6 7 8 9 0**

BODY COPY PRIMARY: MYRIAD PRO REGULAR

Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz  
1 2 3 4 5 6 7 8 9 0

BODY COPY ALTERNATE: ITC BOOKMAN STANDARD - LIGHT ITALIC

*Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz*  
*1 2 3 4 5 6 7 8 9 0*

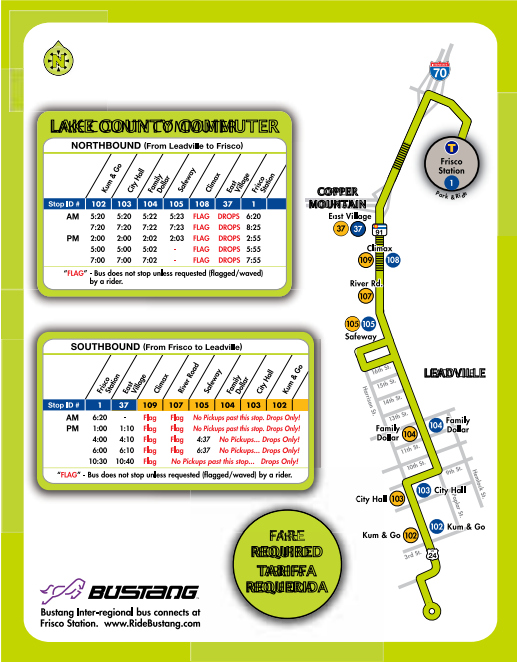


COLOR, TYPOGRAPHY & ARTWORK

Artwork

All artwork shown in the document is for placement only – it is the responsibility of the Fabricator to obtain original vector art from the Designer.

The Designer will provide all original vector art and photography to the Fabricator via FTP, Dropbox, or other electronic means.



Buena Vista Brand Stamps/Logos

Summit Stage Route Map and Schedule



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DOCUMENT PREPARED BY:

**Kristin Cypher**

C+B Design



## AGENDA ITEM # 8A

### CITY COUNCIL COMMUNICATION FORM

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**MEETING DATE:** March 21, 2023

**SUBJECT:** Resolution No. 6, Series of 2023: A Resolution Adopting a Further Updated Fee Schedule for the City of Leadville

**PRESENTED BY:** Laurie Simonson, City Administrator

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ORDINANCE  
 RESOLUTION  
 MOTION  
 INFORMATION

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**I. REQUEST OR ISSUE:**

Before the City Council for consideration is Resolution No. 6, Series of 2023 (“Resolution”) - a resolution adopting a further updated fee schedule for the city.

**II. BACKGROUND INFORMATION:**

The City adopted a master fee schedule at its regularly scheduled city council meeting on February 7, 2023. This Resolution is necessary to adopt a further updated master fee schedule to address two fees that were not previously included (chicken permits and film permits) as well as to clarify the language in the marijuana permits section and to correct a few items in the animal shelter fees. (Please see the 2023 Master Fee Schedule attached as Exhibit 1.) This Resolution is essentially a housekeeping matter to further update the 2023 master fee schedule.

By way of background, fees are charges imposed for the purpose of defraying the cost of a particular government service. Fees and charges are designed to defer the cost of current services that benefit the recipient or off-set the burdens of regulation. (The Colorado Supreme Court has emphasized that the primary difference between a tax and a fee is that a tax is a general revenue raising measure while a fee defrays the cost of a particular government service.)

Common types of municipal fees are inspection fees; licensing fees; permitting fees and servicing fees. While the fee must be reasonably related to the overall cost of the service, mathematical exactitude is not required; in fact, user fees rarely cover the entire cost of the service provided. Rather, the fee is charged to ensure that at least some portion of the cost of providing the service is borne by the recipient of the service rather than the taxpayers at large. As with other kinds of fees, however, the amount of revenue generated by user fees cannot exceed the overall direct and indirect costs of the services provided.

**III. FISCAL IMPACTS:**

N/A

**V. LEGAL ISSUES:**

Fees adopted by the City must be reasonably related to the actual costs of the City in administering permits, licenses, or providing services.

**VI. STAFF RECOMMENDATION:**

Staff recommends that the City Council adopt Resolution No. 6, Series of 2023.

**VII. COUNCIL OPTIONS:**

Council may take one of the following actions:

1. Adopt the Resolution.
2. Adopt the Resolution with amendments.
3. Table for further discussion and consideration.

**VIII. PROPOSED MOTION:**

“I move to adopt Resolution No. 6, Series of 2023, A Resolution Adopting a Further Updated Fee Schedule for the City of Leadville.”

**IX. ATTACHMENTS:**

Resolution No. 6, Series of 2023  
Exhibit 1 - City of Leadville 2023 Master Fee Schedule

**CITY OF LEADVILLE, COLORADO  
RESOLUTION NO. 6  
SERIES OF 2023**

**A RESOLUTION ADOPTING A FURTHER UPDATED FEE SCHEDULE  
FOR THE CITY OF LEADVILLE**

**WHEREAS**, the City of Leadville (“City”) is authorized under Article 15 of Title 31 of the Colorado Revised Statutes to exercise its general police and financial powers; and

**WHEREAS**, such powers include but are not limited to the ability to impose and collect fees for the processing of licenses and applications, the performance of other administrative services, and collection of fines and fees for violations of the Leadville Municipal Code; and

**WHEREAS**, the Leadville Municipal Code authorizes certain fees to be adopted by resolution of the City Council; and

**WHEREAS**, the Leadville City Council hereby determines that the fees established by this Resolution and set forth in the City’s Fee Schedule, attached as **Exhibit 1**, are reasonable and are below or directly proportional to the actual and necessary expenses incurred by the City in processing the specified liquor license applications, marijuana licensing applications, administrative and zoning applications, police department services, short-term rental license applications, business license applications, excavation permit applications, encroachment permit applications, records requests, and fire department services and animal shelter services are consistent with state law.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO AS FOLLOWS:**

**Section 1. Comprehensive Fee Schedule Adopted.** The City Council hereby: (a) adopts the City of Leadville Fee Schedule (“Fee Schedule”), attached as **Exhibit 1**; and (b) directs City staff to cause a copy of the Fee Schedule to be uploaded to the City’s website and make a copy available for public inspection in the office of the deputy city clerk.

**Section 2. Severability.** If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining issues of this resolution.

**Section 3. Effective Date.** This Resolution shall be effective upon adoption.

**ADOPTED this 21st day of March 2023 by a vote of \_\_\_ in favor, \_\_\_ against,  
\_\_\_ abstaining, \_\_\_ absent.**

CITY OF LEADVILLE, COLORADO:

By: \_\_\_\_\_  
Greg Labbe, Mayor

ATTEST:

\_\_\_\_\_  
Deputy City Clerk



**EXHIBIT 1**  
**FEE SCHEDULE**

*(see attached)*



**CITY OF LEADVILLE, COLORADO  
 2023 FEE SCHEDULE**

**EXHIBIT A  
 LIQUOR LICENSE FEES**

<b>Application Fees</b>	<b>Local Fee</b>
New License (DR 8404, DR 8403)	\$1000.00
New License with Concurrent Review (DR 8404, DR 8403)	\$1000.00
Transfer of Ownership (DR 8404, DR 8403)	\$750.00
Additional Liquor-Licensed Drugstore (DR 8001)	\$1000.00
Additional Liquor-Licensed Drugstore with Concurrent Review (DR 8001)	\$1000.00
Late Renewal (DR 8408) (There is a mandatory fine of \$500.00 plus \$25/day for each day after the 90th day of expiration)	\$500.00
Reissue (DR 8407) (There is a mandatory fine of \$500.00 plus \$25/day for each day after the 90th day of expiration.)	\$500.00
Annual Renewal Application (DR 8400)	\$100.00
Late Annual Renewal Application (DR 8400)	\$50.00
Annual Art Gallery Application Fee (DR 8443)	\$100.00
<b>Retail License Fees (DR 8404, DR 8400, DR 8403)</b>	<b>Local Fee</b>
Art	\$41.25
Beer & Wine	\$48.75
Brew Pub	\$75.00
Club	\$41.25
Distillery Pub	\$75.00
Hotel & Restaurant	\$75.00
Hotel restaurant with one Optional Premises	\$75.00
Each Additional OP License	\$75.00
Resort Complex	\$75.00
Campus Liquor Complex	\$75.00
Related Facility – Resort Complex	\$15.00
Related Facility – Campus Liquor Complex	\$15.00
Liquor-Licensed Drugstore	\$22.50
Lodging & Entertainment	\$75.00
Optional Premises (sidewalk service areas / modifications) (DR 8442)	\$75.00
Racetrack	\$75.00
Retail Gaming Tavern	\$75.00
Retail Liquor Store	\$22.50
Tavern	\$75.00
Vintner’s Restaurant	\$75.00
Fermented Malt Beverage On Premises	\$3.75
Fermented Malt Beverage Off Premises	\$3.75

Fermented Malt Beverage On/Off Premises \$3.75

**Permit Fees** **Local Fee**

Alcohol Beverage Festival Permit Application (DR 8420) (\$100 per event; 9 total events allowed in 12 months)	\$100.00
Art Gallery Permit (DR 8443)	\$3.75
Bed & Breakfast Permit DR 8447)	\$3.75
Delivery Permit Application and Renewal for Off-Premises Retailers (DR 8497)	\$11.00
Each Resort-Complex-Related Facility Permit	\$15.00
Special Event Permit (DR 8439) (Malt, Vinous and Spirituous Liquor & Fermented Malt Beverage)	\$100.00
Temporary Permit for a License Transfer Approved by the Local Liquor Licensing Authority	\$100.00

**Additional Fees** **Local Fee**

Change of Location (DR 8442)	\$750.00
Common Consumption Promotional Association Application	\$100.00
Corporate/LLC Change (per person) (DR 8177)	\$100.00
Manager Registration (Hotel & Restaurant; Tavern; Lodging & Entertainment; Campus Liquor Complex)	\$75.00

**EXHIBIT B  
 MEDICAL and RETAIL MARIJUANA FEE SCHEDULE**

**Application Fees** **Local Fee**

New Marijuana Dispensary	\$2500.00
New Marijuana Cultivation Facility	\$2500.00
New Marijuana Products Manufacturer	\$2500.00
New Marijuana Testing Facility	\$2500.00
New Marijuana Research and Development	\$2500.00
New Marijuana Hospitality and Sales Business	\$2500.00
Annual Renewal Application (for all types of licenses)	\$1500.00

**License Fees**

(In addition to application fees and other related fees and permits)

New Marijuana Dispensary	\$2500.00
Marijuana Cultivation Facility	\$2500.00
Marijuana Products Manufacturer	\$2500.00
Marijuana Testing Facility	\$2500.00
Marijuana Research and Development	\$2500.00
Duplicate license	\$100.00

**Related Fees and Permits**

(In addition to application fees and other related fees and permits)

Annual Operations Fee	\$2000.00
Transfer of ownership to new entity	\$1000.00

Change of location	\$1000.00
Change of trade name	\$200.00
Inspection Fee (Inspections by building department; fee assessed for each inspection completed for issuance of new or renewed license)	\$500.00
Modification of premises	\$250.00
Change of ownership/Revisions of Current License	\$1000.00
Manager registration	\$75.00
Late Renewal Fee	\$250.00

**EXHIBIT C  
 ZONING FEE SCHEDULE**

(Fees authorized by provisions of Title 17 of the Leadville Municipal Code, including Section 17.96.020)

<b>Application Type</b>	<b>Local Fee</b>
Major Impact Reviews	
Major Site Plan	\$1,250.00
Planned Unit Development (PUD)	\$1,250.00
Annexation	\$1,250.00
Limited Impact Reviews	
Conditional Use*	\$500.00
Minor Site Plan	\$500.00
Certificate of Appropriateness (Substantial Modification)	\$500.00
Designation/Revocation of Designation of Historic Structure	\$500.00
Zoning Text Amendment	\$500.00
Zoning Map Amendment	\$500.00
Variance	\$500.00
Board of Adjustment (BOA) Appeal	\$500.00
Administrative Reviews	
Administrative Site Plan*	\$250.00
Temporary Use Permit (201 attendees or more)	\$250.00
Chicken Permit	\$25.00
Minor Administrative Review	
Site Plan Administrative Appeal	\$125.00
Temporary Use Permit (51-200 attendees)	\$125.00
Certificate of Appropriateness (Insubstantial Modification)	\$75.00
Temporary Use Permit (50 attendees or less)	\$50.00
Sign	\$50.00
Temporary Sign	\$25.00
Zoning (Ex: Conditional Use, Site Plan) Consultant Review Fee Deposit**	\$1,000.00

\*Telecommunications Facility Applications: In addition to application fee, applicant pays actual cost of application review per Sec. 17.72.070.

\*\*For applications requiring review by city consultants, including legal, planning, and engineering, applicant pays the actual cost of review in addition to all applicable application and filing fees)

**EXHIBIT D  
 SUBDIVISION FEE SCHEDULE**  
 (Pursuant to Chapter 16.04 of the Leadville Municipal Code)

<b>Application Type</b>	<b>Local Fee</b>
Major Impact Reviews:	
Major Subdivision	\$1,250.00 + \$50/lot
Limited Impact Reviews:	
Minor Subdivision	\$500.00 + \$50/lot
Plat Amendment	\$500.00
Plat Vacation	\$500.00
Administrative Reviews:	
Lot Consolidation	\$250.00
Lot Line Adjustment	\$250.00
Townhouse, Condominium and Building Footprint Lot	\$250.00
Administrative Interpretation/Decision Appeal	\$125.00
Fees-in-lieu of land dedication (16.40.040):	
• Single Family Dwelling Unit:	[.0151] acre/\$[1,032.36] per unit
• Multi-Family Dwelling Unit:	[.0025] acre/\$[1,032.36] per unit
• Mobile Home Park:	[.0151] acre/\$[636.68] per space
Consultant Review Fee Deposit	\$2,000.00

**EXHIBIT E  
 POLICE DEPARTMENT FEE SCHEDULE**

<b>Fees</b>	<b>Local Fee</b>
Certified VIN Inspection	\$50.00
Fingerprinting	\$30.00
Sex Offender Registration	\$75.00
Sex Offender Re-Registration	\$20.00
Sex Offender updates	No Charge
Copies/Per Page (Records Requests)	\$0.25
Research/Retrieval/Redaction Fee (Records Request)	\$33.58/hour
Video Redactions (Records Request)	Actual Cost
Audio/Video Fee/Per CD/DVD/USB (Records Request)	\$15.00

\*Pursuant to the City's CORA policy, a 50% advance deposit must be paid before the City begins processing a records request that is estimated to cost in excess of \$100.00 to complete. A cost estimate showing the City's estimated costs related to the records request will be provided to the requester in such cases. Persons requesting records must pay 100% of the applicable costs, if any, before the City will produce records pursuant to a records request.

**EXHIBIT F  
 SHORT-TERM RENTAL LICENSING FEE SCHEDULE**

<b>License Application Fees</b>	<b>Local Fee</b>
Application Fee for Class 1 license	\$325.00
Application Fee for Class 2 license	\$325.00
Fire Safety Inspection (every 2 years)	\$40.00

**EXHIBIT G  
 BUSINESS LICENSING FEE SCHEDULE**

<b>License Application Fees</b>	<b>Local Fee</b>
Annual Application Fee (new or renewing businesses)	\$50.00
Application Fee (four-day event business license)	\$10.00
Transfer of ownership	\$50.00
Late Fee after January 31st	\$20.00

**EXHIBIT H  
 EXCAVATION PERMITTING FEE SCHEDULE**

<b>Permit Fees</b>	<b>Local Fee</b>
Application Fee for Excavation Permit (per block)	\$250.00
Application Fee for ROW/Alley Excavation (per block) \$100.00	

**EXHIBIT I  
 ENCROACHMENT PERMIT FEE SCHEDULE**

<b>Application Fee</b>	<b>Local Fee</b>
Application Fee	\$150.00

**EXHIBIT J  
 RECORDS REQUEST FEES\***

(Applies to requests for public records that are not criminal justice records)

<b>Fees</b>	<b>Local Fee</b>
Hard copies of records	\$0.25/page
Staff research, retrieval and redaction time	\$33.58/hour (after the first hour)
CD, DVD or USB of electronic records	\$15.00 each (to be consistent with Exhibit E)

**EXHIBIT K  
 LEADVILLE LAKE COUNTY FIRE AND RESCUE**

<b>Fees</b>	<b>Local Fee</b>
Residential (Single and two family residence plan review fee)	\$50.00
Commercial (R-1,R-2,R-3,R-4)	\$500.00 (5,000 sq. ft. Or more) \$250.00 (4,999 sq. ft. or less)
Residential Solar Array Plan Review	\$25.00
Short-Term Rental Inspections (City)	\$40.00
Fire Alarm System Plans with Battery Calculations and Product Info.	\$400.00
Device Test During Inspection	\$2.00/each
Sprinkler System Test and Acceptance	\$400.00
Sprinkler Head Test	\$2.00/head
Suppression System (Standpipe System/Building Final)	\$200.00
Suppression System (Each Additional Riser)	\$100.00
Suppression System (Fire Pump)	\$200.00
Flow Test on all New Hydrants	\$100.00
Special Events (When Site Inspection is required/otherwise no cost)	\$100.00
Commercial Kitchen Hood System (New)	\$200.00
False Alarms	Per Current Resolution/Ordinance
Re-Inspections if Occupant Fails to Comply with Safety Regulations	\$200.00
Building Department (Building Department Project Valuation Greater Than \$50,000)	
"Total" Fee x .065	

**Base Response Fee by Type of Incident**

Structure Fire	\$1500.00
Wildland Fire	\$1500/property
Vehicle Fire	\$250.00
Emergency Medical Services (Extra-Jurisdictional)	\$200.00
Fire or Environmental Alarm	\$150.00
Service Call	\$150.00
Hazardous Materials Response (Extra-Jurisdictional)	\$250.00

**Response Apparatus and Command/Staff Fees**

Type I Engine	\$250.00/hr.
Type III Engine	\$220.00/hr.
Type VI Engine	\$165.00/hr.
Heavy Rescue/Hazmat	\$220.00/hr.
Water Tender	\$190.00/hr.
Aerial Truck	\$280.00/hr.
Command/Staff Vehicles	\$60.00/hr.



**EXHIBIT L  
 ANIMAL SHELTER FEE SCHEDULE**

<b>Fees</b>	<b>Local Fee</b>
Impoundment Fee	\$20.00/day
+ \$20 Admin. Fee	
License Fees for Spayed/Neutered Animals	
1-Year License	\$15.00
3-Year License	\$40.00
License Fees for Animals Not Spayed/Neutered	
1-Year License	\$40.00
3-Year License	\$100.00
Adoption Fees (not including vet fees)	
Small Dogs and Puppies	\$300.00
Adult Dogs	\$50.00-\$200.00
Purebred	\$300.00
Spay/Neuter Deposit (in addition to adoption fee)	\$100.00
Surrender Fees (may be reduced or waived at discretion of animal shelter manager)	
Spayed/Neutered, Vaccinated	\$25.00
Spayed/Neutered, Not Vaccinated	\$50.00
Not Spayed/Neutered, Vaccinated	\$100.00
Not Spayed/Neutered, Not Vaccinated	\$150.00
Microchips	
Public	\$20.00
RTO	\$10.00
Shelter Staff	\$5.00

**EXHIBIT M  
 FILM PERMIT FEE SCHEDULE**

<b>One day film permit</b>	<b>\$50.00</b>
<b>Film permit each day per day after day one</b>	<b>\$200.00</b>

# Leadville Police Department

800 Harrison Avenue  
Leadville, CO 80461  
(719) 486-1365



Kenneth Chavez, Interim Chief of  
Police

Greg Labbe, Mayor

**TO:** The Honorable Mayor Greg Labbe and Members of Leadville City Council

**FROM:** Leadville Police Officers

**SUBJECT:** Leadville Police Department: February, 2023

- **Staffing:**
  - The Police Department has one opening at this time for a full-time officer and are accepting applications.
- **Highlights:**
  - February 10<sup>th</sup>: Sergeant Ortega attended the First Line Supervision training in Greeley.
  - February 13<sup>th</sup>-17<sup>th</sup>: Officers Caraveo and Porzelt attended the Critical Incident Training in Salida.
  - February 20<sup>th</sup>: All hands, station clean up.

## **MONEY RECEIVED FOR THE MONTH:**

\$125.00	(5) Parking Tickets
\$94.00	(2) VIN Inspections / 5 <sup>th</sup> Judicial District Checks / (2) Records Requests / (1) Fingerprints/ (2) Sex Offender Registrations
<u>\$150.00</u>	<u>(3) Police Surcharge – (2) VIN Convenience Fee</u>
<b>\$369.00</b>	<b>Total</b>

## **ACTIVITY:**

- Registered Sexual Offenders that reside in The City of Leadville: 17
- Sex Offenders registered this month: 2
- Incident Reports: 30
- Citations/Tickets/Summons: 5
  - Municipal Court: 2
  - County Court: 3
- Number of Juveniles put into Diversion: 0
- Number of Persons Taken In-Custody: 6
  - **VPO: 2**
  - **Warrant: 3**

- Criminal Mischief: 1

**LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:**

**Perla Flores, Administrative Supervisor: Records/Getac/Sexual Offender Coordinator/fingerprints/(Certified) VIN Inspections**

**Joanna Lopez, Administrative Assistant: Records/Getac/Sexual Offender coordinator/fingerprints/(Certified)VIN Inspections**

**Interim Chief of Police Kenneth Chavez**

**Sergeant John Ortega/FTO**

**Sergeant Daniel Breyer – (Part-Time) & Training and Compliance Specialist**

**Officer Daniel Hanson - Part-Time /FTO**

**Officer Maria Porzelt**

**Officer Aaron Barnett**

**Officer Brenda Caraveo (In FTO Training)**

**Community Service Officer Natalie Lopez**

**Community Service Officer Destiny Barraza**

**LPD Fleet**

(2) 2021 Ford Interceptor- Patrol/ 82-14, 82-15

(3) 2020 Ford Interceptors- Patrol/ 82-11, 82-12, 82-13

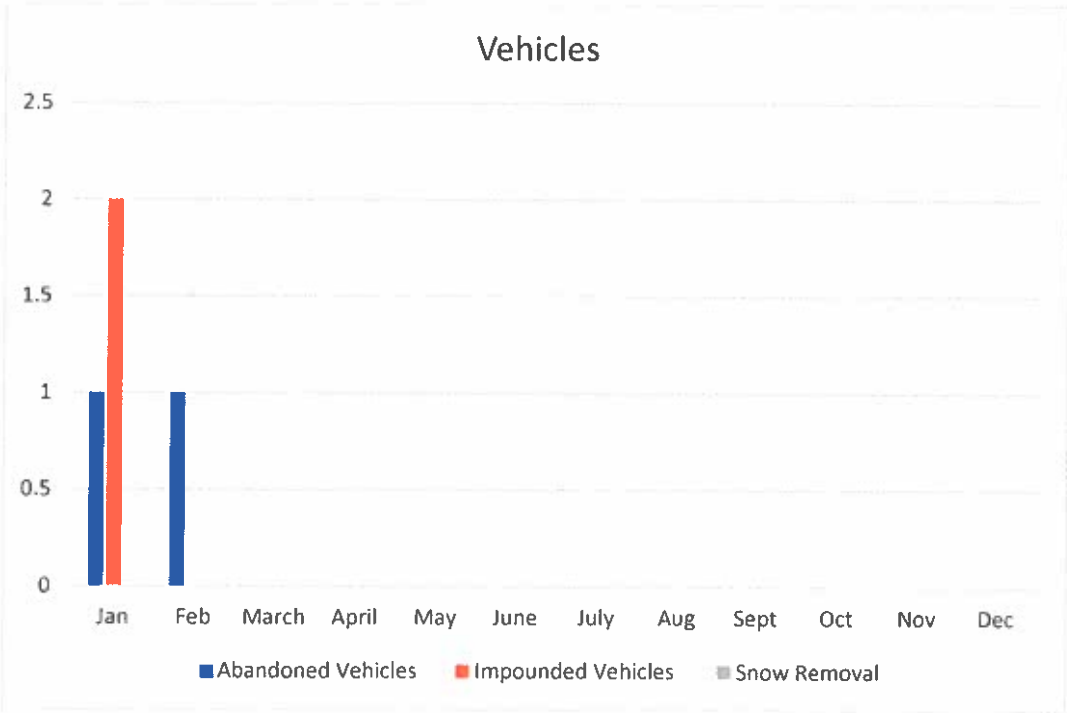
(3) 2016 Ford Interceptors – Patrol/ 82-1, 82-4, 82-5,

(2) 2016 Ford Taurus/ 82-16, 82-17

(1) 2005 Jeep Liberty – CSO / 82-7(inoperable)

(1) 1999 Trailer – Evidence

February CSO Reports











## Leadville Lake County Fire Rescue

816 Harrison Avenue. Leadville, CO 80461

Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911

[www.lakecountycolorado.com/fire](http://www.lakecountycolorado.com/fire) - [www.cityofleadville.colorado.gov](http://www.cityofleadville.colorado.gov)

### Monthly Report February, 2022

#### CALLS FOR SERVICE

- Please see attached statistics for the months of January and February for information

#### DEPARTMENT

- Station II (Multi-Use Facility); Finish is being completed. Ordering operational needs with community donation funds. A shift is putting together the gear locker storage area, B shift is assisting with VA furniture and C shift is assembling the gym with flooring
- Headwaters Training Facility, (HTC); SCBA confidence course container and one burn room, plans being worked on. Working towards a climate controlled building with CMC, and plans to finish two sheds donated by CMC to become warming huts
- Apparatus; Type I Spartan is set for the end of April for delivery. Type III final inspection next month and will be bringing it home for operational use. This will take about a month to complete

#### GRANTS

- Awarded \$44,850.00 in February. AFG grant submitted for a micro grant for 12 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17<sup>th</sup> 2022
- Awarded! Firefighter Safety and Disease Prevention Grant submitted in the amount of \$15,613.00 for an extractor machine for Station II. Reimbursement has been submitted in the amount of \$14,475.00. This has not yet been installed at Station II
- Awarded! House Bill -1194 grant for an additional 5 sets of PPE in the amount of \$14,719.08
- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2022= \$1,748,534.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,565,110.70
  - o This revenue does not include minor revenue for services such as the sign program and permits

#### RESIDENT/RESERVE STAFFING

- We currently have three Residents and one Reserves
- 4 new potential Resident/Reserves passed their physical assessment test, and completed their 12 hour ride a-longs with each shift. Background and medical physicals will be complete soon and a projected date has been set for April 1st for them to become part of the organization. Total of 4 living at Station II.
- 2022 Resident/Reserve statistics; Resident/Reserves on shift to either reduce overtime, have greater customer service, or to do their required time...

Out of 365 shift days in 2022, 259 days had at least 1 Resident or Reserve member working.

**259/365 days, or 70% of the year 2022, at least 1 Resident or Reserve was on shift.**

20 days, or 7.7 % of the 259 days, a crew of 3 was working.

80 days, or 30.8 % of the 259 days, a crew of 4 was working.

146 days, or 56.3 % of the 259 days, a crew of 5 was working.

13 days, or 5.0 % of the 259 days, a crew of 6 was working.



Of the total calendar year of 2022 for 365 days,

5.47 % of the year, we had a crew of 3 members with at least one Resident or Reserve on shift

21.91 % of the year, we had a crew of 4 members with at least one Resident or Reserve on shift

40 % of the year, we had a crew of 5 members with at least one Resident or Reserve on shift

3.56 % of the year, we had a crew of 6 members with at least one Resident or Reserve on shift

\* Staffing increased to 4 career members per shift on Feb. 9, 2022 \*

PREVENTION/MARSHAL

LLCFR investigated 5 fires in Jan/Feb, one still being investigated. No injuries reported at these fires.

Fire Life Safety systems inspections:

Delaware Hotel/ 311/313 Harrison Ave/

Meetings: WUI for County mitigation

OEM on new policy for displaced residents from disasters

Angel View roads and cistern designs

Railyard on road dimensions and hydrant placement

ESC county departments and projects

Building Department on county projects

American Red Cross on community fire safety events

CEMA monthly meeting

Housing Coalition monthly meeting

Training: attended annual state conference for emergency management and disasters

State internet free conference on Community Resiliency

NFPA 3000 training free

LLCFR response: Moosehaven on illegal water heater install causing toxic gas leak into building

St Vincent new hospital area for propane leak

Assisted OEM with interviews for hiring EM Specialist position.

OPERATIONS CHIEF/TRAINING/CMC

- Responded to 62 incidents
- Performed 147 hours of shift activities
- Conducted over 95 hours of shift training
- 4 firefighters obtained new CO state fire certifications, from FFI to Live Fire Instructor
- Continued work on developing new department SOP's
- Continued work on setting up a LMS firefighting and EMS training system
- Continued work with CMC and their Fire Science program



## CURRENT CERTIFICATIONS AND TRAINING HELD BY STAFF MEMBERS

### National Fire Certification

FIRE OFFICER I  
FIRE OFFICER II  
FIREFIGHTER I  
FIREFIGHTER II  
AIRCRAFT RESCUE FIREFIGHTER

### Hazardous Materials Training

HAZ MAT OPERATIONS  
HAZ MAT TECHNICIAN  
LIQUID FUEL FIRE TRAINING  
HIGHWAY RESPONSE to WMD

### EMS

CPR  
CPR INSTRUCTOR  
INTERVENOUS THERAPY  
EMT-BASIC, NATIONAL/STATE MEDICAL LICENSE  
PARAMEDIC

### Technical Training

SWIFT WATER  
ICE RESCUE  
CARSEAT TECHNICIAN  
ROPE RESCUE TECHNICIAN

### Emergency Driver Training

DRIVER OPERATOR  
DRIVER OPERATOR PUMPER  
EMERGENCY VEHICLE DRIVER TRAINING

### Educational Instructor

INSTRUCTOR I  
INSTRUCTOR II  
INSTRUCTOR III  
LIVE FIRE INSTRUCTOR  
PROCTOR

## FIRE & LIFE SAFETY EDUCATOR I



### WILDLAND CERTIFICATIONS

S-130/190 Firefighter Type II	S-131 Firefighter Type I
L-180 Human Factors in Wildland	S-212 Wildfire Power saws
S-270 Basic Air Operations	S-234 Ignition Operations
S-231 Engine Boss	S-230 Crew Boss Single Resource
S-290 Intermediate Wildfire Behavior	S-215 Wildland Urban Interface
S-336 Tactical Decision Making	ICT-4 Incident Command Type 4
S-248 Status Check-in Recorder	L-956 Liaison Officer

### NATIONAL INCIDENT MANAGEMENT SYSTEM

<b>100</b> Introduction to ICS	<b>200</b> Basic ICS Single Resource
<b>300</b> Intermediate Expanding Incidents	<b>400</b> Advanced ICS Command and General Staff
<b>700</b> National Incident Management System	<b>800</b> National Response Framework

### Leadership

National Society of Leadership and Success  
International Association of Fire Chiefs Company Officer Leadership  
Colorado State Fire Chief's Chief Officer Leadership  
National Fire Academy Company Officer Training Curriculum  
FEMA Professional Development Series

### Prevention/ Inspection/ Investigation

National Fire Inspector I  
International Code Council Fire Inspector I  
Fire Suppression System Inspector  
International Association of Arson Investigators

### College Degrees

ASSOCIATES DEGREE IN FIRE SCIENCE  
BACHELORS DEGREE IN FIRE SCIENCE

## ZS - Monthly Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents
<b>Incident Type Category (FD1.21): 1 - Fire</b>		
111 - Building fire	4	5.56%
114 - Chimney or flue fire, confined to chimney or flue	1	1.39%
	<b>Total: 5</b>	<b>Total: 6.94%</b>
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>		
300 - Rescue, EMS incident, other	4	5.56%
311 - Medical assist, assist EMS crew	3	4.17%
321 - EMS call, excluding vehicle accident with injury	24	33.33%
322 - Motor vehicle accident with injuries	3	4.17%
324 - Motor vehicle accident with no injuries.	5	6.94%
381 - Rescue or EMS standby	1	1.39%
	<b>Total: 40</b>	<b>Total: 55.56%</b>
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>		
412 - Gas leak (natural gas or LPG)	1	1.39%
424 - Carbon monoxide incident	2	2.78%
463 - Vehicle accident, general cleanup	8	11.11%
	<b>Total: 11</b>	<b>Total: 15.28%</b>
<b>Incident Type Category (FD1.21): 5 - Service Call</b>		
510 - Person in distress, other	1	1.39%
511 - Lock-out	3	4.17%
531 - Smoke or odor removal	1	1.39%
542 - Animal rescue	1	1.39%
551 - Assist police or other governmental agency	1	1.39%
553 - Public service	1	1.39%
	<b>Total: 8</b>	<b>Total: 11.11%</b>
<b>Incident Type Category (FD1.21): 6 - Good Intent Call</b>		
611 - Dispatched and cancelled en route	3	4.17%
	<b>Total: 3</b>	<b>Total: 4.17%</b>
<b>Incident Type Category (FD1.21): 7 - False Alarm &amp; False Call</b>		
700 - False alarm or false call, other	1	1.39%
710 - Malicious, mischievous false call, other	1	1.39%
743 - Smoke detector activation, no fire - unintentional	3	4.17%
	<b>Total: 5</b>	<b>Total: 6.94%</b>
	<b>Total: 72</b>	<b>Total: 100.00%</b>

## ZS - Monthly Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents
<b>Incident Type Category (FD1.21): 1 - Fire</b>		
111 - Building fire	1	1.61%
	<b>Total: 1</b>	<b>Total: 1.61%</b>
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>		
300 - Rescue, EMS incident, other	2	3.23%
311 - Medical assist, assist EMS crew	4	6.45%
320 - Emergency medical service, other	1	1.61%
321 - EMS call, excluding vehicle accident with injury	27	43.55%
322 - Motor vehicle accident with injuries	1	1.61%
324 - Motor vehicle accident with no injuries.	7	11.29%
	<b>Total: 42</b>	<b>Total: 67.74%</b>
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>		
412 - Gas leak (natural gas or LPG)	5	8.06%
422 - Chemical spill or leak	1	1.61%
424 - Carbon monoxide incident	3	4.84%
	<b>Total: 9</b>	<b>Total: 14.52%</b>
<b>Incident Type Category (FD1.21): 5 - Service Call</b>		
500 - Service call, other	1	1.61%
551 - Assist police or other governmental agency	1	1.61%
	<b>Total: 2</b>	<b>Total: 3.23%</b>
<b>Incident Type Category (FD1.21): 6 - Good Intent Call</b>		
600 - Good intent call, other	1	1.61%
611 - Dispatched and cancelled en route	2	3.23%
661 - EMS call, party transported by non-fire agency	1	1.61%
	<b>Total: 4</b>	<b>Total: 6.45%</b>
<b>Incident Type Category (FD1.21): 7 - False Alarm &amp; False Call</b>		
700 - False alarm or false call, other	3	4.84%
743 - Smoke detector activation, no fire - unintentional	1	1.61%
	<b>Total: 4</b>	<b>Total: 6.45%</b>
	<b>Total: 62</b>	<b>Total: 100.00%</b>









## Leadville Lake County Animal Shelter February 2023 Department Report

### Quick Stats

<b>10</b> Adoptions	<b>9</b> City Impounds	<b>1</b> Repeat Offenders
<b>2</b> Surrenders	<b>3</b> County Impounds	<b>4</b> Transfers In
<b>6</b> Unclaimed Strays	<b>0</b> Holds	<b>0</b> Transfers Out
<b>12</b> Total Impounds	<b>0</b> Bite Quarantine	<b>0</b> Euthanasias

### Events

- February
  - Open house Sunday 12<sup>th</sup>
    - Over \$140 donated
  - Career Fair CCHS and LLCHS
- March
  - Staff Meeting 15th
  - Maddie's Fund Open Arm Challenge
    - \$420,000 in grants
    - Removing barriers:
      - Processes are equitable and inclusive
      - Customer success is ensured through customer service
      - Marketing is inclusive of all areas of your community
      - Organization embraces an open and welcoming culture
      - Organization creates partnerships with other organizations
      - Other – an open and welcoming practice you're already doing that's not listed above
- April Events
  - April 1<sup>st</sup>
    - Planned Pethood Clinic
      - Donated microchips
      - Have registration table
  - TBD Pet First Aid
  - TBD Dog Bite Prevention
- 2023
  - Staff have completed over 15 hours of webinars

# DEPUTY CITY CLERK

## FEBRUARY 2023 – LICENCES REPORT

### BUSINESS

- Sent out second notice letters for renewal.
- 1 new business is interested in opening in Leadville.

### LIQUOR

- All applications have been renewed by the State.
- Vendors can call 303-205-2300 to verify the application is in process if they are unsure about selling to a licensee while their renewal is being processed.

### MARIJUANA

- 1 Retail Cultivation Renewal Application has been received - the public hearing is set for April 4<sup>th</sup>, 2023 at 6:00 pm.
- 1 Medical Cultivation Application for the same cultivation location has also been received.

### SHORT TERM RENTAL

- 10 people are on the waitlist for a 2023-2024 rental license.
- Renewal letters were sent out to homeowners on March 15<sup>th</sup>.

**City Permit Fee Totals 2023**

2023	Building Permit Fee	Plumbing Permits	Mechanical Permits	Roofing Permits	Solar Permits	Plan Review Only	Total
January	\$186.00	\$0.00	\$916.00	\$0.00	\$150.00		\$1,252.00
February	\$0.00	\$127.00	\$260.00	\$0.00	\$300.00	\$1,091.00	\$1,778.00
March							\$0.00
April							\$0.00
May							\$0.00
June							\$0.00
July							\$0.00
August							\$0.00
September							\$0.00
October							\$0.00
November							\$0.00
December							\$0.00
<b>Totals</b>	\$186.00	\$127.00	\$1,176.00	\$0.00	\$450.00	\$1,091.00	\$3,030.00

County's 25%	CCC's 75%	CCC Misc.	City Misc.
		\$0.00	\$0.00
		\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Building Valuation
\$3,000.00
\$0.00
\$3,000.00

Total of all permits                                 \$3,030.00  
 Total of Ancillary Permits                                 \$1,753.00





# MEMO

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**TO:** Mayor Labbe and City Council

**FROM:** Chapin LaChance, Planning Director

**MEETING DATE:** March 21, 2023

**SUBJECT:** Planning Dept. Monthly Report

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Mayor Labbe and City Council,

The Planning Dept. will briefly review the updates below at Tuesday's meeting.

**Processed applications:**

- **New:** Building Permit applications signed for a basement (Accessory Dwelling Unit) ADU conversion in an existing single-family dwelling at 701 Clarendon Ave.

**Active applications:**

- Community Justice Center Conditional Use Permit (CUP), Minor Plat, and Site Plan. **Update:** Awaiting resubmittal, final public hearing will be continued at P&Z on 4/12 to a date TBD.

**Pending applications:**

- Railyard Planned Unit Development (PUD), Phase 1 4-Plex: An application for a 4-plex has been received by staff but is on hold until the requested Phase 1 Subdivision Improvement Agreement (SIA) extension is executed. **No update.**

**Pre-application:**

- 304 W. 7<sup>th</sup> St. Single Family Residence and ADU: **Update:** Work Session at Historic Preservation Commission held on 2/28.
- Cooperativa Nueva Union; 1100 Hemlock St. Solar carport: **No update.**
- **New:** 207 E. 8<sup>th</sup> St. Garage demolition: Work Session at Historic Preservation Commission on 3/14.

**Construction:**

- Railyard Phase 1
  - SIA:

- Staff has received an updated Engineers Cost Estimate (ECE) for the remaining public improvements in Phase 1 to be completed next summer. Staff met with civil engineer from RG & Associates on 12/15 to begin inspection process for constructed improvements. Awaiting RG & Associates to begin inspection process. Comments sent to developer on requested revisions to ECE and SIA Amendment on 12/20. **Update:** Staff concern that holding Building Permit application for 4-plex is not enough to motivate developer to amend and extend agreement, and is considering further enforcement.
  - Sanitation District: The Leadville Sanitation District has informed the developer that the District will not be approving any further Building Permits or Certificates of Occupancy until the developer meets certain requirements of the District, including submitting inspection reports. **No update.**
  - **New:** Final Planning inspections completed for 1400 Matchstick Green (single family home) and 1410 Silver Vault (townhome unit).
- Railyard Phase 2: Only the Phase 1 Planned Unit Development (PUD) has been approved by Council, but not amended per conditions of approval and recorded as required. The developer is proposing to reduce the street right-of-way widths by 10 ft. in order to accommodate a 10 ft. utility easement required by Xcel. Staff has referred the proposed plans to the various referral agencies for preliminary comments. High Country Developers (HCD) is proposing to only use natural gas and solar energy for Phase 2, without grid electric supply. **No update.**
- Railyard Phase 3:
  - Railyard Phase 3 PUD: Pre-application meeting held with Fading West representatives on 1/5 to discuss Phase 3 street connections. Expecting PUD application in a few months. **No update.**

**Code amendments:**

- Title 17 – Zoning: National Historic Landmark (NHL) Overlay District (Demolition loophole, expanded applicability, site visits): 11/22 at HPC, 12/13 Joint Work Session with Council and Historic Preservation Commission (HPC), 1/24/2023 City Council Work Session. 2/21 Presentation at City Council regarding schedule. Proposed to proceed as two (2) separate ordinances: The first for the 6-month demolition loophole, the second for the expanded applicability and site visits, which would include multiple public engagement sessions. **Update:** Advertising begun for 4/11 and 5/9 open houses on code applicability.
- Title 17 – Zoning: Definitions, Categories of Uses, By-Right, Conditional and Prohibited Uses: **Update:** 4/26 P&Z, 5/2 City Council, meeting with City Attorney weekly. Including ADU density and quantity clarification, incorporating City Council direction regarding Short Term Rentals (administrative permit, no Conditional Use Permit, etc.).
- Title 17 – Zoning: Policy Advisory Team (PAT) Recommendations: **Update:** Met with PAT on 3/10. P&Z Work Sessions scheduled for 3/22 and 4/12.

**Other:**

- **New:** History Colorado awarded a Certified Local Government Subgrant of \$25,000 to the City of Leadville Historic Preservation Commission (HPC) for the West End Residential Survey (8<sup>th</sup>/9<sup>th</sup> Streets). The HPC also applied for local grants from the Leadville Lake County Community Fund, Trail 100 Legacy, and Climax on 3/13/23 to help fund the West End Residential Survey. The results of these grant applications should be announced in the next few months.
- **New:** The Planning Director will present updates on ADUs, NHL District, and STR at the 3/15 Leadville Lake County Regional Housing Authority meeting.
- **New:** The Planning Director met with Tamira Jenlink from the Leadville Lake County Economic Development Corporation (EDC) regarding zoning considerations for a hotel site.
- **New:** The Planning Director will be conducting a zoning analysis for developable sites for Envíos la Pasadita.

- **New:** The Planning Director spoke to the Lake County 7<sup>th</sup> grade class about the city planning profession and city planning in Leadville.

**City of Leadville  
Schedule of Sales Tax  
Fiscal Years 2019 to 2023**

Month Sales Tax Received by City	2019 City Sales Tax*	2020 City Sales Tax*	2021 City Sales Tax**	2022 City Sales Tax***	2023 City Sales Tax***	2023 City Sales Tax Budget	2023 Actual vs Budget (\$ Cumulative)	2023 Actual vs Budget (% Cumulative)
January	\$ 94,784	\$ 165,390	\$ 183,535	\$ 244,378	\$ 286,289	\$ 211,392	\$ 74,897	35.4%
February	\$ 147,646	\$ 196,840	\$ 210,257	\$ 299,137	\$ 325,040	\$ 262,326	\$ 137,610	29.0%
March	\$ 140,007	\$ 175,076	\$ 190,416	\$ 229,788		\$ 225,893	\$ (88,283)	-12.6%
April	\$ 147,890	\$ 165,382	\$ 174,112	\$ 251,544		\$ 227,011	\$ (315,294)	-34.0%
May	\$ 157,256	\$ 139,192	\$ 199,485	\$ 277,788		\$ 237,700	\$ (552,994)	-47.5%
June	\$ 133,297	\$ 134,564	\$ 179,671	\$ 472,432		\$ 282,629	\$ (835,623)	-57.8%
July	\$ 139,346	\$ 136,093	\$ 218,714	\$ 270,030		\$ 234,770	\$ (1,070,393)	-63.6%
August	\$ 210,868	\$ 233,353	\$ 289,675	\$ 369,533		\$ 338,992	\$ (1,409,385)	-69.7%
September	\$ 147,674	\$ 277,551	\$ 310,213	\$ 397,446		\$ 348,041	\$ (1,757,427)	-74.2%
October	\$ 234,053	\$ 250,181	\$ 328,378	\$ 410,305		\$ 375,701	\$ (2,133,128)	-77.7%
November	\$ 226,419	\$ 271,507	\$ 313,217	\$ 370,354		\$ 362,976	\$ (2,496,104)	-80.3%
December	\$ 179,277	\$ 216,743	\$ 266,868	\$ 289,428		\$ 292,568	\$ (2,788,671)	-82.0%
<b>Totals:</b>	<b>\$ 1,958,517</b>	<b>\$ 2,361,872</b>	<b>\$ 2,864,541</b>	<b>\$ 3,882,165</b>	<b>\$ 611,329</b>	<b>\$ 3,400,000</b>	<b>\$ (2,788,671)</b>	<b>-82.0%</b>

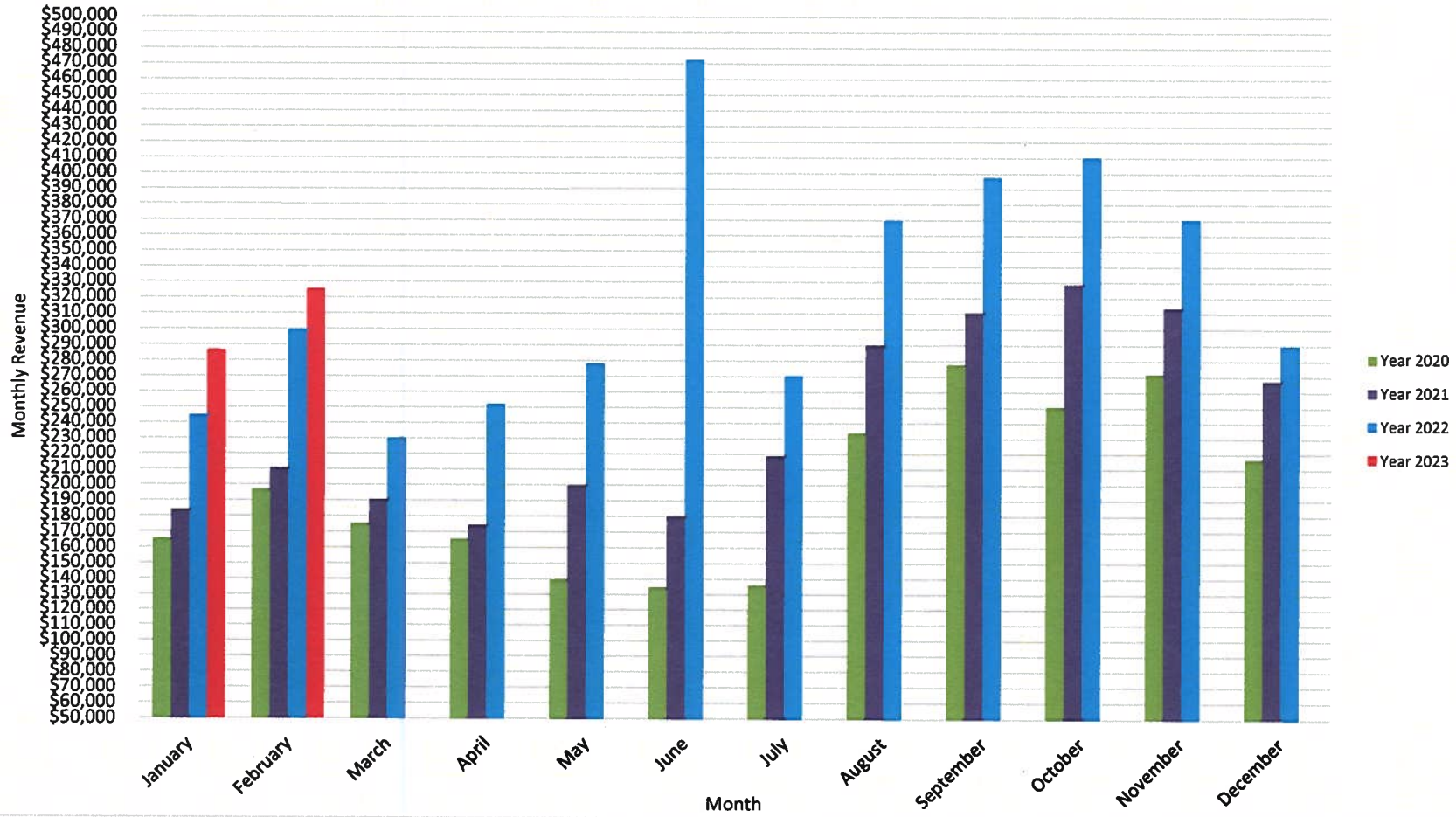
\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax

\*\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax **State Marijuana Sales Tax was \$60,816.85 - 2.1% of the Total Number**

\*\*\* Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax **Does not include State Marijuana Sales Tax**



City of Leadville  
Retail Sales Tax  
4-Year Comparison 2019-2022



CITY OF LEADVILLE  
 COMBINED CASH INVESTMENT  
 FEBRUARY 28, 2023

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	2,686,722.04
	TOTAL COMBINED CASH	2,686,722.04
99-1000	CASH ALLOCATED TO OTHER FUNDS	( 2,686,722.04)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	2,988,280.10
5	ALLOCATION TO CONSERVATION TRUST FUND	( 49,785.99)
6	ALLOCATION TO URA FUND	( 310,683.56)
7	ALLOCATION TO ACCOMMODATINS TAX FUND	20,131.79
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	29,071.11
10	ALLOCATION TO FIRE DEPARTMENT FUND	9,708.59
	TOTAL ALLOCATIONS TO OTHER FUNDS	2,686,722.04
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	( 2,686,722.04)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2023

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	2,988,280.10	
01-1006	COMMUNITY GENERAL INVESTMENT	897,594.04	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,898.95	
01-1065	PETTY CASH - POLICE DEPT	( 70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,453.55	
01-1094	SPRUCE ST DAMAGE DEPOSIT	( 125.00)	
01-1400	PREPAID INSURANCE	.36	
01-1500	A/R COUNTY TREASURER	( .78)	
01-1501	PROPERTY TAXES RECEIVABLE	803,081.00	
01-1502	ACCOUNTS RECEIVABLE	( 47,956.04)	
01-1510	DUE TO/FROM OTHER GOVERNMENTS	( 8,005.38)	
01-1520	DUE TO/FROM COUNTY	( 10,274.35)	
01-1535	DUE TO/FROM URA	44,795.00	
01-1550	GRANTS RECEIVABLE OWNER	( .20)	
	TOTAL ASSETS		<u><u>4,744,835.70</u></u>

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	121,447.98	
01-2001	DEFERRED REVENUE	803,081.00	
01-2006	EXCAVATION BOND PAYABLE	150.00	
01-2010	DEFERRED GRANT REVENUE	246,676.00	
01-2011	DEFERRED MAIN ST PRGM REVENUE	8,165.40	
01-2200	FICA PAYABLE	( 35.70)	
01-2210	UNEMPLOYMENT PAYABLE	624.92	
01-2215	HEALTH INSURANCE PAYABLE	1,037.50	
01-2220	DEFERRED PLAN PAYABLE	657.68	
01-2221	CO F & P PENSION PAYABLE	3.32	
01-2230	ACCRUED PAYROLL	18,302.32	
01-2240	FWT PAYABLE	( .03)	
01-2250	SWT PAYABLE	( 5.00)	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,165.03	
01-2280	BAIL BONDS FUND	3,263.03	
	TOTAL LIABILITIES		1,205,533.45

FUND EQUITY

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2023

GENERAL FUND

FUND BALANCE:			
01-2900	GENERAL FUND BALANCE	3,873,515.09	
01-2910	LEADVILLE PAVING FUND	174,082.15	
01-2915	ANIMAL SHELTER IMPROVEMENTS	30,006.50	
	REVENUE OVER EXPENDITURES - YTD	( 538,301.49)	
		<hr/>	
	BALANCE - CURRENT DATE		3,539,302.25
			<hr/>
	TOTAL FUND EQUITY		3,539,302.25
			<hr/>
	TOTAL LIABILITIES AND EQUITY		4,744,835.70
			<hr/> <hr/>

CITY OF LEADVILLE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100	PROPERTY TAX	50,186.28	50,186.28	802,267.00	752,080.72 6.3
01-300-3120	SPECIFIC OWNERSHIP TAX	2,840.29	2,840.29	60,000.00	57,159.71 4.7
01-300-3130	SALES TAX	286,288.84	286,288.84	3,400,000.00	3,113,711.16 8.4
01-300-3135	MARIJUANA EXCISE TAX (CITY)	.00	.00	50,000.00	50,000.00 .0
01-300-3140	CIGARETTE TAX	421.44	914.39	4,500.00	3,585.61 20.3
01-300-3150	SEVERANCE TAX	.00	.00	80,000.00	80,000.00 .0
01-300-3160	FRANCHISE TAX	.00	6,400.00	120,000.00	113,600.00 5.3
01-300-3170	PENALTIES & INT DELIQUENT TAX	.32	.32	1,500.00	1,499.68 .0
01-300-3210	BUSINESS LICENSES	875.00	6,495.00	15,000.00	8,505.00 43.3
01-300-3220	LIQUOR LICENSE	715.00	990.00	6,000.00	5,010.00 16.5
01-300-3225	MARIJUANA APPLICATION FEE	.00	.00	21,000.00	21,000.00 .0
01-300-3226	RETAIL MARIJUANA TAX/STATE	.00	.00	60,000.00	60,000.00 .0
01-300-3240	EXCAVATION & ZONING PERMITS	250.00	500.00	20,000.00	19,500.00 2.5
01-300-3256	STR FEE CLASS 2	650.00	975.00	55,575.00	54,600.00 1.8
01-300-3258	STR CONVENIENCE FEE	.00	8.12	500.00	491.88 1.6
01-300-3260	CONDITIONAL USE PERMITS	.00	.00	1,500.00	1,500.00 .0
01-300-3270	SIGN PERMIT	.00	.00	300.00	300.00 .0
01-300-3280	OTHER ZONING APPLICATION FEES	25.00	150.00	2,000.00	1,850.00 7.5
01-300-3320	ANIMAL SHELTER FEES	1,196.00	2,256.00	25,000.00	22,744.00 9.0
01-300-3321	ANIMAL SHELTER (COUNTY)	.00	.00	130,378.00	130,378.00 .0
01-300-3330	MOTOR VEHICLE 1.5	949.48	949.48	13,000.00	12,050.52 7.3
01-300-3340	STATE HIGHWAY MAINTENANCE	.00	.00	18,000.00	18,000.00 .0
01-300-3350	HIGHWAY USERS TAX	8,856.72	8,856.72	118,534.00	109,677.28 7.5
01-300-3400	POLICE SURCHARGE	150.00	270.00	3,000.00	2,730.00 9.0
01-300-3410	COURT FINES	175.00	360.00	1,000.00	640.00 36.0
01-300-3420	PARKING FINES	500.00	1,150.00	6,000.00	4,850.00 19.2
01-300-3430	TRAFFIC FINES	( 112.00)	( 112.00)	6,000.00	6,112.00 ( 1.9)
01-300-3440	OTHER FINES	.00	.00	1,000.00	1,000.00 .0
01-300-3460	BOND FEES	.00	.00	100.00	100.00 .0
01-300-3470	WARRANT FEES	.00	.00	500.00	500.00 .0
01-300-3501	EARNINGS ON DEPOSIT-GF OPERATI	108.62	202.25	670.00	467.75 30.2
01-300-3505	EARNING ON DEPOSIT-PD SURCHARG	1.05	2.21	10.00	7.79 22.1
01-300-3506	EARNINGS ON DEPOSIT-GEN INVEST	172.11	362.62	2,000.00	1,637.38 18.1
01-300-3508	EARNING ON DEPOSIT-BAIL BONDS	.56	1.17	10.00	8.83 11.7
01-300-3510	MISCELLANEOUS	204.00	745.39	5,000.00	4,254.61 14.9
01-300-3518	CHARGE POINT/EV CHARGING	555.72	555.72	24,000.00	23,444.28 2.3
01-300-3519	SPRUCE ST HOUSE REIMBURSEMENTS	925.00	1,850.00	30,000.00	28,150.00 6.2
01-300-3520	REIMBURSEMENTS	54.75	265.25	5,000.00	4,734.75 5.3
01-300-3523	CONTRACT SERVICE REIMBURSEMENT	.00	.00	3,000.00	3,000.00 .0
01-300-3524	CONSULTANT FEE REIMBURSEMENTS	.00	.00	5,000.00	5,000.00 .0
01-300-3552	TABOR HOME REVENUE	.00	.00	3,000.00	3,000.00 .0
01-300-3553	HOUSE WITH THE EYE REVENUE	.00	.00	2,000.00	2,000.00 .0
01-300-3605	CITY ADMINISTRATOR GRANT	.00	.00	62,400.00	62,400.00 .0
01-300-3615	ANIMAL SHELTER GRANTS	.00	2,500.00	.00	( 2,500.00) .0
01-300-3620	OTHER GRANTS	.00	.00	2,500.00	2,500.00 .0
01-300-3635	TABOR OPERA RENOVATION GRANTS	141,422.23	141,422.23	546,869.00	405,446.77 25.9
01-300-3710	US DEPT OF JUSTICE GRANT (P/D)	.00	.00	85,915.00	85,915.00 .0
01-300-3900	ADMINISTRATIVE FEE - FIRE	2,333.37	4,666.74	28,000.00	23,333.26 16.7
01-300-5531	DONATION ANIMAL SHELTER	241.00	411.00	1,500.00	1,089.00 27.4
01-300-9001	SALE OF CAPITAL ASSET	.00	.00	1,000.00	1,000.00 .0
	TOTAL GENERAL FUND REVENUES	499,985.78	522,463.02	5,830,528.00	5,308,064.98 9.0

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL FUND REVENUE	499,985.78	522,463.02	5,830,528.00	5,308,064.98	9.0

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	3,415.42	6,830.84	44,400.00	37,569.16	15.4
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	14,000.00	14,000.00	.0
01-40-1-5120 FICA - EMPLOYER	211.72	423.44	2,753.00	2,329.56	15.4
01-40-1-5130 FICA MEDICARE - EMPLOYER	49.54	99.08	644.00	544.92	15.4
01-40-1-6202 SUPPLIES	.00	241.50	5,000.00	4,758.50	4.8
01-40-1-6203 OPERATING EXPENSES	.00	.00	500.00	500.00	.0
01-40-1-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-1-6311 TRAVEL	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL EXECUTIVE EXPENDITURES</b>	<b>3,676.68</b>	<b>7,594.86</b>	<b>69,297.00</b>	<b>61,702.14</b>	<b>11.0</b>
<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	11,330.39	27,347.32	235,636.00	208,288.68	11.6
01-40-2-5007 OVERTIME	82.48	109.50	500.00	390.50	21.9
01-40-2-5120 FICA	670.82	1,626.65	14,640.00	13,013.35	11.1
01-40-2-5130 FICA MEDICARE	156.89	380.43	3,424.00	3,043.57	11.1
01-40-2-5140 DEFERRED PLAN	174.61	385.75	10,756.00	10,370.25	3.6
01-40-2-5150 HEALTH INSURANCE	1,759.98	3,563.31	29,396.00	25,832.69	12.1
01-40-2-5165 STATE UNEMPLOYMENT TAX	22.82	54.90	472.00	417.10	11.6
01-40-2-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-2-6310 EDUCATION & CONFERENCES	325.00	420.00	2,000.00	1,580.00	21.0
01-40-2-6311 TRAVEL	( 3.96)	286.62	850.00	563.38	33.7
01-40-2-6312 DUES & MEMBERSHIP	190.00	190.00	.00	( 190.00)	.0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>14,709.03</b>	<b>34,364.48</b>	<b>297,774.00</b>	<b>263,409.52</b>	<b>11.5</b>
<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	2,150.37	4,267.46	29,380.00	25,112.54	14.5
01-40-3-5120 FICA	129.70	257.34	1,822.00	1,564.66	14.1
01-40-3-5130 FICA MEDICARE	30.34	60.20	426.00	365.80	14.1
01-40-3-5150 HEALTH INSURANCE	139.33	278.66	2,090.00	1,811.34	13.3
01-40-3-5165 STATE UNEMPLOYMENT TAX	4.30	8.53	59.00	50.47	14.5
01-40-3-6202 SUPPLIES	.00	.00	100.00	100.00	.0
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	.00	162.00	162.00	.0
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	750.00	1,500.00	10,000.00	8,500.00	15.0
01-40-3-6310 EDUCATION & CONFERENCES	.00	.00	650.00	650.00	.0
01-40-3-6311 TRAVEL	.00	.00	1,000.00	1,000.00	.0
01-40-3-6312 DUES & MEMBERSHIPS	235.00	235.00	82.00	( 153.00)	286.6
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	.00	500.00	500.00	.0
01-40-3-6570 INTERPRETER	.00	.00	1,200.00	1,200.00	.0
<b>TOTAL MUNICIPAL COURT EXPENDITURES</b>	<b>3,439.04</b>	<b>6,607.19</b>	<b>48,021.00</b>	<b>41,413.81</b>	<b>13.8</b>
<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	3,677.72	7,222.34	43,350.00	36,127.66	16.7
01-40-4-5120 FICA	213.49	418.73	2,688.00	2,269.27	15.6

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-4-5130 FICA MEDICARE	49.93	97.93	629.00	531.07	15.6
01-40-4-5150 HEALTH INSURANCE	557.31	1,114.62	6,270.00	5,155.38	17.8
01-40-4-5165 STATE UNEMPLOYMENT TAX	6.98	13.70	82.00	68.30	16.7
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	5,000.00	5,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	.00	1,500.00	1,500.00	.0
01-40-4-6501 OTHER EXPENSES	.00	.00	100.00	100.00	.0
01-40-4-6540 ELECTIONS	.00	.00	5,000.00	5,000.00	.0
01-40-4-6545 LEGAL PUBLICATIONS	9.80	181.11	6,500.00	6,318.89	2.8
<b>TOTAL CITY CLERK EXPENDITURES</b>	<b>4,515.23</b>	<b>9,048.43</b>	<b>71,119.00</b>	<b>62,070.57</b>	<b>12.7</b>

CITY TREASURER EXPENDITURES:

01-40-5-5000 SALARY	6,354.70	18,631.32	103,476.00	84,844.68	18.0
01-40-5-5120 FICA	377.79	1,122.75	6,416.00	5,293.25	17.5
01-40-5-5130 FICA MEDICARE	88.36	262.59	1,500.00	1,237.41	17.5
01-40-5-5140 DEFERRED PLAN	354.48	703.92	4,663.00	3,959.08	15.1
01-40-5-5150 HEALTH INSURANCE	715.23	1,430.46	8,583.00	7,152.54	16.7
01-40-5-5165 STATE UNEMPLOYMENT TAX	12.34	36.52	155.00	118.48	23.6
01-40-5-6310 EDUCATION AND CONFERENCES	.00	.00	500.00	500.00	.0
01-40-5-6311 TRAVEL	.00	.00	100.00	100.00	.0
01-40-5-6312 DUES & MEMBERSHIP	.00	.00	300.00	300.00	.0
<b>TOTAL CITY TREASURER EXPENDITURES</b>	<b>7,902.90</b>	<b>22,187.56</b>	<b>125,693.00</b>	<b>103,505.44</b>	<b>17.7</b>

CITY HALL EXPENDITURES:

01-40-6-5000 SALARY	926.25	1,964.55	47,449.00	45,484.45	4.1
01-40-6-5120 FICA	57.43	121.81	2,942.00	2,820.19	4.1
01-40-6-5130 FICA MEDICARE	13.43	28.49	688.00	659.51	4.1
01-40-6-5165 UNEMPLOYMENT TAX	1.85	3.93	95.00	91.07	4.1
01-40-6-6202 SUPPLIES	703.88	1,338.79	8,000.00	6,661.21	16.7
01-40-6-6204 POSTAGE	63.90	290.09	4,000.00	3,709.91	7.3
01-40-6-6205 OPERATING EXPENSES	.00	.00	5,000.00	5,000.00	.0
01-40-6-6209 LEASE PAYMENTS	.00	.00	7,500.00	7,500.00	.0
01-40-6-6216 BUILDING MAINTENANCE	12,224.83	25,560.61	50,000.00	24,439.39	51.1
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	11,006.05	30,227.18	130,000.00	99,772.82	23.3
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	.00	40,000.00	40,000.00	.0
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	6,745.83	8,438.84	30,000.00	21,561.16	28.1
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	967.36	967.36	25,045.00	24,077.64	3.9
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	177.90	269.55	1,000.00	730.45	27.0
01-40-6-6308 LURA PROPERTY TAX DISBURSEMENT	1,818.11	1,818.11	.00	( 1,818.11)	.0
01-40-6-6312 DUES & MEMBERSHIP	.00	69.99	3,000.00	2,930.01	2.3
01-40-6-6330 TELEPHONE	490.21	973.21	9,500.00	8,526.79	10.2
01-40-6-6339 809 SPRUCE ST. UTILITIES	852.59	1,470.05	14,000.00	12,529.95	10.5
01-40-6-6340 UTILITIES	3,536.05	7,413.20	20,000.00	12,586.80	37.1
01-40-6-6341 STREET LIGHTING	3,639.62	7,116.25	40,000.00	32,883.75	17.8
01-40-6-6342 EV CHARGING STATION UTILITIES	1,542.54	3,117.25	24,000.00	20,882.75	13.0
01-40-6-6501 OTHER EXPENSES	737.16	1,253.06	8,000.00	6,746.94	15.7
01-40-6-6504 TABOR HOME EXPENSES	894.92	1,716.62	4,500.00	2,783.38	38.2
01-40-6-6511 HOUSE WITH THE EYE EXPENSES	204.75	582.04	4,500.00	3,917.96	12.9
01-40-6-6520 INSURANCE	13,149.52	45,736.54	176,367.00	130,630.46	25.9
01-40-6-6523 TABOR OPERA HOUSE CONTRIBUTION	.00	140,000.00	140,000.00	.00	100.0



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-6531 TRANSFERS TO OTHER FUNDS	45,854.87	91,709.74	550,258.00	458,548.26	16.7
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	.00	60,000.00	60,000.00	.00	100.0
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	4,532.79	9,834.33	29,000.00	19,165.67	33.9
01-40-6-6551 COMPUTER SOFTWARE	( 239.88)	.00	12,000.00	12,000.00	.0
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	.00	.00	35,000.00	35,000.00	.0
01-40-6-6565 DOLA TOH GRANT EXPENDITURES	47,269.81	47,269.81	546,869.00	499,599.19	8.6
01-40-6-6580 CDOT MAIN STREET GRANT	115.00	230.00	.00	( 230.00)	.0
01-40-6-6820 THE AMERICAN RESCUE PLAN	6,460.00	6,460.00	.00	( 6,460.00)	.0
01-40-6-6905 OPERATING CONTINGENCY	330.57	6,377.51	161,837.00	155,459.49	3.9
01-40-6-7001 XEROX COPIER	11.90	575.58	6,000.00	5,424.42	9.6
01-40-6-9000 CAPITAL PURCHASE	.00	.00	75,492.00	75,492.00	.0
<b>TOTAL CITY HALL EXPENDITURES</b>	<b>164,089.24</b>	<b>502,934.49</b>	<b>2,272,042.00</b>	<b>1,769,107.51</b>	<b>22.1</b>
 <u>MAIN STREET EXPENDITURES:</u>					
<b>TOTAL MAIN STREET EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
 <u>PLANNING DIRECTOR EXPENDITURES:</u>					
01-40-8-5000 SALARY	8,333.40	15,681.12	109,665.00	93,983.88	14.3
01-40-8-5120 FICA	516.63	972.18	6,799.00	5,826.82	14.3
01-40-8-5130 FICA MEDICARE	120.84	227.40	1,590.00	1,362.60	14.3
01-40-8-5140 DEFERRED PLAN	.00	.00	4,996.00	4,996.00	.0
01-40-8-5150 HEALTH INSURANCE	6.92	13.84	72.00	58.16	19.2
01-40-8-5165 STATE UNEMPLOYMENT TAX	16.61	31.28	219.00	187.72	14.3
01-40-8-6301 PROFESSIONAL SERVICES - LEGAL	2,121.00	2,121.00	7,400.00	5,279.00	28.7
01-40-8-6304 PROFESSIONAL SERVICES - ENGINE	550.50	4,515.50	12,000.00	7,484.50	37.6
01-40-8-6310 EDUCATION AND CONFERENCES	350.00	406.38	750.00	343.62	54.2
01-40-8-6311 TRAVEL	.00	.00	1,250.00	1,250.00	.0
01-40-8-6312 DUES & MEMBERSHIP	.00	.00	600.00	600.00	.0
01-40-8-6515 CODE AMENDMENTS - CONSULTANTS	.00	.00	5,000.00	5,000.00	.0
01-40-8-6526 HISTORIC PRESERVATION COMMISSI	.00	375.00	5,000.00	4,625.00	7.5
01-40-8-6545 LEGAL PUBLICATIONS	10.84	51.61	500.00	448.39	10.3
<b>TOTAL PLANNING DIRECTOR EXPENDITURE</b>	<b>12,026.74</b>	<b>24,395.31</b>	<b>155,841.00</b>	<b>131,445.69</b>	<b>15.7</b>
<b>TOTAL GENERAL OPERATING EXPENDITUR</b>	<b>210,358.86</b>	<b>607,132.32</b>	<b>3,039,787.00</b>	<b>2,432,654.68</b>	<b>20.0</b>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	61,048.93	120,564.57	718,979.00	598,414.43	16.8
01-60-0-5003 PART-TIME WAGES	660.87	7,148.79	17,822.00	10,673.21	40.1
01-60-0-5004 CONTRACT SERVICES	.00	.00	6,000.00	6,000.00	.0
01-60-0-5007 OVERTIME	5,316.47	7,477.16	15,000.00	7,522.84	49.9
01-60-0-5010 HOLIDAY PAY	.00	1,162.63	3,000.00	1,837.37	38.8
01-60-0-5015 PTO PAYOUT	3,744.00	3,744.00	.00	( 3,744.00)	.0
01-60-0-5016 FTO PAY	154.45	260.92	3,550.00	3,289.08	7.4
01-60-0-5032 SHIFT DIFFERENTIAL	497.44	883.25	3,500.00	2,616.75	25.2
01-60-0-5120 FICA	2,358.07	4,783.92	18,351.00	13,567.08	26.1
01-60-0-5130 FICA MEDICARE	1,025.63	2,021.39	11,134.00	9,112.61	18.2
01-60-0-5140 DEFERRED PLAN	156.00	468.00	14,189.00	13,721.00	3.3
01-60-0-5145 CO F & P PENSION	2,262.40	4,815.31	42,163.00	37,347.69	11.4
01-60-0-5150 HEALTH INSURANCE	1,890.98	5,085.19	47,058.00	41,972.81	10.8
01-60-0-5165 STATE UNEMPLOYMENT TAX	142.84	282.47	1,536.00	1,253.53	18.4
01-60-0-6105 US DEPARTMENT OF JUSTICE GRANT	84,178.86	84,178.86	85,915.00	1,736.14	98.0
01-60-0-6202 SUPPLIES	362.01	489.98	9,000.00	8,510.02	5.4
01-60-0-6204 POSTAGE	.00	.00	200.00	200.00	.0
01-60-0-6209 VEHICLE LEASE PAYMENTS	1,694.03	5,889.71	50,348.00	44,458.29	11.7
01-60-0-6210 VEHICLE REPAIRS	1,089.50	1,600.25	5,000.00	3,399.75	32.0
01-60-0-6211 GAS AND OIL	1,834.26	3,101.17	20,000.00	16,898.83	15.5
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	.00	2,000.00	2,000.00	.0
01-60-0-6310 EDUCATION & CONFERENCES	1,458.25	2,292.15	30,000.00	27,707.85	7.6
01-60-0-6311 TRAVEL	.00	1,286.37	4,000.00	2,713.63	32.2
01-60-0-6312 DUES & MEMBERSHIP	299.02	315.04	1,100.00	784.96	28.6
01-60-0-6330 TELEPHONE	1,344.03	2,685.18	14,000.00	11,314.82	19.2
01-60-0-6340 UTILITIES	545.72	1,148.58	3,500.00	2,351.42	32.8
01-60-0-6401 UNIFORM ALLOWANCE	48.00	48.00	8,000.00	7,952.00	.6
01-60-0-6403 PHYSICALS	.00	.00	6,500.00	6,500.00	.0
01-60-0-6404 PSYCHE EVALUATIONS	.00	250.00	3,500.00	3,250.00	7.1
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	480.00	792.00	1,500.00	708.00	52.8
01-60-0-6501 OTHER EXPENSES	197.38	496.21	3,500.00	3,003.79	14.2
01-60-0-6505 ANIMAL CONTROL OFFICER EXPENDI	.00	.00	4,000.00	4,000.00	.0
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	3,499.88	5,249.82	51,113.00	45,863.18	10.3
01-60-0-6551 COMPUTER SOFTWARE	.00	.00	4,500.00	4,500.00	.0
01-60-0-6615 TOWING	.00	500.00	3,000.00	2,500.00	16.7
01-60-0-6621 INVESTIGATIVE EXPENDITURES	94.99	489.98	10,000.00	9,510.02	4.9
01-60-0-6625 CRIME PREVENTION	.00	.00	17,000.00	17,000.00	.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	3,000.00	3,000.00	.0
01-60-0-6641 BIKE PATROL	.00	.00	3,000.00	3,000.00	.0
01-60-0-6642 TASERS	.00	.00	6,000.00	6,000.00	.0
01-60-0-6643 AMMUNITION	532.63	532.63	4,000.00	3,467.37	13.3
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	55.80	120.82	1,500.00	1,379.18	8.1
01-60-0-6902 SMALL EQUIPMENT	.00	.00	1,200.00	1,200.00	.0
01-60-0-7001 XEROX COPIER LEASE	.00	173.95	2,600.00	2,426.05	6.7
01-60-0-7003 POLICE CAPITAL	.00	.00	8,000.00	8,000.00	.0
<b>TOTAL POLICE DEPARTMENT EXPENDITUR</b>	<b>176,972.44</b>	<b>270,338.30</b>	<b>1,269,258.00</b>	<b>998,919.70</b>	<b>21.3</b>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL POLICE DEPARTMENT	176,972.44	270,338.30	1,269,258.00	998,919.70	21.3
<u>STREET DEPARTMENT</u>					
<u>STREET DEPARTMENT EXPENDITURES:</u>					
01-70-0-5000 SALARY	38,008.41	74,127.22	491,337.00	417,209.78	15.1
01-70-0-5007 OVERTIME	1,837.71	1,931.81	6,000.00	4,068.19	32.2
01-70-0-5010 HOLIDAY PAY	.00	.00	1,500.00	1,500.00	.0
01-70-0-5031 OUT-OF-POSITION PAY	24.00	54.00	900.00	846.00	6.0
01-70-0-5120 FICA	2,387.19	4,549.46	30,984.00	26,434.54	14.7
01-70-0-5130 FICA MEDICARE	558.29	1,063.95	7,246.00	6,182.05	14.7
01-70-0-5140 DEFERRED PLAN	305.46	614.11	11,465.00	10,850.89	5.4
01-70-0-5150 HEALTH INSURANCE	3,920.47	7,840.94	47,080.00	39,239.06	16.7
01-70-0-5165 STATE UNEMPLOYMENT TAX	79.74	152.22	999.00	846.78	15.2
01-70-0-6202 SUPPLIES	.00	375.76	4,500.00	4,124.24	8.4
01-70-0-6209 VEHICLE LEASE PAYMENTS	15,228.67	30,457.34	228,315.00	197,857.66	13.3
01-70-0-6210 VEHICLE REPAIRS	.00	630.56	4,000.00	3,369.44	15.8
01-70-0-6211 GAS AND OIL	5,939.55	13,013.55	35,000.00	21,986.45	37.2
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	279.55	14,000.00	13,720.45	2.0
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	.00	29.98	84,000.00	83,970.02	.0
01-70-0-6310 EDUCATION & CONFERENCES	.00	.00	2,000.00	2,000.00	.0
01-70-0-6311 TRAVEL	.00	.00	2,000.00	2,000.00	.0
01-70-0-6330 TELEPHONE	228.40	456.88	2,000.00	1,543.12	22.8
01-70-0-6340 UTILITIES	2,310.94	4,400.43	8,200.00	3,799.57	53.7
01-70-0-6341 STREET LIGHTING	.00	.00	4,000.00	4,000.00	.0
01-70-0-6345 LANDFILL	.00	.00	500.00	500.00	.0
01-70-0-6401 UNIFORM ALLOWANCE	189.94	189.94	5,400.00	5,210.06	3.5
01-70-0-6403 PHYSICALS AND TESTS	171.77	321.77	1,000.00	678.23	32.2
01-70-0-6404 SAFETY EQUIPMENT	.00	.00	800.00	800.00	.0
01-70-0-6501 OTHER EXPENSES	.00	.00	500.00	500.00	.0
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	543.04	827.56	2,000.00	1,172.44	41.4
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
01-70-0-6910 WEED MITIGATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-70-0-7200 STREET MAINTENANCE	.00	.00	200,000.00	200,000.00	.0
01-70-0-7210 STREET SIGNAGE	.00	.00	10,000.00	10,000.00	.0
01-70-0-7255 STREET MATERIALS	.00	.00	22,000.00	22,000.00	.0
TOTAL STREET DEPARTMENT EXPENDITUR	71,733.58	141,317.03	1,234,226.00	1,092,908.97	11.5
TOTAL STREET DEPARTMENT	71,733.58	141,317.03	1,234,226.00	1,092,908.97	11.5

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	15,872.76	29,998.19	211,326.00	181,327.81	14.2
01-80-0-5007 OVERTIME	45.05	52.83	.00	( 52.83)	.0
01-80-0-5010 HOLIDAY PAY	.00	221.18	1,000.00	778.82	22.1
01-80-0-5120 FICA	971.86	1,846.79	13,164.00	11,317.21	14.0
01-80-0-5130 FICA - MEDICARE	227.30	431.90	3,079.00	2,647.10	14.0
01-80-0-5140 DEFERRED PLAN	.00	.00	2,392.00	2,392.00	.0
01-80-0-5150 HEALTH INSURANCE	696.64	1,393.28	8,360.00	6,966.72	16.7
01-80-0-5165 STATE UNEMPLOYMENT TAX	31.84	60.53	425.00	364.47	14.2
01-80-0-6202 SUPPLIES	139.80	179.78	3,000.00	2,820.22	6.0
01-80-0-6210 VEHICLE REPAIRS	.00	42.24	2,050.00	2,007.76	2.1
01-80-0-6211 GAS AND OIL	175.59	175.59	800.00	624.41	22.0
01-80-0-6216 BUILDING MAINTENANCE	.00	.00	2,000.00	2,000.00	.0
01-80-0-6310 EDUCATION AND CONFERENCE	.00	.00	450.00	450.00	.0
01-80-0-6311 TRAVEL	.00	.00	582.00	582.00	.0
01-80-0-6312 MEMBERSHIPS	660.89	660.89	650.00	( 10.89)	101.7
01-80-0-6330 TELEPHONE	48.84	96.96	1,100.00	1,003.04	8.8
01-80-0-6331 INTERNET ANIMAL SHELTER	48.85	96.97	1,000.00	903.03	9.7
01-80-0-6340 UTILITIES	631.91	1,309.31	4,000.00	2,690.69	32.7
01-80-0-6401 UNIFORM ALLOWANCE	.00	.00	500.00	500.00	.0
01-80-0-6501 OTHER EXPENSES	128.36	155.08	1,500.00	1,344.92	10.3
01-80-0-6505 ANIMAL EXPENSES	832.67	1,780.58	16,000.00	14,219.42	11.1
01-80-0-6520 INSURANCE	773.28	2,459.04	10,425.00	7,965.96	23.6
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	590.48	885.72	2,454.00	1,568.28	36.1
01-80-0-6562 ANIMAL ASSISTANCE FOUNDATION	.00	130.00	.00	( 130.00)	.0
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL ANIMAL SHELTER EXPENDITURES</b>	<b>21,876.12</b>	<b>41,976.86</b>	<b>287,257.00</b>	<b>245,280.14</b>	<b>14.6</b>
<b>TOTAL ANIMAL SHELTER</b>	<b>21,876.12</b>	<b>41,976.86</b>	<b>287,257.00</b>	<b>245,280.14</b>	<b>14.6</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>480,941.00</b>	<b>1,060,764.51</b>	<b>5,830,528.00</b>	<b>4,769,763.49</b>	<b>18.2</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>19,044.78</b>	<b>( 538,301.49)</b>	<b>.00</b>	<b>538,301.49</b>	<b>.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0</b>

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2023

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	(	49,785.99)	
05-1006	COMMUNITY CONSERVATION TRUST		60,219.91	
				<u>10,433.92</u>
	TOTAL ASSETS			<u><u>10,433.92</u></u>

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE		1,405.69	
05-2200	FICA PAYABLE		20.51	
05-2210	UNEMPLOYMENT PAYABLE		6.11	
				<u>1,432.31</u>
	TOTAL LIABILITIES			1,432.31

FUND EQUITY

FUND BALANCE:				
05-2900	CONSERVATION TRST FUND BALANCE		17,820.62	
	REVENUE OVER EXPENDITURES - YTD	(	8,819.01)	
				<u>9,001.61</u>
	BALANCE - CURRENT DATE			9,001.61
	TOTAL FUND EQUITY			<u>9,001.61</u>
	TOTAL LIABILITIES AND EQUITY			<u><u>10,433.92</u></u>

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506 EARNINGS ON DEPOSIT-CTF	11.55	24.33	600.00	575.67	4.1
05-300-3700 STATE LOTTERY	.00	.00	30,000.00	30,000.00	.0
05-300-3900 TRANSFER FROM CTF FUND BALANCE	.00	.00	18,118.00	18,118.00	.0
TOTAL CONSERVATION TRUST FUND REVE	11.55	24.33	48,718.00	48,693.67	.1
TOTAL FUND REVENUE	11.55	24.33	48,718.00	48,693.67	.1

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	2,161.24	4,256.34	19,210.00	14,953.66	22.2
05-40-1-5120 FICA	134.00	263.90	1,191.00	927.10	22.2
05-40-1-5130 FICA MEDICARE	31.34	61.72	279.00	217.28	22.1
05-40-1-5165 STATE UNEMPLOYMENT TAX	4.33	8.52	38.00	29.48	22.4
05-40-1-7301 PARKS MAINTENANCE	1,450.21	4,181.39	10,000.00	5,818.61	41.8
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
05-40-1-7303 HOUSE WITH THE EYE MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
05-40-1-7310 MISC. CONSERVATION	21.48	71.47	13,000.00	12,928.53	.6
TOTAL CONSERVATION TRUST FUND EXPE	3,802.60	8,843.34	48,718.00	39,874.66	18.2
TOTAL CONSERVATION TRUST FUND	3,802.60	8,843.34	48,718.00	39,874.66	18.2
TOTAL FUND EXPENDITURES	3,802.60	8,843.34	48,718.00	39,874.66	18.2
NET REVENUE OVER EXPENDITURES	( 3,791.05)	( 8,819.01)	.00	8,819.01	.0

CITY OF LEADVILLE  
 BALANCE SHEET  
 FEBRUARY 28, 2023

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	310,683.56)	
06-1410	PREPAID LURA EXPENDITURES	(	3,300.00)	
06-1510	DUE TO/FROM OTHER GOVERNMENTS		8,285.20	
06-1990	DUE TO/FROM GENERAL FUND	(	44,795.00)	
	TOTAL ASSETS			( 350,493.36)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE	(	11,939.22)	
	TOTAL LIABILITIES			( 11,939.22)

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	335,488.14)	
	REVENUE OVER EXPENDITURES - YTD	(	3,066.00)	
	BALANCE - CURRENT DATE	(	338,554.14)	
	TOTAL FUND EQUITY			( 338,554.14)
	TOTAL LIABILITIES AND EQUITY			( 350,493.36)



CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

URA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>URA REVENUES</u>						
06-300-3900	TRANSFER FROM URA FUND BALANCE	.00	.00	30,000.00	30,000.00	.0
	TOTAL URA REVENUES	.00	.00	30,000.00	30,000.00	.0
	TOTAL FUND REVENUE	.00	.00	30,000.00	30,000.00	.0

CITY OF LEADVILLE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

URA FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>URA EXPENDITURES</u>						
06-99-0-6301	PROFESSIONAL SVCS - URA LEGAL	2,079.00	3,066.00	30,000.00	26,934.00	10.2
	TOTAL SUB DEPARTMENT 0	2,079.00	3,066.00	30,000.00	26,934.00	10.2
	TOTAL URA EXPENDITURES	2,079.00	3,066.00	30,000.00	26,934.00	10.2
	TOTAL FUND EXPENDITURES	2,079.00	3,066.00	30,000.00	26,934.00	10.2
	NET REVENUE OVER EXPENDITURES	( 2,079.00)	( 3,066.00)	.00	3,066.00	.0

CITY OF LEADVILLE  
 BALANCE SHEET  
 FEBRUARY 28, 2023

ACCOMMODATIONS TAX FUND

<u>ASSETS</u>			
07-1000	CASH ALLOCATED TO OTHER FUNDS		20,131.79
	TOTAL ASSETS		20,131.79
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
07-2000	ACCOUNTS PAYABLE		350.00
	TOTAL LIABILITIES		350.00
<u>FUND EQUITY</u>			
FUND BALANCE:			
07-2900	ACCOMMODATIONS TAX	20,481.79	
	REVENUE OVER EXPENDITURES - YTD	( 700.00)	
	BALANCE - CURRENT DATE		19,781.79
	TOTAL FUND EQUITY		19,781.79
	TOTAL LIABILITIES AND EQUITY		20,131.79

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710 CITY SHARE OF HOUSING DIRECTOR	.00	.00	35,000.00	35,000.00	.0
07-300-3715 MERCHANT FEE REIMBURSEMENT	.00	.00	1,500.00	1,500.00	.0
07-300-3800 ACCOMMODATIONS TAX	.00	.00	215,000.00	215,000.00	.0
<b>TOTAL ACCOMMODATIONS TAX REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>251,500.00</b>	<b>251,500.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>.00</b>	<b>251,500.00</b>	<b>251,500.00</b>	<b>.0</b>

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOMMODATIONS TAX EXPENDITURE</u>					
07-40-0-5000 HOUSING DIRECTOR SERVICES	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000 PROFESSIONAL SERVICES	350.00	700.00	6,400.00	5,700.00	10.9
07-40-0-6307 MERCHANT FEE	.00	.00	2,000.00	2,000.00	.0
07-40-0-6400 TOURISM PANEL SHARE	.00	.00	83,902.00	83,902.00	.0
07-40-0-6410 MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0	350.00	700.00	251,500.00	250,800.00	.3
TOTAL ACCOMMODATIONS TAX EXPENDITURE	350.00	700.00	251,500.00	250,800.00	.3
TOTAL FUND EXPENDITURES	350.00	700.00	251,500.00	250,800.00	.3
NET REVENUE OVER EXPENDITURES	( 350.00)	( 700.00)	.00	700.00	.0

CITY OF LEADVILLE  
 BALANCE SHEET  
 FEBRUARY 28, 2023

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	29,071.11	
08-1502	ACCOUNTS RECEIVABLE	159,031.00	
	TOTAL ASSETS		188,102.11

LIABILITIES AND EQUITY

LIABILITIES

08-2295	HIGH COUNTRY DEV DEPOSITS	88,493.36	
	TOTAL LIABILITIES		88,493.36

FUND EQUITY

	FUND BALANCE:		
08-2900	HIGH COUNTRY DEVELOPERS	99,608.75	
	REVENUE OVER EXPENDITURES - YTD		
	BALANCE - CURRENT DATE	99,608.75	
	TOTAL FUND EQUITY		99,608.75
	TOTAL LIABILITIES AND EQUITY		188,102.11

CITY OF LEADVILLE  
BALANCE SHEET  
FEBRUARY 28, 2023

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	9,708.59	
10-1006	COMMUNITY FIRE DEPARTMENT	31,186.14	
10-1502	ACCOUNTS RECEIVABLE-FD	211,229.00	
10-1510	DUE FROM OTHER GOVERNMENTS	( .31)	
10-1520	DUE FROM COUNTY	4,172.60	
10-1545	GRANTS RECEIVABLE	( .01)	
	TOTAL ASSETS		256,296.01

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE	44,264.72	
10-2200	FICA PAYABLE	( 146.28)	
10-2210	UNEMPLOYMENT PAYABLE	299.03	
10-2215	HEALTH INSURANCE PAYABLE	394.90	
10-2221	CO F & P PENSION PAYABLE	( 1,289.05)	
10-2230	ACCRUED PAYROLL	10,496.68	
10-2240	FWT PAYABLE	( .05)	
10-2250	SWT PAYABLE	17.00	
10-2261	FIRE UNION DUES PAYABLE	( 570.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE	2,284.21	
	TOTAL LIABILITIES		55,751.16

FUND EQUITY

FUND BALANCE:			
10-2900	FIRE DEPARTMENT FUND BALANCE	152,124.34	
10-2901	FIRE FUND BAL - PROG & TNG	262,125.00	
	REVENUE OVER EXPENDITURES - YTD	( 213,704.49)	
	BALANCE - CURRENT DATE	200,544.85	
	TOTAL FUND EQUITY		200,544.85
	TOTAL LIABILITIES AND EQUITY		256,296.01

CITY OF LEADVILLE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	.00	.00	1,283,934.00	1,283,934.00	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	115.00	451.00	.00	( 451.00)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	5.98	12.60	.00	( 12.60)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	.00	13,500.00	13,500.00	.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	198,320.00	198,320.00	.0
10-300-3900 TRANSFER FROM GENERAL FUND	45,854.87	91,709.74	550,258.00	458,548.26	16.7
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	98,072.00	98,072.00	.0
TOTAL FIRE REVENUES	45,975.85	92,173.34	2,144,084.00	2,051,910.66	4.3
TOTAL FUND REVENUE	45,975.85	92,173.34	2,144,084.00	2,051,910.66	4.3



CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE OPERATING EXPENDITURES:</u>					
10-40-1-5000 SALARY	57,037.21	111,359.56	891,547.00	780,187.44	12.5
10-40-1-5001 SALARY - RESERVE PROGRAM	152.06	228.09	3,000.00	2,771.91	7.6
10-40-1-5007 OVERTIME	2,758.02	5,203.39	20,000.00	14,796.61	26.0
10-40-1-5010 HOLIDAY PAY	.00	1,994.83	6,000.00	4,005.17	33.3
10-40-1-5011 FIRE BONUS	.00	.00	10,000.00	10,000.00	.0
10-40-1-5012 SAFER GRANT OVERTIME	54.29	135.29	.00	( 135.29)	.0
10-40-1-5013 SAFER GRANT QUALIFICATIONS COS	168.57	1,138.43	16,506.00	15,367.57	6.9
10-40-1-5030 CALL OUT	603.12	1,027.70	3,000.00	1,972.30	34.3
10-40-1-5031 OUT-OF-POSITION PAY	2,774.26	5,060.33	15,000.00	9,939.67	33.7
10-40-1-5120 FICA	103.97	180.16	1,505.00	1,324.84	12.0
10-40-1-5130 FICA MEDICARE	896.48	1,783.04	13,993.00	12,209.96	12.7
10-40-1-5140 DEFERRED PLAN	1,079.72	2,107.70	18,422.00	16,314.30	11.4
10-40-1-5145 CO F & P PENSION	5,117.79	10,263.65	82,676.00	72,412.35	12.4
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	7,180.97	13,621.95	86,183.00	72,561.05	15.8
10-40-1-5165 STATE UNEMPLOYMENT TAX	128.32	255.22	1,930.00	1,674.78	13.2
10-40-1-6202 SUPPLIES	369.85	1,015.84	6,500.00	5,484.16	15.6
10-40-1-6204 POSTAGE	.00	.00	200.00	200.00	.0
10-40-1-6209 VEHICLE LEASE PAYMENTS	.00	.00	72,865.00	72,865.00	.0
10-40-1-6210 VEHICLE REPAIRS	4,101.49	11,410.43	35,000.00	23,589.57	32.6
10-40-1-6211 GAS AND OIL	2,402.27	4,603.94	25,000.00	20,396.06	18.4
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	44.99	44.99	3,000.00	2,955.01	1.5
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	778.47	919.99	5,000.00	4,080.01	18.4
10-40-1-6217 STATION FURNITURE	.00	.00	1,000.00	1,000.00	.0
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	1,318.50	2,053.50	10,000.00	7,946.50	20.5
10-40-1-6307 ADMINISTRATIVE FEE	2,333.37	4,666.74	28,000.00	23,333.26	16.7
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	.00	.00	100,000.00	100,000.00	.0
10-40-1-6309 EQUIPMENT UPGRADES FUND/TRANSF	.00	.00	25,000.00	25,000.00	.0
10-40-1-6310 EDUCATION & CONFERENCES	249.00	2,183.00	13,000.00	10,817.00	16.8
10-40-1-6311 TRAVEL	2,827.84	2,827.84	20,000.00	17,172.16	14.1
10-40-1-6312 DUES & MEMBERSHIP	300.00	1,210.00	1,300.00	90.00	93.1
10-40-1-6330 TELEPHONE	253.99	616.78	3,500.00	2,883.22	17.6
10-40-1-6340 UTILITIES	2,105.82	4,499.34	31,000.00	26,500.66	14.5
10-40-1-6401 UNIFORM ALLOWANCE	811.01	3,301.89	8,000.00	4,698.11	41.3
10-40-1-6403 PHYSICALS	.00	.00	9,200.00	9,200.00	.0
10-40-1-6501 OTHER EXPENSES	6.01	164.01	1,000.00	835.99	16.4
10-40-1-6520 INSURANCE	11,910.24	30,375.57	117,783.00	87,407.43	25.8
10-40-1-6533 COMMUNICATION EQUIPMENT	.00	.00	12,500.00	12,500.00	.0
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,998.26	2,997.39	16,000.00	13,002.61	18.7
10-40-1-6551 COMPUTER SOFTWARE	.00	10,042.50	10,400.00	357.50	96.6
10-40-1-6701 VOLUNTEER OTHER	1,226.09	6,504.32	49,000.00	42,495.68	13.3
10-40-1-6705 FIRE PREVENTION	.00	.00	2,500.00	2,500.00	.0
10-40-1-6715 PUBLICATIONS	.00	.00	300.00	300.00	.0
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
10-40-1-6725 LADDER & AIR TESTS	.00	.00	4,500.00	4,500.00	.0
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	2,627.75	2,627.75	19,500.00	16,872.25	13.5
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	.00	.00	1,900.00	1,900.00	.0
10-40-1-6735 MEDICAL EQUIPMENT	.00	152.99	3,000.00	2,847.01	5.1
10-40-1-6736 MINOR EQUIPMENT	328.28	328.28	4,000.00	3,671.72	8.2
10-40-1-6738 HOSE	.00	.00	3,500.00	3,500.00	.0
10-40-1-6901 OFFICE EQUIPMENT EXPENDITURES	.00	13.12	1,900.00	1,886.88	.7

CITY OF LEADVILLE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 2 MONTHS ENDING FEBRUARY 28, 2023

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FIRE OPERATING EXPENDITURES	114,048.01	246,919.55	1,834,192.00	1,587,272.45	13.5
TOTAL FIRE OPERATING EXPENDITURES	114,048.01	246,919.55	1,834,192.00	1,587,272.45	13.5
<u>FIRE CONTRACT SERVICE EXPENDIT:</u>					
10-50-1-5034 WILDFIRE DEPLOYMNT EMPLEE PMTS	.00	372.21	.00	( 372.21)	.0
10-50-1-5130 FICA MEDICARE - EMPLR	.00	5.15	.00	( 5.15)	.0
10-50-1-5165 SUTA	.00	.74	.00	( .74)	.0
10-50-1-6534 WILDFIRE DEPLOYMENT EXPENSES	80.02	160.04	.00	( 160.04)	.0
10-50-1-6535 VFA GRANT EXPENDITURES	10,008.25	10,008.25	.00	( 10,008.25)	.0
10-50-1-6902 CAPITAL ASSET ACQUISITION	10,972.20	10,972.20	42,600.00	31,627.80	25.8
TOTAL FIRE CONTRACT SERVICE EXPENDI	21,060.47	21,518.59	42,600.00	21,081.41	50.5
TOTAL FIRE CONTRACT SERVICE EXPENDI	21,060.47	21,518.59	42,600.00	21,081.41	50.5
<u>WILDLAND SUPPLEMENTAL PROGRAM:</u>					
10-60-1-6000 STATION II	8,636.98	8,636.98	.00	( 8,636.98)	.0
10-60-1-6305 TRAINING SUPPORT FOR INTERNSHI	.00	.00	40,000.00	40,000.00	.0
10-60-1-6902 CAPITAL ASSET ACQUISITION	.00	.00	28,972.00	28,972.00	.0
TOTAL WILDLAND SUPPLEMENTAL PROGRA	8,636.98	8,636.98	68,972.00	60,335.02	12.5
TOTAL WILDLAND SUPPLEMENTAL PROGRA	8,636.98	8,636.98	68,972.00	60,335.02	12.5
<u>SAFER GRANT EXPENDITURES:</u>					
10-70-1-5000 SALARY	11,157.94	22,315.88	151,164.00	128,848.12	14.8
10-70-1-5130 FICA MEDICARE	158.96	318.17	2,192.00	1,873.83	14.5
10-70-1-5140 DEFERRED PLAN	.00	.00	3,779.00	3,779.00	.0
10-70-1-5145 CO F & P PENSION	1,060.04	2,120.06	14,361.00	12,240.94	14.8
10-70-1-5150 HEALTH INSURANCE	649.40	1,298.80	18,826.00	17,527.20	6.9
10-70-1-5165 STATE UNEMPLOYMENT TAX (SUTA)	22.30	44.64	453.00	408.36	9.9
10-70-1-6520 INSURANCE - WORKERS' COMP	1,803.44	2,705.16	7,545.00	4,839.84	35.9
TOTAL SAFER GRANT EXPENDITURES	14,852.08	28,802.71	198,320.00	169,517.29	14.5
TOTAL SAFER GRANT EXPENDITURES	14,852.08	28,802.71	198,320.00	169,517.29	14.5
TOTAL FUND EXPENDITURES	158,597.54	305,877.83	2,144,084.00	1,838,206.17	14.3
NET REVENUE OVER EXPENDITURES	( 112,621.69)	( 213,704.49)	.00	213,704.49	.0

Report Criteria:  
 Report type: GL detail

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/07/2023	77513		Colorado Interactive, LLC	Pay Port CC Refund/Lakoda Hall	Traffic Fines	162.00
Total :						162.00

**Accommodations Tax Expenditure**

02/28/2023	77493	Acco	Lake County Treasurer	October-December 2022/Accommodations T	Tourism Panel Share	17,537.39
02/28/2023	77493	Acco	Lake County Treasurer	October-December 2022/MUNIRevs Service	Professional Services	409.50-
03/07/2023	77515	Acco	GovOS, Inc	LODGINGRevs Tax Collection	Professional Services	350.00
Total Accommodations Tax Expenditure:						17,477.89

**Animal Shelter**

02/21/2023	77468	Anima	Caitlin Kuczko	Dollar Tree/Miscellaneous Supplies	Supplies	13.75
02/21/2023	77468	Anima	Caitlin Kuczko	Costco/Dog & Cat Food	Animal Expenses	115.85
02/21/2023	77468	Anima	Caitlin Kuczko	Costco/Food for Open House	Other Expenses	100.92
02/21/2023	77468	Anima	Caitlin Kuczko	Costco/Miscellaneous Cleaning Supplies	Supplies	77.95
02/21/2023	77472	Anima	Corporate Payment Systems	Amazon/Returned Wash Bottles for Animal H	Animal Expenses	52.40-
02/21/2023	77472	Anima	Corporate Payment Systems	BigHorn Hardware/Tesion Rods & Broom	Supplies	59.94
02/21/2023	77472	Anima	Corporate Payment Systems	Amazon/Wall Shelf	Supplies	139.99
02/21/2023	77472	Anima	Corporate Payment Systems	Grateful Paws/Dog Enrichment & Misc. Suppl	BSKJ Animal Welfare G	277.00
02/21/2023	77472	Anima	Corporate Payment Systems	Safeway/(4) Gift Cards for Staff & Foster Fa	Other Expenses	112.90
02/21/2023	77472	Anima	Corporate Payment Systems	Big R/Cat Food	Animal Expenses	20.85
02/21/2023	77472	Anima	Corporate Payment Systems	Amazon/File Cabinet	Office Equipment Expen	115.48
02/21/2023	77472	Anima	Corporate Payment Systems	Amazon/Wire Shelves for Storage	Supplies	121.92
02/21/2023	77472	Anima	Corporate Payment Systems	Amazon/Metal Lockers for Staff Storage	Supplies	163.98
02/21/2023	77472	Anima	Corporate Payment Systems	Family Dollar/Cat Litter	Animal Expenses	10.50
02/21/2023	77472	Anima	Corporate Payment Systems	Veterinary Management/Dog Behavior Consu	Animal Expenses	346.50
02/21/2023	77472	Anima	Corporate Payment Systems	Grateful Paws/Enrichment Supplies for Anim	Animal Expenses	307.20
02/21/2023	77472	Anima	Corporate Payment Systems	Grateful Paws/Algal Oil for Cat with Seizures	Animal Expenses	8.99
02/21/2023	77472	Anima	Corporate Payment Systems	Big R/(2) Rattle Paddles for Safety	Supplies	39.98
02/21/2023	77472	Anima	Corporate Payment Systems	City on a Hill/Drinks for Manager's Meeting	Other Expenses	10.25
02/21/2023	77472	Anima	Corporate Payment Systems	Safeway/Food for Staff Meeting	Other Expenses	16.47
02/21/2023	77472	Anima	Corporate Payment Systems	Amazon/Foam Sprayer	Supplies	34.99
02/21/2023	77472	Anima	Corporate Payment Systems	Veterinary Management/Dog Behavior Consu	Animal Expenses	423.50
02/21/2023	77472	Anima	Corporate Payment Systems	Grateful Paws/Dog Food	Animal Expenses	49.84
02/21/2023	77472	Anima	Corporate Payment Systems	High Altitude Lube & Tire/Oil Change	Vehicle Repairs	42.24
02/21/2023	77472	Anima	Corporate Payment Systems	Grateful Paws/Dog Enrichment	Animal Expenses	23.38
02/21/2023	77479	Anima	Silver City Printing	Printer Toner	Office Equipment Expen	311.82
02/21/2023	77479	Anima	Silver City Printing	Receipt Book	Office Equipment Expen	16.44
02/28/2023	77495	Anima	Leadville Sanitation District	Animal Shelter/499 E. 12th St. - 9375	Utilities	66.00
02/28/2023	77500	Anima	Peak Performance Imaging Solutions	Monthly IT Support - A/S	Computer Equipment/M	225.24
02/28/2023	77501	Anima	Pinnacol Assurance	3 of 9 Payments - A/S	Insurance	386.64
03/07/2023	77510	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	70.00
03/07/2023	77517	Anima	Leadville Veterinary Clinic, Inc.	Vet Services for Animal Health	Animal Expenses	106.50
03/07/2023	77517	Anima	Leadville Veterinary Clinic, Inc.	Vet Services for Animal Health	Animal Expenses	405.65
03/07/2023	77521	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	57.61
03/15/2023	77538	Anima	Comfurt Gas Inc.	221 Gallons of Propane (2.30 a Gallon)	Utilities	508.30
03/15/2023	77539	Anima	Corporate Payment Systems	Safeway/Medication for Rusty	Animal Expenses	57.57
03/15/2023	77539	Anima	Corporate Payment Systems	Shell Oil/Fuel	Gas and Oil	61.32
03/15/2023	77539	Anima	Corporate Payment Systems	Shell Oil/Fuel	Gas and Oil	63.94
03/15/2023	77539	Anima	Corporate Payment Systems	Family Dollar/Dog Treats	Animal Expenses	6.30
03/15/2023	77539	Anima	Corporate Payment Systems	Family Dollar/Miscellaneous Supplies	Supplies	21.80
03/15/2023	77539	Anima	Corporate Payment Systems	Phillips 66/Fuel	Gas and Oil	30.07
03/15/2023	77539	Anima	Corporate Payment Systems	Family Dollar/Supplies for Open House	Supplies	2.55

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/15/2023	77539	Anima	Corporate Payment Systems	Ark Valley Humane Society/(10) Cat FIV/FEL	Animal Expenses	140.80
03/15/2023	77539	Anima	Corporate Payment Systems	Circle K/Fuel	Gas and Oil	20.26
03/15/2023	77539	Anima	Corporate Payment Systems	Safeway/Doughnuts for Staff	Other Expenses	5.34
03/15/2023	77539	Anima	Corporate Payment Systems	High Mountain Pies/Manager Luch Meeting	Other Expenses	22.10
03/15/2023	77539	Anima	Corporate Payment Systems	Family Dollar/Office Supplies	Supplies	23.75
03/15/2023	77539	Anima	Corporate Payment Systems	Animal Welfare Association of Colorado/Mem	Memberships	200.00
03/15/2023	77539	Anima	Corporate Payment Systems	Colorado Department of Agriculture/PACFA A	Memberships	460.89
03/15/2023	77545	Anima	Leadville Snowy Peaks	Weekly Trash Pick Up - A/S	Utilities	105.00
03/15/2023	77555	Anima	Spectrum	A/S - Internet	Internet Animal Shelter	48.85
03/15/2023	77555	Anima	Spectrum	A/S - Telephone	Telephone	48.84
Total Animal Shelter:						6,055.55
<b>Conservation Trust Fund</b>						
02/21/2023	77469	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	84.98
02/21/2023	77472	Conse	Corporate Payment Systems	Amazon/Hose End Sprayer for Zaitz Park Bat	Parks Maintenance	91.16
02/28/2023	77495	Conse	Leadville Sanitation District	Zaitz Park Restroom - 610 Harrison	Parks Maintenance	66.00
03/07/2023	77521	Conse	Parkville Water District	Parks - 4	Parks Maintenance	71.50
03/07/2023	77521	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	57.00
03/07/2023	77522	Conse	Paula Martinez	Zaitz Park Bathroom Cleaning Service	Parks Maintenance	900.00
03/15/2023	77532	Conse	BigHorn Hardware	Cleaning Supplies for Zaitz Park	Parks Maintenance	71.94
03/15/2023	77532	Conse	BigHorn Hardware	Painting Supplies for Zaitz Park	Parks Maintenance	67.77
03/15/2023	77532	Conse	BigHorn Hardware	Zaitz Park Key	Misc. Conservation	10.74
03/15/2023	77532	Conse	BigHorn Hardware	Lock for Zaitz Park	Parks Maintenance	24.99
03/15/2023	77532	Conse	BigHorn Hardware	Deadbolt for Zaitz Park	Parks Maintenance	46.99
03/15/2023	77532	Conse	BigHorn Hardware	Key for Zaitz Park	Misc. Conservation	10.74
03/15/2023	77532	Conse	BigHorn Hardware	Paint Supplies for Zaitz Park	Parks Maintenance	20.05
03/15/2023	77534	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	94.98
03/15/2023	77539	Conse	Corporate Payment Systems	Amazon/Lava Rocks for Zaitz Fire Pit	Parks Maintenance	28.99
Total Conservation Trust Fund:						1,647.83
<b>Fire Contract Service Expendit</b>						
03/07/2023	77518	Fire C	LN Curtis and Sons	Type III Equipment	Capital Asset Acquisitio	55.25
03/07/2023	77518	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	465.09
03/07/2023	77518	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	2,890.25
03/07/2023	77518	Fire C	LN Curtis and Sons	Type III Equipment	Capital Asset Acquisitio	248.78
03/07/2023	77518	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	4,348.33
03/07/2023	77518	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	502.50
03/07/2023	77518	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	670.75
03/07/2023	77518	Fire C	LN Curtis and Sons	Type III Equipment	Capital Asset Acquisitio	366.24
03/07/2023	77518	Fire C	LN Curtis and Sons	Type I Spartan Equipment	Capital Asset Acquisitio	262.17
03/07/2023	77526	Fire C	Verizon Wireless	F/D WildLand Tablets	Wildfire Deployment Ex	80.02
03/15/2023	77532	Fire C	BigHorn Hardware	Type 3 Equipment	Capital Asset Acquisitio	493.40
03/15/2023	77539	Fire C	Corporate Payment Systems	Supply Cache/Type III Equipment	Capital Asset Acquisitio	187.91
03/15/2023	77539	Fire C	Corporate Payment Systems	(3) Radios & Accessories	VFA Grant Expenditures	10,008.25
03/15/2023	77546	Fire C	LN Curtis and Sons	Type I Spartan/Controller for the Struts	Capital Asset Acquisitio	481.53
Total Fire Contract Service Expendit:						21,060.47
<b>Fire Operating Expenditures</b>						
02/21/2023	77471	Fire O	Colorado Division of Fire Prevention	Driver Operator/Justin Jacobi	Education & Conference	30.00
02/21/2023	77471	Fire O	Colorado Division of Fire Prevention	Fire & Emergency Services Instructor I/Keeg	Education & Conference	30.00
02/21/2023	77471	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Nathan Allen	Volunteer Other	30.00
02/21/2023	77472	Fire O	Corporate Payment Systems	Cellular Plus/Phone Case	Telephone	114.27
02/21/2023	77472	Fire O	Corporate Payment Systems	Colorado State Fire Chiefs/2023 Membership	Dues & Membership	910.00
02/21/2023	77472	Fire O	Corporate Payment Systems	AED Brands/Heartsmart Pads for E-1	Medical Equipment	120.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
02/21/2023	77472	Fire O	Corporate Payment Systems	Amazon/Glucometer Strips for E-1	Medical Equipment	32.99
02/21/2023	77472	Fire O	Corporate Payment Systems	National Registry/EMT Recertification/Borreg	Education & Conference	25.00
02/21/2023	77472	Fire O	Corporate Payment Systems	Colorado Chapter International Code Council	Education & Conference	824.00
02/21/2023	77472	Fire O	Corporate Payment Systems	Colorado Emergency Management Associati	Education & Conference	425.00
02/21/2023	77472	Fire O	Corporate Payment Systems	Costco/Station 1 Supplies	Supplies	81.20
02/21/2023	77472	Fire O	Corporate Payment Systems	Costco/Station 1 Supplies	Supplies	513.82
02/21/2023	77472	Fire O	Corporate Payment Systems	Colorado Firecamp/Fire Instructor I Course/J	Education & Conference	600.00
02/21/2023	77473	Fire O	Front Range Fire Apparatus	Repairs to Engine 1	Vehicle Repairs	461.97
02/21/2023	77475	Fire O	Michow Cox & McAskin LLP	January 2023 Counsel on Station 2 MOU	Professional Services -	735.00
02/28/2023	77486	Fire O	Dependable Auto Repair	Type 6 Brush Truck/Tire Mount & Balance &	Vehicle Repairs	567.00
02/28/2023	77486	Fire O	Dependable Auto Repair	Tires for Command 3	Vehicle Repairs	1,359.81
02/28/2023	77489	Fire O	Jack's Tire & Oil	Tires for Type 6 Brush Truck	Vehicle Repairs	842.93
02/28/2023	77495	Fire O	Leadville Sanitation District	Firestation/816 Harrison - 1200	Utilities	237.60
02/28/2023	77497	Fire O	LH Foster Properties	March 2023 Resident Rental Payment	Volunteer Other	2,000.00
02/28/2023	77500	Fire O	Peak Performance Imaging Solutions	Monthly IT Support - F/D	Computer Equipment/M	999.13
02/28/2023	77501	Fire O	Pinnacol Assurance	3 of 9 Payments - F/D	Insurance	5,955.12
02/28/2023	77504	Fire O	Tammie Ayers	(38) Patches sewn on Uniforms	Uniform Allowance	133.00
02/28/2023	77505	Fire O	Waste Management JPMC	F/D - March 2023 Trash Pick Up	Utilities	460.40
02/28/2023	77507	Fire O	Xcel Energy	FD/816 Harrison Ave.	Utilities	1,200.19
03/07/2023	77508	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	80.70
03/07/2023	77508	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	208.83
03/07/2023	77508	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	95.95
03/07/2023	77508	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	606.35
03/07/2023	77508	Fire O	Acorn Petroleum	Fuel - Tender 1	Gas and Oil	44.68
03/07/2023	77508	Fire O	Acorn Petroleum	Fuel - Truck 1	Gas and Oil	73.45
03/07/2023	77509	Fire O	American Overhead Door	Tender Bay Garage Door Repairs	Building Repair & Maint	549.50
03/07/2023	77514	Fire O	Colorado State Fire Fighters Association	2022 & 2023 Membership	Dues & Membership	300.00
03/07/2023	77518	Fire O	LN Curtis and Sons	(4) Structure Boots/Snell, Gallup, Jacobi & D	Physical Protection Equi	2,164.74
03/07/2023	77518	Fire O	LN Curtis and Sons	Soap Dispenser for Extractor	Minor Equipment	328.28
03/07/2023	77519	Fire O	Michow Cox & McAskin LLP	February 2023 Counsel on Station 2 MOU	Professional Services -	1,318.50
03/07/2023	77520	Fire O	O'Reilly Automotive, Inc.	Diesel Fuel Additive	Gas and Oil	34.98
03/07/2023	77520	Fire O	O'Reilly Automotive, Inc.	Transmission Fluid & Motor Oil for Truck 1	Gas and Oil	135.98
03/07/2023	77521	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	125.95
03/07/2023	77526	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	172.32
03/15/2023	77530	Fire O	Acorn Petroleum	Fuel - 602	Gas and Oil	48.29
03/15/2023	77530	Fire O	Acorn Petroleum	Fuel - Command 1	Gas and Oil	101.88
03/15/2023	77530	Fire O	Acorn Petroleum	Fuel - Command 2	Gas and Oil	167.61
03/15/2023	77530	Fire O	Acorn Petroleum	Fuel - Command 3	Gas and Oil	46.06
03/15/2023	77530	Fire O	Acorn Petroleum	Fuel - Engine 1	Gas and Oil	593.28
03/15/2023	77530	Fire O	Acorn Petroleum	Fuel - Engine 2	Gas and Oil	91.52
03/15/2023	77530	Fire O	Acorn Petroleum	Fuel - Ute 1	Gas and Oil	32.47
03/15/2023	77531	Fire O	Arvada Fire Protection District	2023 Auto X Class/Nathan Allen	Volunteer Other	650.00
03/15/2023	77531	Fire O	Arvada Fire Protection District	2023 Auto X Class/Derek DePetro	Education & Conference	650.00
03/15/2023	77531	Fire O	Arvada Fire Protection District	2023 Auto X Class/Jesse Gallup	Education & Conference	650.00
03/15/2023	77531	Fire O	Arvada Fire Protection District	2023 Auto X Class/Justin Jacobi	Education & Conference	650.00
03/15/2023	77532	Fire O	BigHorn Hardware	Key Lock Box for E-1	Equipment Repair & Mai	44.99
03/15/2023	77532	Fire O	BigHorn Hardware	CO Detectors for Station I	Supplies	69.98
03/15/2023	77532	Fire O	BigHorn Hardware	Ice Melt for Station I	Building Repair & Maint	39.98
03/15/2023	77532	Fire O	BigHorn Hardware	Hardware for Locker Install	Supplies	9.80
03/15/2023	77532	Fire O	BigHorn Hardware	Oil Absorbent	Gas and Oil	17.99
03/15/2023	77532	Fire O	BigHorn Hardware	(1) Cryder Jacket Return	Uniform Allowance	119.99-
03/15/2023	77536	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Pete Holmstrom	Education & Conference	30.00
03/15/2023	77536	Fire O	Colorado Division of Fire Prevention	Driver Operator/Sean Flanagan	Education & Conference	30.00
03/15/2023	77536	Fire O	Colorado Division of Fire Prevention	HMA/HMO-Awareness/Thomas Gibson	Volunteer Other	30.00
03/15/2023	77536	Fire O	Colorado Division of Fire Prevention	Live Fire Training Evolutions/Zak Slutzky	Education & Conference	30.00
03/15/2023	77536	Fire O	Colorado Division of Fire Prevention	Driver Operator Pumper/Dereck DePetro	Education & Conference	30.00
03/15/2023	77539	Fire O	Corporate Payment Systems	On the Road Auto Wash/Car Wash	Other Expenses	6.01

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/15/2023	77539	Fire O	Corporate Payment Systems	Safeway/Donuts for Lake County Road & Bri	Travel	8.99
03/15/2023	77539	Fire O	Corporate Payment Systems	Southwest Airlines/Trip to Boise Mobile Equip	Travel	634.96
03/15/2023	77539	Fire O	Corporate Payment Systems	Southwest Airlines/Trip to Boise Mobile Equip	Travel	601.96
03/15/2023	77539	Fire O	Corporate Payment Systems	Southwest Airlines/Trip to Boise Mobile Equi	Travel	601.96
03/15/2023	77539	Fire O	Corporate Payment Systems	Fred Pryor Seminars/Annual Membership Re	Education & Conference	249.00
03/15/2023	77539	Fire O	Corporate Payment Systems	Big R/Supplies for all Command Vehicles	Supplies	62.97
03/15/2023	77539	Fire O	Corporate Payment Systems	EPolice Supply/Awards for Department	Uniform Allowance	798.00
03/15/2023	77539	Fire O	Corporate Payment Systems	Kum & Go/Fuel for Command 3	Gas and Oil	22.25
03/15/2023	77539	Fire O	Corporate Payment Systems	Holiday Inn Express/Training in Loveland	Travel	449.97
03/15/2023	77539	Fire O	Corporate Payment Systems	Amazon/Vent Fan & Light for Station I	Building Repair & Maint	188.99
03/15/2023	77539	Fire O	Corporate Payment Systems	Costco/Station I Supplies/Credit of Taxes	Supplies	20.43-
03/15/2023	77539	Fire O	Corporate Payment Systems	Amazon/Batteries	Supplies	4.84
03/15/2023	77539	Fire O	Corporate Payment Systems	Amazon/Aluminum 3 Ring Binder	Supplies	30.79
03/15/2023	77539	Fire O	Corporate Payment Systems	Amazon/Miscellaneous Supplies	Supplies	211.90
03/15/2023	77539	Fire O	Corporate Payment Systems	Double Tree Hotel/Fire Officer 1 Course	Travel	530.00
03/15/2023	77546	Fire O	LN Curtis and Sons	(4) Inferno Gloves	Physical Protection Equi	463.01
03/15/2023	77554	Fire O	Snake River Fleet Services	Pump & Primer Repairs to E-2	Vehicle Repairs	2,174.68
03/15/2023	77555	Fire O	Spectrum	F/D - Internet	Utilities	81.68
03/15/2023	77555	Fire O	Spectrum	F/D - Telephone	Telephone	81.67
Total Fire Operating Expenditures:						36,005.70

**General Operating Expenditures**

02/21/2023	77470	Gener	Colorado Association of Ski Towns	Registration/Steamboat Springs Meeting/Sim	Education & Conference	95.00
02/21/2023	77472	Gener	Corporate Payment Systems	Adobe Acrobat/Sarah Dae/Will be Refunded	Computer Software	239.88
02/21/2023	77472	Gener	Corporate Payment Systems	Saving Places/2023 Conference/Chapin	Historic Preservation Co	150.00
02/21/2023	77472	Gener	Corporate Payment Systems	Saving Places/2023 Conference/Lori Tye	Historic Preservation Co	75.00
02/21/2023	77472	Gener	Corporate Payment Systems	Saving Places/2023 Conference/Stephen Wh	Historic Preservation Co	75.00
02/21/2023	77472	Gener	Corporate Payment Systems	Saving Places/2023 Conference/Macia Marti	Historic Preservation Co	75.00
02/21/2023	77472	Gener	Corporate Payment Systems	Amazon/Colorado State Flag	Supplies	90.34
02/21/2023	77472	Gener	Corporate Payment Systems	Amazon/Light Bulbs for Council Chambers &	Supplies	40.20
02/21/2023	77472	Gener	Corporate Payment Systems	Amazon/Book of Development Definitions	Education and Conferen	56.38
02/21/2023	77472	Gener	Corporate Payment Systems	City on a Hill/Coffe for Office of Economical D	Operating Contingency	37.95
02/21/2023	77472	Gener	Corporate Payment Systems	Safeway/Snacks for Office of Economical De	Operating Contingency	8.99
02/21/2023	77472	Gener	Corporate Payment Systems	Ebay/Server Network Rack	Computer Equipment/M	191.24
02/21/2023	77472	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90
02/21/2023	77472	Gener	Corporate Payment Systems	USPS/Mailing of Year End Tax Reporting	Postage	19.20
02/21/2023	77472	Gener	Corporate Payment Systems	Colorado Gives Day/Donations to (2) Leadvill	Operating Contingency	415.96
02/21/2023	77472	Gener	Corporate Payment Systems	Quality Inn/Colorado Ski Town Conference	Travel	290.58
02/21/2023	77475	Gener	Michow Cox & McAskin LLP	January 2023 General Counsel	Professional Services -	19,221.13
02/21/2023	77476	Gener	Professional Document Solutions, Inc.	Monthly Copier Usage/December 2022	Xerox Copier	276.95
02/21/2023	77477	Gener	Quill Corporation	Miscellaneous Office Supplies/City Hall	Supplies	42.13
02/21/2023	77478	Gener	RG and Associates, LLC	Lake County Community Justice Center	Professional Services -	3,965.00
02/21/2023	77479	Gener	Silver City Printing	Miscellaneous Office Supplies/City Hall	Supplies	20.80
02/28/2023	77484	Gener	American Fence Company Inc	Fencing for Parklet Installation	CDOT Main Street Gran	115.00
02/28/2023	77487	Gener	Employment Matters LLC	HR Matter Investigation	Professional Services -	5,912.50
02/28/2023	77488	Gener	Greg Labbe	Shure/Speaker System Accessories	Operating Contingency	330.57
02/28/2023	77490	Gener	JER HR Group LLC	HR Position Recruiting Services	Other Expenses	537.26
02/28/2023	77492	Gener	Lake County Landfill	City Landfill Vouchers/November 1-Decembe	Other Expenses	100.00
02/28/2023	77494	Gener	Lake County Wraparound	American Rescue Plan Funding Payment 2 o	The American Rescue P	6,460.00
02/28/2023	77495	Gener	Leadville Sanitation District	City Hall/800 Harrison - 1179	Utilities	429.00
02/28/2023	77495	Gener	Leadville Sanitation District	809 Spruce - 4394	809 Spruce St. Utilities	115.50
02/28/2023	77495	Gener	Leadville Sanitation District	Tabor Home/116 E. 5th St. - 4646	Tabor Home Expenses	66.00
02/28/2023	77496	Gener	Leadville Ski Joring	TV Production Cost Contribution	Operating Contingency	6,000.00
02/28/2023	77498	Gener	Little Joe's Lockshop	Main Street Office Lock Problem	Tabor Home Expenses	40.00
02/28/2023	77500	Gener	Peak Performance Imaging Solutions	Monthly IT Support - C/H	Computer Equipment/M	1,299.44
02/28/2023	77500	Gener	Peak Performance Imaging Solutions	Parts & Supplies to Set up Server Rack	Building Maintenance	35.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
02/28/2023	77501	Gener	Pinnacol Assurance	3 of 9 Payments - C/H	Insurance	6,274.52
02/28/2023	77501	Gener	Pinnacol Assurance	Deductible - Police Department	Insurance	582.12
02/28/2023	77502	Gener	Quill Corporation	Hand Soap - C/H	Supplies	18.53
02/28/2023	77502	Gener	Quill Corporation	Magnetic Message Boards - C/H	Supplies	26.72
02/28/2023	77503	Gener	Ronald W. Carlson	February 2023 Minicipal Court Services	Legal Fees-Pros. Attorn	750.00
02/28/2023	77505	Gener	Waste Management JPMC	C/H - March 2023 Trash Pick Up	Utilities	460.40
02/28/2023	77506	Gener	XCEL Communications Int'l., Inc.	Labor for Network Recabling of City Hall	Building Maintenance	12,000.00
02/28/2023	77507	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	41.89
02/28/2023	77507	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Street Lighting	34.51
02/28/2023	77507	Gener	Xcel Energy	116 E. 5th St./Tabor Home	Tabor Home Expenses	472.63
02/28/2023	77507	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	44.91
02/28/2023	77507	Gener	Xcel Energy	CH/800 Harrison Ave./84%	Utilities	2,575.15
02/28/2023	77507	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Street Lighting	43.04
02/28/2023	77507	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	400.52
02/28/2023	77507	Gener	Xcel Energy	127 W. 4th St./House with the Eye	House with the Eye Exp	204.75
02/28/2023	77507	Gener	Xcel Energy	Street Lights	Street Lighting	2,750.06
02/28/2023	77507	Gener	Xcel Energy	Traffic Light	Street Lighting	127.07
02/28/2023	77507	Gener	Xcel Energy	Street Light Maintenance/One Time Charge	Street Lighting	197.62
03/07/2023	77510	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	855.00
03/07/2023	77512	Gener	Colorado Association of Ski Towns	CAST Annual Membership Dues 2023	Dues & Membership	1,820.00
03/07/2023	77515	Gener	GovOS, Inc	LODGINGRevs STR Monitoring & Complianc	Professional Services -	833.33
03/07/2023	77516	Gener	Herald Democrat	219258/Public Notice/Ordinance 12 Second	Legal Publications	10.84
03/07/2023	77516	Gener	Herald Democrat	219259/Public Notice/Ordinance 1 Second R	Legal Publications	9.80
03/07/2023	77519	Gener	Michow Cox & McAskin LLP	February 2023 General Counsel	Professional Services -	11,006.05
03/07/2023	77519	Gener	Michow Cox & McAskin LLP	February 2023 Counsel on Table of Uses	Professional Services -	2,121.00
03/07/2023	77521	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	57.00
03/07/2023	77521	Gener	Parkville Water District	City Hall - 1378	Utilities	71.50
03/07/2023	77521	Gener	Parkville Water District	809 Spruce St. - 1196	809 Spruce St. Utilities	58.21
03/07/2023	77523	Gener	Purchase Power	Postage Ink Cartridge	Postage	63.90
03/07/2023	77524	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	45.74
03/07/2023	77524	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	10.00
03/07/2023	77526	Gener	Verizon Wireless	C/H Cell Phones	Telephone	167.68
03/07/2023	77528	Gener	Xcel Energy	301 Harrison Ave./Electric	EV Charging Station Util	1,542.54
03/07/2023	77528	Gener	Xcel Energy	809 Spruce Street/Gas & Electric	809 Spruce St. Utilities	678.88
03/15/2023	77532	Gener	BigHorn Hardware	Drywall & Paint Supplies for Tabor Home	Tabor Home Expenses	18.57
03/15/2023	77532	Gener	BigHorn Hardware	Ice Melt/City Hall	Building Maintenance	59.94
03/15/2023	77532	Gener	BigHorn Hardware	Drywall & Paint Supplies for Tabor Home	Tabor Home Expenses	36.75
03/15/2023	77532	Gener	BigHorn Hardware	Drywall Supplies for Tabor Home	Tabor Home Expenses	5.93
03/15/2023	77532	Gener	BigHorn Hardware	Razor Knife & Blades	Supplies	10.98
03/15/2023	77532	Gener	BigHorn Hardware	Drywall & Paint Supplies for Tabor Home	Tabor Home Expenses	43.05
03/15/2023	77532	Gener	BigHorn Hardware	Tile & Metal Blade for Saw	Supplies	28.99
03/15/2023	77532	Gener	BigHorn Hardware	Snow Shovel for all areas	Supplies	75.99
03/15/2023	77534	Gener	Charter Communications	Tabor Home/Telephone for Security System	Tabor Home Expenses	49.99
03/15/2023	77534	Gener	Charter Communications	Internet for Offices in Tabor Home	Telephone	49.99
03/15/2023	77535	Gener	Colorado Association of Ski Towns	Registration/Annual Legislative Meeting/Simo	Education & Conference	85.00
03/15/2023	77537	Gener	Colorado Municipal Judges Assoc.	2023 Membership Dues	Dues & Memberships	235.00
03/15/2023	77539	Gener	Corporate Payment Systems	Adobe Acrobat/Sarah Dae	Computer Software	239.88-
03/15/2023	77539	Gener	Corporate Payment Systems	Amazon/Network Cables	Computer Equipment/M	117.98
03/15/2023	77539	Gener	Corporate Payment Systems	Zoom/Virtual Meetings	Other Expenses	199.90
03/15/2023	77539	Gener	Corporate Payment Systems	APA National Planning Conference/Chapin	Education and Conferen	350.00
03/15/2023	77539	Gener	Corporate Payment Systems	Amazon/Network Cables	Computer Equipment/M	31.94
03/15/2023	77539	Gener	Corporate Payment Systems	Amazon/Server Rack Shelf	Computer Equipment/M	73.99
03/15/2023	77539	Gener	Corporate Payment Systems	Quality Inn/Colorado Ski Town Conference	Travel	3.96-
03/15/2023	77539	Gener	Corporate Payment Systems	Colorado City & County Management Associ	Dues & Membership	190.00
03/15/2023	77539	Gener	Corporate Payment Systems	Colorado City & County Management Associ	Education & Conference	325.00
03/15/2023	77542	Gener	JER HR Group LLC	HR Position Recruiting Services	Other Expenses	101.25
03/15/2023	77543	Gener	Lake County High School	Sound of Music Premiere Sponsorship	Operating Contingency	1,000.00

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/15/2023	77543	Gener	Lake County High School	Donation	Operating Contingency	1,000.00
03/15/2023	77545	Gener	Leadville Snowy Peaks	Weekly Trash Pick Up - 809 Spruce Street	809 Spruce St. Utilities	95.00
03/15/2023	77547	Gener	Lori Hope Colitz	Parklet Progression	CDOT Main Street Gran	7,958.00
03/15/2023	77550	Gener	Pro-Electric, Inc.	Diagnose & Replace Outside 20AMP GFI on	Building Maintenance	129.89
03/15/2023	77551	Gener	Professional Document Solutions, Inc.	Monthly Copier Usage/February 2023	Xerox Copier	11.90
03/15/2023	77552	Gener	RG and Associates, LLC	Lake County Community Justice Center	Professional Services -	550.50
03/15/2023	77555	Gener	Spectrum	C/H - Telephone & Internet (70%)	Telephone	272.54
03/15/2023	77556	Gener	Western Security Systems	Tabor Home Security - 1st Qtr 2023	Tabor Home Expenses	105.00

Total General Operating Expenditures:

106,352.04

**Police Department**

02/21/2023	77467	Police	Blue to Gold, LLC	Advanced Search & Seizure Training/Ortega	Education & Conference	330.00
02/21/2023	77467	Police	Blue to Gold, LLC	Advanced Criminal Investigations Training/Or	Education & Conference	330.00
02/21/2023	77467	Police	Blue to Gold, LLC	Report Writing Training/Ortega & Hanson	Education & Conference	330.00
02/21/2023	77472	Police	Corporate Payment Systems	Amazon/Wet Floor Signs	Supplies	45.99
02/21/2023	77472	Police	Corporate Payment Systems	Amazon/2023 Desk Calendar	Supplies	7.98
02/21/2023	77472	Police	Corporate Payment Systems	Amazon/Rifle Storage Rack	Supplies	119.99
02/21/2023	77472	Police	Corporate Payment Systems	Amazon/Prime Membership	Dues & Membership	16.02
02/21/2023	77472	Police	Corporate Payment Systems	Colorado Police Protective Association/(5) Le	Legal Support for Office	195.00
02/21/2023	77472	Police	Corporate Payment Systems	Colorado Police Protective Association/(3) Le	Legal Support for Office	117.00
02/21/2023	77472	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
02/21/2023	77472	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
02/21/2023	77472	Police	Corporate Payment Systems	Safeway/Birthday Items/Perla Flores	Other Expenses	30.47
02/21/2023	77472	Police	Corporate Payment Systems	Panda Express/Meal/VIN Inspection Training/	Travel	24.20
02/21/2023	77472	Police	Corporate Payment Systems	Yard House/Meal/VIN Inspection Training/Flo	Travel	78.45
02/21/2023	77472	Police	Corporate Payment Systems	Walmart/Pants/VIN Inspection Training/Flore	Education & Conference	71.45
02/21/2023	77472	Police	Corporate Payment Systems	La Quinta Inn/Lodging/VIN Inspection Trainin	Travel	222.00
02/21/2023	77472	Police	Corporate Payment Systems	La Quinta Inn/Lodging/VIN Inspection Trainin	Travel	222.00
02/21/2023	77472	Police	Corporate Payment Systems	La Quinta Inn/Lodging/VIN Inspection Trainin	Travel	222.00
02/21/2023	77472	Police	Corporate Payment Systems	Chick-fil-a/Meal/VIN Inspection Training/Flore	Travel	33.55
02/21/2023	77472	Police	Corporate Payment Systems	Pueblo Viejo/Meal/VIN Inspection Training/FI	Travel	73.15
02/21/2023	77472	Police	Corporate Payment Systems	Buffalo Wild Wings/Meal/VIN Inspection Train	Travel	53.30
02/21/2023	77472	Police	Corporate Payment Systems	The Olive Garden/Meal/VIN Inspection Traini	Travel	90.07
02/21/2023	77472	Police	Corporate Payment Systems	Freddy's/Meal/VIN Inspection Training/Flores	Travel	41.25
02/21/2023	77472	Police	Corporate Payment Systems	High Mountain Pies/Food for Staff Meeting	Other Expenses	65.32
02/21/2023	77472	Police	Corporate Payment Systems	Safeway/Drinks for Department	Other Expenses	103.04
02/21/2023	77474	Police	Herald Democrat	One Year Subscription	Dues & Membership	33.00
02/21/2023	77476	Police	Professional Document Solutions, Inc.	Monthly Copier Usage/December 2022	Office Equipment Expen	43.86
02/28/2023	77485	Police	Century Link	P/D Direct Redundancy Line	Telephone	176.33
02/28/2023	77492	Police	Lake County Landfill	City Landfill Vouchers/November 1-Decembe	Other Expenses	100.00
02/28/2023	77499	Police	Nicoletti-Flater Associates, PLLP	Psyche Evaluation/Chavez	Psyche Evaluations	250.00
02/28/2023	77500	Police	Peak Performance Imaging Solutions	Monthly IT Support - P/D	Computer Equipment/M	1,749.94
02/28/2023	77507	Police	Xcel Energy	PD/800 Harrison Ave./16%	Utilities	490.51
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	147.46
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	170.25
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-12	Gas and Oil	129.28
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	110.30
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	86.86
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-16	Gas and Oil	52.17
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	246.85
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-5	Gas and Oil	117.05
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-10	Gas and Oil	97.80
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	93.92
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-12	Gas and Oil	132.41
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	97.54
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	44.55



Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-16	Gas and Oil	71.38
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	120.13
03/07/2023	77508	Police	Acorn Petroleum	Fuel/82-5	Gas and Oil	116.31
03/07/2023	77511	Police	Charter Communications	P/D - 2nd Modem/February 2023	Utilities	55.21
03/07/2023	77526	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	1,050.90
03/15/2023	77533	Police	Brite	(12) Dash Cams With Cloud Storage	US Department of Justice	84,178.86
03/15/2023	77539	Police	Corporate Payment Systems	Amazon/Calendars	Supplies	28.65
03/15/2023	77539	Police	Corporate Payment Systems	Amazon Prime/Prime Membership	Dues & Membership	16.02
03/15/2023	77539	Police	Corporate Payment Systems	Amazon/Supplies	Supplies	11.97
03/15/2023	77539	Police	Corporate Payment Systems	Vista Print/Business Cards/Ken Chavez	Supplies	36.34
03/15/2023	77539	Police	Corporate Payment Systems	Colorado Police Protective Association/(8) Le	Legal Support for Office	480.00
03/15/2023	77539	Police	Corporate Payment Systems	TransUnion/Investigative Tool	Investigative Expenditur	75.00
03/15/2023	77539	Police	Corporate Payment Systems	ADT Security/Evidence Room Monitoring	Investigative Expenditur	19.99
03/15/2023	77539	Police	Corporate Payment Systems	Amazon/Flowers for Pens	Supplies	19.98
03/15/2023	77539	Police	Corporate Payment Systems	High Altitude Lube & Tire/Tire Repair	Vehicle Repairs	25.00
03/15/2023	77539	Police	Corporate Payment Systems	Family Dollar/Cleaning Supplies	Supplies	27.50
03/15/2023	77539	Police	Corporate Payment Systems	Tennessee Pass Cafe/Lunch for Cleaning Day	Other Expenses	197.38
03/15/2023	77539	Police	Corporate Payment Systems	National Pens/Leadville Police Pens	Supplies	152.44
03/15/2023	77539	Police	Corporate Payment Systems	Police Records & Information Management/T	Education & Conference	278.25
03/15/2023	77539	Police	Corporate Payment Systems	Silver City Printing/Maps Printed for Ken	Supplies	6.10
03/15/2023	77540	Police	Ford Motor Credit Company LLC	Payment 24 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
03/15/2023	77540	Police	Ford Motor Credit Company LLC	Payment 26 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
03/15/2023	77541	Police	Galls, LLC	Barrier Tape (5 Pack)	Supplies	79.03
03/15/2023	77544	Police	LAWS-Lighting, Accessory & Warning	Change Graphics on 82-16 to "Community S	Vehicle Repairs	264.50
03/15/2023	77548	Police	Mellow Marmot Designs	(4) Patches	Uniform Allowance	48.00
03/15/2023	77549	Police	Pro Force Law Enforcement	Ammunition for Stock	Ammunition	532.63
03/15/2023	77551	Police	Professional Document Solutions, Inc.	Monthly Copier Usage/February 2023	Office Equipment Expen	55.80
03/15/2023	77553	Police	Riquetti Towing & Recovery LLC	Tow 82-13 to L.A.W.S. for Battery Troublesho	Vehicle Repairs	800.00
03/15/2023	77555	Police	Spectrum	P/D - Telephone & Internet (30%)	Telephone	116.80
Total Police Department:						100,347.15
<b>SAFER Grant Expenditures</b>						
02/28/2023	77501	SAFE	Pinnacol Assurance	3 of 9 Payments - SAFER	Insurance - Workers' Co	901.72
Total SAFER Grant Expenditures:						901.72
<b>Street Department</b>						
02/21/2023	77477	Street	Quill Corporation	(6) Trash Bags for Mainstreet Trash	Supplies	325.80
02/21/2023	77479	Street	Silver City Printing	Printer Ink	Computer Equipment/M	46.28
02/28/2023	77491	Street	John Deere Financial	Work Clothing/Tyler Henning	Uniform Allowance	69.99
02/28/2023	77495	Street	Leadville Sanitation District	Street Dept/6th St. & Hazel St. - 1178	Utilities	183.48
02/28/2023	77500	Street	Peak Performance Imaging Solutions	Monthly IT Support - S/D	Computer Equipment/M	225.24
02/28/2023	77507	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	146.54
02/28/2023	77507	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	1,909.42
03/07/2023	77508	Street	Acorn Petroleum	Fuel - 2021 Mack Dump Truck	Gas and Oil	345.37
03/07/2023	77508	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	548.23
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Cat #1 928G	Gas and Oil	226.27
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Cat #2 298G	Gas and Oil	92.90
03/07/2023	77508	Street	Acorn Petroleum	Fuel - CAT #3 930K	Gas and Oil	521.94
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	228.41
03/07/2023	77508	Street	Acorn Petroleum	Fuel - International Dump Truck #2	Gas and Oil	305.06
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Mack Dump Truck	Gas and Oil	339.65
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	33.63
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Plow Truck #2	Gas and Oil	115.41
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	79.84
03/07/2023	77508	Street	Acorn Petroleum	Fuel - 2021 Mack Dump Truck	Gas and Oil	161.88

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
03/07/2023	77508	Street	Acorn Petroleum	Fuel - 2021 938 Loader	Gas and Oil	344.92
03/07/2023	77508	Street	Acorn Petroleum	Fuel - CAT #1 928G	Gas and Oil	572.10
03/07/2023	77508	Street	Acorn Petroleum	Fuel - CAT #2 298G	Gas and Oil	227.65
03/07/2023	77508	Street	Acorn Petroleum	Fuel - CAT #3 930K	Gas and Oil	355.05
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Grader Cat 150	Gas and Oil	566.14
03/07/2023	77508	Street	Acorn Petroleum	Fuel - International Dump Truck #2	Gas and Oil	246.52
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Mack Dump Truck	Gas and Oil	388.16
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Plow Truck #1	Gas and Oil	39.65
03/07/2023	77508	Street	Acorn Petroleum	Fuel - Plow Truck #3 F250	Gas and Oil	128.81
03/07/2023	77520	Street	O'Reilly Automotive, Inc.	BlueDEF/Mack Trucks & Loaders	Gas and Oil	71.96
03/07/2023	77521	Street	Parkville Water District	Street Dept - 1033	Utilities	71.50
03/07/2023	77525	Street	Silver City Printing	Printer Ink	Computer Equipment/M	46.28
03/07/2023	77526	Street	Verizon Wireless	S/D Cell Phones	Telephone	122.31
03/07/2023	77527	Street	Wellness Screening LLC	DOT Random Drug Screening - Fritz Rogows	Physicals and Tests	81.77
03/07/2023	77527	Street	Wellness Screening LLC	Offsite Collection Fee	Physicals and Tests	90.00
03/15/2023	77532	Street	BigHorn Hardware	Tyler Henning/Work Clothing	Uniform Allowance	119.95
03/15/2023	77555	Street	Spectrum	S/D - Telephone & Internet	Telephone	106.09
Total Street Department:						9,484.20
<b>URA Expenditures</b>						
02/21/2023	77475	URA E	Michow Cox & McAskin LLP	January 2023 LURA Expenditures	Professional Svcs - UR	987.00
03/07/2023	77519	URA E	Michow Cox & McAskin LLP	February 2023 LURA Expenditures	Professional Svcs - UR	2,079.00
Total URA Expenditures:						3,066.00
<b>Wildland Supplemental Program</b>						
03/15/2023	77539	Wildla	Corporate Payment Systems	ACP International/Solar Panel Sign/Station II	Station II	6,005.15
03/15/2023	77539	Wildla	Corporate Payment Systems	ACP International/Solar Panel Sign/Station II	Station II	2,631.83
Total Wildland Supplemental Program:						8,636.98
Grand Totals:						311,197.53

Report Criteria:  
 Report type: GL detail

# March 2023

City Calendar

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	1	2	3	4
		4pm - HPC - Regular Mtg 6pm - City Council Joint		6pm - LURA Board		
5	6	7	8	9	10	11
		11am - BOCC @ 505 6pm - Regular CC Mtg	5pm - Sanitation @ 6pm - P&Z Meeting -	1pm - Leadville Municipal 5:15pm - Parkville Water		
12	13	14	15	16	17	18
		4pm - HPC Meeting @			12pm - St Patrick's Day	
19	20	21	22	23	24	25
		8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @	6pm - P&Z Meeting @			
26	27	28	29	30	31	1
		4pm - HPC - Regular Mtg				

# April 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28 4pm - HPC - Regular Mtg	29	30	31	1
2	3	4 11am - BOCC @ 505 6pm - Regular CC Mtg	5	6 6pm - LURA Board	7	8
9	10	11 4pm - HPC Meeting @	12 5pm - Sanitation @ 6pm - P&Z Meeting @	13 1pm - Leadville Municipal 5:15pm - Parkville Water	14	15
16	17	18 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @	19	20	21	22
23	24	25 4pm - HPC - Regular Mtg	26 6pm - P&Z Meeting @	27	28	29
30	1	2 11am - BOCC @ 505 6pm - Regular CC Mtg	3	4 6pm - LURA Board	5	6

# May 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	1	2	3	4	5	6
		11am - BOCC @ 505 6pm - Regular CC Mtg		6pm - LURA Board		
7	8	9	10	11	12	13
		4pm - HPC Meeting @	5pm - Sanitation @ 6pm - P&Z Meeting @	1pm - Leadville Municipal 5:15pm - Parkville Water		
14	15	16	17	18	19	20
		8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @				
21	22	23	24	25	26	27
		4pm - HPC - Regular Mtg	6pm - P&Z Meeting @			
28	29	30	31	1	2	3
	Memorial Day - City Hall			6pm - LURA Board		