



CITY OF LEADVILLE

800 HARRISON AVE.
LEADVILLE, CO 80461

REGULAR COUNCIL MEETING AGENDA

May 21, 2024

6:00 P.M.

Council Chambers & Zoom

<https://leadville-co.gov.zoom.us/j/83526944548?pwd=aEdjdGtpNlEyZmt5YVQ1bDBQbnN4dz09>

Meeting ID: 835 2694 4548

Passcode: 80461

Dial by your location

+1 719 359 4580 US

6:00 pm	1.	Call to order of regular meeting of the City Council
	2.	Roll Call
	3.	Optional Pledge of Allegiance or Moment of Silence
	4.	Approval of Agenda
	5.	Public Comments About Items Not on the Agenda
		Citizens wishing to speak to council on issues <u>not</u> on the agenda are requested to raise their hand in the participant's section of Zoom or in person. The Mayor will call on the public in order. Comments are limited to three (3) minutes (not including council questions). Action, if required, will be assigned to City staff. For matters <u>on the agenda</u> (which are not a public hearing) at the discretion of the Mayor, public input can be heard prior to a vote being taken on the matter.
6:10 pm 6:20 pm	6.	Police Officer Swearing In - Aaron White
	7.	Consent Agenda: <ul style="list-style-type: none"> A. Approval of Temporary Use Permits for the Leadville Race Series Events B. Approval of Temporary Use Permits for the Main Street Summer Music in the Park Events and 4th of July Parade C. Approval of a Temporary Use Permit for the Leadville Pride Parade D. Approval of Resolution No. 27, Series of 2024 - A Resolution Authorizing a Financial Contribution to the Lake County High School Performing Arts Department
6:30 pm	8.	Presentations and Discussions: <ul style="list-style-type: none"> A. Presentation from Lake County Community Fund B. Presentation Regarding Dark Skies Monitoring and Funding Request C. Presentation on Title 17-Zoning Code Amendment Updates: Housing Variety and Development Agreements
7:15 pm	9.	Department Reports: <ul style="list-style-type: none"> A. City Administrator B. Street Department C. Police Department D. Fire Department E. Human Resources F. Animal Shelter

* These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



		<ul style="list-style-type: none"> G. Deputy City Clerk - Licenses Report H. Building Department I. Planning Department J. Financials K. Sales Tax Comparisons L. Bills
8:45 pm	10.	Action Item:
		A. Leadville Grill and Cantina Liquor License - Public Hearing
9:00 pm	11.	Executive Session:
		A. An Executive Session Pursuant to C.R.S. 24-6-402(4)(e) to Determine Positions Relative to the Negotiation of a Potential Intergovernmental Agreement with Lake County for Law Enforcement Services, Developing a Strategy for Such Negotiations, and Instructing Negotiators.
9:30 pm	12.	Action Item:
		A. Resolution No. 28, Series of 2024 - A Resolution Approving and Intergovernmental Agreement for Law Enforcement Services
9:45 pm	13.	Public Comments
	14.	Mayor's Report
	15.	Council Reports
	16.	Public Meetings Planner
10:00 pm	17.	Adjournment



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Temporary Use Permit Application (Event): Leadville Trail 100

A Temporary Use Permit is required for any organized activity involving the use of, or having impact upon, **public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas** or the **temporary use of private property in a manner that varies from its current land use**, that lies within the boundaries of the City of Leadville. This application does **not** apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at www.cityofleadville.com. They can be printed and faxed or emailed back to the City.

Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than ninety (90) days prior to the actual date of your event if the event will require closure of Harrison Ave/HWY 24 (unless City Council agrees and approves to a less amount of time for the submission). For applications that will require a temporary closure of Harrison Ave/HWY 24, that would delay access to Harrison Ave for two hours or less, do not require a ninety (90) application submittal. Permit applications must be received no later than thirty (30) days prior to the actual date of your event for all other requests that do not require closure of Harrison Ave/HWY 24 or for temporary closure as noted above. Information from your permit application is considered public information and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit **does not create any liability** for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. **It does not create a contractual agreement** with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. **The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.**

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



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Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION

Event Title: Leadville Trail 100

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

This will be the 41st annual Leadville Trail 100 Run. Pre-race meeting and awards ceremony will be held at the Lake County High School / Federico Football Field. (if permitted by LCSD). The Start/Finish will be located on the east 1/2 of the 100 block of W 6th Street as well as the Lake County Court House. Expo and Registration will be located at 6th and Poplar in our expo lot at 135 E. 6th St.

Set up	Date	EXPO SET UP	August 15th , 2024	Time: 0600	Day of Week: Thursday
		Signage Set up	August 14th, 2024	Time: 1200	Day of Week : Wed.
		Start/Finish-	August 16th, 2024	Time: 0600	Day of Week: Friday
Event Starts	Date:		August 17th, 2024	Time: 0400	Day of Week Saturday
Event Ends	Date:		August 18th, 2023	Time : 1200	Day of Week Sunday
Dismantle	Date:		August 18th, 2024	Time 1700	Day of Week Sunday

Location(s) requested:

- * Closure of South lane of East 6th from just east of Alley at 135 E. 6thst to Poplar Ave. - from 0600 Thursday Aug. 17 - Saturday Aug. 19th at 1900.
- * Temporary closure of Harrison Avenue from 3:15am Saturday until 4:15am - For start of Race. (due to the amount of pedestrian traffic near 6th and Harrison.)
- *Twenty minute soft closure: W 6th Street from Harrison Ave to McWethy Dr from 0350 to 0410 Saturday, for start of race.
 - Supported by Sheriff's Office Law Enforcement/ Colorado Rangers
- *Closure of the 100 block of West 6th for the Start/Finish from 0600 on Friday until 5:00pm Sunday.
- *Additional use of W 6th Street for runners making their way back to the finish from about 7:00pm Saturday to 11:00am Sunday. Clean up and break down until 5:00pm Sunday night.

Anticipated Attendance

(not including participants) **Total:** 2000 (spread out on course)

Anticipated Participants **Total:** 750 **Total:** 2500

Anticipated # of vehicles: **Total:** 1500

CONTACTS

Host Organization: LTF Triathlon Series, LLC
Chief Officer of Host Organization: Bahram Akradi

Applicant (Contact) Name : Tamira Jenlink

Address: 213 Harrison Avenue **City:** Leadville **State:** CO **Zip:** 80461

Telephone Number: Tamira - 303-990-2559

Pager/Cellular: Above **E-Mail Address:** tjenlink@lt.life



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

If your event will impact city services please give description:

Requesting:

1. Temporary closure of Harrison Avenue and closure of W 6th as described above.
2. City Streets to help with posting advance notice for street closures on East 6th for Thursday 0600 and Friday 0600 on West 6th from Harrison to Pine.

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:

- * Race begins and ends with a shotgun blast.
- * Sports Hall of Fame will submit for an alcohol permit for 135 E. 6th St. and for start finish area on 6th just west of Harrison in the chute.

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan A or B. If you have comments related to this section please indicate in the space below.

YES NO

[Redacted comment area]

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to this section please indicate in the space below.

YES NO

One hour closure due to the number of pedestrians at 6th and Harrison for the start of the race.
[Redacted comment area]

If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit. (This has been sent over to Lori Tye)

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency Hays Companies

Address 80 South 8th Street Suite 700 City Minneapolis State MN Zip 55402



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Telephone Number 1-612-333-3323 Pager/Cellular _____

Contact Name Dawn Heinemann and Angela Whirley

Policy Type Commercial General Liability

Policy Amount \$1,000,000 Policy Number PHPK2073324



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply please write N/A in the box.

- Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
- Location of first-aid facilities and ambulances.
- Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- Generator locations and/or source of electricity.
- Placement of vehicles and/or trailers.
- Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- Other related event components not listed above. _____

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization: LTF Triathlon Series, LLC

Print Name of Authorized Agent: Tamira Jenlink

Title: Event Manager

Signature Tamira Jenlink

Date 3/28/2024

Approved by: _____



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPROVAL/DENIAL PAGE

(copy to be given to applicant along with the application, and filed with documentation)

REQUEST HAS BEEN:

Event approved: _____
Date

Event Denied: _____
Date

INSURANCE REQUIRED? YES
(Attach Certificate of Insurance to file copy)

NO

Special Events Permit Requirements:

Approval Granted by: _____

Date: _____



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Temporary Use Permit Application (Event):

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The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



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APPLICATION

Event Title: Leadville Trail 100 Bike and Leadville Trail IOk

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

The 28th Annual Leadville Trail 100 Mountain Bike Race will be held on August 10, 2024. The IOk will be on August 11, 2024. The expo (if permitted) will be located at the gravel lots on 6th and Poplar on the Life Time property. The expo dates are Aug. 8 and 9. Pre-Race meetings will be held at the Lake County High School Football Field (Request being submitted). The start and finish for BOTH races is proposed just West of Harrison on 6th St. The 100 MTB is an an out and back race to the Columbine mine area, returning on the same route to finish at the same location as the start. There is a small course change at State HWy 300 - course will move through Outward Bound property mirroring the run for about 1.2 miles and connect back with reg. course at CR 11. See attached map.

Set up	Date	Expo:8/7&8/24	Time	Expo 0600	Day of Week	Wed/Friday
		<u>Race:8/10&11/24</u>		<u>Race: 0600</u>		
Event Starts	Expo	Aug 8 & 9, 2024	@	1300 & 1000	Day of Week	Thurs/Fri
	Race	Aug 10 & 11, 2024	@	0500 & 0900	Day of Week	Saturday
Event Ends	Date	<u>Aug. 11, 2024</u>	@		Day of Week	<u>Sunday</u>
Dismantle	Da	<u>Aug. 11, 2024</u>	Time	<u>1800</u>	Day of Week	<u>Sunday</u>

te Location(s) requested: Please see attached LRS Community Safety and Impact Plan

Please see section 37 of the Ops plan concerning Road Closures

Our hope is to have the opportunity to discuss the best plan for everyone and have laid out two plans that we believe help address ongoing safety and impact concerns.

Anticipated Attendance (not including participants)	Total	<u>4000</u>	Per Day	<u>4000</u>	
Anticipated Participants	Total	<u>1700</u>	Per Day	<u>1700</u>	Total: <u>5700</u>

Anticipated # of vehicles 2000 **CONTACTS**

Host Organization LTF Triathalon Series LLC

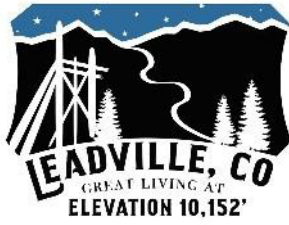
Chief Officer of Host Organization Bahram Akradi

Applicant (Contact) Name Tamira Jenlink

Address 540 CR 6B City Leadville State CO Zip 80461

Telephone Number 303-990-2559 FAX Number _____

Pager/Cellular 303-990-2559 E-Mail Address: tjenlink@lt.life



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, *CONTINUED*

If your event will impact city services please give description: PLEASE SEE OPERATIONS PLAN FOR FULL DETAIL

As identified in closures plan and above, the largest impact on city services is closure of 5th and 6th

We have currently have lead out in place with the Sheriffs Office to minimize burden on taxed resources.

race . We are securing additional security and traffic support from CSP / Sheriffs Office and Colorado Rangers.

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:

Race begins and ends with a shotgun blast. Emcee entertaining spectators throughout the day, and alcohol is planned to be served by the Leadville Sports Hall of Fame (separate permit)

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan A or B. If you have comments related to this section please indicate in the space below.

YES NO

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to this section please indicate in the space below.

YES NO All detailed in Operations Plan. ANd will be only for start of race from 0500 - 0700



Email: adminassistant@leadville-co.gov

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If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency Hays Companies

Address 0 South 8th Street Suite 700 City Minneapolis State MN Zip 55402

Telephone Number 1-612-333-3323 Pager/Cellular _____

Contact Name Dawn Heinemann and Angela Whirley

Policy Type Commercial General Liability

Policy Amount 1,000,000 Policy Number ---



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Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply please write N/A in the box.

- Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- Provision of minimum twenty-foot (20') emergency access lanes throughout the event venue.
- Location of first-aid facilities and ambulances.
- Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- Generator locations and/or source of electricity.
- Placement of vehicles and/or trailers.
- Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- Other related event components not listed above. _____

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization LTF Triathlon Series LLC

Print Name of Authorized Agent Tamira Jenlink

Title Event Manager

Signature *Tamira Jenlink*

Date 03/28/2024

Approved by: _____



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPROVAL/DENIAL PAGE

(copy to be given to applicant along with the application, and filed with documentation)

REQUEST HAS BEEN:

Event approved: _____
Date

Event Denied: _____
Date

INSURANCE REQUIRED? YES
(Attach Certificate of Insurance to file copy)

NO

Special Events Permit Requirements:

Approval Granted by: _____

Date: _____

Leadville MTB 100 Race Issues

Interim Chief Daniel Breyer

4/23/24

After looking at the operations plan for the MB 10 race, I have noted several ongoing issues with this event. These issues must be addressed before I can sign off on the TUP. After working this event 10 out of the last 12 years, I can attest to the fact that the current ops plan is creating several safety issues for officers and spectators alike.

Most of the problems are at the finish line area. The road closures, signed no parking areas, and fencing are inadequate for crowds and traffic in the area. Over the last 5-6 years, spectator non-compliance with lawful orders and open hostility towards LPD has been increasing and cannot be tolerated. Spectators are creating safety issues for the bikers, vehicle traffic, and LPD by increasingly encroaching into 6th St. at the intersection of 6th and Pine. A large minority refuse to move out of the right of way when told to do so, causing negative interactions with LPD and vehicle traffic. At some point, due to staffing limitations impacting our ability to address violators individually, LPD's only response will be to stop the event until the area is cleared. The following steps must be taken in order to maintain safety for all. Even at full staffing, which LPD will not have for this event, we simply don't have the numbers to handle these issues and respond to calls for service.

1. The intersection at 6th and Pine must be closed to vehicles from 1100 – 1900. There is simply too much traffic trying to cross at this intersection and conflicting with spectators and riders. This intersection consistently requires 3-4 officers during the

latter hours of the race to control both the intersection itself, and the spectators who continually encroach on the riders and are increasingly hostile to LPD orders. This was done last year to much success according to LPD Interim Chief Chavez. This is non-negotiable from a safety standpoint.

2. Finish line fencing should be extended all the way down to the intersection of 6th and Harrison to keep spectators out of the finish line area. Spectators continue to encroach on the riders to the point that there is often only a passage about as wide as a bike's handlebars for riders to move through, creating a safety hazard.
3. No Parking signage needs to be on both sides of Pine St. between 5th and 6th. Without this, we run into issues with USPS not being able to get their delivery semi in and out of their parking lot. No Parking signs must also be on both sides of Pine between 6th St. and the alley at the midway point between 6th and 7th. No Parking signage needs to be put on both sides of 6th St. for the first 50 ft west of the intersection at 6th and Pine. These No Parking areas will allow LPD to stage vehicles for response, to better control the 6th and Pine intersection, and prevent damage to vehicles that are parked too close to that intersection.
4. If the organizers want the event to be dog free, they must do a better job of posting signage and involving their staff in informing spectators. LPD officers are constantly called away from other duties to chase down dog owners to tell them to leave. LPD simply doesn't have the staff to handle the number of requests to deal with this.

The primary job of the LPD is to ensure the safety of everyone in attendance through compliance with lawful orders of its officers and looking for potential threats to that safety. LPD are not employees of the event and do not take orders from event staff. Event staff have been historically ineffective and/or absent from communicating with spectators at the finish line area regarding the rules. LPD should be the call of last resort when event staff identifies an issue with spectators and not the default response.

LPD doesn't have the time or resources to engage in making multiple arrests and/or writing multiple citations for non-compliance by participants. It only takes a couple of simultaneous arrests to take all of LPD's officers out of being able to service the event. If that happens, LPD will have no other option but to stop the event until resources become available.

These changes to the ops plan are meant to mitigate negative interactions between LPD and spectators by creating a safer environment for all involved.



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Temporary Use Permit Application (Event): City Marathon

A **Temporary Use Permit** is required for any organized activity involving the use of, or having impact upon, **public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas** or the **temporary use of private property in a manner that varies from its current land use**, that lies within the boundaries of the City of Leadville. This application does **not** apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

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- Other reasons may be expressed in the denial.

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Permit applications must be received no later than ninety (90) days prior to the actual date of your event if the event will require closure of Harrison Ave/HWY 24 (unless City Council agrees and approves to a less amount of time for the submission). For applications that will require a temporary closure of Harrison Ave/HWY 24, that would delay access to Harrison Ave for two hours or less, do not require a ninety (90) application submittal. Permit applications must be received no later than thirty (30) days prior to the actual date of your event for all other requests that do not require closure of Harrison Ave/HWY 24 or for temporary closure as noted above. **Information from your permit application is considered public information** and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit **does not create any liability** for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. **It does not create a contractual agreement** with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. **The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.**

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION

Event Title: Leadville Trail Marathon and Heavy Half

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

This will be the 21st year of the Marathon and the 17th year of the Heavy Half. The marathon will start at 0630 and the Heavy Half at 0930, both with the same finish time of 16:30. The race course is an out and back through the historic mining district on the east side of Leadville. The course is primarily on old mining road /sand trails, topping out at 13,185' at Mosquito Pass. The Marathon climbs Adelaide then descends to California Gulch. prior to climbing up the Venir. Athletes then descend back to Adelaide before climbing to Lincoln Gulch on the way to Mosquito pass. Athletes then return via the same route to the finish.

Set up Date: June 27 th, 2023 Time 0600 Day of Week Thursday

Event Starts Date: June 28th , 2024 Time: 1300

Day of Week: **Friday-Expo Saturday-Race**

Event Ends Date: June 29th , 2024 Time: 1800

Day of Week: Saturday

Dismantle Date: June 29th & 30th, 2024 Time: 1200

Day of Week: Sunday

Location(s) requested: * Closure of east 1/2 of the 100 block of East 6th from Alley East to Poplar. Leadville City Streets requested to post closing at 0300 on Thursday June 15 for Set-up. All other equipment to be set up by race official staff.

See operating plan

Anticipated Attendance Total _1500

1000 Per Day 1000 (not including participants)

Anticipated Participants Total _1500_ Total: 1500__

Anticipated # of vehicles 1500

CONTACTS

Host Organization LTF Triathlon Series, LLC

Chief Officer of Host Organization Bahram Akradi

Applicant (Contact) Name Tamira Jenlink

Address 213 Harrison Avenue City Leadville State CO Zip 80461



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Telephone Number Tamira 303-990-2559__ FAX Number _____ Pager/Cellular

_Above_____ E-Mail Address: tjenlink@lt.life_____



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

If your event will impact city services please give description:

Closure of east 1/2 of the 100 block of East 6th from east side of alley near 135 East 6th street to Poplar. All other equipment to be setup by race official staff. City Streets requested to sign advance notice of closure on Wednesday June 14th for closure of street by 0300 Thursday June 15th. Also Request PD leadout for Marathon at 0645 am and Heavy Half at 0845 am from 6th and Poplay to Fryers and over to 5th where runners head up and take dirt before mineral belt bridge. **If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:** Race begins and ends with a shotgun blast. Emcee entertaining spectators throughout the day, and alcohol is planned to be served by the Leadville Sports Hall of Fame (separate permit)_____

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan A or B. If you have comments related to this section please indicate in the space below.

YES NO

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to this section please indicate in the space below.

YES NO

Please see Operating Plan.

If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency Hays Companies

Address 80 South 8th Street Suite 700 City Minneapolis State MN Zip 55402



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Telephone Number __1-612-333-3323_____ Pager/Cellular _____

Contact Name __Dawn Heinemann and Angela Whirley_____

Policy Type __Commercial General Liability_____

Policy Amount __\$1,000,000_____ Policy Number _PHPK2073324_____

*** Please see attached COI



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply please write N/A in the box.

- Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
- Location of first-aid facilities and ambulances.
- Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- Generator locations and/or source of electricity.
- Placement of vehicles and/or trailers.
- Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- Other related event components not listed above. _____

_____ Map Attached with all info included.

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization LTF Triathlon Series, LLC

Print Name of Authorized Agent Tamira Jenlink

Title Event Manager

Signature *Tamira Jenlink*

Date 3/26/2024

Approved by: _____



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPROVAL/DENIAL PAGE

(copy to be given to applicant along with the application, and filed with documentation)

REQUEST HAS BEEN:

Event approved: _____
Date

Event Denied: _____
Date

INSURANCE REQUIRED? YES
(Attach Certificate of Insurance to file copy)

NO

Special Events Permit Requirements:

Approval Granted by: _____

Date: _____



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Temporary Use Permit Application (Event): Leadville 100 Trail Run

A **Temporary Use Permit** is required for any organized activity involving the use of, or having impact upon, **public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas** or the **temporary use of private property in a manner that varies from its current land use**, that lies within the boundaries of the City of Leadville. This application does **not** apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at www.cityofleadville.com. They can be printed and faxed or emailed back to the City.

Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than ninety (90) days prior to the actual date of your event if the event will require closure of Harrison Ave/HWY 24 (unless City Council agrees and approves to a less amount of time for the submission). For applications that will require a temporary closure of Harrison Ave/HWY 24, that would delay access to Harrison Ave for two hours or less, do not require a ninety (90) application submittal. Permit applications must be received no later than thirty (30) days prior to the actual date of your event for all other requests that do not require closure of Harrison Ave/HWY 24 or for temporary closure as noted above. **Information from your permit application is considered public information** and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit **does not create any liability** for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. **It does not create a contractual agreement** with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. **The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.**

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION

Event Title: Leadville Trail 100 RUN And MTB Camp

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

Both run and mtb camp offer athletes an on course experience for prep/training and to glean better overall experience/ understanding of course to support in their full one-day race later in the season. In addition, this allows an opportunity for training at altitude. Both events are guided by elite and veteran athletes, to offer full spectrum of experience about the course.

Set up - MTB	Date:	June 12th , 2024	Time:	0600	Day of Week:	Wednesd
Set-up - RUN	Date:	June 20th, 2024				
MTB Cmp Starts	Date:	June 13, 2024	Time:	1200	Day of Week:	Thursday
RUN Cmp Start	Date:	June 21, 2024	Time:	1200	Day of Week	Friday
MTB Cmp Ends	Date:	June 16, 2024	Time:	1700	Day of Week	Sunday
RUN Ends	Date:	June 23, 2023	Time:	1200	Day of Week	Sunday
Dismantle	Date:		Time	1700		

Location(s) requested:

- * No specific needs here: We will have Sheriffs Dept. To help with light at 6th and Harrison on Saturday June 12th.
- * All other needs will only effect county vs. City other than gatherings at 316 Harrison on our Pavers.

Anticipated Attendance
(not including participants)

Total: 100 max for each

Anticipated Participants

Total: 150 for each **Total:** 250

Anticipated # of vehicles:

Total: 100

CONTACTS

Host Organization: LTF Triathlon Series, LLC
Chief Officer of Host Organization: Bahram Akradi

Applicant (Contact) Name : Tamira Jenlink

Address: 213 Harrison Avenue **City:** Leadville **State:** CO **Zip:** 80461

Telephone Number: Tamira - 303-990-2559

Pager/Cellular: Above **E-Mail Address:** tjenlink@lt.life



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, *CONTINUED*

If your event will impact city services please give description:

Requesting:

1. City Support for Lead Out on Saturday July 1 at 0730 - Just from 316 Harrison to the stoplight / Support at the stoplight to hold traffic till riders move through is all that is needed.

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:

* No extras here for these two events.

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan A or B. If you have comments related to this section please indicate in the space below.

YES NO

[Redacted comment area]

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to this section please indicate in the space below.

YES NO

[Redacted comment area]

If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit. (This has been sent over to Lori Tye)

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency Hays Companies

Address 80 South 8th Street Suite 700 City Minneapolis State MN Zip 55402



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Telephone Number 1-612-333-3323 Pager/Cellular _____

Contact Name Dawn Heinemann and Angela Whirley

Policy Type Commercial General Liability

Policy Amount \$1,000,000 Policy Number PHPK2073324



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply please write N/A in the box.

- Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- Provision of minimum twenty foot (20') emergency access lanes throughout the event venue.
- Location of first-aid facilities and ambulances.
- Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- Generator locations and/or source of electricity.
- Placement of vehicles and/or trailers.
- Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- Other related event components not listed above. _____

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization: LTF Triathlon Series, LLC

Print Name of Authorized Agent: Tamira Jenlink

Title: Event Manager

Signature Tamira Jenlink

Date 3/24/2024

Approved by: _____



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPROVAL/DENIAL PAGE

(copy to be given to applicant along with the application, and filed with documentation)

REQUEST HAS BEEN:

Event approved: _____
Date

Event Denied: _____
Date

INSURANCE REQUIRED? YES
(Attach Certificate of Insurance to file copy)

NO

Special Events Permit Requirements:

Approval Granted by: _____

Date: _____



AGENDA ITEM # **9-E**

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: May 21st, 2024

SUBJECT: TUP for Leadville Main Street 4th of July Parade

PRESENTED BY: Lori Tye

ORDINANCE
 RESOLUTION
 MOTION
 INFORMATION

- I. **REQUEST OR ISSUE:** Temporary Use Permit for Leadville Main Street 4th of July Parade on Sunday July 4th, 2024 from 9:00 am until 11:00 am.

The applicant requests the presence of a Police and Fire department escort for the parade, for the announcement stand and help with the temporary road closure delay.
- II. **BACKGROUND INFORMATION:** The Annual Fourth of July Parade previously had a 3-year (2021, 2022 & 2023) permit that was up for renewal this year because the event is switching to a new vender this is a 1 year permit.
- III. **FISCAL IMPACTS:** N/A
- V. **LEGAL ISSUES:** N/A
- VI. **STAFF RECOMMENDATION:** Consider, Review and Approve a multiyear Temporary Use Permit for the Leadville Main Street 4th of July Parade, on Harrison from 9th to 4th streets from 9:00 am to 11:00 am, Thursday, July 4th, 2021. That the City provide for the announcement stand, police and fire escorts and required road closure delays.
- VII. **COUNCIL OPTIONS:** Approve, Approve with Condition or Deny
- VIII. **PROPOSED MOTION:** Motion to approve Temporary Use Permit for Leadville/Lake County Chamber of Commerce 4th of July parade on Thursday, July 4th, 2024 from 9:00 am to 11:00 am.
- IX. **ATTACHMENTS:** Complete Temporary Use Permit Application, as well as this cover sheet.



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Temporary Use Permit Application (Event): *Leadville Main Street 4th of July Parade*

A Temporary Use Permit is required for any organized activity involving the use of, or having impact upon, public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas or the temporary use of private property in a manner that varies from its current land use, that lies within the boundaries of the City of Leadville. This application does not apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at www.cityofleadville.com. They can be printed and faxed or emailed back to the City.

Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process, you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than ninety (90) days prior to the actual date of your event if the event will require closure of Harrison Ave/HWY 24 (unless City Council agrees and approves to a less amount of time for the submission). For applications that will require a temporary closure of Harrison Ave/HWY 24, that would delay access to Harrison Ave for two hours or less, do not require a ninety (90) application submittal. Permit applications must be received no later than thirty (30) days prior to the actual date of your event for all other requests that do not require closure of Harrison Ave/HWY 24 or for temporary closure as noted above. Information from your permit application is considered public information and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

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The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION

Event Title: Leadville Main Street Annual 4th of July Parade

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

Annual 4th of July Parade hosted by Leadville
Main Street

Road delay on Harrison Ave. from 9th St. to 4th St.

Set up Date 7/4/2024 Time 9am Day of Week Thursday

Event Starts Date 7/4/2024 Time 10am Day of Week Thursday

Event Ends Date 7/4/2024 Time 11am Day of Week Thursday

Dismantle Date 7/4/2024 Time 11am Day of Week Thursday

Location(s) requested: Harrison Ave. from 9th to 4th St.

Anticipated Attendance (not including participants) Total 150 Per Day 150 Total: 100
Anticipated Participants Total 100 Per Day 100

Anticipated # of vehicles _____
CONTACTS
Host Organization Lake County Community Fund
Chief Officer of Host Organization John McMurtry
Applicant (Contact) Name Amy Hall, Erin Duggan / LMS
Address 519 Harrison Ave City Leadville State CO Zip 80461
Telephone Number _____ FAX Number _____
Pager/Cellular _____ E-Mail Address: Leadvillemainstreet@gmail.com



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

If your event will impact city services please give description:

Police and Fire escorts

Annoucement stand between 6th and 5th St.

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:

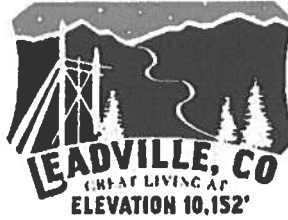
N/A

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan A or B. If you have comments related to this section please indicate in the space below.

YES NO AOC

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to this section please indicate in the space below.

~~YES~~ NO AOC



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency _____

Address _____ City _____ State _____ Zip _____

Telephone Number _____ Pager/Cellular _____

Contact Name _____

Policy Type _____

Policy Amount _____ Policy Number _____



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply, please write N/A in the box.

- N/A Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- N/A Provision of minimum twenty-foot (20') emergency access lanes throughout the event venue.
- N/A Location of first-aid facilities and ambulances.
- N/A Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- N/A A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
- N/A Generator locations and/or source of electricity.
- N/A Placement of vehicles and/or trailers.
- N/A Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- N/A Other related event components not listed above. _____

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Leadville Main Street

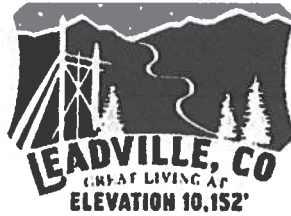
Print Name of Authorized Agent Erin Duggin

Title Co-Manager

Signature [Signature]

Date 5/10/24

Approved by: _____



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

_____ : SIGN OFF REQUIRED FROM ALL CHECKED BOXES FOR HIGHWAY 24 CLOSURE
***CAN BE EMAIL DIRECTED TO PLANNING OFFICAL BY DEPARTMENT HEAD**
DEPARTMENT INPUT (to be attached to the permit file copy):

Colorado Department of Transportation (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE NA DATE _____

Lake County Road & Bridge (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE N-A DATE _____

Lake County Sheriff (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Emergency Services (HWY 24 Closure): CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE _____ DATE _____

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

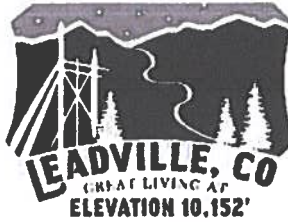
Police Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Street Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Fire Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Total Labor: _____

Total Fuel & Supplies: _____



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

FOR OFFICIAL USE ONLY: SIGN OFF REQUIRED FROM ALL CHECKED BOXES

***CAN BE EMAIL DIRECTED TO PLANNING OFFICAL BY DEPARTMENT HEAD**

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE *Chris Jach* DATE 5/17/24

City Street Dept.: CONDITIONS / RESTRICTIONS/ COMMENTS

TONY MEDINA - NO STREET DEPT REQUEST.
Ty m h

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE _____ DATE _____

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS

See email from Fire Marshall Boyle

SIGNATURE _____ DATE _____

Health Department (FOOD): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Office of Emergency Management: CONDITIONS / RESTRICTIONS/ COMMENTS

county manager
SIGNATURE *[Signature]* DATE 5/17/24

CDOT Lake County Building & Land Use (HWY 24 Delay Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____



Email: adminassistant@leadville-co.gov

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DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

City Street Dept.: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS

LPD only has enough officer resources to guarantee staffing of 2 officers for temporary road closure of Harrison.
LPD can't guarantee enough staffing for a dedicated police escort of the parade.

SIGNATURE *Paul J. B...* DATE 5/13/24

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Health Department (FOOD): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Office of Emergency Management: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Building & Land Use (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Re: TUP for 4th of July parade > Inbox x

Steve Boyle

12:44 PM (12 minutes ago)

to me ▾

LLCFR has reviewed submitted application and has no concerns.

Steve Boyle

LLCFR Fire Marshal

On Fri, May 17, 2024 at 12:27 PM Andrew Cummins <acummins@leadville-co.gov> wrote:

----- Forwarded message -----

From: **Andrew Cummins** <acummins@leadville-co.gov>

Date: Mon, May 13, 2024 at 1:05 PM

Subject: Re: TUP for 4th of July parade

To: Chapin LaChance <planningdirector@leadville-co.gov>, Perla Flores <pflores@leadville-co.gov>, Dan Dailey <ddailey@leadvillefire.org>, Dan Breyer <dbreyer@leadville-co.gov>, Street Dept <streetdept@leadville-co.gov>

sorry here is the document

On Mon, May 13, 2024 at 1:04 PM Andrew Cummins <acummins@leadville-co.gov> wrote:

Hello,
Please read, review and sign this TUP for Leadville Mainstreet Proposed 4th of July Parade.
A map was not submitted based on the fact there are NO proposed changes to the route or traffic control from previous years.

--

Andrew Cummins

Permit Technician / Admin

Community Development and Planning Dept.

City of Leadville

800 Harrison Avenue

Leadville, CO 80461



AGENDA ITEM

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: May 21st, 2024

SUBJECT: TUP for Leadville Main Street Program's Annual Summer Nights at Zaitz, Music in the Park

PRESENTED BY: Andrew Cummins

- ORDINANCE
- RESOLUTION
- MOTION
- INFORMATION

- I. **REQUEST OR ISSUE:** Temporary Use Permit for Leadville Main Street Program to host Summer Nights at Zaitz, Music in the Park Concert Series on Friday, July 28th and Thursday, August 3rd, 2024 from 4:00 pm until 9:00 pm.
- II. **BACKGROUND INFORMATION:** The Leadville Main Street Program (LMSP) is planning two (2) summer concerts in July & August, 2024 at Zaitz Park on Harrison Ave, with a beer garden. This is a fundraising event for LMSP, and the second year for this event. Staff considers this to be a "festival" use, which is allowed as a Temporary Use in all zoning districts.

17.64.010 Leadville Municipal Code - *Temporary use permits may be issued for the following uses in the following zoning districts and for the following periods of time. No person, party or organization shall engage in such temporary uses prior to the issuance of a temporary use permit. The following uses shall be allowed in the following districts, not to exceed the following periods of time:*

TABLE 4

<i>D. Carnivals, circus, bazaars, fairs, tent meetings and festivals</i>	<i>All districts</i>	<i>2 weeks</i>
--------------------------------------------------------------------------	----------------------	----------------

All City agencies have responded/approved with the following comments:

LLCFR Fire Marshal Steve Boyle approved with the following conditions:

- 1. Fire Pit to be monitored w/extinguisher in vicinity for the duration of the events.
- 2. Pop-up tent must be properly weighted down.

Street Department approved with the condition the applicant provide extra trash cans.

Health Department approved, noted no food service listed on permit application.

- III. **FISCAL IMPACTS:** N/A
- IV. **LEAGAL ISSUES:** N/A

- V. **STAFF RECOMMENDATION:** Consider and Review Temporary Use Permit Application for Leadville Main Street Program to host Summer Nights at Zaitz, Music in the Park Summer Concert Series on Friday, July 28th and Thursday, August 3rd, 2024 from 4:00 pm until 9:00 pm. Note any issues from last year's events and discuss with applicant. Staff recommends approval as there is very little impact on the City for these events.
- VI. **COUNCIL OPTIONS:** Approve, Approve with Condition or Deny
- VII. **PROPOSED MOTION:** I move to approve Temporary Use Permit for Leadville Main Street Program to host the Second Annual Summer Nights at Zaitz, Music in the Park on Friday, July 28th and Thursday, August 3rd, 2024 from 4:00 pm until 9:00 pm, with the attached findings.
- VIII. **ATTACHMENTS:** Complete Temporary Use Permit Application, with venue map, agency approvals, this cover sheet and Findings.

FINDINGS:

17.64.020 General requirements for a temporary use permit.

- E. Approval Criteria. A temporary use permit may be issued to the applicant only upon a finding that all of the following criteria are met:
 - 1. The owner of the property on which the use is proposed consents in writing to the issuance of the permit;
 - 2. The use is allowable in the zone district;
 - 3. The referring agencies have indicated no concerns or requested no conditions for approval, or the applicant has provided to the satisfaction of the planning official or city council, as the case may be, that all conditions for approval will be satisfied and the permit is issued subject to satisfaction of such conditions;
 - 4. The use will not substantially impair the appropriate use of or adversely affect adjoining property or the neighborhood;
 - 5. The use will not alter the essential character of the district in which the subject property is located;
 - 6. The use will not adversely affect public health, safety or welfare;
 - 7. The use will not result in an undue concentration of such temporary uses upon or near the subject property so as to adversely affect public health, safety or welfare, or alter the essential character of the district in which the subject property is located, or substantially impair the appropriate use of or adversely affect adjoining property or the neighborhood; and
 - 8. The use is in compliance with the objectives, policies and other provisions of this title or other city regulations, ordinances or policies.



Email: adminservices@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Temporary Use Permit Application (Event): Summer Nights at Zaitz (Music in the Park)

A **Temporary Use Permit** is required for any organized activity involving the use of, or having impact upon, **public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas** or the **temporary use of private property in a manner that varies from its current land use**, that lies within the boundaries of the City of Leadville. This application does **not** apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All **Event Permit** applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at www.cityofleadville.com. They can be printed and faxed or emailed back to the City.

Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as **final approval** or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than ninety (90) days prior to the actual date of your event if the event will require closure of Harrison Ave/HWY 24 (unless City Council agrees and approves to a less amount of time for the submission). For applications that will require a temporary closure of Harrison Ave/HWY 24, that would delay access to Harrison Ave for two hours or less, do not require a ninety (90) application submittal. Permit applications must be received no later than thirty (30) days prior to the actual date of your event for all other requests that do not require closure of Harrison Ave/HWY 24 or for temporary closure as noted above. **Information from your permit application is considered public information** and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit **does not create any liability** for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. **It does not create a contractual agreement** with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. **The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.**

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION

Event Title: Leadville Main Street Summer Nights at Zaitz

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

Annual Summer Nights at Zaitz music in the park event in June & Aug. this is a program fundraiser that will also host a beer garden

Set up Date 6/28/24 ^{incl 8/1/24} Time _____ Day of Week 6/28 Fri

Event Starts Date 6/28 + 8/1 Time 4:00 pm Day of Week 8/1 Thur

Event Ends Date 6/28 + 8/1 Time 9:00 pm Day of Week _____

Dismantle Date 6/28 + 8/1 Time 9:00 pm Day of Week _____

Location(s) requested: Zaitz Park

Anticipated Attendance Total _____ Per Day _____

(not including participants)

Total: 50-100 approx per event

Anticipated Participants Total _____ Per Day _____

Anticipated # of vehicles
Host Organization Lake County Community Fund

CONTACTS
Chief Officer of Host Organization John Mc Murty

Applicant (Contact) Name Amy Hall + Erin Duggin / Z.M.S

Address 518 Harrison Ave City Leadville State CO Zip 80461

Telephone Number _____ FAX Number _____

Pager/Cellular _____ E-Mail Address: Leadvillemainstreet@gmail.com



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

If your event will impact city services please give description:

N/A

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:

Beer Garden at Zaitz park,
Donated beer + wine only

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan A or B. If you have comments related to this section please indicate in the space below.

YES NO

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to this section please indicate in the space below.

YES NO



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information
If the item does not apply, please write N/A in the box.

Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.

Provision of minimum twenty-foot (20') emergency access lanes throughout the event venue.

Location of first-aid facilities and ambulances.

Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.

A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.

Generator locations and/or source of electricity.

Placement of vehicles and/or trailers.

Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.

Other related event components not listed above. N/A

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Leadville Main Street

Print Name of Authorized Agent Amy Hall

Title Co-Director

Signature Amy Hall

Date 5/1/24

Approved by: _____



Email: adminservices@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

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***CAN BE EMAIL DIRECTED TO PLANNING OFFICAL BY DEPARTMENT HEAD**
DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE

Chris Keller

DATE

5/17/24

City Street Dept.: CONDITIONS / RESTRICTIONS/ COMMENTS

EXTRA TRASH CANS + Cleanup to be provided by Main Street

SIGNATURE

[Signature]

DATE

5/17/24

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE

DATE

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS

See Email From Fire Marshall Boyle

SIGNATURE

DATE

Health Dept. (food): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE

DATE

Lake County Building & Land Use (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE

DATE



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

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DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

City Street Dept.: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE *[Handwritten Signature]* DATE 5/16/24

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Health Dept. (food): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Building & Land Use (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____



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Phone: 719-486-2092 Fax: 719 486-5813

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***CAN BE EMAIL DIRECTED TO PLANNING OFFICAL BY DEPARTMENT HEAD**
DEPARTMENT INPUT (to be attached to the permit file copy):

Colorado Department of transportation (HWY 24 Closure): CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE _____ DATE _____

Lake County Road & Bridge (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Sheriff (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Emergency Services (HWY 24 Closure): CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE *Tracy [unclear] county manager* DATE *5/17/24*

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Street Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Fire Dept.: _____ labor hrs; at \$ _____ per hr plus \$ _____ in fuel & supplies for a total \$ _____

Total Labor: _____

Total Fuel & Supplies: _____



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

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DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

City Street Dept.: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE _____ DATE _____

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Health Dept. (food): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Building & Land Use (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____



Email: admins@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

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**CAN BE EMAIL DIRECTED TO PLANNING OFFICIAL BY DEPARTMENT HEAD*

DEPARTMENT INPUT (to be attached to the permit file copy):

Colorado Department of transportation (HWY 24 Closure): CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE _____ DATE _____

Lake County Road & Bridge (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Sheriff (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Emergency Services (HWY 24 Closure): CONDITIONS / RESTRICTIONS/COMMENTS

SIGNATURE _____ DATE _____

To be filled out by the respective departments, if applicable: total costs to the City in labor hours and/or dollars.

Police Dept.: _____ labor hrs; at \$_____ per hr plus \$_____ in fuel & supplies for a total \$_____

Street Dept.: _____ labor hrs; at \$_____ per hr plus \$_____ in fuel & supplies for a total \$_____

Fire Dept.: _____ labor hrs; at \$_____ per hr plus \$_____ in fuel & supplies for a total \$_____

Total Labor: _____

Total Fuel & Supplies: _____

Re: TUP for "Night music on Zaitz Park"

External

Inbox x



Steve Boyle

to me, Alana, Street, Dan, Chapin, Claire, Lori ▾

11:55AM (1 hour ago)



LLCFR has no concerns with this event.

Steve Boyle

LLCFR

On Thu, May 16, 2024 at 2:20 PM Andrew Cummins <acummins@leadville-co.gov> wrote:

Hello please review the attached TUP on page 5 there is a place to sign and make continents. This event has not changed EXCEPT for dates and it is now 4:00 to 9:00pm instead of 5:00 to 8:00 pm.

Let me know if you have any questions!

—

Andrew Cummins

Permit Technician / Admin

Community Development and Planning Dept.

City of Leadville

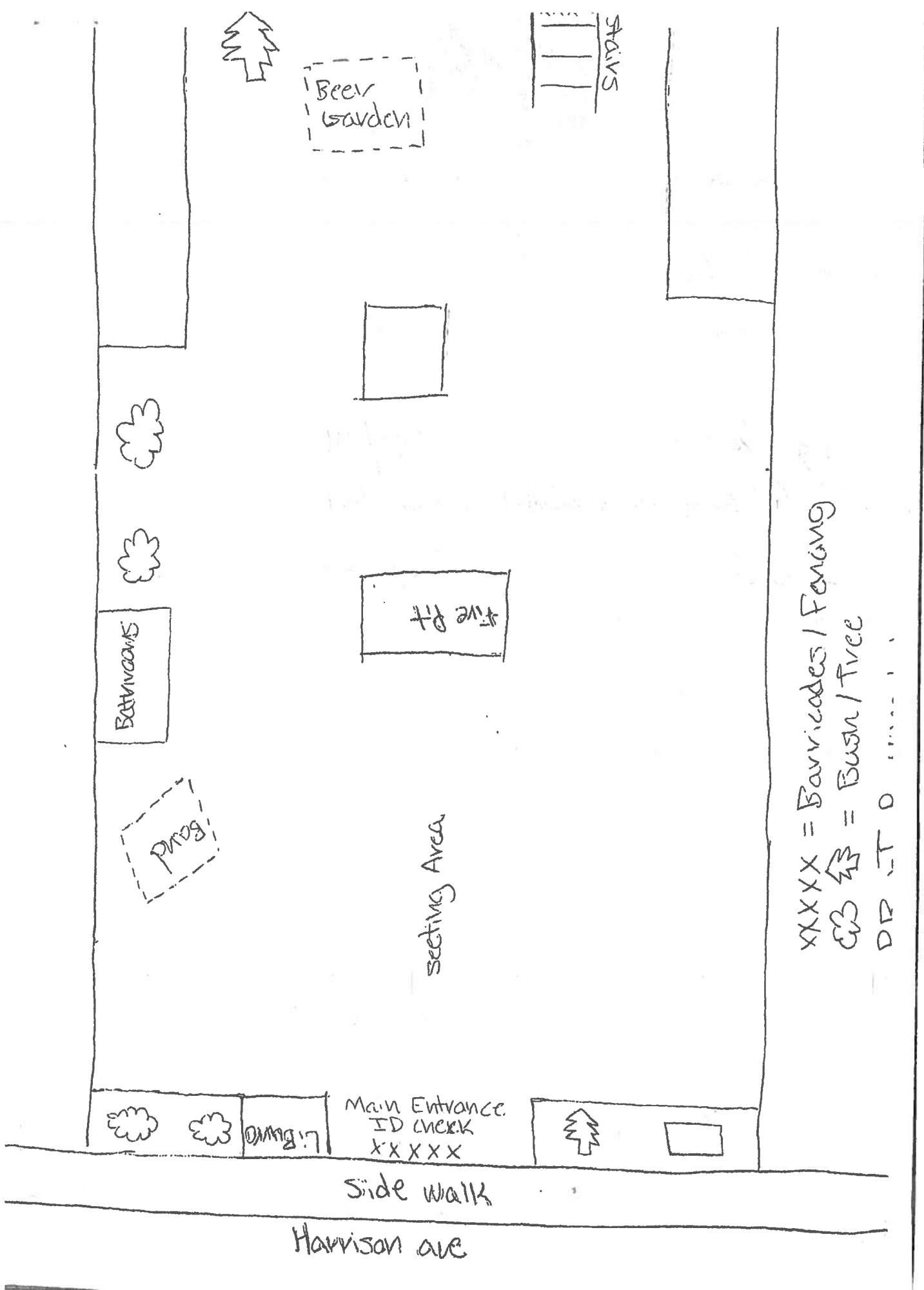
800 Harrison Avenue

Leadville, CO 80461

tel: 719-656-0208

email: acummins@leadville-co.gov





Beer garden

stairs

Barricades

fire pit

Band

seating Area

XXXX = Barricades / Fencing

☼ = Bush / Tree

DR = Door

Main Entrance
ID check
XXXX

side walk

Harrison ave



AGENDA ITEM

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: May 21st, 2024

SUBJECT: TUP for LCBAG Leadville to host the 2024 Leadville Pride Parade

PRESENTED BY: Andrew Cummins

- ORDINANCE
 RESOLUTION
 MOTION
 INFORMATION
-

I. **REQUEST OR ISSUE:** Temporary Use Permit for Leadville Pride Parade on Saturday June 15th, 2024 from 5:00 pm until 5:20 pm.

The applicant requests a Temporary Delay of Harrison Ave, from 9th St to 4th St, and a Fire department escort for the parade.

II. **BACKGROUND INFORMATION:** This is the Second year for the Pride Parade. It will be a parade celebrating those in the LGBTQTA, and their allies! Organizations like Full Circle, SWAP and Lake County Build a Generation will be supporting. This event is open to anyone that wants to support.

III. **FISCAL IMPACTS:** N/A

V. **LEGAL ISSUES:** N/A

VI. **STAFF RECOMMENDATION:** Consider, Review and Approve Temporary Use Permit for the Leadville Pride Parade, on Harrison from 9th to 4th streets from 5:00 pm to 5:20 pm, Saturday, June 15th, 2023. Applicant and City staff had a meeting regarding available City services that day and how the applicant could help. Applicant is providing volunteers to assist the City in making this a safe parade. Staff recommends the City provide fire escorts and the required road closures/traffic delays.

VII. **COUNCIL OPTIONS:** Approve, Approve with Condition or Deny

VIII. **PROPOSED MOTION:** Motion to approve Temporary Use Permit for LCGAB Leadville to host the Leadville Pride Parade on Saturday, June 15th, 2024 from 5:00 pm to 5:20 pm.

IX. **ATTACHMENTS:** Complete Temporary Use Permit Application, with route map, as well as this cover sheet.



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

Temporary Use Permit Application (Event): Leadville Pride Parade

A Temporary Use Permit is required for any organized activity involving the use of, or having impact upon, public property, public facilities, parks, sidewalks, paths, trails, streets or other public areas or the temporary use of private property in a manner that varies from its current land use, that lies within the boundaries of the City of Leadville. This application does not apply to nor will it be reviewed by any state or federal entity; this is the applicant's responsibility.

Impact is defined as: *Any closure, impedance, damage, destruction, abnormal wear and tear, interference or use of any public facility, property, roadway, trail, structure, ingress, egress or business function that causes extraordinary or unusual expense, or deters or detracts from other duties for any governmental agency within the City of Leadville, Colorado.*

All Event Permit applications are handled through the Director of Administrative Services office. After the applicant completes the Application and attaches any required documents, it is to be returned to the Director of Administrative Services. Applications are available on line at www.cityofleadville.com. They can be printed and faxed or emailed back to the City.

Reasons that your application may be denied are:

- Agencies may not have the resources to dedicate to your event,
- Your event may be deemed as too intrusive to the community,
- Your event may be deemed as inappropriate for the community or
- Your event may be deemed to be too destructive to the community.
- Other reasons may be expressed in the denial.

Acceptance of your application should in no way be construed as final approval or confirmation of your request. You will be notified if your event requires any additional information, permits, licenses or certificates. During the initial application screening process, you will be given time to provide us with all pending documents (e.g. certificate of insurance, secondary permits, etc.). All documentation must be received before a Special Event Permit will be issued.

Permit applications must be received no later than ninety (90) days prior to the actual date of your event if the event will require closure of Harrison Ave/HWY 24 (unless City Council agrees and approves to a less amount of time for the submission). For applications that will require a temporary closure of Harrison Ave/HWY 24, that would delay access to Harrison Ave for two hours or less, do not require a ninety (90) application submittal. Permit applications must be received no later than thirty (30) days prior to the actual date of your event for all other requests that do not require closure of Harrison Ave/HWY 24 or for temporary closure as noted above. Information from your permit application is considered public information and may be used in developing the calendar of community events or reviewed by the public under the Open Records Act.

Issuance of a Special Events Permit does not create any liability for the issuing entities outside of their normal responsibilities under Colorado Revised Statutes. It does not create a contractual agreement with you and the issuing entities to perform any duty, responsibility or to perform any function other than what is provided for under the permit. The applicant will not have any fees returned after the permit has been issued due to weather, lack of participation or any other reason.

The applicant is responsible to ensure appropriate porta-potties, trash receptacles, arrange for Fire, ambulance, or law enforcement to manage their event as needed. If the event is deemed by local officials that these needs have not been met and additional resources are called in, the event will pay for those costs.



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION

Event Title: Second Annual Leadville Pride Parade

Description: (Describe what your event is about, who and what will be involved, how it will work and any special information that you feel is important to help us understand the details of the event)

The Pride Parade will continue the success of last years event and will celebrate those in the LGBTQIA+ community, and their allies! Organizations such as Full Circle, Lake County Build a generation, SWAP, Advocates of Lake County, as well as many businesses, both retail and service, throughout the city will be supporting. This event is open to anyone who wants to support!

Set up Date N/A Time N/A Day of Week N/A

Event Starts Date June 15 Time 5:00pm Day of Week Saturday

Event Ends Date June 15 Time 5:20pm Day of Week Saturday

Dismantle Date N/A Time N/A Day of Week N/A

Location(s) requested: _____

Anticipated Attendance (not including participants) Total ≈1000 Per Day ≈1000

Anticipated Participants Total <200 Per Day <200 Total: <1200

Anticipated # of vehicles

CONTACTS

Host Organization: Lake County Build a Generation

Chief Officer of Host Organization: Carly Sagler

Applicant (Contact) Name: Amanda Fitzpatrick

Address: 825 W. 6th City: Leadville State CO Zip 80461

Telephone Number 720-295-3839 FAX Number _____

Pager/Cellular _____ E-Mail Address: Amanda@lcbag.org



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

If your event will impact city services please give description:

Use of "Road closed" signs for duration of event
10 signs total

If your event involves alcohol, weapons, speed activities, high speed vehicles, pyrotechnics, loud noise of any kind or any unusual activity please describe:

N/A

Does your event require Harrison Ave/ HWY 24 to be closed? Please indicate in the box below. If it does require closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan A or B. If you have comments related to this section please indicate in the space below.

YES NO

Does your event require Harrison Ave/ HWY 24 to be closed for a short term duration of up to a few hours? Please indicate in the box below. If it does require temporary closure of Harrison/HWY 24 you will be required to adhere to the City of Leadville traffic control plan C. If you have comments related to this section please indicate in the space below.

YES NO



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

If required, an original Certificate of Insurance must be received by the City of Leadville prior to the approval and issuance of your Special Event Permit.

The applicant will need commercial general liability insurance that names as Additional Insured, the "City of Leadville its officers, employees, and agents" and any other public entities impacted by your event to which this permit applies. Insurance coverage must be maintained for the duration of the event including setup and dismantle dates.

Name of Insurance Agency State Farm

Address 9362 Teddy Ln Ste 102 City Lone Tree State: CO Zip 80124

Telephone Number 303-773-6545 Pager/Cellular _____

Contact Name David Trudell

Policy Type Commercial General Liability

Policy Amount 2,000,000.00 Policy Number 96-EL-B094-0



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

APPLICATION, CONTINUED

Please Provide an Event Map that includes the following information

If the item does not apply, please write N/A in the box.

- Location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
 - Provision of minimum twenty-foot (20') emergency access lanes throughout the event venue.
 - Location of first-aid facilities and ambulances.
 - Location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
 - A detailed or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills.
 - Generator locations and/or source of electricity.
 - Placement of vehicles and/or trailers.
 - Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
 - Other related event components not listed above. _____
- _____
- _____

CERTIFICATION:

I/we certify that the information contained in the foregoing application is true and correct to the best of my/our knowledge and belief that I/we have read, understand and agree to abide by the requirements, rules and regulations governing the proposed Special Event Permit under the City of Leadville. I/we agree to comply with all other requirements of the City, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and the conduct of the Event, I/we agree to pay all fees, taxes and the City shall not be liable for the payment of such taxes. I/we agree to abide by the requirements of the Special Events Permit, and further certify that I/we, on behalf of the Host Organization, am also authorized to commit that organization, and therefore agree to be financially responsible, in conjunction with the Host Organization, for any costs and fees that may be incurred by or on behalf of the Event to the City of Leadville.

Print Name Host Organization Lake County Build a Generation

Print Name of Authorized Agent Carlye Sagler

Title Executive Director

Signature (signature will be obtained Thursday May 23rd 2024 when Carlye returns from Vacation)

Date _____

Approved by: _____



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

FOR OFFICIAL USE ONLY: SIGN OFF REQUIRED FROM ALL CHECKED BOXES

***CAN BE EMAIL DIRECTED TO PLANNING OFFICAL BY DEPARTMENT HEAD**

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE *Cheri Jaeger* DATE 5/17/24

City Street Dept.: CONDITIONS / RESTRICTIONS/ COMMENTS

Signs to be provided by Street Dept.

SIGNATURE *Tyler* DATE 5/17/24

Police Department: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS

See Attached Email from Fire Marshall Boyle

SIGNATURE _____ DATE _____

Health Department (FOOD): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Office of Emergency Management: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE *Tracy county manager* DATE 5/17/24

Lake County Building & Land Use (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____



Email: adminassistant@leadville-co.gov

Phone: 719-486-2092 Fax: 719 486-5813

FOR OFFICIAL USE ONLY: SIGN OFF REQUIRED FROM ALL CHECKED BOXES

**CAN BE EMAIL DIRECTED TO PLANNING OFFICIAL BY DEPARTMENT HEAD*

DEPARTMENT INPUT (to be attached to the permit file copy):

City of Leadville (Planning Official): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

City Street Dept.: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Police Department: CONDITIONS / RESTRICTIONS/COMMENTS

Conditional approval. As SB Harrison Ave will be closed for a short period, one LPD officer must be present at 9th and Harrison to enact the closure. As Harrison is also a State Highway, a marked LPD unit with its emergency lights on must be present.

SIGNATURE *[Signature]* DATE 5/17/24

Fire Department: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Health Department (FOOD): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Office of Emergency Management: CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Lake County Building & Land Use (HWY 24 Closure): CONDITIONS / RESTRICTIONS/ COMMENTS

SIGNATURE _____ DATE _____

Steve Boyle

to me, Chapin, Street, Dan, Claire, Lori ▾

11:59 AM (38 minutes ago) ☆ ↶ ⋮

LLCFR has reviewed submitted application and has no concerns.

Steve Boyle
LLCFR Fire Marshal

On Fri, May 17, 2024 at 9:36 AM Andrew Cummins <acummins@leadville-co.gov> wrote:

Hello, please review the attached TUP on page 7 there is a place to sign and make continents.

This year the only difference for this parade is a small time change and the parade route, see attached map, the route will now be the standard route that is used by most of the parades here in Leadville. This parade is not Requesting help from the Police Department but if any officers or staff would like to join they are welcome to!

Andrew Cummins

Permit Technician / Admin
Community Development and Planning Dept.
City of Leadville
800 Harrison Avenue
Leadville, CO 80461

tel: 719-656-0208
email: acummins@leadville-co.gov

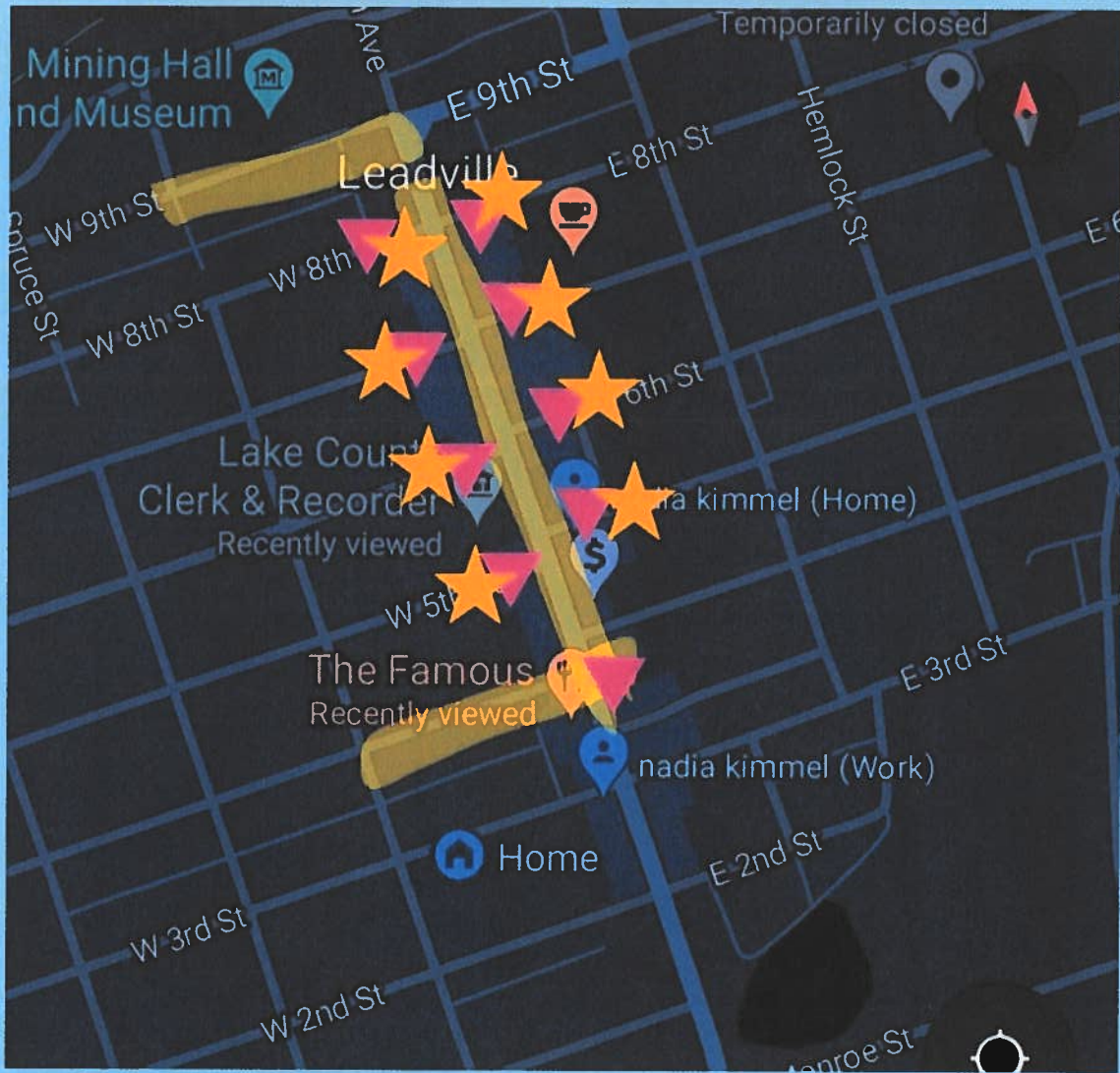




LEADVILLE



PRIDE 2024



JUNE 15TH
LINE UP AT 4:30 @
NMHF
PARADE AT 5PM
HEADED SOUTH
TO E 4TH

 = volunteer in bright colors
to stop traffic

 = requested road closed sign

**THANK YOU FOR YOUR
SUPPORT!**

**CITY OF LEADVILLE, COLORADO
RESOLUTION NO. 27
SERIES OF 2024**

**A RESOLUTION AUTHORIZING A FINANCIAL CONTRIBUTION TO THE LAKE
COUNTY HIGH SCHOOL PERFORMING ARTS DEPARTMENT**

WHEREAS, the Lake County High School Performing Arts Department produces an annual musical involving students from the Lake County Intermediate School and the Lake County High School to the great benefit of the community; and

WHEREAS, the costs incurred by Lake County High School for these productions is steep and includes such items as licensing, prop and scene construction, and rental fees; and

WHEREAS, the City of Leadville, Colorado (the “City”) has set aside monies in the annual budget for the purpose of supporting various community needs; and

WHEREAS, the City has supported this event with a financial contribution in the past; and

WHEREAS, the City wishes to support the Lake County High School Performing Arts Department.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

The City Council hereby authorizes a financial contribution to Lake County High School Performing Arts Department in the amount of \$1,000 from the City’s operating contingency fund.

This Resolution shall be effective upon its adoption.

**ADOPTED this 21st day May of 2024 by a vote of ____ in favor, ____ against,
_____ abstaining, and ____ absent.**

CITY OF LEADVILLE, COLORADO:

Dana Greene, Mayor

ATTEST:

Hannah Scheer
City Clerk



Lake • County • Community • Fund



City of Leadville

John McMurtry

May 21, 2024



**Thank
You!**

BOARD OF DIRECTORS

Officers

Melissa Kendrick, President
Kayla Marcella, Vice President
Brian Turner, Treasurer
Val Landis, Secretary

Rachel Brunetti
Jim Kohlmoos
Monica Martinez
Greg Labbe
Gloria Perez
Nell Wareham

PRESIDENT EMERITUS

Kate Bartlett

FINANCE

Kirstin Ayers

Mission

The Lake County Community Fund provides a means to expand the capacity of local organizations, promote and facilitate giving opportunities, and inspire investment in Lake County.

History

The Lake County Community Fund (LCCF) Steering Committee was formed in August 2014 and began exploring options for building a community fund. The LCCF was established as an independent 501 (c)(3) nonprofit in June 2017.

The objective was to provide a community fund for donors who wish to contribute to a charity that supports lake County initiatives and know their donation is going to a trusted source. The LCCF seeks to provide a solution to local challenges by inspiring investment in Lake County.

Community Sustainability

And, while Climax Mine is operating, we know that we need to work as a community to become less dependent on mining operations.

Our hope – and indeed, our mission – is to inspire new investment in Leadville and Lake County through the LCCF so that when the mine closes again, whether in 2038 or earlier, the LCCF can provide support to the Lake County community:

- 1) via grantmaking made possible through a well-managed and endowed fund, and**
- 2) by offering the additional capacity and infrastructure needed to attract and manage new philanthropy.**

A Community Foundation

“A community foundation... is an institution of the community and for the community in which a wide range of residents work together to create long-term strategies and solutions for developing vibrant, sustainable communities - and they use local resources gathered from a diverse donor base to do it.”

Charles Stewart Mott Foundation

23 Fiscal Sponsored Organizations

- Extend tax-exempt charitable 501 (c) (3) nonprofit *umbrella*
- Provide fundraising support
- Accept grant funding
- Accept charitable contributions
- Accounting services
- Online donation platform
- Provide an online landing page for Colorado Gives Day
- Provide acknowledgement and tax receipts thus ensuring IRS compliance



Online donation
platform for 23
organizations

Lake County Early Care and Education Fund

The Lake County Early Care and Education Fund's Mission is to support and promote licensed high-quality early care and education programs in Lake County. This fund supports our overarching goal of sustainable funding and high-quality early childhood education for all of the children and families in Lake County.



[Donate now!](#)

23 Fiscal Sponsored Funds

- Blue Elements
- Broken Arrows Rodeo Committee
- Cloud City Curling Club
- Desert Mountain Medicine
- Disaster Relief Fund
- Get Outdoors Leadville!
- Good Natured Learning
- Greater Good Community Acupuncture
- Irish Network Colorado
- Lake County Early Care and Education Fund
- Lake County Public Library



23 Fiscal Sponsored Funds

Lake County School District

Lake County Search and Rescue

Lake County Sheriff's Office & SHIELD616

Lake County Volleyball Club

Lake County Open Space Initiative

Leadville Dance Collective

Leadville Mainstreet

Lideres Latinx Leadville

Lions Club

Mineral Belt Trail

Project Dream

Tree of Sharing



Colorado and Lake County Gives Day



In 2020, the Lake County Community Fund was designated in as the Lake County Regional Champion by Colorado Gives Foundation.

The goal is to increase charitable giving in Lake County and strengthen local nonprofits.

Built donation landing platforms for local organizations

2023 Colorado Gives Day was December 5 and 951 donors contributed \$163,423 to Lake County nonprofits.

Colorado and Lake County Gives Day 2020 – 2023 \$620,296 raised



Advocates of Lake County		Leadville Community Health Foundation	
Cloud City Conservation Center (C4)		Leadville Dance Collective	
Cloud City Mountain Sports		Leadville Irish Miners' Memorial	
Cloud City Wheelers		Leadville Trail 100 Legacy Inc.	
Friends of Twin Lakes, Inc.		Lideres Latinx Leadville	
Full Circle of Lake County Inc.		Morning Star Child Care	
Get Outdoors Leadville!		National Mining Hall of Fame and Museum	
Good Natured Learning		Pb Swims	
High Mountain Institute		Planned Pethood Leadville	
History Colorado		Project Dream	
Lake County Build a Generation		St. George Community Meals & Pantry	
Lake County Community Fund		Tabor Opera House Preservation Foundation, Inc.	
Lake County Open Space Initiative		Tree of Sharing	
Lake County Public Library			

During the first four years as Regional Champion, 2020 – 2023, 3,630 gifts have raised \$690,296 for Lake County nonprofit organizations.

Colorado Gives December 10, 2024

December 7, 2023 Colorado and Lake County Gives Day



Proclamation

A proclamation of the City of Leadville, Colorado supporting Colorado Gives Day.

WHEREAS, Colorado Gives Foundation is committed to elevating donors and nonprofits across Colorado through both Colorado Gives Day and year-round fundraising on Colorado Gives 365; and

WHEREAS, Donors have the freedom to choose the causes that matter to them the most and collaborate with incredible nonprofits that are tirelessly working to make good happen in Colorado; and

WHEREAS, Colorado Gives Day is a celebration of giving in Colorado supporting more than 3,400 local nonprofits; and

WHEREAS, Colorado Gives Day is Tuesday, December 5, 2023 and Early Giving for Colorado Gives Day begins November 1, 2023; and

WHEREAS, since its beginning in 2010, Colorado Gives Day has raised \$415 million for Colorado nonprofits who help our communities thrive; and

WHEREAS, Lake County Gives is a collaboration of Lake County nonprofits with the Lake County Community Fund and together we are on a mission to enhance the quality of life in our community by strengthening collaboration, fundraising capacity, and awareness of the nonprofits in Lake County; and

WHEREAS, it sometimes only takes a little to make a big impact to create good.

THEREFORE, BE IT RESOLVED that I, Greg Labbe, Mayor of Leadville, Colorado do hereby proclaim our support of Colorado Gives Day on December 5, 2023 and to recognize the positive impact it makes in our community.



Greg Labbe, Mayor

PROCLAMATION – Colorado Gives Day 2023

A proclamation of Lake County, Colorado, supporting Colorado Gives Day

WHEREAS, Colorado Gives Foundation is committed to elevating donors and nonprofits across Colorado through both Colorado Gives Day and year-round fundraising on Colorado Gives 365; and

WHEREAS, ColoradoGives.org empowers donors to spread goodness around the clock, every single day of the year; and

WHEREAS, Donors have the freedom to choose the causes that matter to them the most and collaborate with incredible nonprofits that are tirelessly working to make good happen in Colorado; and

WHEREAS, Colorado Gives Day is a celebration of giving in Colorado supporting more than 3,400 local nonprofits; and

WHEREAS, Colorado Gives Day is Tuesday, December 5, 2023 and Early Giving for Colorado Gives Day begins November 1, 2023; and

WHEREAS, Colorado Gives Day is easily the best day to give by making it simple to find and support the organizations and causes that matter most to you; and

WHEREAS, since its beginning in 2010, Colorado Gives Day has raised \$415 million for Colorado nonprofits who help our communities thrive; and

WHEREAS, Lake County Gives is a collaboration of Lake County nonprofits with the Lake County Community Fund and together we are on a mission to enhance the quality of life in our community by strengthening collaboration, fundraising capacity, and awareness of the nonprofits in Lake County; and

WHEREAS, the people of Colorado are encouraged to participate in Colorado Gives Day because giving is good, but giving together is great; and

WHEREAS, it only takes a little to make a big impact to create good on a monumental scale.

THEREFORE, BE IT RESOLVED that we, the Lake County, Colorado Commissioners do hereby proclaim our support of Colorado Gives Day on December 5, 2023 and to recognize the positive impact it makes in our community.

Jeff Fiedler, Commissioner

Kayla Marcella, Commissioner

Sarah Mudge, Commissioner



Colorado and Lake County Gives Day





Grant Awards
2017 – 2024
147 grant awards
\$446,000

In 2024, the LCCF Board awarded \$76,540 to 29 organizations.

Since 2017, the Lake County Community Fund has awarded 147 grants totaling more than \$446,000 to Lake County nonprofit organizations.

2024 Grant
Awards
29 organizations
\$76,540



Community Grant

- Bright Start Learning Center, \$4,500
- Tabor Opera House Preservation Foundation, \$3,000
- St. Vincent General Hospital District, \$2,500
- Lideres Latinx, \$2,500
- Advocates of Lake County, \$4,000
- St. George's Episcopal Mission, \$3,940
- Lake County Build a Generation, \$1,500
- Smart Bellies, \$5,000
- Leadville Imagination Library, \$2,000
- Cloud City High School, \$1,500
- Cloud City Curling Club, \$1,500.
- National Mining Hall of Fame and Museum, \$500
- Leadville Main Street Program, \$2,000
- Lake County Civic Center Association, \$1,000
- Lake County Open Space Initiative, \$2,500
- Lake County Public Library \$1,500

- Lake County Search and Rescue, \$1,100
- Leadville Dance Academy, \$2,500
- Greater Good Community Acupuncture, \$1,000
- CASA of the Continental Divide, \$3,500
- Summit Community Care Clinic, \$2,000
- Planned Pethood Assistance, Inc., \$1,500

POWDR, Copper Mountain Resort

- Project Dream, \$7,500
- Cloud City Wheelers, \$500
- Desert Mountain Medicine \$3,00
- Cloud City Mountain Sports, \$3,500
- Colorado Outward Bound School, \$2,000
- Cloud City Conservation Center, \$5,000
- Blue Elements, \$4,000

POWDR



POWDR Copper
Mountain
2019 – 2023
\$985,774 raised

In 2019, the POWDR and Copper Mountain awarded a four-year \$200,000 challenge grant.

In 2023, POWDR and Copper renewed the grant through 2027. During the first five years of the four-year campaign, we have received 662 contributions raising \$985,774.

Through 2024, we have made 28 Copper/POWDR grant awards to Lake County nonprofits totaling \$125,000 and contributed \$250,000 to the Lake County Community Fund endowment.

Grant Research

2023 – 2024

Six Grants

\$1,276,060

- In February 2023, we retained the services of Katie Santambrogio and Erin Gersbach of Social Impact Advisors to research grant opportunities outside of Lake County, and to write grants.
- Key Focus Areas
 - Affordable Housing and infrastructure
 - Early Childhood Education
 - Nonprofit Capacity Building
 - Support to build the strength of the Latinx community and Latinx leadership
- March 2023 – May 2024, six grants awarded totaling \$1,276,060

Grant Research

2023 – 2024
Six Grants
\$1,276,060

Grants awarded

- 2024 Congressionally-directed spending request through the offices of Senator Hickenlooper, Senator Bennet and Representative Brittany Pettersen.
 - AWARD: \$850,000 on behalf of the Leadville Lake County Regional Housing Authority
- Freeport-McMoRan Foundation:
 - AWARD: \$35,000 For the newly established Lake County Early Care and Education Fund
- El Pomar Foundation:
 - AWARD: \$15,000 2023 - 24 for two years
 - For general operating and nonprofit capacity building



Grant Research

2023 – 2024

Six Grant Awards
for Lake County

\$1,276,060

- **Latino Community Foundation of Colorado Nonprofit Infrastructure Funding (DOLA)**
 - **AWARD: \$71,060**
 - **For organizational capacity building: grant writing services, strategic planning, and administrative services**
- **Colorado Health Foundation: Advancing Advocacy**
 - **AWARD: \$300,000, 2024 – 2026**
 - **Lideres Latinx to hire staff and General Operating**
- **Rocky Mountain Health Foundation: Simple Gift Fund**
 - **AWARD: \$5,000**
 - **Lideres Latinx General Operating**

2024 Grant Submissions

2024 Grant Submissions:

- **\$2 million Congressionally directed spending proposal through Senators Hickenlooper and Bennet and Representative Brittany Pettersen**
 - On behalf of the Mountain View Village Water and Sanitation District
- **\$35,000 Temple Buell Foundation on behalf of the Lake County Early Care and Education Fund**
- **Looking Ahead**
 - Day in the Life Community Tour – May 23rd
 - City of Leadville Community Center
 - Behavioral Health Support Opportunities
 - Project Dream
 - LCCF Welcome Fund
 - Colorado Department of Public Health
 - Gates Family Foundation
 - Women's Foundation of Colorado

Leadville Leads! Nonprofit Training



Leadville Leads! Nonprofit Training

Lake County nonprofit organizations have been challenged with developing an inclusive governance/leadership structure which represents all residents of Lake County.

The LCCF organized a series of four bilingual educational seminars and one nonprofit 'fair' between October 2022 and June 24, 2023 to cultivate a new generation of leadership in Lake County.

Topics:

- What is a nonprofit, 501(c)(3)
- Volunteerism
- Financial Management
- Fundraising

Total attendance, 259





WE ♥ LAKE COUNTY

COMMUNITY DINNER
STRONGER TOGETHER

A FIESTA IN THE PARK

SATURDAY, SEPTEMBER 7
3-6:30 PM • ICE PALACE PARK



Thank You!

2018 - 2024



2018- 2024

The City of Leadville has donated \$90,890
to the Lake County Community Fund

Thank
You!

***A heartfelt thank you to our many Champions!
Your support makes our work possible!***





MEMO

TO: Mayor Greene and City Council

FROM: Chapin LaChance, AICP - Planning Director

MEETING DATE: May 21, 2024

SUBJECT: Title 17 – Zoning: Housing Variety Amendments
Title 17 – Zoning: Development Agreements

Mayor and Council,

The purpose of this memo is to update the Council on the status of two (2) proposed ordinances that staff will be bringing before you concurrently for consideration this summer. The ordinances will be referred to as the “Housing Variety Amendments” and “Development Agreements” ordinances. Both amend Title 17 - Zoning. The Housing Variety Amendments ordinance would amend seven (7) existing chapters of the zoning code. The Development Agreement ordinance would create a new chapter in the zoning code. Staff is presenting them to City Council concurrently, in order to help clarify the differences in purpose between the two ordinances.

HOUSING VARIETY AMENDMENTS

Purpose

- Increase housing variety as one of the multiple strategies for community housing.
- Encourage relatively small, infill, naturally occurring community housing.
- Incentivize private development of community housing.

Amendments proposed by PAT:

- ~~Change multi-family use from a conditional use to a by-right use in the R2, TR, and C Zone Districts. (Completed w/ Ord. 2, Series 2023.)~~
- ~~Remove maximum density limitations in R1, R2, TR, C, and TC Zone Districts. (Alternative proposed by P&Z~~
- ~~Reduce front yard setbacks from 10 ft. to 3 ft. in the R-2 and TR Zone Districts. (Not supported by P&Z at this time.)~~
- ~~Specify a minimum lot size of 5,000 sq. ft. specific to multi-family use in the R2, TR, and TC Zone~~

~~Districts.~~ **(Not supported by P&Z)**

- Increase the maximum lot coverage to 65% in the Commercial zoning district.
- Exempt ADUs from the 450 sq. ft. minimum dwelling unit size in the TR and TC zoning districts.
- Increase maximum ADU size from 50% of the principal structure to 60%.
- Specify a maximum height for ADUs of 25 ft.

Amendments additionally proposed by P&Z:

- Adjust and increase maximum density limitations in R2, TC, TC, and C zoning districts (Alternative to removing density limitations).
- ~~Allow a maximum density increase bonus incentive for lots with 3+ dwelling units if 25% of units are Community Housing in R-2, TC and C zoning districts. Note that no density bonus incentive is recommended in the TR zoning district, considering the TR zoning district already allows 38 dwelling units per acre.~~ **(Proposed for removal by P&Z at 4/22/24 Work Session).**
- Require one (1) parking space for two-unit development, whether for an ADU or two-family dwelling, except in the RC zoning district.
- Require any new required off-street parking space to be alley loaded.
- Include example allowed density calculation, including rounding explanation.

History

The Council last reviewed these amendments in a Joint Work Session with the Planning and Zoning Commission (P&Z) on August 29, 2023, which was the Council’s third Work Session on these amendments. These amendments were originally proposed by the Lake County Build a Generation, Housing Coalition, Policy Advisory Team (PAT) and reviewed by the City Council in 2021.

P&Z Work Sessions: 13 (2021-2024)

City Council Work Sessions: 3 (2021-2023)

August 29, 2023 Joint Work Session

At the Joint Work Session, City Council was generally supportive of the majority of the proposed amendments, but had the following concerns and questions regarding the proposed incentive zoning density bonus that were discussed:

- Councilmember Thomas
 - NHL District and shed demolition?
- Councilmember Luna-Leal:
 - Prefers inclusionary vs incentive zoning.
 - Does not see developers opting into incentive zoning without sweeter deal.
 - Sweeter deal does not favor the city.
 - Supports inclusionary for larger developments.
 - Can the city require larger developments to do PUD?
 - Outside of the historic district is a separate issue to be addressed.
- Councilmember Greene:
 - How does this affect large lot single family residential development?
 - Consider infill zoning design guidelines for outside of the historic district.

- Councilmember Lauritzen:
 - Concerns with community character of 4-unit townhomes.
 - Change dimensions of height and setbacks.
 - Concerned that development will be pushed to outside of the historic district where there are not any design standards.
- Mayor Labbe:
 - Consider a unit cap on incentive zoning.
 - Consider design guidelines for outside historic district.
- Staff (Planning Director LaChance):
 - Community Housing definition and chapter will be needed for incentive zoning.

Update since Joint Work Session

Since the Joint Work Session, the P&Z have held four (4) Work Sessions to discuss and address the City Council’s comments. The P&Z discussed:

- Planned Unit Developments (PUDs) and inclusionary zoning
- Annexation Agreements
- Development Agreements
- Design Guidelines and Standards for outside of historic district
- Community Housing definition and chapter and hiring consultant

Staff has not had the capacity to conduct sufficient research and prepare enough information to bring back to both the P&Z and City Council for further consideration and review. Staff is concerned about this code amendment losing momentum since the Joint Work Session nine (9) months ago. There are also three (3) new City Council members since the Joint Work Session.

Staff and the P&Z propose a simplified version of the Housing Variety Amendments that removes the incentive zoning density bonus for three (3) unit or more development, and focuses on increasing density for two (2) unit development (ADUs and duplexes). As staff capacity allows in the future, staff intends to return to the P&Z and City Council with additional research and information regarding incentive zoning. The following has been removed from the Housing Variety amendments:

- 17.20 (R-2 zoning district) and 17.26 (TC zoning districts): Removal of “Lots with 3 to 10 dwelling units and minimum 25% of floor area as Community Housing (need definition): 40 dwelling units per acre”.
- 17.32 (C zoning district): Removal of “Lots with 3 to 10 dwelling units and minimum 25% of floor area as Community Housing (need definition): 19 dwelling units per acre”.

Attachments

- Redlines of:
 - 17.08 Definitions (Chapter title and amendment excerpt)
 - 17.20 Traditional Residential (R-2) District
 - 17.24 Transitional Retail/Residential (TR) District
 - 17.26 Transitional Commercial (TC) District
 - 17.32 Commercial / Highway Business (C) District
 - 17.60 Accessory Uses, Buildings and Structures
 - 17.76 Off-Street Parking and Loading Requirements

DEVELOPMENT AGREEMENTS

Purpose

- Allows for a property owner to voluntarily provide the city with supplemental facilities or public benefits which cannot otherwise be lawfully obtained by the city through existing requirements, standards, or policies, including currently unanticipated public benefits (Ex: A future access easement across private property).
- Allows flexibility in zoning dimensional standards for community housing developments.

Key considerations and terms

- No existing Development Agreement ordinance in Leadville Municipal Code
- Authorized by state statute
 - Vested property rights: 3+ years if warranted by:
 - Size, phasing, economy, market.
- Voluntary contract between City Council and property owner
- For City Council's discretionary use
- Legislative act via ordinance
- Procedure
 - Approved by City Council (two readings, including a publicly noticed public hearing)
 - Recorded with Lake County Clerk and Recorder required (runs with the land, binding upon future owners, heirs, successors and assigns)
- Limitations
 - Commitments/public benefits
 - Deed-restricted community housing
 - Land (Ex: fee simple, right-of-way, or public easements, including access, recreational, trail, drainage, snow storage, etc.)
 - Construction of public improvements (Ex: schools, childcare centers, crosswalks, street or alley paving, sidewalks, utilities, storm-sewer, etc.)
 - Modification to Title 17 - Zoning requirements for a site-specific development plan
 - Creation or extension of vested property rights (Ex: Development phasing)
 - Increase in maximum building height
 - Increase in maximum gross density
- Deadline – requires a date certain.

P&Z recommendation

The P&Z held Work Sessions on 4/10 and 4/24 to review the draft ordinance. P&Z is unanimously supportive of an ordinance authorizing Development Agreements, but is unanimously unsupportive of the limitations for public benefits and code waivers listed above. The P&Z recommends that if the purpose of the ordinance is to provide City Council with discretionary flexibility, there should not be limitations to that flexibility.

Attachments

- Draft of Development Agreements ordinance
- Comparison of Housing Variety Amendments and Development Agreements Ordinance

SCHEDULE

- Public hearing at P&Z: 6/26
- First reading and public hearing at City Council: 7/2
- Second reading at City Council: 7/16

QUESTIONS

- Is the City Council supportive of the Housing Variety Amendments?
- Is the City Council supportive of the draft Development Agreements ordinance?
- Is the City Council supportive of the schedule for review and public hearings?

Chapter 17.08 DEFINITIONS¹

Sections:

17.08.010 Introduction.

As used in this title, unless the context requires otherwise, the following words and phrases shall be as stated below. Except as provided for in this title, the planning commission shall decide by a majority vote of the members present any questions or disputes regarding both the interpretation and the application of the definitions listed below and all words contained within this title but not specifically defined herein. Any such interpretation or application decided upon by the planning commission may be appealed by an applicant to the board of adjustment, which shall render a final decision by a concurring vote of four members.

(Ord. No. 2023-2, § 3, 7-5-23)

17.08.020 Use categories.

This section defines the general use categories listed in Table 1, By-Right, Conditional, and Prohibited Uses by Zoning District within Chapter 17.48. Definitions for specific use types are in alphabetical order in Section 17.08.030.

"Accessory use" means a subordinate use, building, or structure customarily incidental and subordinate in function to the principal use, building, or structure and located on the same lot as the principal use, building, or structure.

"Agricultural uses" means uses related to the commercial production of field crops for food, fiber, or energy. Agricultural uses commonly include farming, orchards, horticulture, dairying, pasturage, and aquaculture. Agricultural uses also include the raising or breeding of livestock such as cattle, horses, poultry, and the keeping of bees. The term includes the necessary accessory uses for storing the products and inputs needed to produce them.

"Animal services" means animal-related uses including the boarding and care of animals on a commercial basis. Accessory uses commonly include confinement facilities for animals, parking, and storage areas.

"Child care facilities" means any and all facilities or other activities allowed under the Child Care Licensing Act (Article 5, Part 3 of Title 26.5, C.R.S., as amended), and further regulated under the Colorado Department of Human Services' General Rules for Child Care Facilities, 12 C.C.R. 2509-8, Section 7.701 et seq., as amended.

"Community and Cultural Facilities" means uses including buildings, structures, or facilities owned, operated, or occupied by a governmental entity or nonprofit organization to provide a service to the public.

¹Editor's note(s)—Ord. No. 2023-2, § 3, adopted July 5, 2023, repealed the former Chapter 17.08, §§ 17.08.010 and 17.08.020, and enacted a new Chapter 17.08 as set out herein. The former Chapter 17.08 pertained to similar subject matter and derived from prior code § 7.31.010, 7.31.020; Ord. No. 99-8; Ord. No. 01-10; amended during 2002 codification; Ord. No. 03-4; Ord. No. 03-11; Ord. No. 03-17; Ord. No. 06-2; Ord. No. 07-1; Ord. No. 08-3; Ord. No. 2009-3, adopted September 1, 2009; Ord. No. 2010-2, adopted May 18, 2010; Ord. No. 2010-5, adopted August 17, 2010; Ord. No. 2014-5, adopted August 5, 2014; Ord. No. 2016-6, adopted July 5, 2016; Ord. No. 2016-8, adopted November 1, 2016; Ord. No. 2020-6, adopted February 2, 2021; Ord. No. 2022-3, adopted March 15, 2022 and Ord. No. 2022-5, adopted March 15, 2022.

"Frontage, business" means the horizontal, linear dimension of that side of a building occupied by a single business or use which abuts a street, a mall, or other circulation area open to the general public and which has a public entrance to the building; in industrial districts, a building side with an entrance open to employees in a business frontage, where more than one business or use occupies a building, each such use having a public entrance (or, in industrial districts, an employee entrance) for its exclusive use is considered to have its own business frontage, which is the linear frontage of the portion of the building occupied by that business or use and containing the entrance.

"Garage, noncommercial" means a building designed for the shelter, storage or maintenance of motor vehicles owned and operated by the owner of such building where no activity is carried out for profit.

"Grade" means the mean point of elevation of the finished surface of the ground between a structure (whether a building, sign structure, or other) and a point five feet distant from the structure, or the mean point of elevation of the finished surface of the ground between the structure and the property lines if it is less than five feet distant from the structure. In case the structure is within five feet of a public sidewalk, alley or other public way, the grade shall be the elevation of the sidewalk, alley or public way.

"Greenhouse" means a building with a roof and sides constructed of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation of plants.

"Gross density" means the average number of dwelling units per acre of a development or a proposed development.

"Maximum gross density" means the limit of dwelling units allowed per acre. -The maximum gross density shall be calculated as follows: units per acre limit x size of lot. If the maximum allowed gross density exceeds one (1) unit and includes a fraction of a unit, the maximum allowed gross density shall be rounded down to the nearest whole number. If the maximum gross density is less than one (1) unit, the maximum gross density shall be round up to one (1) unit.

Example A: 9 units per acre x 0.15 acres = 1.35 units, rounded down to one (1) unit

Example B: 19 units per acre x 0.05 acres = 0.95 acres, round up to one (1) unit

"Gross floor area" means the total floor area of a structure as measured along the outside walls at floor level and including all floors but excluding open balconies and porches or enclosed parking areas and related features.

"Group homes" means a residential facility, whether or not licensed by the state, for the purpose of providing twenty-four (24) hour staff care, shelter, supervision, training and/or rehabilitation to eight or more developmentally disabled persons, mentally ill persons, or disabled persons, or a residential facility, whether or not licensed by the state, for any number of children, or for any number of persons sixty (60) years of age or older; provided, that such group home for elderly persons: (a) shall not be located within seven hundred fifty (750) feet of another such home; and (b) shall comply with any state, county, or municipal health, safety, and fire codes who do not need skilled and intermediate care facilities, plus no more than two live-in staff persons employed in the care and supervision of such elderly persons.

A group home or residential group home shall not include fewer than eight persons occupying a residential dwelling unit and living as a single household if the occupants are handicapped persons as defined in Title VIII or the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988; or disabled persons as defined by Section 24-34-501, C.R.S., and such additional necessary persons employed in the care and supervision of such handicapped or disabled persons.

"Guest unit" means any room, group of rooms, or other portion of a dwelling unit, accessory dwelling unit, hotel, motel, lodge, bed-and-breakfast establishment, time share estate, rooming or boarding house, or similar structure, that does not constitute the entire dwelling unit or other type of structure, is used or intended to be used for living and sleeping, has adequate egress, and is available for lease or rent as a single unit.

Chapter 17.20 TRADITIONAL RESIDENTIAL (R-2) DISTRICT

Sections:

17.20.010 General requirements.

This district is created to provide for the continuation and preservation of mid-density residential development characteristic of Leadville's historic period from its establishment to the present era. In keeping with this stated purpose, the uses permitted by right and on a conditional approval basis are more varied and mixed than are found in other residential districts.

Minimum district size:	1 acre
Minimum lot area:	2,250 square feet
Minimum lot width:	25 feet
Front setback:	10 feet, except zero feet for single-family attached on the common wall provided there are no more than three (3) such single-family attached connected by common walls.
Side setback:	3 feet, except zero feet for single-family attached on the common wall provided there are no more than three (3) such single-family attached connected by common walls.
Rear setback:	6 feet, except zero feet for single-family attached on the common wall provided there are no more than three (3) such single-family attached connected by common walls.
Maximum building height:	35 feet
Minimum dwelling size:	600 square feet (multi-family and accessory dwelling units excluded)
Maximum lot coverage:	75 percent
Maximum gross density:	<u>Lots with 1 or 2 dwelling units: 40 dwelling units per acre</u> <u>Lots with 3 or more dwelling units: 19-20 dwelling units per acre</u>

For permitted, conditional and prohibited uses see Chapter 17.48.

(Ord. 03-11 § 3; Ord. 99-8 § 1 (part); prior code § 17.09.020)

(Ord. No. 2009-3, § 2, 9-1-09)

Commented [PD1]: Note: Using "Lots with X units" because the alternative of using "multi-family" could create an issue where some developments could have multiple unit types on one property (Ex: SFD and MFD or duplex with ADU), which would make calculating allowed density complicated.

Consider separate chapter on Incentive zoning and Community Housing. See Salida municipal code 16-13-10.

Commented [PD2]: Changing from 19 du/ac to 20 du/ac eliminates potential density calculation confusion of less than 1 unit being allowed on minimum lot size of 2,250 sq. ft.

Examples:

2,250 sq. ft. (minimum lot size) / 43,560 (sq. ft. in 1 acre) = 0.0516528925619835 acres,
0.0516528925619835 acres x 19 du/ac = 0.98 units

2,250 sq. ft. (minimum lot size) / 43,560 (sq. ft. in 1 acre) = 0.0516528925619835 acres,
0.0516528925619835 acres x 20 du/ac = 1.03305785123967 units

Formatted: History Note

Chapter 17.24 TRANSITIONAL RETAIL/RESIDENTIAL (TR) DISTRICT

Sections:

17.24.010 General requirements.

This district is created to allow traditional residential occupation in association with commercial business uses so long as such mixed land usage does not produce significant or objectionable levels of traffic, noise, dust or other adverse side effects not compatible with residential occupation.

Minimum district size:	½ acre
Minimum lot area:	Residential: 2,250 square feet Other uses: 2,250 square feet
Minimum lot width:	25 feet
Front setback:	10 feet, except zero feet for single-family attached on the common wall provided there are no more than three (3) such single-family attached connected by common walls.
Side setback:	3 feet, except zero feet for single-family attached on the common wall provided there are no more than three (3) such single-family attached connected by common walls.
Rear setback:	6 feet, except zero feet for single-family attached on the common wall provided there are no more than three (3) such single-family attached connected by common walls.
Maximum building height:	35 feet
Minimum dwelling size:	450 square feet (<u>accessory dwelling units excluded</u>)
Maximum lot coverage:	85 percent
Maximum gross density:	38 40 dwelling units per acre, <u>except the density can be increased with the permission of city council through a conditional use permit</u>

Commented [PD1]: TR: ~~38~~ 40 DU/AC (Example: 2,250 sq. ft. / 43,560 sq. ft. = approximately 0.05 acres, 0.05 acres x 40 du/ac = 2 dwelling units)

Commented [PD2]: This zone already allows 38 du/ac, so increasing to 40 du/ac would allow a second unit (ADU or duplex) on the existing minimum lot size.

For permitted, conditional and prohibited uses see Chapter 17.48.

(Ord. 03-15 § 6; Ord. 03-11 § 4; Ord. 03-4 § 4; Ord. 01-3 § 2; Ord. 99-8 § 1 (part): prior code § 17.09.040)

Chapter 17.26 TRANSITIONAL COMMERCIAL (TC) DISTRICT

Sections:

17.26.010 General requirements.

This district is created to allow commercial business use in association with traditional residential occupation so long as such mixed land usage does not produce significant or objectionable levels of traffic, noise, dust or other adverse side effects not compatible to the existing neighborhood. In the area that was zoned industrial/mining prior to the effective date of Ordinance 16, Series of 2000, private mining or removal of tailings shall be permitted so long as such operation is completed within five years of the effective date of Ordinance 16, Series of 2000, and within two years of the physical commencement of the mining or removal operation.

Minimum district size:	½ acre
Minimum lot area:	2,250 square feet
Minimum lot width:	25 feet
Front setback:	3 feet
Side setback:	3 feet
Rear setback:	6 feet
Maximum building height:	35 feet
Minimum dwelling size:	450 square feet (<u>accessory dwelling units excluded</u>)
Maximum lot coverage:	85 percent
Maximum gross density:	<u>Lots with 1 or 2 dwelling units: 40 dwelling units per acre</u> <u>Lots with 3 or more dwelling units: None 20 dwelling units per acre</u>

For permitted, conditional and prohibited uses see Chapter 17.48.

(Ord. 03-15 § 1)

Commented [PD1]: Note: Using "Lots with X units" because the alternative of using "multi-family" could create an issue where some developments could have multiple unit types on one property (Ex: SFD and MFD or duplex with ADU), which would make calculating allowed density complicated.

Consider separate chapter on Incentive zoning and Community Housing. See Salida municipal code 16-13-10.

Commented [PD2]: Example: 2,250 sq. ft. / 43,560 sq. ft. = approximately 0.05 acres, 0.05 acres x 40 du/ac = 2 dwelling units

Chapter 17.32 COMMERCIAL/ HIGHWAY BUSINESS (C) DISTRICT

Sections:

17.32.010 General requirements.

This district is created for the purposes of providing for tourism and automobile oriented business and commercial, office and retail services along the city's major highway approaches, and providing for the scenic and visual enhancement of those major highway approaches to Leadville. Consequently, the visual appearance and contribution to attractiveness of Leadville's gateways shall be a significant characteristic of all new and expanded development in this district.

Minimum district size:	3 acres
Minimum lot area:	5000 square feet
Minimum lot width:	50 feet
Front setback:	10 feet
Side setback:	5 feet
Rear setback:	10 feet
Maximum building height:	35 feet
Minimum dwelling size:	600 square feet (multi-family and accessory dwelling units excluded)
Maximum lot coverage:	50 65 percent
Maximum gross density:	Lots with 1 or 2 dwelling units: 19 dwelling units per acre Lots with 3 or more dwelling units: 9 10 dwelling units per acre

For permitted, conditional and prohibited uses see Chapter 17.48.

(Ord. 99-8 § 1 (part): prior code § 17.09.060)

(Ord. No. 2009-3, § 2, 9-1-09)

Commented [PD1]: Note: Using "Lots with X units" because the alternative of using "multi-family" could create an issue where some developments could have multiple unit types on one property (Ex: SFD and MFD or duplex with ADU), which would make calculating allowed density complicated.

Consider separate chapter on Incentive zoning and Community Housing. See Salida municipal code 16-13-10.

Commented [PD2]: Changing from 9 du/ac to 10 du/ac eliminates potential density calculation confusion of less than 1 unit being allowed on minimum lot size of 5,000 sq. ft.

Examples:
 5,000 sq. ft. (minimum lot size) / 43,560 (sq. ft. in 1 acre) = 0.1147842056932966 acres, rounded down to .011 acres
 .11 acres x 9 du/ac = **0.099 units**

5,000 sq. ft. (minimum lot size) / 43,560 (sq. ft. in 1 acre) = 0.1147842056932966 acres, rounded down to .011 acres
 .11 acres x 10 du/ac = **1.1 units**

Chapter 17.60 ACCESSORY USES, BUILDINGS AND STRUCTURES¹

Sections:

17.60.010 Introduction.

The following sections provide requirements for accessory uses, buildings, and structures in the city's zoning districts.

(Ord. No. 2023-2, § 7, 7-5-23)

17.60.020 Accessory dwelling unit (ADU) requirements.

Unless otherwise stated, the following requirements shall apply to all zoning districts:

- A. Detached ADUs shall be placed on an approved foundation in compliance with applicable adopted building codes and regulations.
- B. ADUs shall be no larger than ~~fiftysixty~~ (560) percent of the size of the principal building and no smaller than one hundred (100) square feet.
- C. In all zoning districts except the C zoning district, ADUs, either integrated or detached, shall be consistent in design and appearance with the primary structure. Specifically, the roof pitch, siding materials, color and window treatment of the ADU shall be complementary with the primary structure. In the C zoning district, any exterior treatments of an ADU shall complement the principal building.
- D. Each ADU shall have a bathroom with a sink, toilet, and shower or bath at a minimum.
- E. Each ADU shall have a kitchen with an oven, stove (two-burner minimum), refrigerator and sink at a minimum.
- F. Each ADU shall have a maximum of two bedrooms.
- G. The owners of property upon which an ADU is located shall have an obligation to notify the applicable water and sanitation district of the existence and occupation of the accessory dwelling unit and shall comply at all times with the regulations of such water and sanitation district.
- H. Each accessory dwelling unit must pass the inspection of the building official, and any subsequent structural standards which may be adopted by the City of Leadville.
- I. Setbacks and heights of buildings that contain detached ADUs must adhere to applicable zoning regulations of the zoning district.
- J. For purposes of allowed density, each ADU shall be counted as one unit of density.

¹Editor's note(s)—Ord. No. 2023-2, § 7, adopted July 5, 2023, amended Chapter 17.60 in its entirety to read as herein set out. Former Chapter 17.60, §§ 17.60.010—17.60.040 and 17.60.070, pertained to accessory buildings and uses, and derived from prior code §§ 17.20.010—17.20.030; Ord. No. 99-8; amended during 2002 codification; Ord. No. 05-7; Ord. No. 08-3, § 2; Ord. No. 2009-3, adopted September 1, 2009; Ord. No. 2016-8, adopted November 1, 2016; Ord. No. 2020-6, adopted February 2, 2021.

K. A maximum of one ADU shall be permitted per primary building.

L. The maximum building height of an ADU shall be 25 ft.

(Ord. No. 2023-2, § 7, 7-5-23)

17.60.030 Requirements for other accessory uses, buildings, and structures.

Integrated and detached accessory buildings and structures must meet the same setback requirements as principal buildings.

Fences exceeding six feet in height shall not block light, sun, air, vision, or otherwise pose a health or safety hazard or a nuisance to adjacent properties.

No fence, shrubs, trees, sign or any other obstruction shall be permitted in any setback area if it obstructs the sight of drivers at any intersection. Cut firewood stacked in rows shall not obstruct the sight of drivers at an intersection.

Solar energy systems shall maintain the same setbacks as are required for principal buildings, shall not be located within the front yard, and, if freestanding, shall not exceed ten feet in height.

(Ord. No. 2023-2, § 7, 7-5-23)

17.60.040 Rentals in all zone districts.

Accessory dwelling units in all zone districts where permitted may be used as long-term rental units of thirty (30) consecutive days or more and as short-term rental units of less than thirty (30) consecutive days. Such rentals shall be subject to the requirements of Chapter 17.48 and Chapter 5.12 of this code, as applicable.

(Ord. No. 2023-2, § 7, 7-5-23)

Chapter 17.76 OFF-STREET PARKING AND LOADING REQUIREMENTS

Sections:

17.76.010 General requirements for off-street parking.

- A. For every building hereafter erected or buildings structurally altered for retail, commercial, business or industrial purposes, off-street parking spaces shall be provided. Each space shall measure at least eight feet by eighteen (18) feet and shall be paved in all districts except R-1 and R-2, except that the planning commission shall allow, upon request of an applicant or by majority vote of its own initiative, a reasonable number of smaller parking spaces for compact cars, in a number up to thirty (30) percent of the total spaces, and the commission may, at its option, require an additional number of oversize parking spaces for handicapped-access vehicles. Compact car spaces, which must be so labeled on the lot, shall be at least eight feet by sixteen (16) feet in size and handicapped spaces, which must also be so labeled on the lot, shall be twelve (12) feet by eighteen (18) feet in size, except that such spaces may be nine feet wide when an additional four feet is provided at one side as an available, paved handicapped ramp.
- B. In RC, C and I zoning districts, areas included in driveways or otherwise required to move cars in and out of parking spaces shall not be considered to meet off-street parking space requirements. Parking lot spaces shall be arranged in such a manner that vehicles will not back directly from an off-street parking space into a public right-of-way, except in the case of public alleyways, and no portion of a public right-of-way or easement shall be included as a portion of a parking lot except with the approval of the planning commission and the written permission of the owner(s) of record of the right-of-way or easement.
- C. Uses which are expanded or changed must appropriately adjust the number of parking spaces provided within ninety (90) days of the expansion or change of use.
- D. Each off-street parking lot containing more than fifty (50) parking spaces shall provide one or more landscaped areas, equal to five percent of the total parking lot area and dispersed within the parking area and which shall be a portion of the overall site landscaping requirement and shown on an appropriate landscaping plan.
- E. Residential off-street parking spaces shall be located on the same lot as the dwelling(s) they serve. All other required parking spaces located more than one thousand (1,000) feet from the building or structure they serve, measured in a straight line from the nearest corner of the building, must first be approved by the board of adjustment as a variance.
- F. Off-street parking in planned unit developments shall comply with the requirements of this section except when a separate development plan incorporating alternate off-street parking provisions is reviewed by the planning commission and approved by the city council.
- G. Parking requirements shall apply to all zoning districts, except as specified herein. When more than one use is conducted on a single lot or parcel, parking shall be required for all uses, even though one use is accessory to another and the number of spaces required shall be a sum of the spaces required for the cumulative uses.
- H. All parking lot aisles shall be at least twenty (20) feet in width and all open parking areas shall contain snow storage or removal provisions adequate to the planning commission as determined by a majority vote of the commission.

Snow storage areas are recommended to be sized to approximately ten (10) percent of the total parking lot area.

- I. Businesses that are a use by right in existing buildings in the TC zone and in the RC zone on 9th Street from Poplar Street to Harrison Avenue and Harrison Avenue from 2nd Street to 9th Street, including the side streets to the first alleys east and west of Harrison Avenue, shall not be required to provide off-street parking spaces.
- J. Any or all of the off-street parking requirements may be waived by the city council upon recommendation of the planning and zoning commission if deemed impractical or cost prohibitive to the applicant.
- K. If a public alley is adjacent to a property, any new required off-street parking spaces for the uses on that property shall be alley-loaded only, and new required off-street parking spaces shall not be accessed from a new driveway connection to an adjacent street. Any required off-street parking space on a property that is not adjacent to a public alley, or where the alley is not reasonably accessible from or to the property, shall be exempt from the alley-loaded requirement.

(Ord. 03-15 § 3; Ord. 99-8 § 1 (part): prior code § 17.19.010)

17.76.020 Off-street parking space requirements.

The following types of uses shall require the following number of off-street parking spaces, as a minimum requirement, for principal uses, ~~accessory dwelling units (ADU's) are exempt from the off-street parking requirements:~~

Table 3
Off-Street Parking Requirements

Uses	
<u>A. Single-family dwellings</u>	<u>Exempt</u>
<u>B. Accessory Dwelling Units</u>	<u>1/DU**</u>
<u>C. Two-family dwellings</u>	<u>1/DU**</u>
<u>D. A. Multiple-family dwellings, studio or one bedroom:</u>	<u>1/DU*</u>
<u>E. B. Multiple-family dwellings, more than one bedroom:</u>	<u>1/DU</u>
<u>F. C. Multiple-family for elderly, handicapped or disabled:</u>	<u>1.75/DU*</u>
<u>G. D. Lodgings:</u>	
–Motels, per unit:	1
–Hotels, per unit:	1
—Plus one employee parking space per each ten (10) units	
–Bed and Breakfasts, per unit (including approved, on-street parking plus one additional space for employees (regardless of actual number of employees).	1
<u>H. E. Retail and service facilities per four hundred (400) square feet of gross leasable area (GLA):</u>	<u>1</u>
<u>I. F. Shopping centers per one thousand (1,000) square feet of GLA:</u>	<u>1</u>
<u>J. G. General and professional offices per six hundred (600) square feet of GLA:</u>	<u>1</u>
<u>K. H. Restaurants and taverns per every four seats:</u>	<u>1</u>
<u>L. I. Auditoriums and public assembly facilities, per one hundred (100) square feet of floor area used for assembly or seating:</u>	<u>2</u>
<u>M. J. Business parks, per five hundred (500) square feet:</u>	<u>1</u>
<u>N. K. Industrial facilities per one thousand (1,000) square feet of floor area:</u>	<u>1.5</u>
<u>O. L. floor area for a wholesale establishment, warehouse, or rail or truck terminal:</u>	<u>7.5</u>

* DU = dwelling unit

**** Except in the Retail Core (RC) Zoning District.**

In the computation of parking spaces needed according to Table 3, all fractional spaces shall be rounded to the next higher number.

Requirements for types of buildings and uses not specifically enumerated herein shall be determined by the city council upon review and recommendation from the planning commission, based upon the requirements of comparable uses listed above and prevailing elsewhere in the surrounding area.

(Ord. 99-8 § 1 (part): prior code § 17.19.020)

(Ord. No. 2016-8, § 4, 11-1-16)

17.76.030 Off-street loading requirements.

For the purpose of providing for off-the-street loading and unloading of goods, buildings or structures to be built or substantially altered which receive or distribute materials and merchandise by truck shall provide and maintain off street loading berths in sufficient number to accommodate the needs of the particular use.

The minimum number of loading berths required, if the gross floor area of the building is less than ten thousand (10,000) square feet shall be one berth; if greater than ten thousand (10,000) square feet, the number of berths provided shall be one for each additional fifteen thousand (15,000) square feet, or fraction thereof, of gross floor area over and above the first ten thousand (10,000) square feet.

A loading berth shall contain, at a minimum, a space twelve (12) feet wide, thirty-five (35) feet in length and maintain a vertical clearance of at least fourteen (14) feet. Where the vehicle is routinely used for loading or unloading exceeds these dimensions, the planning commission may increase the required size of loading berths correspondingly by majority vote.

These off-street parking and loading berth requirements may be modified in accordance with the variance procedures of the board of adjustment.

(Ord. 99-8 § 1 (part): prior code § 17.19.030)

**CITY OF LEADVILLE, COLORADO
ORDINANCE NO. ___
SERIES OF 2024**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
LEADVILLE AMENDING TITLE 17 OF THE LEADVILLE MUNICIPAL CODE
TO CREATE A NEW CHAPTER REGARDING DEVELOPMENT
AGREEMENTS**

WHEREAS, the Leadville Municipal Code does not currently include provisions related to development agreements; and

WHEREAS, the City desires to add a chapter related to development agreements to ensure certain public improvements are provided with development and to allow flexibility in underlying zoning requirements when additional public benefits are received from the development.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO, AS FOLLOWS:

Section 1. Title 17 of the Leadville Municipal Code is hereby amended by the addition of a new chapter 17.94 to read as follows:

Chapter 17.94 – DEVELOPMENT AGREEMENTS

17.94.100 – Purpose.

This chapter establishes criteria, standards and procedures for the City Council's consideration of a development agreement that varies certain base zoning requirements when such agreement enables the City to obtain supplemental facilities or benefits that cannot otherwise be obtained by the City's existing requirements. In enacting this chapter, the City Council finds and determines that such development agreements will assure high-quality development within the City and are needed to protect the general health, safety, and welfare of current and future City residents.

17.94.110 – Applicability.

An applicant for a proposed development or redevelopment in the City may submit a request for a development agreement that is a voluntary agreement between the City and an applicant. This Chapter shall not prevent the City from requiring a development agreement to secure public improvements required by any provision of this Code.

17.94.120 – Criteria for Approval.

The City Council, in its sole discretion, may approve a development agreement under this Chapter when the agreement establishes a public benefit that exceeds the zoning requirements otherwise required for the development and the development will meet at least one of the following criteria for delivery to the City by a date certain:

- A. Provides permanently deed-restricted community housing in an amount and manner determined sufficient by the City;
- B. Dedicates additional land to the City for a public use in an amount and manner determined sufficient by the City; or
- C. Constructs additional public improvements in an amount and manner determined sufficient by the City.

17.94.130 – Modified Requirements Available.

For a development that meets the criteria in Section 17.94.120, the following modified underlying zoning requirements may be available:

- A. Creation or extension of a vested property right in compliance with Chapter 17.84 of this Code;
- B. Increase of up to 12 feet in the maximum building height permitted as set forth in this Title 17;
- C. Increase of up to 20 percent in the maximum gross density permitted as set forth in in this Title 17; and/or
- D. Additional increases in building height or gross density may be approved if the City Council makes a specific finding of public need and public benefit at the time of approval.

17.94.140 – Review and Approval.

- A. A proposed development agreement may be submitted as a part of a site plan application.
- B. The City Council shall consider the development agreement as part of the site plan application for the development and shall determine whether the criteria in Section 17.94.120 are met. A development agreement, if approved, shall be adopted by ordinance following notice and a public hearing before the City Council. Notice of the public hearing shall be published as specified in Section 16.28.080(A).
- C. Following approval, a development agreement, along with its adopting ordinance, shall be recorded with the property records of the Lake County Clerk and Recorder and is a covenant running with the land.

INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this ____ day of _____, 2024.

CITY OF LEADVILLE, COLORADO

Dana Greene, Mayor

ATTEST:

Hannah Scheer, City Clerk

PUBLISHED in full in The Herald Democrat a newspaper of general circulation in the City of Leadville, Colorado, on this ____ day of _____, 2024.

PASSED AND ADOPTED ON FINAL READING AND ORDERED PUBLISHED, with any amendments, this ____ day of _____, 2024.

CITY OF LEADVILLE, COLORADO

Dana Greene, Mayor

ATTEST:

Hannah Scheer, City Clerk

PUBLISHED BY TITLE ONLY in The Herald Democrat a newspaper of general circulation in the City of Leadville, Colorado, following final reading on this ____ day of _____, 2024.

Comparison of current draft ordinances: Housing Variety vs. Development Agreements - Leadville City Council - 5/21/2024					
Key:	✓ = addressed	↑ = more permissive	↓ = more prohibitive	Blank = not addressed	
		Housing Variety (8/2023 Joint Work Session)	Housing Variety (P&Z Proposed)	Development Agreements (City Attorney Proposed)	Development Agreements (P&Z Proposed)
Targeted development	Anticipated	✓	✓		
	Unanticipated			✓	✓
	ADU and two-family	✓	✓	✓	✓
	3+ unit		✓	✓	✓
Approval process	By right	✓	✓		
	Legislative			✓	✓
Housekeeping		✓ (density calculation)	✓ (density calculation)		
Market rate housing		✓ (ADUs and Duplexes)	✓ (ADUs and Duplexes)		
Zoning standards	Use				✓, ↑
	Setbacks				✓, ↑
	Building height	✓ ↓ for ADU	✓ ↓ for ADU	✓, ↑	✓, ↑
	Floor area	✓ ↑ for ADU	✓ ↑ for ADU		✓, ↑
	Lot coverage	✓ ↑ for C zone	✓ ↑ for C zone		✓, ↑
	Density (units per acre)	✓ ↑ for ADU, Duplex	✓ ↑ for ADU, Duplex	✓, ↑	✓, ↑
	Parking	✓ ↓ for ADU, Duplex	✓ ↓ for ADU, Duplex		✓, ↑
Extended vesting				✓, ↑	✓, ↑
Public benefits	Community Housing (up to 100%)	✓ (3+ unit development)		✓	✓
	Land (including easements)			✓	✓
	Infrastructure (Off-site, w/out essential nexus)			✓	✓
	Other				✓

Community Center Monthly Report

April 2024

The month of April saw a shift in project work as we move forward through the planning phases (outlined in image below). While this month still has seen a few community engagement interviews and some follow-up meetings, the bulk of the work shifted to understanding the repair needs of the building, organizing the first advisory group meeting, and starting research on other recreation and community center models.

Building Repair

During the month of April, we hosted building tours and inspections with the following people. Each of them gave us their professional perspectives on the repairs needed to get the building ready for community use.

1. **Kirk Roberts and Jodi Roberts of JK Mechanical** (mechanical and plumbing engineer) - Inspected the HVAC system and reported that with current weathering issues, the boiler is not worth repairing. He suggested installing roof units and air ducts to heat and ventilate the space. Estimated cost would be approximately \$200,000-\$300,000
2. **Dawn Keller of D. Keller Electrical Design** (electrical engineer) - Reported that the building would need to establish a new electrical service and install a new utility meter, as the current service is fed through the mining museum. The cost of this would be approximately \$8,000-\$24,000 depending on the route chosen.
3. **Derek Dippon of 3 Rocks Engineering** (structural engineer) - Reported that the building's structure is solid and found no structural issues needed to repair immediately.
4. **Matt Duncan of Duncan's Heating and Cooling Inc.** - Reviewed Kirk Roberts estimates and confirmed upon visiting that repairing the cracked boiler may be more expensive and risky compared to building new air ducts with roof top units. Confirmed estimate of cost.
5. **Justin Ernst of Downstream Construction LTD** - Toured the building for cost/repair issues and confirmed the high cost items (HVAC system) as well as added additional high cost items such as a sprinkler system at approximately \$200,000 and roofing repairs at approximately \$200,000.
6. **UPDATE: Solomon Guzman of Guzman Construction LLC** - Reported that the main roof is in fine condition and does not need repair. He offered to fix the leaking section of the lower roof for \$3,000. *(The \$200,000 estimate from Justin was removed from the total below after speaking with Soloman and \$3,000 was added back)*

We are still waiting for estimates and quotes for the following items:

- Hazmat testing - estimated to be about \$3,000-\$4,000
- Hazmat remediation (pending the test results) - cost TBD
- Re-do the water main, as it comes from the mining museum - cost TBD

- Fill in the tunnel connecting it to the mining museum and construct retaining wall - cost TBD
- Plumbing testing and possible repairs - cost TBD
- Permitting - \$10,000
- ADA compliance upgrades - \$40,000-60,000
- Architecture and engineering permits and drawings - \$80,000

The total cost estimate for the *known* items listed above add up to: \$681,000. The actual repair costs could be 2-3 times more than that.

Advisory Group Meeting

The first advisory group meeting is scheduled for May 14th. During this meeting, we will bring together community stakeholders to tour the building and discuss their priorities of how the space will be used. This meeting also aims to make clear the role of the group, delineate options in front of us with the known repair costs, and create subgroups that can work on specific pieces between meetings.

Research on other models

1. [Hawks Nest](#) - I met with Laura Dziadosz of Vail Resorts that oversaw the launch of Hawks Nest last year. They shared lessons learned about running a youth specific hang out space in a resort community. While their market and finances are not similar to this project, we can learn about what types of games and offerings were popular with youth as well as learn from some of their operational costs that we may not have considered - such as replacing games to keep youth interested and engaged in playing.
2. [Mountain Recreation](#) - I met with their executive director, Ture Nycum, on May 8th and did a site visit of Gypsum Recreation Center on May 4th. Ture shared the process that the Fruita and Durango Recreation Centers went through to get built as well as connected me to other communities undergoing similar projects such as the city of Palisade, Carbondale, and Winter Park.
3. [The Collective Snowmass](#) - I met with Sara Sanders, Program director of the Collective Snowmass events and youth space on May 13th. She shared her experience making an events space work for various community needs. She also encouraged us to start small and be flexible on the build out, as some ideas will stick and others will not, and we will want to be adaptable to that. She also connected me to Gena Buhler of [Theater Projects](#) as a potential consultant on the project.
4. [YMCA of the Rockies](#) - I met with Mary Ann Degginer, Program Director at the YMCA Snow Mountain Ranch location. She shared pictures and stories of their gym space and its multipurpose use. She also shared about the YMCA model and suggested follow-up with the national organization.
5. [The Vera Project](#) - Pending a meeting on June 4th
6. [Imagination Station](#) (Vail) - Pending a meeting
7. [Art Space](#) - (Consulting group) - Pending conversation with subcommittee
8. [Theater Projects](#) - (Consulting group) - Pending a conversation with Gena Buhler

Funding Streams

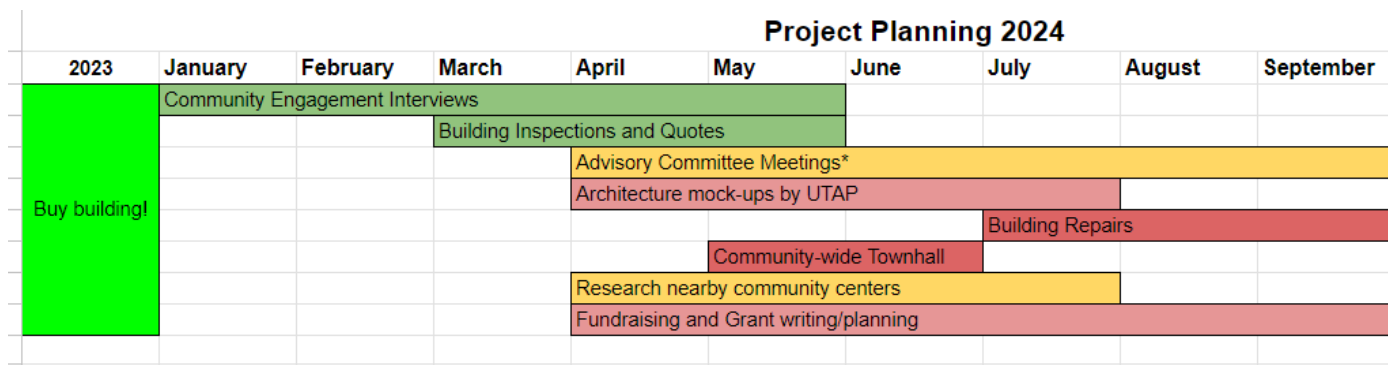
The following lists funding opportunities the city plans to pursue to help with building repair and renovation costs

- Representative Brittney Patterson’s Community Project Funding - for major repairs such as the HVAC system, plumbing, electrical
- DOLA (EIAF Grant) - Remodeling the interior into into a youth and family space
- Brownfields Grants - for environmental site assessments and hazmat remediation quotes
- Energy efficiency grants - for the roof repair (if insulation is added), possibly support with HVAC system if an energy efficient choice is taken

Next Steps

Next steps for this project include:

- Continued work on repair quotes to build a budget
- Continued research on nearby centers and models
- Data collection on design and purpose of the building through the advisory group feedback
- Consider building out a separate project that supports short-term solutions to address the current need for indoor hangout and recreation space
- Review and share out first round of models build by the UTAP students
- Continued collaboration and conversations with partners including: the county, nonprofit sector, and community stakeholders



**This project planning continues into September-December but is not all shown here*

Leadville Police Department

800 Harrison Avenue
Leadville, CO 80461
(719) 486-1365



Daniel Breyer, Interim Chief of Police
Dana Greene, Mayor

TO: The Honorable Mayor and Members of Leadville City Council

FROM: The Leadville Police Department

SUBJECT: Leadville Police Department: April, 2024

- **Staffing:**
 - The Police Department has 2 openings at this time for full-time officers and are accepting applications.

- **Highlights:**

MONEY RECEIVED FOR THE MONTH:

\$050.00	(2) Parking Tickets
\$232.00	(15) VIN Inspections / 5 th Judicial District Checks / (1) Records Requests / () Fingerprints/ (4) Sex Offender Registrations / () Vehicle Tow Fee / () CIRSA refund
<u>\$435.00</u>	<u>(7) Police Surcharge – (15) VIN Convenience Fee</u>
\$717.00	Total

ACTIVITY:

- Registered Sexual Offenders that reside in The City of Leadville: 16
- Sex Offenders registered this month: 4
- Incident Reports: 34
- Citations/Tickets/Summons: 4
 - Municipal Court: 2
 - County Court: 2
- Number of Juveniles put into Diversion: 0
- Number of Persons Taken In-Custody: 1
 - **DUI: 0**
 - **Animal Cruelty: 0**
 - **VPO: 1**
 - **Warrant: 0**

Planning and Zoning:

- Warnings/follow-ups: 4

LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:

Perla Flores, Administrative Supervisor: Records/Getac/Sexual Offender Coordinator/fingerprints Currently the Leadville PD is NOT doing fingerprints due to fingerprint computer being down/(Certified) VIN Inspections

Joanna Lopez, Administrative Assistant: Records/Getac/Sexual Offender coordinator/fingerprints Currently the Leadville PD is NOT doing fingerprints due to fingerprint computer being down /(Certified)VIN Inspections

Sergeant John Ortega/FTO

Sergeant Daniel Breyer – (Part-Time) Training and Compliance Specialist-Interim Chief of Police

Officer Daniel Hanson - Part-Time /FTO

Officer Maria Porzelt

Officer Aaron Barnett

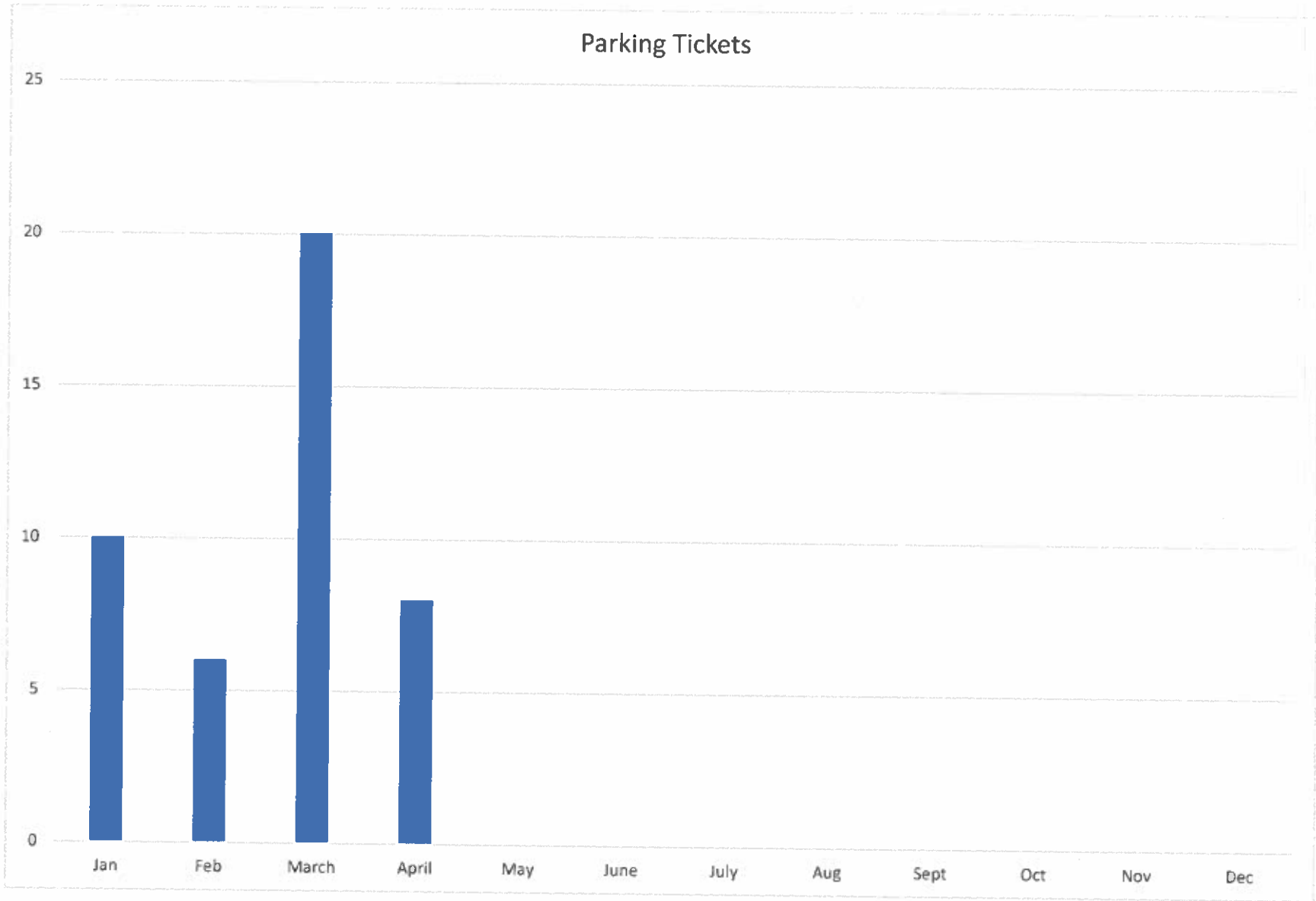
Community Service Officer Natalie Lopez

Community Service Officer Destiny Barraza

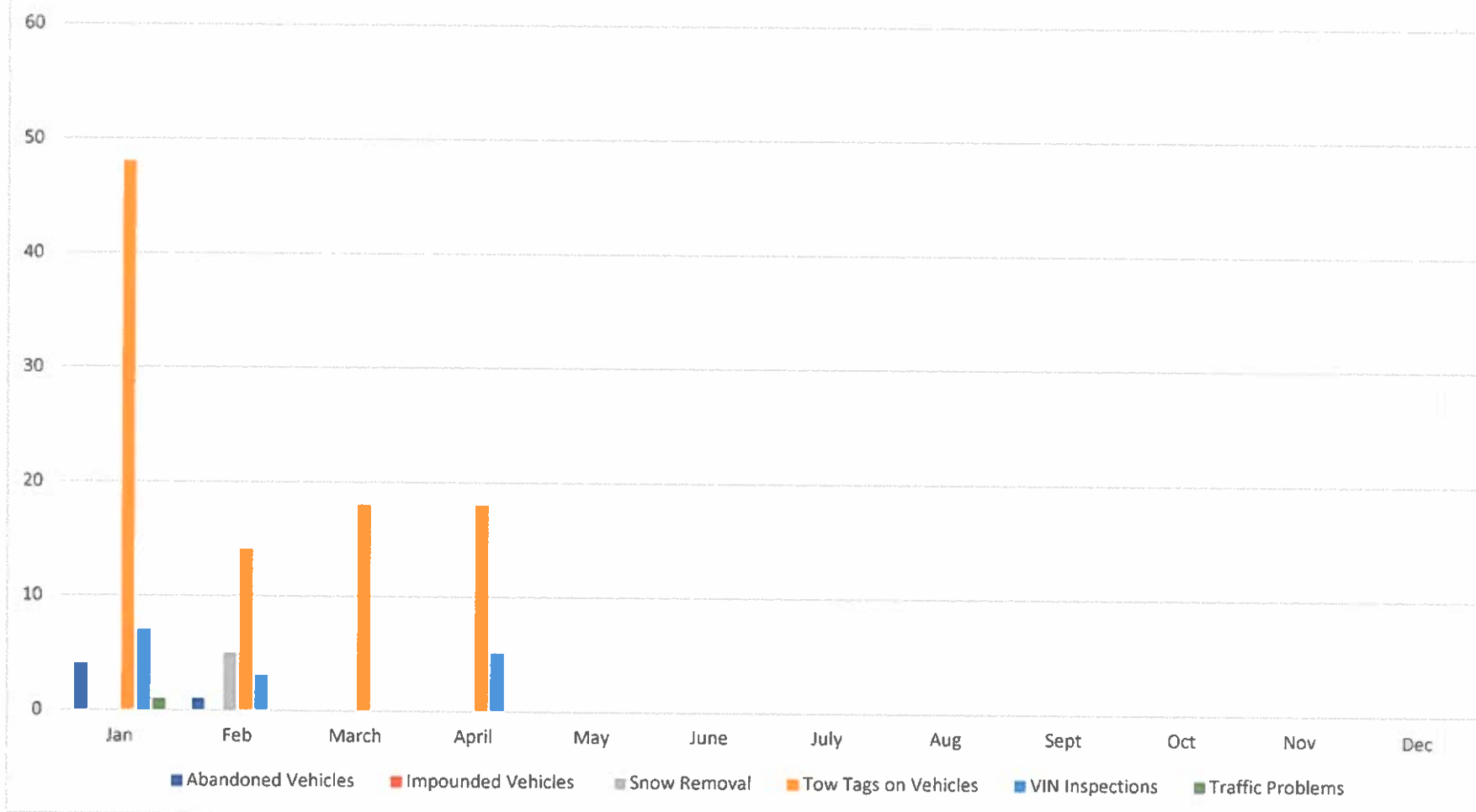
LPD Fleet

- (2) 2021 Ford Interceptor- Patrol/ 82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol/ 82-11, 82-12, 82-13
- (3) 2016 Ford Interceptors – Patrol/ 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/ 82-16, 82-17
- (1) 1999 Trailer – Evidence

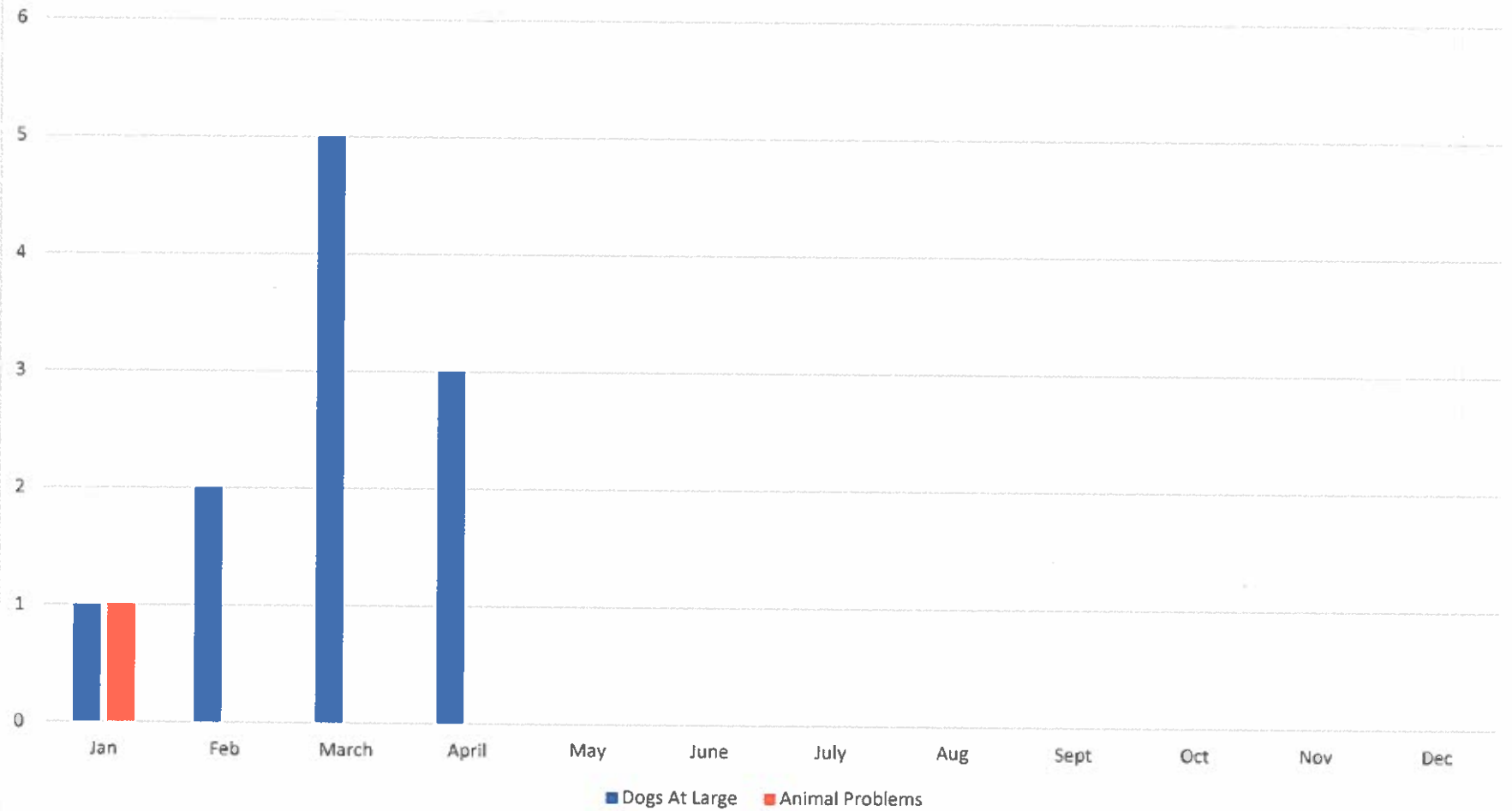
April CSO Monthly Reports



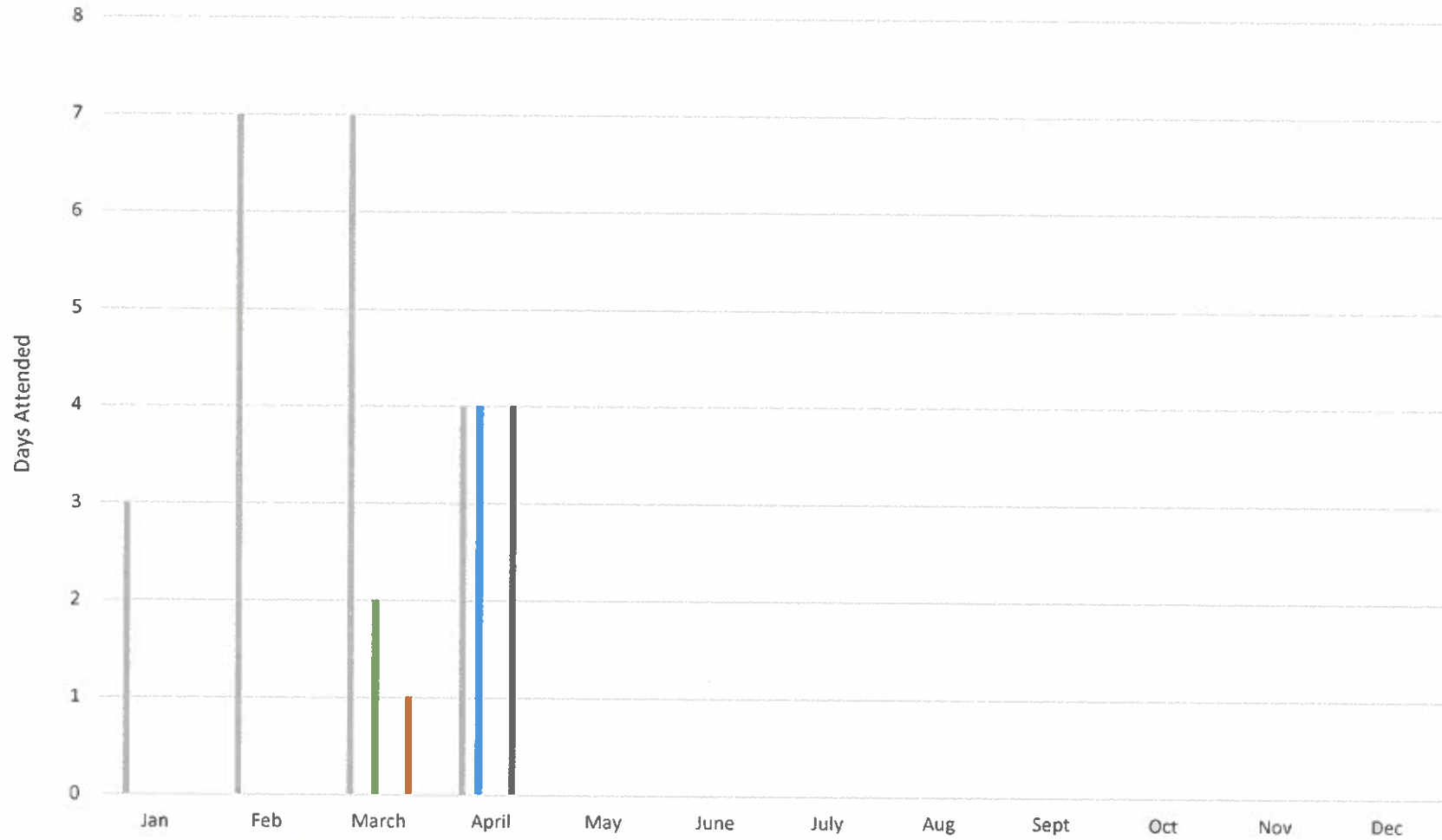
Vehicles



Animal Related



Community Events



- Community Coffee
- Planned Pet Hood Clinic
- Fire Alarm Drill
- School Games
- Training
- Ski Joring
- Boom Days
- Trail 100
- Lockdown Drill
- Parades
- Graduation
- Evacuation Drills



Leadville Lake County Fire Rescue

816 Harrison Avenue. Leadville, CO 80461
Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911
www.lakecountycolorado.com/fire - www.cityofleadville.colorado.gov

Monthly Report April, 2024

CALLS FOR SERVICE

- Please see the attached statistics for the month of April

DEPARTMENT

- Type VI Engine, Engine -601 has arrived and is being put into service. The expected in-service time will be the first part of May
- We assisted Eagle County Wildland Team with a prescribed burn. They are paying our federal CRRF rate, and we have absorbed the personnel expense (Invoiced for \$4,578.00)
- Mitigation discussion, townhall meetings will be conducted on June 20th and 27th from 6pm-8pm. The 20th will be located at Fire Station II and the 27th will be at Freight.
- Type I Spartan is in service. It still needs some equipment that is backlogged, so for now we are using equipment from the Pierce Engine
- Ladder Truck (Truck 1), out of service; currently this apparatus won't start, has hydraulic issues, wont pass ladder testing, the turn table has issues, the pump surges, and it has always had electrical issues. Two possible replacement trucks are being looked into
- June 22nd ceremony and swearing in at station II. Community fun day!
- Headwaters Training Center (HTC), is moving forward with plans to configure shipping containers and to start the process of a land lease agreement with CMC
- Reimbursement from the Staffing Adequate Fire Emergency Response (SAFER) grant in the amount of \$28,802.71, has been approved. Year 2023 will be submitted in the next month
- CMC Fire Academy starts on May 29th

PREVENTION/MARSHAL

STR's: 12 for the month of April/ 87 total to date.

Site Inspections: Sagestone/ Whole Sale- annual inspection/ 500 Harrison- new business/ Silver King Inn

Meetings: Building Dept/ Boom Days Committee/ Mnt. Aire MHP

Inspections/ Plans reviews:

Plan reviews: 47

Special Events: 16

Prevention Events: In conjunction with the American Red Cross and the Colorado Division of Prevention and Control, (DFPC) the Community Risk Reduction Division, LLCFR installed free smoke detectors and Carbon Monoxide detectors to the Community for free. Since the inception of this program LLCFR has installed to date close to **800 smoke detectors**. This program has proven vital as we have found fire extinguishers over 30 years old, smoke detectors as far back as 1979. With the task of also conducting Short Term Rental fire safety checks, LLCFR has been able to make sure that over 150 homes have working smoke detectors and operational fire extinguishers.

Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents
Incident Type Category (FD1.21): 1 - Fire		
100 - Fire, other	1	1.28%
113 - Cooking fire, confined to container	1	1.28%
Total: 2		
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident		
300 - Rescue, EMS incident, other	1	1.28%
311 - Medical assist, assist EMS crew	10	12.82%
321 - EMS call, excluding vehicle accident with injury	18	23.08%
324 - Motor vehicle accident with no injuries.	9	11.54%
381 - Rescue or EMS standby	1	1.28%
Total: 39		
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)		
412 - Gas leak (natural gas or LPG)	1	1.28%
421 - Chemical hazard (no spill or leak)	2	2.56%
440 - Electrical wiring/equipment problem, other	1	1.28%
444 - Power line down	1	1.28%
463 - Vehicle accident, general cleanup	2	2.56%
Total: 7		
Incident Type Category (FD1.21): 5 - Service Call		
511 - Lock-out	1	1.28%
542 - Animal rescue	1	1.28%
550 - Public service assistance, other	2	2.56%
553 - Public service	2	2.56%
Total: 6		
Incident Type Category (FD1.21): 6 - Good Intent Call		
611 - Dispatched and cancelled en route	3	3.85%
622 - No incident found on arrival at dispatch address	4	5.13%
671 - HazMat release investigation w/no HazMat	1	1.28%
Total: 8		
Incident Type Category (FD1.21): 7 - False Alarm & False Call		
700 - False alarm or false call, other	1	1.28%
733 - Smoke detector activation due to malfunction	2	2.56%
735 - Alarm system sounded due to malfunction	3	3.85%
743 - Smoke detector activation, no fire - unintentional	7	8.97%
744 - Detector activation, no fire - unintentional	2	2.56%
745 - Alarm system activation, no fire - unintentional	1	1.28%
Total: 16		
Total: 78		

Description

Annual NFIRS call breakdown

DD - NFIRS Run Data Report - Alarm to Arrival

Response Times	Number of Incidents	Percent of Total
0 - 1.0 Minutes	3	4.00%
1 - 2.0 Minutes	4	5.33%
2 - 3.0 Minutes	6	8.00%
3 - 4.0 Minutes	6	8.00%
4 - 5.0 Minutes	1	1.33%
5 - 6.0 Minutes	4	5.33%
6 - 7.0 Minutes	9	12.00%
7 - 8.0 Minutes	4	5.33%
8 - 9.0 Minutes	2	2.67%
9 - 10.0 Minutes	3	4.00%
10 - 11.0 Minutes	3	4.00%
11 - 12.0 Minutes	1	1.33%
12 - 13.0 Minutes	2	2.67%
13 - 14.0 Minutes	2	2.67%
14 - 15.0 Minutes	3	4.00%
15 - 16.0 Minutes	3	4.00%
16 - 17.0 Minutes	2	2.67%
17 - 18.0 Minutes	1	1.33%
18 - 19.0 Minutes	2	2.67%
19 - 20.0 Minutes	2	2.67%
20 - 21.0 Minutes	1	1.33%
21 - 22.0 Minutes	2	2.67%
22 - 23.0 Minutes	2	2.67%
23 - 24.0 Minutes	1	1.33%
25 - 26.0 Minutes	1	1.33%
26 - 27.0 Minutes	1	1.33%
31 - 32.0 Minutes	1	1.33%
38 - 39.0 Minutes	1	1.33%
41 - 42.0 Minutes	1	1.33%
46 - 47.0 Minutes	1	1.33%
	Total: 75	Total: 100.00%

Description

This Report Doesn't Include Times Greater Than 90 Minutes



MEMO

TO: Mayor Green and Leadville City Council

FROM: Paige Vigil, Human Resources Director

MEETING DATE: May 21, 2024

SUBJECT: HR Dept. Monthly Report

Mayor Greene and Leadville City Council,

Below are updates in the human resources department that will be presented at Tuesday's meeting.

New Hires

During the month of May, we have welcomed the following new hires to our team:

- Sarah Bushman – Administrative Assistant, City Hall
- Aaron White – Patrol Officer, Police Department
- Alex Willis – Planner I, Planning Department
- Thomas Talbot – Wildland Reserve, Fire Department

Turnover

During the month of May, one employee resigned from the Animal Shelter

Police Recruitment

- Completed focus groups with KRW Associates to build an ideal police chief candidate profile for our community.
- Police Chief profile and job posting/ brochure has been created. It should be live in the next week or so.
- We have a POST-certified police officer applicant in the background check stage of the hiring process.
- We have a non-POST-certified police officer recruit candidate in the background check stage of the hiring process, and one reserved seat in the police academy.

Employee Handbook

First draft is complete. The HR Director and City Administrator will be performing a second review over the next couple of weeks before sending it to the City Attorney for a legal review.

DEPUTY CITY CLERK

April 2024 – LICENSES REPORT

BUSINESS

- No current updates

LIQUOR

- The Leadville Bar and Cantina will be up for a public hearing on 5/21/24 before City Council
- Vendors can call 303-205-2300 to verify the application is in process if they are unsure about selling to a licensee while their renewal is being processed.

MARIJUANA

- No updates at this time

SHORT TERM RENTAL

- Everyone who submitted a renewal application has been taken care of.

City Permit Fee Totals 2024

2024	Building Permit Fee	Plumbing Permits	Mechanical Permits	Roofing Permits	Solar Permits	Plan Review Only	Total
January	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00		\$150.00
February	\$0.00	\$1,610.00	\$968.00	\$0.00	\$0.00	\$0.00	\$2,578.00
March	\$1,976.00	\$50.00	\$378.00	\$0.00	\$300.00	\$0.00	\$2,704.00
April	\$3,149.00	\$228.00	\$914.00	\$710.00	\$300.00	\$0.00	\$5,301.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
October	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December							\$0.00
Totals	\$5,125.00	\$1,888.00	\$2,260.00	\$710.00	\$750.00	\$0.00	\$10,733.00

County's 25%	CCC's 75%	CCC Misc.	City Misc.
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Building Valuation
\$0.00
\$0.00
\$104,430.00
\$193,100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$297,530.00

Total of all permits \$10,733.00

Total of Ancillary Permits \$5,608.00



MEMO

TO: Mayor Greene and City Council

FROM: Chapin LaChance, Planning Director

MEETING DATE: May 21, 2024

SUBJECT: Planning Dept. Monthly Report

Mayor Greene and City Council,

The Planning Dept. will briefly review the updates below at Tuesday's meeting.

Acronyms used in this memo:

Conditional Use Permit: CUP
Certificates of Appropriateness: COA
Planning and Zoning Commission: P&Z
Historic Preservation Commission: HPC

Pre-application

- CUP
 - **New:** 212 E. 9th St. change of use
- COA
 - **New:** Manhattan Bar Building window replacement; 618 Harrison Ave.

Active applications

- CUP:
 - **New:** Freight Boxcars; 320 E. 9th St.; PL-2024-014
 - **New:** 1011 Poplar St. Change of Use; PL-2024-022
- COA
 - **New:** Freight Boxcars; 320 E. 9th St.; PL-2024-015
- Subdivision:
 - **New:** Freight Lot Consolidation; 320 E. 9th St.; PL-2024-016
 - **New:** Silver City Printing Lot Line Adjustment and Consolidation; 115-123 E. 4th St.; PL-2024-018

Processed applications

- COAs
 - **New:** Schrader's Market Rehabilitation; 200 E. 6th St.; PL-2024-010: 4/23 HPC and 5/7 City Council

- (Approved)
- **New:** Parker Residence repainting; 224 E. 8th St.; PL-2024-011 (Approved)
- **New:** Tabor Opera House Phase 3 Exterior Restoration; 308/312 Harrison Ave.; PL-2024-012 (Approved)
- **New:** Larkin Residence greenhouse relocation; 230 W. 3rd St.; PL-2024-013 (Approved)
- **New:** Luna Residence tree removal; 405 E. 10th St.; PL-2024-017 (Approved)
- **New:** CNU carport; 1100 Hemlock St.; PL-2024-020 (Approved)
- **New:** Luna Residence ROW tree removal; 405 E. 10th St.; PL-2024-021 (Approved)
- Building Permits
 - **New:** 414 E. 11th St. reroof (Planning approved)
 - **New:** 616 W. 7th St. reroof (Planning approved)
 - **New:** 412 E. 9th St. reroof (Planning approved)
 - **New:** 129-131 Brooklyn Circle (Planning approved)

Pending applications

- COA
 - **New:** Bockelman Residence Accessory Dwelling Unit (ADU); 202 W. 8th St.; PL-2024-TBD
- Building Permits
 - **New:** 227 E. 7th St. siding
 - **New:** CHT-LLCRHA 12 apartments; 1416 Silver Vault

Construction

- Railyard Phases 1-3
 - Phase 1 Storm sewer corrections:
 - The City Attorney issued a Notice of Breach to High Country Developers (HCD) on 3/1/24. Various surveys, as-builts, and drainage memos were submitted by HCD the week of 3/11-3/15. The city’s consulting civil engineer reviewed the submitted documents and provided a review memo to HCD identifying outstanding issues. The City Attorney issued a Notice of Non-Compliance to HCD on 3/29 requiring HCD to remedy and address the outstanding items by 4/12. HCD submitted some items on 4/12, and the city’s consulting civil engineer reviewed the submitted documents and provided an updated review memo to HCD on 4/22 identifying at least 14 outstanding issues. **Update:** The City Attorney issued a Notice of Breach to HCD requiring compliance by 5/25.

Zoning code enforcement

- Properties with pending enforcement: 10
- Resolved: 4
- Written courtesy warnings issued by Community Service Officers (CSOs): 6
- Citations/summons: 0

Code amendments

- Ordinance No. 2, Series of 2024 – Numerical Limit for Short Term Rental Licenses: **Update:** Approved by City Council on 4/16.
- Title 17 - Zoning: Housing Variety Code Amendments. The P&Z held a work session at their 4/24 meeting to discuss returning to City Council with an amended version of the Housing Variety amendments, which will remove the incentive zoning amendments (for a future ordinance) and focus on increasing density for two-unit development (ADUs and Duplexes). **Update:** Scheduled for presentation to City Council on 5/21.
 - Expected schedule (concurrent with Development Agreements ordinance):
 - Public hearing at P&Z: 6/26
 - First reading at City Council: 7/2

- Second reading at City Council: 7/16
- Title 17 – Zoning: Development Agreements. City Council held a Work Session on 3/12 and directed staff to work with the City Attorney to prepare an ordinance authorizing Development Agreements. **Update:** Staff held Work Sessions with the P&Z on 4/10 and 4/24 to review the City Attorney’s draft of the ordinance and received comments from the P&Z. P&Z is supportive of the ordinance but prefers the limitations for waivers and public benefits be removed. Scheduled for presentation to City Council on 5/21.
 - Expected schedule: Concurrent with Housing Variety Amendments ordinance schedule above.
- **New:** Title 17 - Zoning: P&Z and HPC decisions on City Council consent agenda: Expected August/September 2024.

Legislative updates

- **New:** HB 24-1007: See the City Attorney’s memo provided to the City Council. Staff intends to work with the City Attorney on a draft ordinance amending the Title 17 - Zoning code definition of “Family” to fully comply with HB 24-1007. Expected for August/September 2024.

Lake County referrals

- **New:** Silver King Rezoning, Planned Unit Development (PUD), and Site Plan; 2020 Poplar St.: Lake County requested comments on the proposed land use applications on 3/29. The P&Z and staff discussed the application at the 4/10 P&Z meeting and staff submitted a comment letter on behalf of the P&Z to Lake County on 4/11 regarding circulation, multi-family use, density, and compatibility with anticipated uses in Railyard Phase 3. **Update:** At their 5/20 meeting, the Lake County Planning Commission continued the application to a later hearing, citing concerns with the terms of the affordable housing limitations.

Community organization support

- Leadville Lake County Regional Housing Authority (LLCRHA) and Development Subcommittee (LLCRHA DS)
 - **Update:** The Development Subcommittee submitted an RFP for developers for the hospital and school district sites. There were 5 respondents. The LLCRHA DS met on 5/13 and 3 finalists were selected. A finalist RFP for design and pricing was submitted by the LLCRHA DS to the 3 finalists. The 3 finalists will present to the Lake County BOCC on 5/31.
 - The Planning Director attended the 5/15 LLCRHA Board meeting.
- Housing Coalition’s Policy Advisory Team (PAT)
 - **Update:** The Planning Director attended the 4/22 and 5/22 PAT meeting, focusing on an education campaign for existing downpayment assistance resources.
- 2024 Housing Needs Assessment:
 - **Update:** The Planning Director attended a virtual meeting with Root Policy Research to answer statistical data questions related to permits.

Long range planning

- 2025 Comprehensive Plan: **Update:** The Planning Director participated in a meeting with Community Builders to discuss potential partnership with Lake County on the 2025 Comprehensive Plan updates.

Staffing

- The Planner 1 applicants were interviewed the week of 4/8 – 4/12 and the Planning Dept. will be offering the position to the top candidate the week of 4/15 - 4/19. **Update:** Alex Willis has been hired as a Planner I and will begin 5/21. City staff have been relocating offices to accommodate recent staffing changes.



MEMO

TO: Mayor Greene and Leadville City Council
FROM: Kristol Hewlett, Finance Director
MEETING DATE: May 21, 2024
SUBJECT: Finance Department Monthly Report

Mayor Greene and Leadville City Council,

Below are updates in the finance department that will be presented at Tuesday's meeting.

Caselle Online Timekeeping

- Set up and testing continue for Police and Fire Departments
- Electronic paystubs are live and available for access, the May 31, 2024 pay date will be the last pay date for printed paystubs. They will be available upon request.

ClearGov

- Implementation in processes
- Working with team on mapping to GL accounts for go live

Lease Purchase

- Received final invoice from Wagner for the vacuum excavator - \$138,152
- NBH working on finalizing lease purchase agreement

Financial Highlights

Colorado Trust Investment

- Initial investment \$2 million in PRIME
 - 30-Day Yield 5.2422%
 - April Interest Income Earned - \$8,652.68
 - FYTD as of 5/17/24 - \$23,042.99

General Fund

- General Fund Revenue -
 - YTD - \$1,786,615
 - MTD - \$ 386,521
- General Fund Expenditures -
 - YTD - \$1,945,978
 - MTD -\$ 357,359

Fire Fund

- Fire Fund Revenue –
 - YTD - \$1,216,556
 - MTD - \$ 457,802
- Fire Fund Expenditures –
 - YTD - \$1,210,392
 - MTD - \$ 242,435

Sales Tax

- Sales Tax Revenue –
 - YTD - \$1,076,863
 - MTD - \$271,686
 - April sales tax as reported by Lake County Government, will be received in June

Sales tax will not tie to financial statements as it is recorded when received, not earned with the exception of any year-end accruals

Accommodations Tax

- Estimated Accommodations Q1 2024 Tax Revenue - \$93,379
 - Reporting Period 2/13/2024 - 4/30/2024
 - 148 accounts reported for Q1 2024
 - 7 accounts reported for prior quarters
 - Includes zero amounts collected/reported for all quarters

Upcoming Items

- Prep for the 2023 Audit
 - Auditor on-site the week of June 17th

Continued Items

- STR Audit – No new updates from Finance
 - Set-up demo/training sessions with MuniRevs to answer questions
 - Are we missing revenue?
 - Non-reporting/under-reporting?
 - Are there ways to check occupancy?

CITY OF LEADVILLE
 COMBINED CASH INVESTMENT
 APRIL 30, 2024

COMBINED CASH ACCOUNTS

99-1002	GENERAL FUND CHECKING	(218,177.24)
	TOTAL COMBINED CASH	(218,177.24)
99-1000	CASH ALLOCATED TO OTHER FUNDS	218,177.24
	TOTAL UNALLOCATED CASH	<u>.00</u>

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	429,270.91
5	ALLOCATION TO CONSERVATION TRUST FUND	(86,761.73)
6	ALLOCATION TO URA FUND	(331,335.26)
7	ALLOCATION TO ACCOMMODATINS TAX FUND	75,376.58
8	ALLOCATION TO HIGH COUNTRY DEVELOPERS	124,427.18
10	ALLOCATION TO FIRE DEPARTMENT FUND	(429,154.92)
	TOTAL ALLOCATIONS TO OTHER FUNDS	(218,177.24)
	ALLOCATION FROM COMBINED CASH FUND - 99-1000	<u>218,177.24</u>
	ZERO PROOF IF ALLOCATIONS BALANCE	<u>.00</u>

CITY OF LEADVILLE
BALANCE SHEET
APRIL 30, 2024

GENERAL FUND

ASSETS

01-1000	CASH ALLOCATED TO OTHER FUNDS	429,270.91	
01-1005	COLOTRUST A - GENERAL FUND	2,009,759.67	
01-1006	COMMUNITY GENERAL INVESTMENT	399,983.66	
01-1030	GENERAL FUND CD	68,714.45	
01-1060	CASH - BAIL BONDS	2,907.42	
01-1065	PETTY CASH - POLICE DEPT	(70.00)	
01-1070	PETTY CASH - ADMINISTRATIVE	250.00	
01-1080	PETTY CASH - ANIMAL SHELTER	100.00	
01-1082	PETTY CASH - MUNICIPAL COURT	100.00	
01-1090	POLICE/COURT SURCHARGE	5,469.48	
01-1094	SPRUCE ST DAMAGE DEPOSIT	(800.00)	
01-1501	PROPERTY TAXES RECEIVABLE	776,103.00	
01-1502	ACCOUNTS RECEIVABLE	(1,204.16)	
01-1520	DUE TO/FROM COUNTY	(782.35)	
01-1535	DUE TO/FROM URA	35,677.04	
	TOTAL ASSETS		<u>3,725,479.12</u>

LIABILITIES AND EQUITY

LIABILITIES

01-2000	ACCOUNTS PAYABLE	101,396.91	
01-2001	DEFERRED REVENUE	776,103.00	
01-2007	RESTITUTION PAYABLE	275.39	
01-2010	DEFERRED GRANT REVENUE	471,983.00	
01-2200	FICA PAYABLE	7,381.82	
01-2201	FICA MED PAYABLE	2,070.41	
01-2210	UNEMPLOYMENT PAYABLE	362.38	
01-2215	HEALTH INSURANCE PAYABLE	3,135.86	
01-2220	DEFERRED PLAN PAYABLE	2,353.54	
01-2221	CO F & P PENSION PAYABLE	2,300.33	
01-2230	ACCRUED PAYROLL	102,910.55	
01-2240	FWT PAYABLE	6,613.45	
01-2250	SWT PAYABLE	2,624.11	
01-2265	MISCELLANEOUS PAYROLL PAYABLE	2,909.78	
01-2280	BAIL BONDS FUND	3,763.03	
01-2281	EXCAVATION BONDS FUND	4,000.00	
01-2283	PLANNING CASH DEPOSIT PAYABLE	9,381.61	
	TOTAL LIABILITIES		<u>1,499,565.17</u>

FUND EQUITY

CITY OF LEADVILLE
BALANCE SHEET
APRIL 30, 2024

GENERAL FUND

FUND BALANCE:	
01-2900 GENERAL FUND BALANCE	2,169,587.69
01-2910 LEADVILLE PAVING FUND	185,682.15
01-2915 ANIMAL SHELTER IMPROVEMENTS	30,006.50
REVENUE OVER EXPENDITURES - YTD	<u>(159,362.39)</u>
BALANCE - CURRENT DATE	<u>2,225,913.95</u>
TOTAL FUND EQUITY	<u>2,225,913.95</u>
TOTAL LIABILITIES AND EQUITY	<u><u>3,725,479.12</u></u>

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUES</u>					
01-300-3100	PROPERTY TAX	70,184.74	414,264.00	945,600.00	531,336.00 43.8
01-300-3120	SPECIFIC OWNERSHIP TAX	5,566.21	18,478.90	60,000.00	41,521.10 30.8
01-300-3130	SALES TAX	271,686.44	1,076,862.96	3,900,000.00	2,823,137.04 27.6
01-300-3135	MARIJUANA EXCISE TAX (CITY)	984.14	23,189.33	20,000.00	(3,189.33) 116.0
01-300-3140	CIGARETTE TAX	.00	.00	4,500.00	4,500.00 .0
01-300-3150	SEVERANCE TAX	.00	.00	300,000.00	300,000.00 .0
01-300-3160	FRANCHISE TAX	.00	75,744.78	180,000.00	104,255.22 42.1
01-300-3170	PENALTIES & INT DELIQUENT TAX	(109.53)	(372.57)	2,000.00	2,372.57 (18.6)
01-300-3210	BUSINESS LICENSES	150.00	6,035.00	15,000.00	8,965.00 40.2
01-300-3220	LIQUOR LICENSE	275.00	1,048.75	6,000.00	4,951.25 17.5
01-300-3225	MARIJUANA APPLICATION FEE	.00	.00	21,000.00	21,000.00 .0
01-300-3226	RETAIL MARIJUANA TAX/STATE	.00	.00	55,000.00	55,000.00 .0
01-300-3240	EXCAVATION & ZONING PERMITS	.00	500.00	20,000.00	19,500.00 2.5
01-300-3256	STR FEE CLASS 2	.00	.00	57,000.00	57,000.00 .0
01-300-3258	STR CONVENIENCE FEE	.00	139.13	500.00	360.87 27.8
01-300-3260	CONDITIONAL USE PERMITS	.00	.00	1,500.00	1,500.00 .0
01-300-3270	SIGN PERMIT	.00	50.00	300.00	250.00 16.7
01-300-3280	OTHER ZONING APPLICATION FEES	2,688.00	4,538.00	2,000.00	(2,538.00) 226.9
01-300-3320	ANIMAL SHELTER FEES	80.00	4,235.00	25,000.00	20,765.00 16.9
01-300-3321	ANIMAL SHELTER (COUNTY)	.00	53,052.27	160,365.00	107,312.73 33.1
01-300-3330	MOTOR VEHICLE 1.5	844.50	3,854.54	13,000.00	9,145.46 29.7
01-300-3340	STATE HIGHWAY MAINTENANCE	.00	.00	18,000.00	18,000.00 .0
01-300-3350	HIGHWAY USERS TAX	10,718.34	41,777.37	122,000.00	80,222.63 34.2
01-300-3400	POLICE SURCHARGE	390.00	960.00	2,000.00	1,040.00 48.0
01-300-3410	COURT FINES	1,010.00	2,135.00	6,961.00	4,826.00 30.7
01-300-3420	PARKING FINES	50.00	625.00	6,000.00	5,375.00 10.4
01-300-3430	TRAFFIC FINES	.00	250.00	3,000.00	2,750.00 8.3
01-300-3440	OTHER FINES	50.00	150.74	1,000.00	849.26 15.1
01-300-3460	BOND FEES	10.00	10.00	.00	(10.00) .0
01-300-3500	EARNINGS ON DEPOSIT-COLOTRUST	.00	9,759.67	.00	(9,759.67) .0
01-300-3501	EARNINGS ON DEPOSIT-GF OPERATI	.00	.00	1,500.00	1,500.00 .0
01-300-3505	EARNING ON DEPOSIT-PD SURCHARG	1.12	4.53	10.00	5.47 45.3
01-300-3506	EARNINGS ON DEPOSIT-GEN INVEST	82.17	512.78	100,000.00	99,487.22 .5
01-300-3508	EARNING ON DEPOSIT-BAIL BONDS	.60	2.41	10.00	7.59 24.1
01-300-3510	MISCELLANEOUS	222.00	2,915.44	6,000.00	3,084.56 48.6
01-300-3518	CHARGE POINT/EV CHARGING	1,064.74	4,105.44	10,000.00	5,894.56 41.1
01-300-3519	SPRUCE ST HOUSE REIMBURSEMENTS	1,850.00	8,988.31	15,000.00	6,011.69 59.9
01-300-3520	REIMBURSEMENTS	14,859.13	16,661.13	2,500.00	(14,161.13) 666.5
01-300-3605	CITY ADMINISTRATOR GRANT	.00	.00	32,000.00	32,000.00 .0
01-300-3620	OTHER GRANTS	.00	.00	2,500.00	2,500.00 .0
01-300-3822	POLICE DEPT STATE GRANT	1,530.10	5,765.80	.00	(5,765.80) .0
01-300-3900	ADMINISTRATIVE FEE - FIRE	2,333.37	9,333.48	28,000.00	18,666.52 33.3
01-300-5531	DONATION ANIMAL SHELTER	.00	1,038.00	18,000.00	16,962.00 5.8
	TOTAL GENERAL FUND REVENUES	386,521.07	1,786,615.19	6,163,246.00	4,376,630.81 29.0
	TOTAL FUND REVENUE	386,521.07	1,786,615.19	6,163,246.00	4,376,630.81 29.0

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE EXPENDITURES:</u>					
01-40-1-5000 SALARY	5,292.30	22,520.87	68,800.00	46,279.13	32.7
01-40-1-5011 DISCRETIONARY EMPLOYEE BONUS'	.00	.00	20,000.00	20,000.00	.0
01-40-1-5120 FICA - EMPLOYER	328.10	1,465.51	4,266.00	2,800.49	34.4
01-40-1-5130 FICA MEDICARE - EMPLOYER	76.76	342.84	998.00	655.16	34.4
01-40-1-6202 SUPPLIES	180.61	180.61	1,300.00	1,119.39	13.9
01-40-1-6203 OPERATING EXPENSES	.00	.00	500.00	500.00	.0
01-40-1-6310 EDUCATION & CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-40-1-6311 TRAVEL	.00	.00	1,000.00	1,000.00	.0
TOTAL EXECUTIVE EXPENDITURES	5,877.77	24,509.83	97,864.00	73,354.17	25.0
<u>ADMINISTRATIVE EXPENDITURES:</u>					
01-40-2-5000 SALARY	20,492.28	92,338.35	305,364.00	213,025.65	30.2
01-40-2-5007 OVERTIME	78.33	391.61	500.00	108.39	78.3
01-40-2-5010 HOLIDAY PAY	.00	208.85	.00	(208.85)	.0
01-40-2-5011 ADMIN BONUS	.00	2,000.00	.00	(2,000.00)	.0
01-40-2-5015 PTO PAYOUT	84.85	1,335.00	.00	(1,335.00)	.0
01-40-2-5120 FICA	1,252.28	5,822.14	18,964.00	13,141.86	30.7
01-40-2-5130 FICA MEDICARE	292.87	1,361.69	4,435.00	3,073.31	30.7
01-40-2-5140 DEFERRED PLAN	68.53	667.37	13,761.00	13,093.63	4.9
01-40-2-5150 HEALTH INSURANCE	1,525.24	6,423.05	36,218.00	29,794.95	17.7
01-40-2-5165 STATE UNEMPLOYMENT TAX	41.31	192.57	612.00	419.43	31.5
01-40-2-6202 SUPPLIES	.00	202.43	2,325.00	2,122.57	8.7
01-40-2-6310 EDUCATION & CONFERENCES	304.44	994.44	2,000.00	1,005.56	49.7
01-40-2-6311 TRAVEL	.00	409.15	850.00	440.85	48.1
TOTAL ADMINISTRATIVE EXPENDITURES	24,140.13	112,346.65	385,029.00	272,682.35	29.2

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT EXPENDITURES:</u>					
01-40-3-5000 SALARY	2,236.37	9,393.88	31,142.00	21,748.12	30.2
01-40-3-5011 JUDGE BONUS	.00	400.00	.00	(400.00)	.0
01-40-3-5120 FICA	135.47	592.77	1,931.00	1,338.23	30.7
01-40-3-5130 FICA MEDICARE	31.69	138.65	452.00	313.35	30.7
01-40-3-5150 HEALTH INSURANCE	153.99	586.63	2,220.00	1,633.37	26.4
01-40-3-5165 STATE UNEMPLOYMENT TAX	4.48	19.60	62.00	42.40	31.6
01-40-3-6202 SUPPLIES	.00	17.32	100.00	82.68	17.3
01-40-3-6203 OPERATING EXPENSES	.00	.00	550.00	550.00	.0
01-40-3-6204 POSTAGE	.00	.00	162.00	162.00	.0
01-40-3-6301 LEGAL FEES-PROS. ATTORNEY	1,874.69	8,868.09	11,800.00	2,931.91	75.2
01-40-3-6303 PROFESSIONAL SERVICES - OTHER	.00	.00	2,700.00	2,700.00	.0
01-40-3-6310 EDUCATION & CONFERENCES	200.00	200.00	1,000.00	800.00	20.0
01-40-3-6311 TRAVEL	355.53	355.53	2,600.00	2,244.47	13.7
01-40-3-6312 DUES & MEMBERSHIPS	60.00	60.00	82.00	22.00	73.2
01-40-3-6550 COMPUTER EQUIPMENT/MAINTENANCE	.00	1,621.97	2,000.00	378.03	81.1
01-40-3-6570 INTERPRETER	.00	.00	1,200.00	1,200.00	.0
TOTAL MUNICIPAL COURT EXPENDITURES	5,052.22	22,254.44	58,001.00	35,746.56	38.4
<u>CITY CLERK EXPENDITURES:</u>					
01-40-4-5000 SALARY	3,832.84	17,217.17	45,924.00	28,706.83	37.5
01-40-4-5011 CLERK BONUS	.00	1,600.00	.00	(1,600.00)	.0
01-40-4-5120 FICA	224.22	1,070.94	2,847.00	1,776.06	37.6
01-40-4-5130 FICA MEDICARE	52.43	250.42	666.00	415.58	37.6
01-40-4-5150 HEALTH INSURANCE	615.94	2,346.51	6,959.00	4,612.49	33.7
01-40-4-5165 STATE UNEMPLOYMENT TAX	7.26	35.84	87.00	51.16	41.2
01-40-4-6304 CODIFICATION OF MUNICIPAL CODE	.00	.00	5,000.00	5,000.00	.0
01-40-4-6310 EDUCATION & CONFERENCES	.00	.00	1,500.00	1,500.00	.0
01-40-4-6501 OTHER EXPENSES	.00	.00	100.00	100.00	.0
01-40-4-6545 LEGAL PUBLICATIONS	475.61	601.52	5,000.00	4,398.48	12.0
TOTAL CITY CLERK EXPENDITURES	5,208.30	23,122.40	68,083.00	44,960.60	34.0
<u>CITY TREASURER EXPENDITURES:</u>					
01-40-5-5000 SALARY	7,236.64	36,195.83	108,182.00	71,986.17	33.5
01-40-5-5015 PTO PAYOUT	.00	49.92	.00	(49.92)	.0
01-40-5-5120 FICA	410.61	2,033.84	6,707.00	4,673.16	30.3
01-40-5-5130 FICA MEDICARE	96.03	475.66	1,569.00	1,093.34	30.3
01-40-5-5140 DEFERRED PLAN	.00	.00	4,849.00	4,849.00	.0
01-40-5-5150 HEALTH INSURANCE	1,692.18	6,510.19	9,527.00	3,016.81	68.3
01-40-5-5165 STATE UNEMPLOYMENT TAX	14.07	70.66	162.00	91.34	43.6
01-40-5-6310 EDUCATION AND CONFERENCES	.00	60.00	500.00	440.00	12.0
01-40-5-6311 TRAVEL	.00	814.29	100.00	(714.29)	814.3
01-40-5-6312 DUES & MEMBERSHIP	.00	65.00	300.00	235.00	21.7
TOTAL CITY TREASURER EXPENDITURES	9,449.53	46,275.39	131,896.00	85,620.61	35.1
<u>CITY HALL EXPENDITURES:</u>					

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-6-5000 SALARY	511.68	2,932.80	12,096.00	9,163.20	24.3
01-40-6-5120 FICA	31.73	181.85	750.00	568.15	24.3
01-40-6-5130 FICA MEDICARE	7.42	42.52	175.00	132.48	24.3
01-40-6-5165 UNEMPLOYMENT TAX	1.02	5.86	24.00	18.14	24.4
01-40-6-6202 SUPPLIES	407.07	4,521.76	8,000.00	3,478.24	56.5
01-40-6-6204 POSTAGE	.00	591.71	2,500.00	1,908.29	23.7
01-40-6-6205 OPERATING EXPENSES	1,320.00	6,336.00	9,000.00	2,664.00	70.4
01-40-6-6209 LEASE PAYMENTS	.00	.00	7,500.00	7,500.00	.0
01-40-6-6215 809 SPRUCE ST. MAINTENANCE	442.50	4,328.65	3,000.00	(1,328.65)	144.3
01-40-6-6216 BUILDING MAINTENANCE	1,686.25	2,110.13	50,000.00	47,889.87	4.2
01-40-6-6217 117 W 10TH STREET	6,776.23	8,324.16	.00	(8,324.16)	.0
01-40-6-6300 PROFESSIONAL SERVICES - HR SER	.00	94.19	.00	(94.19)	.0
01-40-6-6301 PROFESSIONAL SERVICES - LEGAL	17,450.96	40,994.00	100,000.00	59,006.00	41.0
01-40-6-6302 PROFESSIONAL SERVICES - AUDIT	.00	.00	48,400.00	48,400.00	.0
01-40-6-6303 PROFESSIONAL SERVICES - OTHER	.00	19,118.67	44,000.00	24,881.33	43.5
01-40-6-6306 TREASURERS FEES (PROPERTY TAX)	1,358.76	8,014.60	27,912.00	19,897.40	28.7
01-40-6-6307 SHORT TERM RENTAL MERCHANT FEE	315.16	739.67	1,000.00	260.33	74.0
01-40-6-6308 LURA PROPERTY TAX DISBURSEMENT	.00	183.53	.00	(183.53)	.0
01-40-6-6310 EDUCATION & CONFERENCES	.00	275.00	.00	(275.00)	.0
01-40-6-6312 DUES & MEMBERSHIP	159.00	5,924.99	3,000.00	(2,924.99)	197.5
01-40-6-6330 TELEPHONE	740.94	3,071.16	8,000.00	4,928.84	38.4
01-40-6-6338 PARKLET UTILITIES	357.73	1,486.75	3,000.00	1,513.25	49.6
01-40-6-6339 809 SPRUCE ST. UTILITIES	461.96	2,077.28	14,000.00	11,922.72	14.8
01-40-6-6340 UTILITIES	1,933.87	16,643.08	20,000.00	3,356.92	83.2
01-40-6-6341 STREET LIGHTING	3,037.05	9,441.80	40,000.00	30,558.20	23.6
01-40-6-6342 EV CHARGING STATION UTILITIES	1,765.19	5,376.96	24,000.00	18,623.04	22.4
01-40-6-6501 OTHER EXPENSES	2,057.50	4,374.20	8,000.00	3,625.80	54.7
01-40-6-6504 TABOR HOME EXPENSES	1,904.23	33,346.08	2,500.00	(30,846.08)	1333.8
01-40-6-6511 HOUSE WITH THE EYE EXPENSES	64.64	535.81	2,500.00	1,964.19	21.4
01-40-6-6520 INSURANCE	18,058.78	87,438.94	187,862.00	100,423.06	46.5
01-40-6-6523 TABOR OPERA HOUSE CONTRIBUTION	.00	140,000.00	140,000.00	.00	100.0
01-40-6-6526 HISTORIC PRESERVATION COMMISSI	.00	6,607.50	.00	(6,607.50)	.0
01-40-6-6531 TRANSFERS TO OTHER FUNDS	57,144.42	228,577.68	685,733.00	457,155.32	33.3
01-40-6-6535 MAIN STREET PRGM EXPENDITURES	.00	65,000.00	65,000.00	.00	100.0
01-40-6-6550 COMPUTER EQUIPMENT/MAINTENANCE	2,363.35	10,508.22	34,500.00	23,991.78	30.5
01-40-6-6551 COMPUTER SOFTWARE	155.88	395.76	12,000.00	11,604.24	3.3
01-40-6-6555 HOUSING ADMINISTRATOR FUND TRA	2,916.67	11,666.68	35,000.00	23,333.32	33.3
01-40-6-6567 NATIONAL PARKS TOH GRANT EXPEN	.00	1,030.00	.00	(1,030.00)	.0
01-40-6-6568 EV CHARGING STATION PROJECT	.00	4,950.00	.00	(4,950.00)	.0
01-40-6-6905 OPERATING CONTINGENCY	6,325.00	26,358.15	146,015.00	119,656.85	18.1
01-40-6-6906 SUPPL BUDGET APPROPRIATION	.00	.00	383,411.00	383,411.00	.0
01-40-6-7001 XEROX COPIER	490.06	1,423.93	6,000.00	4,576.07	23.7
01-40-6-9000 CAPITAL PURCHASE	.00	.00	75,492.00	75,492.00	.0
TOTAL CITY HALL EXPENDITURES	130,245.05	765,030.07	2,210,370.00	1,445,339.93	34.6
 <u>MAIN STREET EXPENDITURES:</u>					
TOTAL MAIN STREET EXPENDITURES	.00	.00	.00	.00	.0
 <u>PLANNING DEPARTMENT EXPENDITUR:</u>					

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-40-8-5000 SALARY - DIRECTOR - P&Z - HPC	11,644.66	54,893.26	201,150.00	146,256.74	27.3
01-40-8-5011 PLANNING BONUS	.00	2,000.00	.00	(2,000.00)	.0
01-40-8-5120 FICA	683.24	3,357.81	12,471.00	9,113.19	26.9
01-40-8-5130 FICA MEDICARE	159.82	779.82	2,917.00	2,137.18	26.7
01-40-8-5140 DEFERRED PLAN	449.24	2,525.33	7,560.00	5,034.67	33.4
01-40-8-5150 HEALTH INSURANCE	1,771.46	7,085.84	72.00	(7,013.84)	9841.4
01-40-8-5165 STATE UNEMPLOYMENT TAX	22.84	112.77	402.00	289.23	28.1
01-40-8-6301 PROFESSIONAL SERVICES - LEGAL	1,355.20	3,423.20	14,800.00	11,376.80	23.1
01-40-8-6304 PROFESSIONAL SERVICES - ENGINE	1,120.00	1,841.75	8,000.00	6,158.25	23.0
01-40-8-6310 EDUCATION AND CONFERENCES	.00	.00	3,900.00	3,900.00	.0
01-40-8-6311 TRAVEL	.00	.00	2,500.00	2,500.00	.0
01-40-8-6312 DUES & MEMBERSHIP	.00	.00	1,250.00	1,250.00	.0
01-40-8-6515 CODE AMENDMENTS - CONSULTANTS	.00	.00	10,000.00	10,000.00	.0
01-40-8-6526 HISTORIC PRESERVATION COMMISSI	.00	375.00	8,700.00	8,325.00	4.3
01-40-8-6545 LEGAL PUBLICATIONS	219.25	534.18	500.00	(34.18)	106.8
01-40-8-6901 OFFICE EQUIPMENT EXPENDITURES	239.88	239.88	.00	(239.88)	.0
TOTAL PLANNING DEPARTMENT EXPENDIT	17,665.59	77,168.84	274,222.00	197,053.16	28.1
TOTAL GENERAL OPERATING EXPENDITUR	197,638.59	1,070,707.62	3,225,465.00	2,154,757.38	33.2

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
<u>POLICE DEPARTMENT EXPENDITURES:</u>					
01-60-0-5000 SALARY	37,235.88	166,055.04	709,277.00	543,221.96	23.4
01-60-0-5003 PART-TIME WAGES	1,076.49	6,181.16	.00	(6,181.16)	.0
01-60-0-5004 CONTRACT SERVICES	2,550.00	2,550.00	2,000.00	(550.00)	127.5
01-60-0-5007 OVERTIME	2,202.83	6,516.41	15,000.00	8,483.59	43.4
01-60-0-5010 HOLIDAY PAY	635.89	3,228.23	3,000.00	(228.23)	107.6
01-60-0-5011 PD BONUS	.00	4,000.00	.00	(4,000.00)	.0
01-60-0-5015 PTO PAYOUT	2,572.86	6,178.44	.00	(6,178.44)	.0
01-60-0-5016 FTO PAY	.00	.00	2,000.00	2,000.00	.0
01-60-0-5032 SHIFT DIFFERENTIAL	255.70	1,201.88	3,500.00	2,298.12	34.3
01-60-0-5120 FICA	1,377.47	6,257.56	19,322.00	13,064.44	32.4
01-60-0-5130 FICA MEDICARE	629.26	2,765.77	10,654.00	7,888.23	26.0
01-60-0-5140 DEFERRED PLAN	.00	.00	7,000.00	7,000.00	.0
01-60-0-5145 CO F & P PENSION	1,981.19	7,961.29	44,213.00	36,251.71	18.0
01-60-0-5150 HEALTH INSURANCE	1,603.56	7,197.07	30,000.00	22,802.93	24.0
01-60-0-5165 STATE UNEMPLOYMENT TAX	87.97	386.73	1,470.00	1,083.27	26.3
01-60-0-6202 SUPPLIES	191.61	4,602.57	6,000.00	1,397.43	76.7
01-60-0-6209 VEHICLE LEASE PAYMENTS	4,195.68	16,813.21	50,348.00	33,534.79	33.4
01-60-0-6210 VEHICLE REPAIRS	.00	.00	5,000.00	5,000.00	.0
01-60-0-6211 GAS AND OIL	1,086.84	3,640.49	15,000.00	11,359.51	24.3
01-60-0-6215 EQUIPMENT REPAIR & MAINTENANCE	.00	1,320.87	2,000.00	679.13	66.0
01-60-0-6310 EDUCATION & CONFERENCES	3,726.28	5,374.13	25,000.00	19,625.87	21.5
01-60-0-6311 TRAVEL	76.55	76.55	4,000.00	3,923.45	1.9
01-60-0-6312 DUES & MEMBERSHIP	81.71	1,703.43	1,100.00	(603.43)	154.9
01-60-0-6330 TELEPHONE	1,018.80	4,616.87	14,000.00	9,383.13	33.0
01-60-0-6340 UTILITIES	299.22	836.11	3,500.00	2,663.89	23.9
01-60-0-6401 UNIFORM ALLOWANCE	.00	1,011.59	8,000.00	6,988.41	12.6
01-60-0-6403 PHYSICALS	.00	.00	4,000.00	4,000.00	.0
01-60-0-6404 PSYCHE EVALUATIONS	.00	.00	2,500.00	2,500.00	.0
01-60-0-6500 LEGAL SUPPORT FOR OFFICERS	.00	.00	1,500.00	1,500.00	.0
01-60-0-6501 OTHER EXPENSES	434.85	1,983.87	2,500.00	516.13	79.4
01-60-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,749.94	6,999.76	54,613.00	47,613.24	12.8
01-60-0-6551 COMPUTER SOFTWARE	.00	419.98	4,500.00	4,080.02	9.3
01-60-0-6615 TOWING	1,200.96	1,725.96	1,000.00	(725.96)	172.6
01-60-0-6621 INVESTIGATIVE EXPENDITURES	.00	.00	5,000.00	5,000.00	.0
01-60-0-6625 CRIME PREVENTION	.00	.00	7,000.00	7,000.00	.0
01-60-0-6640 BULLET RESISTANT VESTS	.00	.00	6,000.00	6,000.00	.0
01-60-0-6642 TASERS	.00	578.54	.00	(578.54)	.0
01-60-0-6643 AMMUNITION	.00	519.80	4,500.00	3,980.20	11.6
01-60-0-6901 OFFICE EQUIPMENT EXPENDITURES	42.90	128.70	1,500.00	1,371.30	8.6
01-60-0-6902 SMALL EQUIPMENT	78.21	78.21	.00	(78.21)	.0
01-60-0-6906 SUPPL BUDGET APPROPRIATION	.00	173,000.00	173,000.00	.00	100.0
01-60-0-7001 XEROX COPIER LEASE	302.95	869.75	2,600.00	1,730.25	33.5
01-60-0-7003 POLICE CAPITAL	.00	.00	12,000.00	12,000.00	.0
TOTAL POLICE DEPARTMENT EXPENDITUR	66,695.60	446,779.97	1,263,597.00	816,817.03	35.4
TOTAL POLICE DEPARTMENT	66,695.60	446,779.97	1,263,597.00	816,817.03	35.4

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREET DEPARTMENT</u>					
<u>STREET DEPARTMENT EXPENDITURES:</u>					
01-70-0-5000 SALARY	28,269.42	129,122.54	464,125.00	335,002.46	27.8
01-70-0-5007 OVERTIME	1,254.28	18,414.11	6,000.00	(12,414.11)	306.9
01-70-0-5010 HOLIDAY PAY	1,521.31	4,561.59	1,500.00	(3,061.59)	304.1
01-70-0-5011 STREET BONUS	.00	6,000.00	.00	(6,000.00)	.0
01-70-0-5015 PTO PAYOUT	1,018.48	2,645.08	.00	(2,645.08)	.0
01-70-0-5031 OUT-OF-POSITION PAY	30.00	207.00	900.00	693.00	23.0
01-70-0-5120 FICA	1,905.04	9,566.38	29,297.00	19,730.62	32.7
01-70-0-5130 FICA MEDICARE	445.53	2,237.27	6,852.00	4,614.73	32.7
01-70-0-5140 DEFERRED PLAN	331.86	1,471.95	5,000.00	3,528.05	29.4
01-70-0-5150 HEALTH INSURANCE	4,326.51	16,477.78	47,080.00	30,602.22	35.0
01-70-0-5165 STATE UNEMPLOYMENT TAX	64.18	319.45	945.00	625.55	33.8
01-70-0-6202 SUPPLIES	639.15	1,932.84	2,500.00	567.16	77.3
01-70-0-6209 VEHICLE LEASE PAYMENTS	15,228.67	60,914.68	278,315.00	217,400.32	21.9
01-70-0-6210 VEHICLE REPAIRS	.00	675.70	4,000.00	3,324.30	16.9
01-70-0-6211 GAS AND OIL	3,496.09	19,938.48	35,000.00	15,061.52	57.0
01-70-0-6215 EQUIPMENT REPAIR & MAINTENANCE	1,394.96	8,255.99	14,000.00	5,744.01	59.0
01-70-0-6216 BUILDING REPAIR & MAINTENANCE	99.48	384.46	69,000.00	68,615.54	.6
01-70-0-6310 EDUCATION & CONFERENCES	250.00	250.00	2,000.00	1,750.00	12.5
01-70-0-6311 TRAVEL	562.68	562.68	2,000.00	1,437.32	28.1
01-70-0-6330 TELEPHONE	221.98	1,117.71	2,000.00	882.29	55.9
01-70-0-6340 UTILITIES	1,137.90	6,526.98	12,000.00	5,473.02	54.4
01-70-0-6341 STREET LIGHTING	.00	139.93	4,000.00	3,860.07	3.5
01-70-0-6345 LANDFILL	335.80	940.80	500.00	(440.80)	188.2
01-70-0-6401 UNIFORM ALLOWANCE	799.87	1,574.71	4,800.00	3,225.29	32.8
01-70-0-6403 PHYSICALS AND TESTS	303.77	651.04	1,000.00	348.96	65.1
01-70-0-6404 SAFETY EQUIPMENT	.00	.00	800.00	800.00	.0
01-70-0-6501 OTHER EXPENSES	.00	.00	500.00	500.00	.0
01-70-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	1,138.80	1,931.28	3,000.00	1,068.72	64.4
01-70-0-6800 CONTRACT SNOW REMOVAL	.00	.00	1,500.00	1,500.00	.0
01-70-0-6902 SMALL EQUIPMENT	1,612.95	1,800.52	4,000.00	2,199.48	45.0
01-70-0-7200 STREET MAINTENANCE	12.98	13,192.98	200,000.00	186,807.02	6.6
01-70-0-7210 STREET SIGNAGE	.00	169.66	10,000.00	9,830.34	1.7
01-70-0-7255 STREET MATERIALS	3,119.65	6,301.90	22,000.00	15,698.10	28.7
TOTAL STREET DEPARTMENT EXPENDITUR	69,521.34	318,285.49	1,234,614.00	916,328.51	25.8
TOTAL STREET DEPARTMENT	69,521.34	318,285.49	1,234,614.00	916,328.51	25.8

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL SHELTER</u>					
<u>ANIMAL SHELTER EXPENDITURES:</u>					
01-80-0-5000 SALARY	16,070.99	77,141.32	286,416.00	209,274.68	26.9
01-80-0-5007 OVERTIME	315.54	1,034.38	.00	(1,034.38)	.0
01-80-0-5010 HOLIDAY PAY	482.29	1,826.56	1,000.00	(826.56)	182.7
01-80-0-5011 ANIMAL SHELTER BONUS	.00	1,500.00	.00	(1,500.00)	.0
01-80-0-5015 PTO PAYOUT	209.95	1,421.38	.00	(1,421.38)	.0
01-80-0-5120 FICA	1,037.83	5,046.55	17,820.00	12,773.45	28.3
01-80-0-5130 FICA - MEDICARE	242.71	1,180.27	4,168.00	2,987.73	28.3
01-80-0-5140 DEFERRED PLAN	.00	.00	2,392.00	2,392.00	.0
01-80-0-5150 HEALTH INSURANCE	853.56	3,267.68	8,360.00	5,092.32	39.1
01-80-0-5165 STATE UNEMPLOYMENT TAX	34.15	165.86	575.00	409.14	28.9
01-80-0-6202 SUPPLIES	1,622.11	2,628.75	3,000.00	371.25	87.6
01-80-0-6210 VEHICLE REPAIRS	.00	26.76	2,050.00	2,023.24	1.3
01-80-0-6211 GAS AND OIL	73.28	876.02	1,000.00	123.98	87.6
01-80-0-6216 BUILDING MAINTENANCE	.00	1,021.35	12,000.00	10,978.65	8.5
01-80-0-6310 EDUCATION AND CONFERENCE	90.00	651.00	800.00	149.00	81.4
01-80-0-6311 TRAVEL	.00	.00	582.00	582.00	.0
01-80-0-6312 MEMBERSHIPS	.00	660.89	750.00	89.11	88.1
01-80-0-6330 TELEPHONE	35.10	136.09	1,100.00	963.91	12.4
01-80-0-6331 INTERNET ANIMAL SHELTER	55.18	225.03	600.00	374.97	37.5
01-80-0-6340 UTILITIES	77.01	1,190.91	4,000.00	2,809.09	29.8
01-80-0-6401 UNIFORM ALLOWANCE	.00	378.00	800.00	422.00	47.3
01-80-0-6501 OTHER EXPENSES	26.96	419.46	1,500.00	1,080.54	28.0
01-80-0-6505 ANIMAL EXPENSES	967.84	2,483.75	19,600.00	17,116.25	12.7
01-80-0-6520 INSURANCE	1,013.76	4,933.54	12,869.00	7,935.46	38.3
01-80-0-6550 COMPUTER EQUIPMENT/MAINTENANCE	295.24	1,965.96	2,454.00	488.04	80.1
01-80-0-6901 OFFICE EQUIPMENT EXPENDITURES	.00	22.99	1,000.00	977.01	2.3
TOTAL ANIMAL SHELTER EXPENDITURES	23,503.50	110,204.50	384,836.00	274,631.50	28.6
TOTAL ANIMAL SHELTER	23,503.50	110,204.50	384,836.00	274,631.50	28.6
TOTAL FUND EXPENDITURES	357,359.03	1,945,977.58	6,108,512.00	4,162,534.42	31.9
NET REVENUE OVER EXPENDITURES	29,162.04	(159,362.39)	54,734.00	214,096.39	(291.2)
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF LEADVILLE
BALANCE SHEET
APRIL 30, 2024

CONSERVATION TRUST FUND

ASSETS

05-1000	CASH ALLOCATED TO OTHER FUNDS	(86,761.73)	
05-1006	COMMUNITY CONSERVATION TRUST	60,395.85	
	TOTAL ASSETS		(26,365.88)

LIABILITIES AND EQUITY

LIABILITIES

05-2000	ACCOUNTS PAYABLE - CONSERVE	10,235.10	
05-2200	FICA PAYABLE	85.51	
05-2201	FICA MED PAYABLE	15.20	
05-2210	UNEMPLOYMENT PAYABLE	1.41	
05-2230	ACCRUED PAYROLL	429.99	
05-2240	FWT PAYABLE	37.27	
05-2250	SWT PAYABLE	16.80	
	TOTAL LIABILITIES		10,821.28

FUND EQUITY

FUND BALANCE:

05-2900	CONSERVATION TRST FUND BALANCE	(12,432.69)	
	REVENUE OVER EXPENDITURES - YTD	(24,754.47)	
	BALANCE - CURRENT DATE		(37,187.16)
	TOTAL FUND EQUITY		(37,187.16)
	TOTAL LIABILITIES AND EQUITY		(26,365.88)

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CONSERVATION TRUST FUND REVENUE</u>					
05-300-3506 EARNINGS ON DEPOSIT-CTF	12.41	50.03	600.00	549.97	8.3
05-300-3552 TABOR HOME REVENUE	.00	.00	2,500.00	2,500.00	.0
05-300-3553 HOUSE WITH THE EYE REVENUE	.00	.00	2,500.00	2,500.00	.0
05-300-3700 STATE LOTTERY	.00	9,180.89	30,000.00	20,819.11	30.6
05-300-3900 TRANSFER FROM CTF FUND BALANCE	.00	.00	1,064.00	1,064.00	.0
TOTAL CONSERVATION TRUST FUND REVE	12.41	9,230.92	36,664.00	27,433.08	25.2
TOTAL FUND REVENUE	12.41	9,230.92	36,664.00	27,433.08	25.2

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONSERVATION TRUST FUND EXPEND:</u>					
05-40-1-5000 SALARY	1,193.92	6,843.20	8,024.00	1,180.80	85.3
05-40-1-5120 FICA	74.02	424.27	498.00	73.73	85.2
05-40-1-5130 FICA MEDICARE	17.31	99.23	116.00	16.77	85.5
05-40-1-5165 STATE UNEMPLOYMENT TAX	2.39	13.69	16.00	2.31	85.6
05-40-1-7301 PARKS MAINTENANCE	4,243.14	16,536.05	10,000.00	(6,536.05)	165.4
05-40-1-7302 TABOR HOME MUSEUM MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
05-40-1-7303 HOUSE WITH THE EYE MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
05-40-1-7310 MISC. CONSERVATION	10,000.00	10,068.95	13,000.00	2,931.05	77.5
TOTAL CONSERVATION TRUST FUND EXPE	15,530.78	33,985.39	36,654.00	2,668.61	92.7
TOTAL CONSERVATION TRUST FUND	15,530.78	33,985.39	36,654.00	2,668.61	92.7
TOTAL FUND EXPENDITURES	15,530.78	33,985.39	36,654.00	2,668.61	92.7
NET REVENUE OVER EXPENDITURES	(15,518.37)	(24,754.47)	10.00	24,764.47	(24754

CITY OF LEADVILLE
 BALANCE SHEET
 APRIL 30, 2024

URA FUND

ASSETS

06-1000	CASH ALLOCATED TO OTHER FUNDS	(	331,335.26)	
06-1002	LURA CASH ACCOUNT		46,334.20	
06-1510	DUE TO/FROM OTHER GOVERNMENTS		12,972.96	
06-1990	DUE TO/FROM GENERAL FUND	(	35,677.04)	
	TOTAL ASSETS			(307,705.14)

LIABILITIES AND EQUITY

LIABILITIES

06-2000	ACCOUNTS PAYABLE	(	10,861.96)	
	TOTAL LIABILITIES			(10,861.96)

FUND EQUITY

	FUND BALANCE:			
06-2900	URA FUND BALANCE	(	281,191.00)	
	REVENUE OVER EXPENDITURES - YTD	(	15,652.18)	
	BALANCE - CURRENT DATE	(	296,843.18)	
	TOTAL FUND EQUITY			(296,843.18)
	TOTAL LIABILITIES AND EQUITY			(307,705.14)

CITY OF LEADVILLE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2024

URA FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>URA REVENUES</u>					
06-300-3900 TRANSFER FROM URA FUND BALANCE	.00	.00	30,000.00	30,000.00	.0
06-300-3920 LURA DISTRIBUTION	(2,246.21)	(13,127.18)	.00	13,127.18	.0
TOTAL URA REVENUES	(2,246.21)	(13,127.18)	30,000.00	43,127.18	(43.8)
TOTAL FUND REVENUE	(2,246.21)	(13,127.18)	30,000.00	43,127.18	(43.8)

CITY OF LEADVILLE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2024

URA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>URA EXPENDITURES</u>						
06-99-0-6301	PROFESSIONAL SVCS - URA LEGAL	1,100.00	2,525.00	30,000.00	27,475.00	8.4
	TOTAL SUB DEPARTMENT 0	1,100.00	2,525.00	30,000.00	27,475.00	8.4
	TOTAL URA EXPENDITURES	1,100.00	2,525.00	30,000.00	27,475.00	8.4
	TOTAL FUND EXPENDITURES	1,100.00	2,525.00	30,000.00	27,475.00	8.4
	NET REVENUE OVER EXPENDITURES	(3,346.21)	(15,652.18)	.00	15,652.18	.0

CITY OF LEADVILLE
 BALANCE SHEET
 APRIL 30, 2024

ACCOMMODATIONS TAX FUND

ASSETS

07-1000	CASH ALLOCATED TO OTHER FUNDS		75,376.58
	TOTAL ASSETS		<u>75,376.58</u>

LIABILITIES AND EQUITY

FUND EQUITY

	FUND BALANCE:		
07-2900	ACCOMMODATIONS TAX	3,561.20	
	REVENUE OVER EXPENDITURES - YTD	<u>71,815.38</u>	
	BALANCE - CURRENT DATE		75,376.58
	TOTAL FUND EQUITY		<u>75,376.58</u>
	TOTAL LIABILITIES AND EQUITY		<u>75,376.58</u>

CITY OF LEADVILLE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2024

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>ACCOMMODATIONS TAX REVENUES</u>					
07-300-3710 CITY SHARE OF HOUSING DIRECTOR	2,916.67	11,666.68	35,000.00	23,333.32	33.3
07-300-3715 MERCHANT FEE REIMBURSEMENT	.00	.00	1,500.00	1,500.00	.0
07-300-3800 ACCOMMODATIONS TAX	.00	60,148.70	215,000.00	154,851.30	28.0
TOTAL ACCOMMODATIONS TAX REVENUES	2,916.67	71,815.38	251,500.00	179,684.62	28.6
TOTAL FUND REVENUE	2,916.67	71,815.38	251,500.00	179,684.62	28.6

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

ACCOMMODATIONS TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOMMODATIONS TAX EXPENDITURE</u>					
07-40-0-5000 HOUSING DIRECTOR SERVICES	.00	.00	70,000.00	70,000.00	.0
07-40-0-6000 PROFESSIONAL SERVICES	.00	.00	6,400.00	6,400.00	.0
07-40-0-6307 MERCHANT FEE	.00	.00	2,000.00	2,000.00	.0
07-40-0-6400 TOURISM PANEL SHARE	.00	.00	83,902.00	83,902.00	.0
07-40-0-6410 MISCELLANEOUS HOUSING PROJECTS	.00	.00	89,198.00	89,198.00	.0
TOTAL SUB DEPARTMENT 0	.00	.00	251,500.00	251,500.00	.0
TOTAL ACCOMMODATIONS TAX EXPENDITURE	.00	.00	251,500.00	251,500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	251,500.00	251,500.00	.0
NET REVENUE OVER EXPENDITURES	2,916.67	71,815.38	.00	(71,815.38)	.0

CITY OF LEADVILLE
 BALANCE SHEET
 APRIL 30, 2024

HIGH COUNTRY DEVELOPERS

ASSETS

08-1000	CASH ALLOCATED TO OTHER FUNDS	124,427.18	
08-1502	ACCOUNTS RECEIVABLE	159,031.00	
	TOTAL ASSETS		283,458.18

LIABILITIES AND EQUITY

LIABILITIES

08-2000	ACCOUNTS PAYABLE	2,236.25	
08-2295	HIGH COUNTRY DEV DEPOSITS	195,216.61	
	TOTAL LIABILITIES		197,452.86

FUND EQUITY

FUND BALANCE:			
08-2900	HIGH COUNTRY DEVELOPERS REVENUE OVER EXPENDITURES - YTD	86,005.32	
	BALANCE - CURRENT DATE	86,005.32	
	TOTAL FUND EQUITY		86,005.32
	TOTAL LIABILITIES AND EQUITY		283,458.18

CITY OF LEADVILLE
BALANCE SHEET
APRIL 30, 2024

FIRE DEPARTMENT FUND

ASSETS

10-1000	CASH ALLOCATED TO OTHER FUNDS	(429,154.92)	
10-1006	COMMUNITY FIRE DEPARTMENT	31,277.25	
10-1401	PREPAID EXPENSE	146,700.00	
10-1410	PREPAID FIRE FUND EXPENDITURES	100,000.00	
10-1510	DUE FROM OTHER GOVERNMENTS	18,155.00	
10-1520	DUE FROM COUNTY	(52,998.40)	
	TOTAL ASSETS		(186,021.07)

LIABILITIES AND EQUITY

LIABILITIES

10-2000	ACCOUNT PAYABLE - FIRE	4,933.69	
10-2200	FICA PAYABLE	492.46	
10-2201	FICA MED PAYABLE	1,391.10	
10-2210	UNEMPLOYMENT PAYABLE	288.30	
10-2215	HEALTH INSURANCE PAYABLE	(528.41)	
10-2220	DEFERRED PLAN PAYABLE	1,763.14	
10-2221	CO F & P PENSION PAYABLE	7,941.67	
10-2230	ACCRUED PAYROLL	55,081.94	
10-2240	FWT PAYABLE	4,587.46	
10-2250	SWT PAYABLE	1,678.09	
10-2261	FIRE UNION DUES PAYABLE	(1,050.00)	
10-2265	MISCELLANEOUS PAYROLL PAYABLE	2,321.62	
	TOTAL LIABILITIES		78,901.06

FUND EQUITY

FUND BALANCE:			
10-2900	FIRE DEPARTMENT FUND BALANCE	(666,395.22)	
10-2901	FIRE FUND BAL - PROG & TNG	395,309.00	
	REVENUE OVER EXPENDITURES - YTD	6,164.09	
	BALANCE - CURRENT DATE		(264,922.13)
	TOTAL FUND EQUITY		(264,922.13)
	TOTAL LIABILITIES AND EQUITY		(186,021.07)

CITY OF LEADVILLE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE REVENUES</u>					
10-300-3300 COUNTY FIRE PROTECTION	400,011.00	984,807.69	1,600,043.00	615,235.31	61.6
10-300-3304 STANDBY SERVICES	.00	1,050.00	.00	(1,050.00)	.0
10-300-3308 PREVENT & INSPEC PRGM FEES	640.00	2,095.00	.00	(2,095.00)	.0
10-300-3506 EARNINGS ON DEPOSIT-FIRE DEPT	6.42	25.90	.00	(25.90)	.0
10-300-3515 CMC TRAINING CONTRIBUTION	.00	.00	13,500.00	13,500.00	.0
10-300-3621 SAFER GRANT REVENUE	.00	.00	198,320.00	198,320.00	.0
10-300-3900 TRANSFER FROM GENERAL FUND	57,144.42	228,577.68	685,733.00	457,155.32	33.3
10-300-4000 TRANSFER FROM FIRE FUND BALANC	.00	.00	98,072.00	98,072.00	.0
TOTAL FIRE REVENUES	457,801.84	1,216,556.27	2,595,668.00	1,379,111.73	46.9
TOTAL FUND REVENUE	457,801.84	1,216,556.27	2,595,668.00	1,379,111.73	46.9

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE OPERATING EXPENDITURES:</u>					
10-40-1-5000 SALARY	72,728.80	340,931.40	1,040,871.00	699,939.60	32.8
10-40-1-5001 SALARY - RESERVE PROGRAM	380.15	988.39	3,000.00	2,011.61	33.0
10-40-1-5002 SALARY - RESERVE FFII GRADE	.00	1,909.21	5,000.00	3,090.79	38.2
10-40-1-5007 OVERTIME	4,742.03	8,286.20	20,000.00	11,713.80	41.4
10-40-1-5010 HOLIDAY PAY	1,015.33	4,705.56	6,000.00	1,294.44	78.4
10-40-1-5011 FIRE BONUS	.00	4,000.00	10,000.00	6,000.00	40.0
10-40-1-5012 SAFER GRANT OVERTIME	.00	.00	7,000.00	7,000.00	.0
10-40-1-5013 SAFER GRANT QUALIFICATIONS COS	305.09	1,532.91	5,000.00	3,467.09	30.7
10-40-1-5015 PTO PAYOUT	3,617.08	6,962.44	.00	(6,962.44)	.0
10-40-1-5030 CALL OUT	112.30	2,966.50	3,000.00	33.50	98.9
10-40-1-5031 OUT-OF-POSITION PAY	811.36	6,512.27	15,000.00	8,487.73	43.4
10-40-1-5120 FICA	213.90	658.20	3,658.00	2,999.80	18.0
10-40-1-5130 FICA MEDICARE	1,167.91	5,313.54	16,166.00	10,852.46	32.9
10-40-1-5140 DEFERRED PLAN	1,301.08	5,625.05	22,000.00	16,374.95	25.6
10-40-1-5145 CO F & P PENSION	7,340.08	34,258.71	101,229.00	66,970.29	33.8
10-40-1-5146 FPPA OLD HIRE CONTRIBUTION	.00	.00	15,582.00	15,582.00	.0
10-40-1-5150 HEALTH INSURANCE	8,249.48	30,835.41	84,282.00	53,446.59	36.6
10-40-1-5155 HEART & CANCER TRUST INSURANCE	.00	4,204.15	.00	(4,204.15)	.0
10-40-1-5165 STATE UNEMPLOYMENT TAX	167.82	770.81	2,230.00	1,459.19	34.6
10-40-1-6202 SUPPLIES	440.92	1,673.03	5,000.00	3,326.97	33.5
10-40-1-6204 POSTAGE	.00	42.31	400.00	357.69	10.6
10-40-1-6209 VEHICLE LEASE PAYMENTS	72,408.95	72,408.95	72,865.00	456.05	99.4
10-40-1-6210 VEHICLE REPAIRS	337.26	5,839.89	40,000.00	34,160.11	14.6
10-40-1-6211 GAS AND OIL	2,241.44	8,563.77	30,000.00	21,436.23	28.6
10-40-1-6215 EQUIPMENT REPAIR & MAINTENANCE	80.40	270.78	4,000.00	3,729.22	6.8
10-40-1-6216 BUILDING REPAIR & MAINTENANCE	86.23	1,332.60	20,000.00	18,667.40	6.7
10-40-1-6217 STATION FURNITURE	.00	.00	1,000.00	1,000.00	.0
10-40-1-6301 PROFESSIONAL SERVICES - LEGAL	.00	.00	6,000.00	6,000.00	.0
10-40-1-6307 ADMINISTRATIVE FEE	2,333.37	9,333.48	28,000.00	18,666.52	33.3
10-40-1-6308 VEHICLE UPGRADES FUND/TRANSFER	.00	.00	200,000.00	200,000.00	.0
10-40-1-6309 EQUIPMENT UPGRADES FUND/TRANSF	1,096.71	6,137.25	25,000.00	18,862.75	24.6
10-40-1-6310 EDUCATION & CONFERENCES	98.48	6,277.73	15,000.00	8,722.27	41.9
10-40-1-6311 TRAVEL	1,317.75	10,995.20	20,000.00	9,004.80	55.0
10-40-1-6312 DUES & MEMBERSHIP	50.00	1,705.00	2,100.00	395.00	81.2
10-40-1-6330 TELEPHONE	212.04	874.39	3,500.00	2,625.61	25.0
10-40-1-6340 UTILITIES	3,804.00	18,183.38	35,000.00	16,816.62	52.0
10-40-1-6401 UNIFORM ALLOWANCE	239.89	954.87	10,000.00	9,045.13	9.6
10-40-1-6403 PHYSICALS	1,238.00	1,468.00	14,410.00	12,942.00	10.2
10-40-1-6501 OTHER EXPENSES	.00	2,683.73	7,280.00	4,596.27	36.9
10-40-1-6520 INSURANCE	18,474.37	62,001.31	166,804.00	104,802.69	37.2
10-40-1-6533 COMMUNICATION EQUIPMENT	93.00	93.00	12,500.00	12,407.00	.7
10-40-1-6550 COMPUTER EQUIPMENT/MAINTENANCE	999.13	3,996.52	17,500.00	13,503.48	22.8
10-40-1-6551 COMPUTER SOFTWARE	.00	17,800.63	19,000.00	1,199.37	93.7
10-40-1-6701 VOLUNTEER OTHER	3,544.75	9,901.66	49,000.00	39,098.34	20.2
10-40-1-6705 FIRE PREVENTION	275.00	550.00	3,500.00	2,950.00	15.7
10-40-1-6715 PUBLICATIONS	.00	200.00	300.00	100.00	66.7
10-40-1-6720 FOAM ABC & ETC	.00	.00	1,000.00	1,000.00	.0
10-40-1-6721 RESCUE EQUIPMENT	.00	2,060.00	2,500.00	440.00	82.4
10-40-1-6725 LADDER & AIR TESTS	.00	120.00	5,000.00	4,880.00	2.4
10-40-1-6730 PHYSICAL PROTECTION EQUIPMENT	418.40	7,163.15	23,000.00	15,836.85	31.1
10-40-1-6734 HAZMAT EQUIP/SUPPLIES	7.20	7.20	5,000.00	4,992.80	.1
10-40-1-6735 MEDICAL EQUIPMENT	39.99	39.99	3,000.00	2,960.01	1.3
10-40-1-6736 MINOR EQUIPMENT	498.37	1,144.93	5,500.00	4,355.07	20.8

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-40-1-6738 HOSE	.00	.00	3,500.00	3,500.00	.0
10-40-1-6901 OFFICE EQUIPMENT EXPENDITURES	246.10	509.63	2,900.00	2,390.37	17.6
10-40-1-6904 CLEANING STATION I & II	800.00	1,400.00	7,200.00	5,800.00	19.4
10-40-1-6906 E911 FIRE DEPARTMENT SHARE	.00	59,000.00	59,000.00	.00	100.0
TOTAL FIRE OPERATING EXPENDITURES	213,534.16	775,193.13	2,285,777.00	1,510,583.87	33.9
TOTAL FIRE OPERATING EXPENDITURES	213,534.16	775,193.13	2,285,777.00	1,510,583.87	33.9
FIRE CONTRACT SERVICE EXPENDIT:					
10-50-1-5034 WILDFIRE DEPLOYMNT EMPLEE PMTS	2,095.71	3,518.10	.00 (	3,518.10)	.0
10-50-1-5120 FICA	121.04	121.04	.00 (	121.04)	.0
10-50-1-5130 FICA MEDICARE - EMPLR	28.31	48.94	.00 (	48.94)	.0
10-50-1-5165 SUTA	4.19	7.03	.00 (	7.03)	.0
10-50-1-6501 OTHER EXPENSES	.00	2,466.01	.00 (	2,466.01)	.0
10-50-1-6534 WILDFIRE DEPLOYMENT EXPENSES	80.02	18,722.36	.00 (	18,722.36)	.0
10-50-1-6902 CAPITAL ASSET ACQUISITION	.00	.00	42,600.00	42,600.00	.0
TOTAL FIRE CONTRACT SERVICE EXPENDI	2,329.27	24,883.48	42,600.00	17,716.52	58.4
TOTAL FIRE CONTRACT SERVICE EXPENDI	2,329.27	24,883.48	42,600.00	17,716.52	58.4
WILDLAND SUPPLEMENTAL PROGRAM:					
10-60-1-5000 SALARY	1,600.00	2,400.00	.00 (	2,400.00)	.0
10-60-1-5120 FICA	99.20	148.80	.00 (	148.80)	.0
10-60-1-5130 FICA MEDICARE	23.20	34.80	.00 (	34.80)	.0
10-60-1-5165 STATE UNEMPLOYMENT TAX	3.20	4.80	.00 (	4.80)	.0
10-60-1-6000 STATION II	2,392.03	3,206.84	.00 (	3,206.84)	.0
10-60-1-6202 SUPPLIES	349.64	10,649.13	.00 (	10,649.13)	.0
10-60-1-6305 TRAINING SUPPORT FOR INTERNSHI	.00	8,422.22	40,000.00	31,577.78	21.1
10-60-1-6736 MINOR EQUIPMENT	6,205.02	6,205.02	.00 (	6,205.02)	.0
10-60-1-6902 CAPITAL ASSET ACQUISITION	.00	323,186.60	28,972.00 (	294,214.60)	1115.5
TOTAL WILDLAND SUPPLEMENTAL PROGRA	10,672.29	354,258.21	68,972.00 (	285,286.21)	513.6
TOTAL WILDLAND SUPPLEMENTAL PROGRA	10,672.29	354,258.21	68,972.00 (	285,286.21)	513.6

CITY OF LEADVILLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2024

FIRE DEPARTMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SAFER GRANT EXPENDITURES:</u>					
10-70-1-5000 SALARY	10,925.72	41,881.98	151,164.00	109,282.02	27.7
10-70-1-5007 OVERTIME	.00	176.94	.00	(176.94)	.0
10-70-1-5130 FICA MEDICARE	152.87	588.08	2,192.00	1,603.92	26.8
10-70-1-5140 DEFERRED PLAN	.00	.00	3,779.00	3,779.00	.0
10-70-1-5145 CO F & P PENSION	1,092.58	4,188.25	15,116.00	10,927.75	27.7
10-70-1-5150 HEALTH INSURANCE	1,341.98	4,409.58	8,000.00	3,590.42	55.1
10-70-1-5165 STATE UNEMPLOYMENT TAX (SUTA)	21.84	84.10	302.00	217.90	27.9
10-70-1-6520 INSURANCE - WORKERS' COMP	2,364.28	4,728.43	12,000.00	7,271.57	39.4
TOTAL SAFER GRANT EXPENDITURES	15,899.27	56,057.36	192,553.00	136,495.64	29.1
TOTAL SAFER GRANT EXPENDITURES	15,899.27	56,057.36	192,553.00	136,495.64	29.1
TOTAL FUND EXPENDITURES	242,434.99	1,210,392.18	2,589,902.00	1,379,509.82	46.7
NET REVENUE OVER EXPENDITURES	215,366.85	6,164.09	5,766.00	(398.09)	106.9

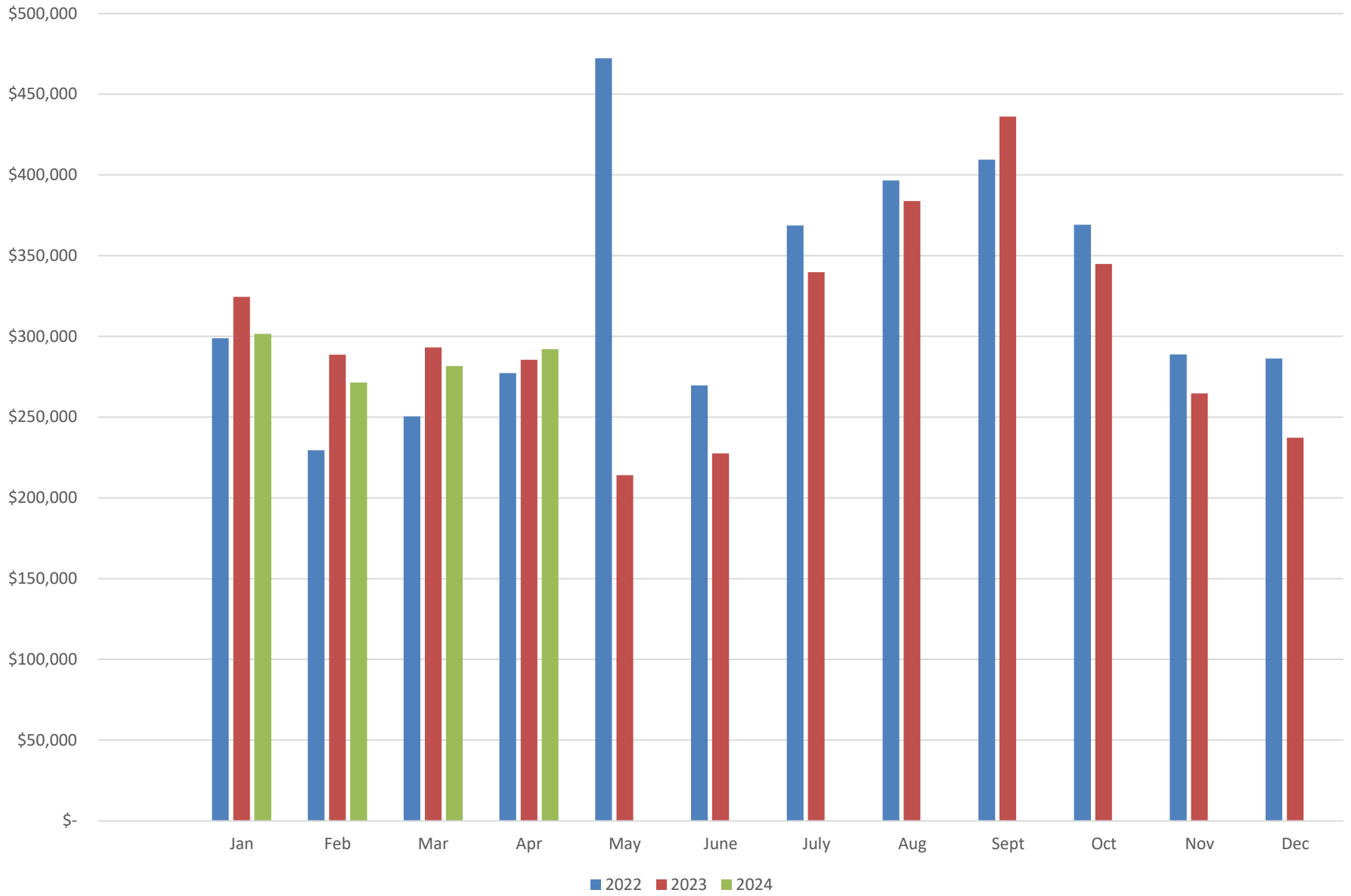
**City of Leadville
Schedule of Sales Tax
Fiscal Years 2020 to 2024**

Month Sales Tax Earned by City	2020 City Sales Tax	2021 City Sales Tax	2022 City Sales Tax	2023 City Sales Tax	2024 City Sales Tax	2024 City Sales Tax Budget	2024 Actual vs Budget (\$ Cumulative)	2024 Actual vs Budget (%) Cumulative	Prior Year Over/Under
January	\$ 165,390	\$ 183,535	\$ 298,833	\$ 324,456	\$ 301,604	\$ 296,613	\$ 4,991	1.7%	-2%
February	\$ 196,840	\$ 210,257	\$ 229,436	\$ 288,674	\$ 271,406	\$ 282,272	\$ (5,875)	-1.0%	4%
March	\$ 175,076	\$ 190,416	\$ 250,452	\$ 293,216	\$ 281,708	\$ 277,376	\$ (1,544)	-0.2%	-2%
April	\$ 165,382	\$ 174,112	\$ 277,246	\$ 285,589	\$ 292,074	\$ 275,292	\$ 15,238	1.3%	-6%
May	\$ 139,192	\$ 199,485	\$ 472,218	\$ 214,033	\$ -	\$ 312,696	\$ (297,458)	-20.6%	
June	\$ 134,564	\$ 179,671	\$ 269,606	\$ 227,500	\$ -	\$ 247,533	\$ (544,991)	-32.2%	
July	\$ 136,093	\$ 218,714	\$ 368,636	\$ 339,710	\$ -	\$ 324,358	\$ (869,349)	-43.1%	
August	\$ 233,353	\$ 289,675	\$ 396,502	\$ 383,875	\$ -	\$ 397,657	\$ (1,267,006)	-52.5%	
September	\$ 277,551	\$ 310,213	\$ 409,521	\$ 436,058	\$ -	\$ 437,300	\$ (1,704,306)	-59.8%	
October	\$ 250,181	\$ 328,378	\$ 369,118	\$ 344,812	\$ -	\$ 394,327	\$ (2,098,632)	-64.7%	
November	\$ 271,507	\$ 313,217	\$ 288,832	\$ 264,664	\$ -	\$ 347,261	\$ (2,445,893)	-68.1%	
December	\$ 216,743	\$ 266,868	\$ 286,336	\$ 237,342	\$ -	\$ 307,315	\$ (2,753,207)	-70.6%	
Totals:	\$ 2,361,872	\$ 2,864,541	\$ 3,916,737	\$ 3,639,928	\$ 1,146,793	\$ 3,900,000	\$ (2,753,207)	-70.6%	-5%

*2022-Current is sales tax earned and as reported by Lake County Government. There is a two month lag between when reported to the Colorado Department of Revenue and when payment is received to the City from Lake County Treasurer's office.

*2020-2021 is sales tax received by the City

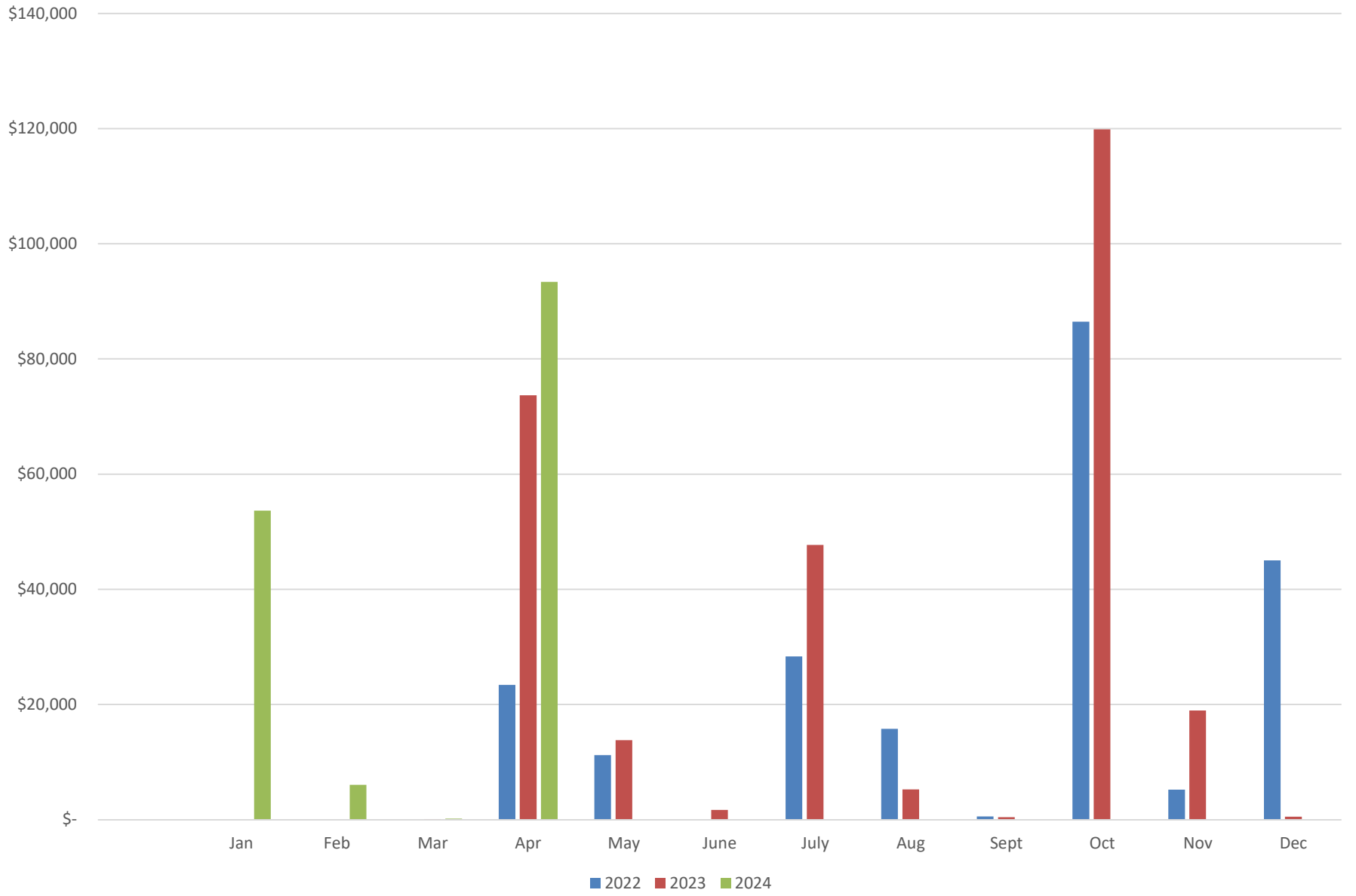
City of Leadville Sales Tax Comparison



City of Leadville
Schedule of Accommodations Tax
Fiscal Years 2022 to 2024

	2022		2023		2024		2024		2024		
	Accomodations		Accomodations		Accomodations		Accomodations		Actual vs Budget		
	Tax		Tax		Tax		Tax Tax Budget		(% Cumulative)		
									(\$ Cumulative)		
									(% Cumulative)		
January	\$	-	\$	-	\$	53,642	\$	-	\$	53,642	#DIV/0!
February	\$	-	\$	-	\$	6,057	\$	-	\$	59,699	#DIV/0!
March	\$	-	\$	102	\$	182	\$	44	\$	59,837	136012.9%
April	\$	23,394	\$	73,702	\$	93,379	\$	41,915	\$	111,300	265.3%
May	\$	11,193	\$	13,810			\$	10,794	\$	100,507	190.5%
June	\$	-	\$	1,707			\$	737	\$	99,770	186.5%
July	\$	28,347	\$	47,711			\$	32,833	\$	66,936	77.5%
August	\$	15,785	\$	5,254			\$	9,082	\$	57,854	60.6%
September	\$	565	\$	418			\$	424	\$	57,430	59.9%
October	\$	86,458	\$	119,890			\$	89,078	\$	(31,648)	-17.1%
November	\$	5,224	\$	18,962			\$	10,441	\$	(42,089)	-21.5%
December	\$	45,025	\$	497			\$	19,652	\$	(61,741)	-28.7%
Totals:	\$	215,992	\$	282,052	\$	153,259	\$	215,000	\$	(61,741)	-28.7%

City of Leadville
Accommodations Tax Comparison



Report Criteria:
 Report type: GL detail

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
04/15/2024	78571		RG and Associates, LLC	February Billing - Drainage Report Requirem	High Country Dev Depo	40.00
05/09/2024	78637		RG and Associates, LLC	March Billing - Project Coordination/As-built a	High Country Dev Depo	2,236.25
Total :						2,276.25

Animal Shelter

04/15/2024	78545	Anima	Acorn Petroleum	Fuel-Animal Shelter	Gas and Oil	38.25
04/15/2024	78546	Anima	Animal Health International, Inc	Disinfectant Wipes/Liquid/Concentrate (5 gal)	Supplies	891.32
04/15/2024	78546	Anima	Animal Health International, Inc	Disinfectant Wipes	Supplies	339.04
04/15/2024	78548	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	70.00
04/15/2024	78550	Anima	Charter Communications	Animal Shelter Internet	Internet Animal Shelter	55.18
04/15/2024	78550	Anima	Charter Communications	Animal Shelter Telephone	Telephone	35.10
04/15/2024	78575	Anima	Vanessa Quezada Rodriguez	Mileage Reimb-Transport Animals	Travel	44.67
04/26/2024	78603	Anima	Pinnacol Assurance	5 of 9 Animal Shelter	Insurance	506.88
04/26/2024	78605	Anima	Quill Corporation	Gloves	Supplies	119.51
04/26/2024	78605	Anima	Quill Corporation	Gloves	Supplies	119.51
04/26/2024	78606	Anima	Revival Animal Health, LLC	Vaccines - Rabies/Dog & Cat Combo	Animal Expenses	507.13
05/09/2024	78617	Anima	Caselle	Monthly Support - A/S	Computer Equipment/M	70.00
05/09/2024	78620	Anima	Comfurt Gas Inc.	245.3 Gallons of Propane (2.31/gal)	Utilities	430.86
05/09/2024	78631	Anima	Leadville Sanitation District	Animal Shelter/499 E. 12th St. - 9375	Utilities	99.00
05/09/2024	78635	Anima	Parkville Water District	Animal Shelter - 2333	Utilities	77.01
05/09/2024	78636	Anima	Peak Performance Imaging Solutions	Monthly IT Suport - A/S	Computer Equipment/M	225.24
04/29/2024	4292024	Anima	Corporate Payment Systems	GRATEFUL PAWS:DOG WET FOOD	Animal Expenses	86.45
04/29/2024	4292024	Anima	Corporate Payment Systems	COLORADOFED:BRENDA CARAVEO / AW	Education and Conferen	225.00
04/29/2024	4292024	Anima	Corporate Payment Systems	GRATEFUL PAWS:B CARAVEO / MONTHLY	Animal Expenses	270.21-
04/29/2024	4292024	Anima	Corporate Payment Systems	GRATEFUL PAWS:B CARAVEO / MONTHLY	Animal Expenses	270.21
04/29/2024	4292024	Anima	Corporate Payment Systems	SAFEWAY #2824:B CARAVEO / DOG MEDI	Animal Expenses	23.75
04/29/2024	4292024	Anima	Corporate Payment Systems	WHEAT RIDGE ANIMAL HOSPIT:B CARAVE	Animal Expenses	264.05
04/29/2024	4292024	Anima	Corporate Payment Systems	PHILLIPS 66 - SEI 38084:B CARAVEO / WR	Gas and Oil	35.03
04/29/2024	4292024	Anima	Corporate Payment Systems	GRATEFUL PAWS:B CARAVEO / WET DOG	Animal Expenses	86.46
04/29/2024	4292024	Anima	Corporate Payment Systems	FAMILY DOLLAR:B CARAVEO / LAUNDRY	Supplies	12.75
04/29/2024	4292024	Anima	Corporate Payment Systems	SAFEWAY #2824:C KUCZKO / DONUTS, C	Other Expenses	26.96
04/29/2024	4292024	Anima	Corporate Payment Systems	COLORADOFED:UNKNOWN? BRENDA RE	Education and Conferen	135.00-
04/29/2024	4292024	Anima	Corporate Payment Systems	DOG WASTE DEPOT:NEW BAGS FOR ANI	Supplies	139.98
Total Animal Shelter:						4,394.13

Conservation Trust Fund

04/15/2024	78550	Conse	Charter Communications	Police Dept Telephone & Internet (30%)	Parks Maintenance	102.56
04/15/2024	78565	Conse	Paula Martinez	Park Bathroom Cleaning 3/15/24-4/16/24	Parks Maintenance	3,200.00
04/15/2024	78567	Conse	Pro-Electric, Inc.	Repair & replace Ballast at Zaitz Park	Parks Maintenance	597.85
04/26/2024	78586	Conse	Charter Communications	Tabor Home/Telephone for Security System	Parks Maintenance	17.65
04/26/2024	78613	Conse	Charter Communications	WiFi for Camera System at Zaitz Park	Parks Maintenance	89.98
05/09/2024	78614	Conse	A&M Renovations LLC	TOH Emergency Cornice Repair	Misc. Conservation	10,000.00
05/09/2024	78631	Conse	Leadville Sanitation District	Zaitz Park Restroom/610 Harrison - 1171	Parks Maintenance	99.00
05/09/2024	78635	Conse	Parkville Water District	Elm Street Park - 1086	Parks Maintenance	60.00
05/09/2024	78635	Conse	Parkville Water District	Parks - 4	Parks Maintenance	75.10
05/09/2024	78643	Conse	VERO Fiber	WiFi for Camera System at Zaitz Park	Parks Maintenance	100.00
Total Conservation Trust Fund:						14,342.14

Fire Contract Service Expendit

05/09/2024	78642	Fire C	Verizon Wireless	F/D Wildland Fire Tablets	Wildfire Deployment Ex	80.02
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Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
Total Fire Contract Service Expendit:						80.02
Fire Operating Expenditures						
04/15/2024	78545	Fire O	Acorn Petroleum	Fuel-602	Gas and Oil	87.10
04/15/2024	78545	Fire O	Acorn Petroleum	Fuel-Command 1	Gas and Oil	66.19
04/15/2024	78545	Fire O	Acorn Petroleum	Fuel-Command 3	Gas and Oil	95.58
04/15/2024	78545	Fire O	Acorn Petroleum	Fuel-Engine 1	Gas and Oil	562.16
04/15/2024	78545	Fire O	Acorn Petroleum	Fuel-Command 2	Gas and Oil	161.01
04/15/2024	78545	Fire O	Acorn Petroleum	Fuel-Hammer 1	Gas and Oil	99.33
04/15/2024	78545	Fire O	Acorn Petroleum	Fuel-UTE 1	Gas and Oil	29.96
04/15/2024	78547	Fire O	BigHorn Hardware	Plastic Binder Adhesive	Supplies	9.99
04/15/2024	78547	Fire O	BigHorn Hardware	100 ft Extension Cord for Station II	Minor Equipment	89.99
04/15/2024	78547	Fire O	BigHorn Hardware	100 ft Extension Cord for Station II	Equipment Repair & Mai	56.98
04/15/2024	78547	Fire O	BigHorn Hardware	Key Safe (3)	Minor Equipment	134.97
04/15/2024	78550	Fire O	Charter Communications	F/D Internet	Utilities	74.22
04/15/2024	78550	Fire O	Charter Communications	F/D Telephone	Telephone	74.21
04/15/2024	78551	Fire O	Colorado Division of Fire Prevention	Written Test-Bliven FFI	Volunteer Other	30.00
04/15/2024	78551	Fire O	Colorado Division of Fire Prevention	Written Test-Engles DO	Education & Conference	30.00
04/15/2024	78552	Fire O	Dan Dailey	FDIC - Indianapolis	Travel	310.50
04/15/2024	78554	Fire O	Galls, LLC	FF Boot/FF Shirt/Emblem/Embroidery - N. All	Uniform Allowance	223.42
04/15/2024	78554	Fire O	Galls, LLC	Blackington Name Tag - N. Allen	Uniform Allowance	16.47
04/15/2024	78556	Fire O	High Altitude Lube & Tire Corp	PM for Command 3	Vehicle Repairs	94.24
04/15/2024	78558	Fire O	Justin Jacobi	FDIC - Indianapolis	Travel	310.50
04/15/2024	78563	Fire O	O'Reilly Automotive, Inc.	Truck Wash/Station Supplies	Supplies	6.99
04/15/2024	78563	Fire O	O'Reilly Automotive, Inc.	Antifreeze (2)	Vehicle Repairs	39.98
04/15/2024	78566	Fire O	Peter Holmstrom	FDIC - Indianapolis	Travel	310.50
04/15/2024	78573	Fire O	St Vincent General Hospital District	Physicals-Kickman/Schmitt	Physicals	1,238.00
04/26/2024	78581	Fire O	Aristata Communications	Station II Internet	Utilities	121.44
04/26/2024	78583	Fire O	BigHorn Hardware	Ice melt/Batteries - Station Supplies	Supplies	39.98
04/26/2024	78583	Fire O	BigHorn Hardware	Spartan Misc Equipment	Minor Equipment	73.41
04/26/2024	78587	Fire O	CIRSA	Addition of Type 6 to policy	Insurance	1,597.75
04/26/2024	78588	Fire O	Colorado Mountain College	Spring 2024-Bliven/Newton/Duncan	Volunteer Other	2,485.00
04/26/2024	78589	Fire O	Community First National Bank	Payment 3 of 5/BME Type 3 Wildland Fire En	Vehicle Lease Payment	72,408.95
04/26/2024	78590	Fire O	Dalila B Lopez	Fire Station I & II Cleaning Service	Cleaning Station I & II	400.00
04/26/2024	78591	Fire O	Freight	Balance for Wildfire Mitigation Town Hall	Fire Prevention	275.00
04/26/2024	78603	Fire O	Pinnacol Assurance	Deductible-Fire Department	Insurance	1,262.36
04/26/2024	78603	Fire O	Pinnacol Assurance	5 of 9 Fire Department	Insurance	7,807.13
04/26/2024	78605	Fire O	Quill Corporation	Surge Protector	Supplies	61.98
04/26/2024	78605	Fire O	Quill Corporation	Letter Opener 2 pack	Supplies	4.60
04/26/2024	78605	Fire O	Quill Corporation	Hanging File Folders/Business Card/Drawer	Supplies	58.29
04/26/2024	78607	Fire O	Safeway, Inc.	Food Stipend for Residents (5)	Volunteer Other	1,029.75
04/26/2024	78612	Fire O	Xcel Energy	FD/816 Harrison Ave	Utilities	583.67
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-602	Gas and Oil	29.87
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-603	Gas and Oil	53.72
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-Command 1	Gas and Oil	142.33
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-Command 3	Gas and Oil	40.46
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-Command 4	Gas and Oil	51.73
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-Engine 1	Gas and Oil	640.61
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-Engine 2	Gas and Oil	29.87
05/09/2024	78615	Fire O	Acorn Petroleum	Fuel-Hammer 1	Gas and Oil	151.52
05/09/2024	78616	Fire O	BigHorn Hardware	Plumbing Hardware/Charger Cable/Water Val	Building Repair & Maint	56.19
05/09/2024	78616	Fire O	BigHorn Hardware	Hardware for E601	Equipment Repair & Mai	23.42
05/09/2024	78616	Fire O	BigHorn Hardware	Wire Channels/Spray Paint/Misc Nuts, Wash	Building Repair & Maint	30.04
05/09/2024	78619	Fire O	Colorado Division of Fire Prevention	Written Test-Floyd DO	Education & Conference	30.00
05/09/2024	78622	Fire O	Dalila B Lopez	Fire Station I & II Cleaning Service	Cleaning Station I & II	400.00
05/09/2024	78626	Fire O	High Altitude Lube & Tire Corp	2016 Ford Police Interceptor Oil Change/Tire	Vehicle Repairs	94.24

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/09/2024	78631	Fire O	Leadville Sanitation District	Firestation/816 Harrison - 1200	Utilities	356.40
05/09/2024	78633	Fire O	O'Reilly Automotive, Inc.	Bulb for Running Lights & Steering Wheel Co	Vehicle Repairs	27.17
05/09/2024	78635	Fire O	Parkville Water District	Fire Dept - 1377	Utilities	132.98
05/09/2024	78636	Fire O	Peak Performance Imaging Solutions	Monthly IT Suport - F/D	Computer Equipment/M	999.13
05/09/2024	78642	Fire O	Verizon Wireless	F/D Cell Phones & Toughbook	Telephone	137.83
05/09/2024	78643	Fire O	VERO Fiber	Internet - F/D	Utilities	100.00
05/09/2024	78645	Fire O	Waste Management JPMC	F/D - May 2024 Trash Pick Up	Utilities	413.71
05/09/2024	78649	Fire O	Xcel Energy	Station II - Electric Service 3/27/24-4/25/24	Utilities	2,267.98
04/29/2024	4292024	Fire O	Corporate Payment Systems	ARBY'S 5009019:FOOD - TYPE VI PICKUP	Travel	22.63
04/29/2024	4292024	Fire O	Corporate Payment Systems	VERIZON WRLS 24753-01:CASE, CHARGE	Office Equipment Expen	246.10
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMAZON.COM*C158K73O3:HDMI CABLES	Supplies	20.98
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMZN MKTP US*RA32R1MT1:GLUCOSE S	Medical Equipment	39.99
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	40.11
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	14.84
04/29/2024	4292024	Fire O	Corporate Payment Systems	DEN PUBLIC PARKING:DENVER AIRPORT	Travel	86.00
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	16.98
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	19.20
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	18.36
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	13.24
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	9.63
04/29/2024	4292024	Fire O	Corporate Payment Systems	SQ *BA SHIELDS:5 SHIELDS AT \$40 EA	Minor Equipment	200.00
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	3.00
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	15.80
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	13.98
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	17.09
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	12.97
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	13.86
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	16.22
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	25.18
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	13.04
04/29/2024	4292024	Fire O	Corporate Payment Systems	UBER TRIP:FDIC CONFERENCE INDIANA	Travel	14.12
04/29/2024	4292024	Fire O	Corporate Payment Systems	FSP*PROV EXPRESS LLC:OIL CHANGE C	Vehicle Repairs	81.63
04/29/2024	4292024	Fire O	Corporate Payment Systems	CO MOTOR VEH SERV EMV:NO DESCRIP	Hazmat Equip/Supplies	7.20
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMAZON.COM*7P07N0A03:STATION SUPP	Supplies	69.77
04/29/2024	4292024	Fire O	Corporate Payment Systems	WWW COSTCO COM:TAX CREDIT	Supplies	3.59-
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMERICAN HEART SHOPCPR:RECERTIFI	Education & Conference	38.48
04/29/2024	4292024	Fire O	Corporate Payment Systems	WWW COSTCO COM:TAX CREDIT	Supplies	8.41-
04/29/2024	4292024	Fire O	Corporate Payment Systems	WWW COSTCO COM:STATION SUPPLIES	Supplies	99.67
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMAZON.COM*J79DS75L3:PPE SAFETY G	Physical Protection Equi	418.40
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMAZON.COM*BM0K219U3:STATION SUP	Supplies	63.35
04/29/2024	4292024	Fire O	Corporate Payment Systems	WWW COSTCO COM:TAX CREDIT	Supplies	5.66-
04/29/2024	4292024	Fire O	Corporate Payment Systems	FIRE MARSHALS ASSOCIAT:FIRE MARSH	Dues & Membership	50.00
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMZN MKTP US*M65T193A3:POWER INVE	Communication Equipm	93.00
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMZN MKTP US*M65T193A3:RESCUE HEL	Equipment Upgrades Fu	372.00
04/29/2024	4292024	Fire O	Corporate Payment Systems	SP RAM MOUNTS:MDC MOUNT FOR SPA	Equipment Upgrades Fu	104.37
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMZN MKTP US*PR0NP87S3:REFLECTIVE	Equipment Upgrades Fu	75.96
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMZN MKTP US*EF1VQ7173:MISC EQUIP	Equipment Upgrades Fu	56.38
04/29/2024	4292024	Fire O	Corporate Payment Systems	CMC RESCUE:RESCUE LITTER STRAPS	Equipment Upgrades Fu	488.00
04/29/2024	4292024	Fire O	Corporate Payment Systems	AMZN MKTP US*I76XJ6XN3:PHONE CASE	Supplies	22.98
Total Fire Operating Expenditures:						101,487.65
General Operating Expenditures						
04/15/2024	78547	Gener	BigHorn Hardware	Keys for Tabor House & Main Street	Tabor Home Expenses	8.95
04/15/2024	78548	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	855.00
04/15/2024	78550	Gener	Charter Communications	City Hall Telephone & Internet (70%)	Telephone	239.31
04/15/2024	78557	Gener	Hoffmann, Parker, Wilson & Carberry, PC	March Legal-Railyards	Professional Services -	1,032.32

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
04/15/2024	78557	Gener	Hoffmann, Parker, Wilson & Carberry, PC	March Legal Fees	Professional Services -	10,424.46
04/15/2024	78562	Gener	Leadville Ski Joring	TV Production Cost Contribution	Operating Contingency	6,000.00
04/15/2024	78564	Gener	O'Rourke Media Group, LLC	Planner I Position Ad	Legal Publications	130.00
04/15/2024	78564	Gener	O'Rourke Media Group, LLC	Permit Tech Position Ad	Other Expenses	65.00
04/15/2024	78564	Gener	O'Rourke Media Group, LLC	Public Notice - Ordinance 1 Series of 2024	Legal Publications	104.62
04/15/2024	78564	Gener	O'Rourke Media Group, LLC	Public Notice - Ordinance 2 Series of 2024	Legal Publications	175.44
04/15/2024	78564	Gener	O'Rourke Media Group, LLC	December 2023, January & February 2024 E	Legal Publications	148.60
04/15/2024	78568	Gener	Professional Document Solutions, Inc.	Monthly Copier Usage/March 2024	Xerox Copier	187.10
04/15/2024	78569	Gener	Pye Barker Fire & Safety, LLC	Annual Fire Extenquisher Inspections	Building Maintenance	1,252.50
04/15/2024	78571	Gener	RG and Associates, LLC	February Billing - Railyard Lot 1/Pond 1/Unde	Professional Services -	880.00
04/15/2024	78572	Gener	Sodexo	All Staff Meeting/Breakfast Buffet	Other Expenses	675.56
04/15/2024	78572	Gener	Sodexo	Employee Appreciation Lunch/Taco Bar	Other Expenses	879.60
04/15/2024	78576	Gener	Xerox Financial Services	March 2024 Copier Lease	Xerox Copier	129.01
04/26/2024	78584	Gener	Caselle	Caselle Monthly Support	Computer Equipment/M	925.00
04/26/2024	78587	Gener	CIRSA	WDI Group Inc/Deductible	Insurance	1,000.00
04/26/2024	78590	Gener	Dalila B Lopez	City Hall Cleaning Service (4/3/24-4/12/24)	Operating Expenses	600.00
04/26/2024	78593	Gener	Go Law Enforcement LLC	Job Posting for Police Officer	Other Expenses	280.00
04/26/2024	78594	Gener	GPS Excavating Portables and Septic In	Porta Pots in Parking lots, 3rd St and behind	Other Expenses	320.00
04/26/2024	78597	Gener	M. Christina Floyd	CMJA Spring Conference	Education & Conference	200.00
04/26/2024	78597	Gener	M. Christina Floyd	CMJA Spring Conference	Travel	355.53
04/26/2024	78597	Gener	M. Christina Floyd	CMJA Annual Dues	Dues & Memberships	60.00
04/26/2024	78601	Gener	O'Rourke Media Group, LLC	Planner I Position Ad	Legal Publications	65.00
04/26/2024	78601	Gener	O'Rourke Media Group, LLC	Public Notice - COA 200 E 6th Street	Legal Publications	24.25
04/26/2024	78601	Gener	O'Rourke Media Group, LLC	Public Notice - Ordinance 1 Series of 2024 A	Legal Publications	7.22
04/26/2024	78603	Gener	Pinnacol Assurance	Deductible-Police Department	Insurance	608.08
04/26/2024	78603	Gener	Pinnacol Assurance	5 of 9 City Hall	Insurance	8,225.85
04/26/2024	78604	Gener	Pro-Electric, Inc.	Repair Exterior Lights/Parking Lot	Building Maintenance	433.75
04/26/2024	78605	Gener	Quill Corporation	24 Pack AA Batteries	Supplies	59.70
04/26/2024	78605	Gener	Quill Corporation	Heavy Duty Stapler/Staples	Supplies	35.26
04/26/2024	78605	Gener	Quill Corporation	Paper Clips	Supplies	25.16
04/26/2024	78612	Gener	Xcel Energy	Area Lights Metered/104 E. 8th St.	Street Lighting	45.61
04/26/2024	78612	Gener	Xcel Energy	809 Harrison Ave Parklet	Parklet Utilities	282.73
04/26/2024	78612	Gener	Xcel Energy	Area Lights Metered/105 W. 4th St.	Utilities	16.53
04/26/2024	78612	Gener	Xcel Energy	116 E 5th St/Tabor Home	Tabor Home Expenses	756.72
04/26/2024	78612	Gener	Xcel Energy	Area Lights Metered/105 W. 8th St.	Street Lighting	37.89
04/26/2024	78612	Gener	Xcel Energy	127 W. 4th St./House with the Eye	House with the Eye Exp	64.64
04/26/2024	78612	Gener	Xcel Energy	117 W 10th St/Community Center	Utilities	50.81
04/26/2024	78612	Gener	Xcel Energy	Street Lights	Street Lighting	2,724.74
04/26/2024	78612	Gener	Xcel Energy	Traffic Light	Street Lighting	111.50
04/26/2024	78612	Gener	Xcel Energy	CH/800 Harrison Ave (84%)	Utilities	1,280.51
04/26/2024	78612	Gener	Xcel Energy	Area Lights Metered/104 E. 4th St.	Utilities	37.21
04/26/2024	78612	Gener	Xcel Energy	610 Harrison Ave/Zaitz Park	Street Lighting	117.31
05/09/2024	78617	Gener	Caselle	Monthly Support - C/H	Computer Equipment/M	855.00
05/09/2024	78621	Gener	Community Language Cooperative	Spanish Interpretation-State of the Communit	Supplies	154.00
05/09/2024	78622	Gener	Dalila B Lopez	City Hall Cleaning Service (4/15/24-4/26/24)	Operating Expenses	720.00
05/09/2024	78623	Gener	Employers Council	Consulting Membership Dues 06/01/24-05/31	Professional Services -	3,800.00
05/09/2024	78625	Gener	Gina Solano	State of the Community Flyer	Other Expenses	275.00
05/09/2024	78627	Gener	Hoffmann, Parker, Wilson & Carberry, PC	April Legal Fees	Professional Services -	7,026.50
05/09/2024	78627	Gener	Hoffmann, Parker, Wilson & Carberry, PC	April Legal-Railyards	Professional Services -	322.88
05/09/2024	78629	Gener	Lauren Barrette	Community Center Project Management	117 W 10th Street	1,025.00
05/09/2024	78630	Gener	Leadville Lions Club	The Avenue of Flags Sponsorship Program	Operating Expenses	25.00
05/09/2024	78631	Gener	Leadville Sanitation District	City Hall/800 Harrison - 1179	Utilities	643.50
05/09/2024	78631	Gener	Leadville Sanitation District	809 Harrison Ave. Parklet - 1180	Parklet Utilities	99.00
05/09/2024	78631	Gener	Leadville Sanitation District	809 Spruce - 4394	809 Spruce St. Utilities	173.26
05/09/2024	78631	Gener	Leadville Sanitation District	Tabor Home/116 E. 5th St. - 4646	Tabor Home Expenses	99.00
05/09/2024	78631	Gener	Leadville Sanitation District	117 W 10th St. - 9544	Utilities	99.00
05/09/2024	78632	Gener	Murray Dahl Beery & Renaud LLP	April Municipal Prosecution	Legal Fees-Pros. Attorn	1,874.69

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/09/2024	78634	Gener	O'Rourke Media Group, LLC	Public Notice - March 2024 Expenditures	Legal Publications	39.73
05/09/2024	78635	Gener	Parkville Water District	809 Spruce St. - 1196	809 Spruce St. Utilities	67.56
05/09/2024	78635	Gener	Parkville Water District	Tabor - 1340	Tabor Home Expenses	1,138.56
05/09/2024	78635	Gener	Parkville Water District	809 Harrison Ave. Parklet - 1373	Parklet Utilities	75.00
05/09/2024	78635	Gener	Parkville Water District	City Hall - 1378	Utilities	75.10
05/09/2024	78635	Gener	Parkville Water District	Community Center-2517	Utilities	60.00
05/09/2024	78636	Gener	Peak Performance Imaging Solutions	Monthly IT Suport - C/H	Computer Equipment/M	1,299.44
05/09/2024	78637	Gener	RG and Associates, LLC	March Billing - Railyard Lot 1 Hotel Site	Professional Services -	240.00
05/09/2024	78638	Gener	Rocky Mountain Bottled Water	Bottled Water Service	Supplies	110.22
05/09/2024	78638	Gener	Rocky Mountain Bottled Water	Stainless Steel H/C	Supplies	15.00
05/09/2024	78640	Gener	Silver Dollar Saloon	Catering - State of the Community	Supplies	1,970.00
05/09/2024	78642	Gener	Verizon Wireless	C/H Cell Phones	Telephone	324.63
05/09/2024	78643	Gener	VERO Fiber	Tabor Home - Internet for Offices	Telephone	100.00
05/09/2024	78643	Gener	VERO Fiber	Internet - C/H (70%)	Telephone	77.00
05/09/2024	78643	Gener	VERO Fiber	Internet - 809 Spruce	809 Spruce St. Utilities	69.95
05/09/2024	78645	Gener	Waste Management JPMC	C/H - May 2024 Trash Pick Up	Utilities	413.71
05/09/2024	78646	Gener	Xcel Energy	301 Harrison Ave./Electric	EV Charging Station Util	1,765.19
05/09/2024	78647	Gener	Xerox Financial Services	April 2024 Copier Lease	Xerox Copier	173.95
05/09/2024	78648	Gener	Xcel Energy	809 Spruce Street/Gas & Electric	809 Spruce St. Utilities	324.45
04/29/2024	4292024	Gener	Corporate Payment Systems	SAFEWAY #2824:LAURIE'S BDAY TREATS	Supplies	33.87
04/29/2024	4292024	Gener	Corporate Payment Systems	BIG HORN ACE HARDWARE:LOCK FOR C	Supplies	42.75
04/29/2024	4292024	Gener	Corporate Payment Systems	BIG HORN ACE HARDWARE:LIGHT BULBS	Supplies	19.22
04/29/2024	4292024	Gener	Corporate Payment Systems	ADOBE *ADOBE:ACROBAT PRO FOR AN	Office Equipment Expen	239.88
04/29/2024	4292024	Gener	Corporate Payment Systems	ZOOM.US 888-799-9666:VIRTUAL MEETIN	Other Expenses	219.90
04/29/2024	4292024	Gener	Corporate Payment Systems	SQ *FREIGHT:STATE OF THE COMMUNITY	Operating Contingency	325.00
04/29/2024	4292024	Gener	Corporate Payment Systems	UNITED-STATES-FLAG.COM:TABOR OPER	Supplies	180.61
04/29/2024	4292024	Gener	Corporate Payment Systems	SAFEWAY #2824:ANDREW BIRTHDAY TRE	Supplies	45.04
04/29/2024	4292024	Gener	Corporate Payment Systems	AMZN MKTP US*MB2EV8WY3:DELL CHAR	Computer Equipment/M	31.02
04/29/2024	4292024	Gener	Corporate Payment Systems	AMZN MKTP US*ZC3RQ6BU3:LENOVO DO	Computer Equipment/M	155.90
04/29/2024	4292024	Gener	Corporate Payment Systems	AMZN MKTP US*N186A72G3:ASURION PR	Computer Equipment/M	21.99
04/29/2024	4292024	Gener	Corporate Payment Systems	ADOBE *ADOBE:ADOBE PRO-PERMIT TE	Computer Software	155.88
04/29/2024	4292024	Gener	Corporate Payment Systems	VAL*HOTEL GLENWOOD SPR:CCCMA CO	Education & Conference	304.44
04/29/2024	4292024	Gener	Corporate Payment Systems	MOUNTAINCAREERS.COM:RECRUITING-	Dues & Membership	159.00
04/29/2024	4292024	Gener	Corporate Payment Systems	CBI ONLINE:NEW HIRE BACKGROUND CH	Other Expenses	6.00
04/29/2024	4292024	Gener	Corporate Payment Systems	CBI ONLINE:NEW HIRE BACKGROUND CH	Other Expenses	6.00
04/29/2024	4292024	Gener	Corporate Payment Systems	CBI ONLINE:NEW HIRE BACKGROUND CH	Other Expenses	6.00
04/29/2024	4292024	Gener	Corporate Payment Systems	SAFEWAY #2824:REFRESHMENTS FOR K	Supplies	20.85
Total General Operating Expenditures:						69,443.14
Police Department						
04/15/2024	78560	Police	Lake County Sheriff's Office	Foot Patrol x 2 - 12 @ \$75	Contract Services	900.00
04/15/2024	78560	Police	Lake County Sheriff's Office	Extra Patrol 10 @ \$75	Contract Services	750.00
04/15/2024	78560	Police	Lake County Sheriff's Office	Foot Patrol x 2 - 12 @ \$75	Contract Services	900.00
04/15/2024	78564	Police	O'Rourke Media Group, LLC	Streets Worker Position Ad	Other Expenses	195.00
04/15/2024	78568	Police	Professional Document Solutions, Inc.	Monthly Copier Usage/March 2024	Office Equipment Expen	42.90
04/15/2024	78570	Police	Quill Corporation	Copy Paper/Office Supplies	Supplies	209.62
04/15/2024	78576	Police	Xerox Financial Services	March 2024 Copier Lease	Xerox Copier Lease	129.00
04/26/2024	78580	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	101.51
04/26/2024	78580	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	51.46
04/26/2024	78580	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	45.47
04/26/2024	78580	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	53.85
04/26/2024	78580	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	176.61
04/26/2024	78580	Police	Acorn Petroleum	Fuel/82-5	Gas and Oil	21.20
04/26/2024	78582	Police	Axon Enterprise, Inc.	(2) Taser Lease Payment	Tasers	1,020.00
04/26/2024	78582	Police	Axon Enterprise, Inc.	(2) Taser Lease Payment	Tasers	1,020.00
04/26/2024	78585	Police	Century Link	P/D Direct Redundancy Line	Telephone	179.10

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
04/26/2024	78601	Police	O'Rourke Media Group, LLC	Streets Worker Position Ad	Other Expenses	97.50
04/26/2024	78602	Police	Perla Flores-Garcia	Meal Reimb Lonetree Police Dept Training	Travel	76.55
04/26/2024	78609	Police	Summit Cleaners	CSO Uniform Patches-Stitched	Uniform Allowance	13.66
04/26/2024	78610	Police	Teller County Sheriff's Office	Colorado Open Records Act Training - Flores	Education & Conference	250.00
04/26/2024	78612	Police	Xcel Energy	PD/800 Harrison Ave (16%)	Utilities	243.91
05/09/2024	78615	Police	Acorn Petroleum	Fuel/82-11	Gas and Oil	52.11
05/09/2024	78615	Police	Acorn Petroleum	Fuel/82-13	Gas and Oil	36.47
05/09/2024	78615	Police	Acorn Petroleum	Fuel/82-14	Gas and Oil	63.39
05/09/2024	78615	Police	Acorn Petroleum	Fuel/82-15	Gas and Oil	118.30
05/09/2024	78615	Police	Acorn Petroleum	Fuel/82-0	Gas and Oil	145.92
05/09/2024	78615	Police	Acorn Petroleum	Fuel/82-4	Gas and Oil	189.29
05/09/2024	78615	Police	Acorn Petroleum	Fuel/82-5	Gas and Oil	31.26
05/09/2024	78618	Police	Charter Communications	P/D - 2nd Modem	Utilities	55.31
05/09/2024	78624	Police	Ford Motor Credit Company LLC	Payment 41 of 60/(2) 2021 Interceptors	Vehicle Lease Payment	1,694.03
05/09/2024	78624	Police	Ford Motor Credit Company LLC	Payment 38 of 60/(3) 2020 Interceptors	Vehicle Lease Payment	2,501.65
05/09/2024	78636	Police	Peak Performance Imaging Solutions	Monthly IT Suport - P/D	Computer Equipment/M	1,749.94
05/09/2024	78641	Police	Steve Nofziger	Towing Services/Abandoned Vehicles	Towing	400.00
05/09/2024	78642	Police	Verizon Wireless	P/D Cell Phones & Tablets	Telephone	806.70
05/09/2024	78643	Police	VERO Fiber	Internet - P/D (30%)	Telephone	33.00
05/09/2024	78647	Police	Xerox Financial Services	April 2024 Copier Lease	Xerox Copier Lease	173.95
04/29/2024	4292024	Police	Corporate Payment Systems	COLORADO POLICE PROTECTIV:MONTHL	Dues & Membership	6.71
04/29/2024	4292024	Police	Corporate Payment Systems	IAPE:CREDIT	Supplies	25.00-
04/29/2024	4292024	Police	Corporate Payment Systems	STARBUCKS STORE 05372:FOOD-TRAINI	Education & Conference	27.15
04/29/2024	4292024	Police	Corporate Payment Systems	RED LOBSTER 0119:FOOD-TAKING VEHIC	Other Expenses	92.36
04/29/2024	4292024	Police	Corporate Payment Systems	TLO TRANSUNION:MONTHLY SUBSCRIPT	Dues & Membership	75.00
04/29/2024	4292024	Police	Corporate Payment Systems	DENVER WEST TOWING:TOWING GETTIN	Towing	661.13
04/29/2024	4292024	Police	Corporate Payment Systems	IN-N-OUT CASTLE ROCK:FOOD-TRAINING	Education & Conference	17.75
04/29/2024	4292024	Police	Corporate Payment Systems	CHILI'S CASTLE ROCK:FOOD-TRAINING	Education & Conference	57.44
04/29/2024	4292024	Police	Corporate Payment Systems	BEAU THAI II:FOOD-TRAINING	Education & Conference	16.00
04/29/2024	4292024	Police	Corporate Payment Systems	CULVERS OF CASTLE ROCK:FOOD-TRAIN	Education & Conference	47.64
04/29/2024	4292024	Police	Corporate Payment Systems	AMZN MKTP US*L29GD6FS3:SUPPLIES	Small Equipment	78.21
04/29/2024	4292024	Police	Corporate Payment Systems	MCDONALD'S F7780:FOOD-TRAINING	Education & Conference	7.58
04/29/2024	4292024	Police	Corporate Payment Systems	DD DOORDASH CHICK-FIL:FOOD-TRAININ	Education & Conference	44.02
04/29/2024	4292024	Police	Corporate Payment Systems	LA QUINTA MOTOR INNS:HOTEL-TRAININ	Education & Conference	376.75
04/29/2024	4292024	Police	Corporate Payment Systems	WINGSTOP 2039:FOOD-TRAINING	Education & Conference	20.80
04/29/2024	4292024	Police	Corporate Payment Systems	STARBUCKS STORE 05372:FOOD-TRAINI	Education & Conference	31.85
04/29/2024	4292024	Police	Corporate Payment Systems	B2G, LLC* O #24675:TRAINING COURSES	Education & Conference	845.00
04/29/2024	4292024	Police	Corporate Payment Systems	HILTON ADVPURCH8002367113:HOTEL- T	Education & Conference	113.79
04/29/2024	4292024	Police	Corporate Payment Systems	HILTON ADVPURCH8002367113:HOTEL- T	Education & Conference	232.36
04/29/2024	4292024	Police	Corporate Payment Systems	AMAZON.COM*BB9IM0JR3:REPLACE DOO	Other Expenses	49.99
04/29/2024	4292024	Police	Corporate Payment Systems	DD DOORDASH BUFFALOWI:FOOD-TRAIN	Education & Conference	44.27
04/29/2024	4292024	Police	Corporate Payment Systems	TEXAS ROADHOUSE #2021:FOOD-TRAINI	Education & Conference	36.96
04/29/2024	4292024	Police	Corporate Payment Systems	CHICK-FIL-A #1290:FOOD-TRAINING	Education & Conference	25.35
04/29/2024	4292024	Police	Corporate Payment Systems	OLIVE GARDEN ZK 0021486:FOOD-TRAINI	Education & Conference	78.15
04/29/2024	4292024	Police	Corporate Payment Systems	CHICK-FIL-A #1290:FOOD-TRAINING	Education & Conference	25.78
04/29/2024	4292024	Police	Corporate Payment Systems	HOMWOOD SUITES:HOTEL-TRAINING	Education & Conference	298.92
04/29/2024	4292024	Police	Corporate Payment Systems	HOMWOOD SUITES:HOTEL-TRAINING	Education & Conference	298.92
04/29/2024	4292024	Police	Corporate Payment Systems	PRI MANAGEMENT GROUP:TRAINING FE	Education & Conference	488.25
04/29/2024	4292024	Police	Corporate Payment Systems	DENVER WEST TOWING CONV F:TOWING	Towing	19.83
04/29/2024	4292024	Police	Corporate Payment Systems	RIQUETTI TOWING AND RECOV:TOWING	Towing	520.00
04/29/2024	4292024	Police	Corporate Payment Systems	GRAND JUNCT *GOV:TRAINING FEE	Education & Conference	100.00
04/29/2024	4292024	Police	Corporate Payment Systems	GRAND JUNCT *GOV:TRAINING FEE	Education & Conference	100.00
04/29/2024	4292024	Police	Corporate Payment Systems	1594 VILLA ITALIAN KIT:FOOD-TRAINING	Education & Conference	27.12
04/29/2024	4292024	Police	Corporate Payment Systems	BENIHANA BROOMFIELD:FOOD-TRAININ	Education & Conference	114.43
04/29/2024	4292024	Police	Corporate Payment Systems	AMZN MKTP US*RA9ZJ4CK1:SCREWS TO	Supplies	6.99

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
Total Police Department:						19,490.16
SAFER Grant Expenditures						
04/26/2024	78603	SAFE	Pinnacol Assurance	5 of 9 SAFER	Insurance - Workers' Co	1,182.14
Total SAFER Grant Expenditures:						1,182.14
Street Department						
04/15/2024	78545	Street	Acorn Petroleum	Fuel-20 Mac Dump	Gas and Oil	322.83
04/15/2024	78545	Street	Acorn Petroleum	Fuel-938 Loader	Gas and Oil	375.37
04/15/2024	78545	Street	Acorn Petroleum	Fuel-CAT #3 930	Gas and Oil	446.28
04/15/2024	78545	Street	Acorn Petroleum	Fuel-CAT #1 928	Gas and Oil	254.05
04/15/2024	78545	Street	Acorn Petroleum	Fuel-Grader CAT 150	Gas and Oil	319.59
04/15/2024	78545	Street	Acorn Petroleum	Fuel-Plow Truck #1	Gas and Oil	91.21
04/15/2024	78545	Street	Acorn Petroleum	Fuel-Plow Truck 3 F250	Gas and Oil	90.29
04/15/2024	78547	Street	BigHorn Hardware	12"" Cable Ties for Banners on Harrison Ave	Street Maintenance	12.98
04/15/2024	78549	Street	CASI Asphalt & Concrete	15.51 Ton Street Cold Patch	Street Materials	3,119.65
04/15/2024	78550	Street	Charter Communications	S/D Phone & Internet	Utilities	104.94
04/15/2024	78553	Street	Fritz Rogowski	DOT Physical - F. Rogowski	Physicals and Tests	82.00
04/15/2024	78559	Street	Kois Brothers Equipment Co., Inc.	Bolts/Pins/Lift Arms for replacement on F250	Small Equipment	1,244.78
04/15/2024	78561	Street	Lake County Treasurer	February Trash	Landfill	234.60
04/15/2024	78561	Street	Lake County Treasurer	January Trash Over Payment (Credit)	Landfill	260.00-
04/15/2024	78561	Street	Lake County Treasurer	March Trash	Landfill	335.80
04/15/2024	78563	Street	O'Reilly Automotive, Inc.	DEF for Loaders/Grader	Equipment Repair & Mai	72.93
04/15/2024	78574	Street	Tyler Henning	Reimb meal for trip to pick up Cold Patch in	Travel	37.76
04/26/2024	78580	Street	Acorn Petroleum	Fuel-03 Ford PU	Gas and Oil	89.53
04/26/2024	78580	Street	Acorn Petroleum	Fuel-938 Loader	Gas and Oil	65.50
04/26/2024	78580	Street	Acorn Petroleum	Fuel-CAT #3 930	Gas and Oil	108.33
04/26/2024	78580	Street	Acorn Petroleum	Fuel-Mac Truck	Gas and Oil	268.13
04/26/2024	78580	Street	Acorn Petroleum	Fuel-Plow Truck #1	Gas and Oil	99.20
04/26/2024	78580	Street	Acorn Petroleum	Fuel-Plow Truck 3 F250	Gas and Oil	86.21
04/26/2024	78592	Street	Front Range Community College	Motor Grader 4/22/24-4/26/24 - J. Boyden	Education & Conference	250.00
04/26/2024	78595	Street	John Deere Financial	Work Gloves - D. Medina	Uniform Allowance	29.99
04/26/2024	78595	Street	John Deere Financial	Shovel Handles	Supplies	39.98
04/26/2024	78595	Street	John Deere Financial	Work Gloves - F. Rogowski	Uniform Allowance	13.99
04/26/2024	78599	Street	NAPA Auto Parts	Air & Oil Filters for Tandem Trucks/Loaders	Equipment Repair & Mai	558.50
04/26/2024	78600	Street	O'Reilly Automotive, Inc.	Oil/Aire Filters and Engine Oil	Equipment Repair & Mai	41.27
04/26/2024	78605	Street	Quill Corporation	Trash Bags/Febreze/ Dawn	Supplies	123.63
04/26/2024	78608	Street	Snap-On Credit LLC	Ethos Edge Diagnostic Software Update Fee	Computer Equipment/M	38.92
04/26/2024	78611	Street	Wagner Equipment Company	2000 Hour Service Maintenance Supply Part	Equipment Repair & Mai	280.01
04/26/2024	78612	Street	Xcel Energy	SD/326 E. 6th St.	Utilities	154.33
04/26/2024	78612	Street	Xcel Energy	SD/330 E. 6th St.	Utilities	803.53
05/09/2024	78615	Street	Acorn Petroleum	Fuel-20 Mac Dump	Gas and Oil	98.79
05/09/2024	78615	Street	Acorn Petroleum	Fuel-938 Loader	Gas and Oil	207.66
05/09/2024	78615	Street	Acorn Petroleum	Fuel-CAT #3 930	Gas and Oil	96.09
05/09/2024	78615	Street	Acorn Petroleum	Fuel-Grader CAT 150	Gas and Oil	102.58
05/09/2024	78615	Street	Acorn Petroleum	Fuel-Int Dump #2	Gas and Oil	102.21
05/09/2024	78615	Street	Acorn Petroleum	Fuel-Plow Truck #1	Gas and Oil	93.32
05/09/2024	78615	Street	Acorn Petroleum	Fuel-Plow Truck 3 F250	Gas and Oil	137.89
05/09/2024	78628	Street	John Deere Financial	Work Vest - T. Medina	Uniform Allowance	89.99
05/09/2024	78628	Street	John Deere Financial	Work Gloves - D. Medina	Uniform Allowance	89.99
05/09/2024	78628	Street	John Deere Financial	Work Vest - T. Medina	Uniform Allowance	89.99-
05/09/2024	78628	Street	John Deere Financial	Work Gloves - D. Medina	Uniform Allowance	89.99-
05/09/2024	78631	Street	Leadville Sanitation District	Street Dept/6th St. & Hazel St. - 1178	Utilities	275.22
05/09/2024	78633	Street	O'Reilly Automotive, Inc.	Windshield Wiper for 2003 Ford F250	Equipment Repair & Mai	35.18
05/09/2024	78635	Street	Parkville Water District	Street Dept - 1033	Utilities	75.10

Check Issue Date	Check Number	dept	Payee	Description	Invoice GL Account Title	Check Amount
05/09/2024	78636	Street	Peak Performance Imaging Solutions	Monthly IT Suport - S/D	Computer Equipment/M	225.24
05/09/2024	78639	Street	Rocky Mountain Family Practice	Drug Screen Collection	Physicals and Tests	45.00
05/09/2024	78642	Street	Verizon Wireless	S/D Cell Phones	Telephone	121.98
05/09/2024	78643	Street	VERO Fiber	Internet - S/D	Telephone	100.00
05/09/2024	78644	Street	Wagner Equipment Company	Oil Filter-Lube for Cat 938 Loader	Equipment Repair & Mai	30.80
05/09/2024	78644	Street	Wagner Equipment Company	Replacement Batteries for 2017 Ford F250 FI	Equipment Repair & Mai	356.82
05/09/2024	78644	Street	Wagner Equipment Company	250 Hour Service Kite for Mini-Excavator	Equipment Repair & Mai	54.63
04/29/2024	4292024	Street	Corporate Payment Systems	LOWES #03206*:OFFICE DOOR& HANDLE	Building Repair & Maint	99.48
04/29/2024	4292024	Street	Corporate Payment Systems	LOWES #03206*:12FT LADDER ORDER/C	Small Equipment	368.17
04/29/2024	4292024	Street	Corporate Payment Systems	PHILLIPS 66 - STOP N SAVE:COLO SPRIN	Travel	49.76
04/29/2024	4292024	Street	Corporate Payment Systems	ACORN LEADVILLE:COLO SPRINGS TRIP/	Travel	69.98
04/29/2024	4292024	Street	Corporate Payment Systems	ACORN LEADVILLE:COLO SPRINGS TRIP/	Travel	52.79
04/29/2024	4292024	Street	Corporate Payment Systems	CHICK-FIL-A # 01550:COLO SPRINGS TRA	Travel	50.59
04/29/2024	4292024	Street	Corporate Payment Systems	PHILLIPS 66 - STOP N SAVE:COLO SPRIN	Gas and Oil	41.03
04/29/2024	4292024	Street	Corporate Payment Systems	SONIC DRIVE IN #5069:COLO SPRINGS T	Travel	40.25
04/29/2024	4292024	Street	Corporate Payment Systems	WENDY'S 8827:COLO SPRINGS TRAVEL M	Travel	15.63
04/29/2024	4292024	Street	Corporate Payment Systems	ARBY'S 5010015:BOYDEN TRAVEL MEAL/	Travel	15.98
04/29/2024	4292024	Street	Corporate Payment Systems	TST* PIZZAMORE CO:BOYDEN TRAVEL M	Travel	25.96
04/29/2024	4292024	Street	Corporate Payment Systems	LENOVO UNITED STATES:STREETS DIRE	Computer Equipment/M	874.64
04/29/2024	4292024	Street	Corporate Payment Systems	DOG WASTE DEPOT:DOGGIE BAGS FOR	Supplies	475.54
04/29/2024	4292024	Street	Corporate Payment Systems	DAYS INNS/DAYSTOP:HOTEL- JESSE BOY	Travel	166.44
Total Street Department:						14,440.86
URA Expenditures						
04/26/2024	78598	URA E	Michow Guckenberger McAskin LLP	LURA General Counsel	Professional Svcs - UR	1,100.00
Total URA Expenditures:						1,100.00
Wildland Supplemental Program						
04/15/2024	78547	Wildla	BigHorn Hardware	Hardware for E601	Supplies	180.30
04/15/2024	78547	Wildla	BigHorn Hardware	Combo Locke for Connex at Station II	Supplies	22.99
04/15/2024	78555	Wildla	Heiman Fire Equipment	Bolt Cutter/Smoke Ejector	Supplies	146.35
04/26/2024	78596	Wildla	L.N. Curtis and Sons	20ft 3 Section Ladder/Transportation	Supplies	1,431.50
04/29/2024	4292024	Wildla	Corporate Payment Systems	LENOVO UNITED STATES:FIRE DEPT AD	Station II	1,266.40
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMZN MKTP US*WP1Z5J3:ADMIN MONI	Station II	193.46
04/29/2024	4292024	Wildla	Corporate Payment Systems	BIG R OF LEADVILLE, LLC:STATION II AIR	Station II	849.99
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMZN MKTP US*NQ0UJ35T3:ADMIN OFFIC	Station II	67.20
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMZN MKTP US*ZZ7K1UJ3:ADMIN DISPL	Station II	14.98
04/29/2024	4292024	Wildla	Corporate Payment Systems	UNION JACK TOOLS:E-601 EQUIPMENT -	Minor Equipment	457.68
04/29/2024	4292024	Wildla	Corporate Payment Systems	SP FIREHOSEDIRECTCOM:E-601 EQUIPM	Minor Equipment	341.32
04/29/2024	4292024	Wildla	Corporate Payment Systems	SP FIREHOSEDIRECTCOM:E-601 EQUIPM	Minor Equipment	56.97
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMAZON RET* APPARATUS:SPARTAN - EX	Minor Equipment	32.19
04/29/2024	4292024	Wildla	Corporate Payment Systems	FIRST PLACE SUPPLY INC:E-601 EQUIPM	Minor Equipment	225.40
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMZN MKTP US*BL7XQ8L53:E-601 EQUIP	Minor Equipment	178.80
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMZN MKTP US*PK6M636N3:E-601 EQUIP	Minor Equipment	540.19
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMZN MKTP US*R38881LG2:E-601 EQUIP	Minor Equipment	575.22
04/29/2024	4292024	Wildla	Corporate Payment Systems	AMAZON.COM*Z91HU4LA3:E-601 EQUIPM	Minor Equipment	371.18
04/29/2024	4292024	Wildla	Corporate Payment Systems	SP RIPS AW.SHOP:E-601 EQUIPMENT - FI	Minor Equipment	227.98
04/29/2024	4292024	Wildla	Corporate Payment Systems	SP CON TERRA INC:E-601 EQUIPMENT - FI	Minor Equipment	374.09
04/29/2024	4292024	Wildla	Corporate Payment Systems	CMC RESCUE:RESCUE LITTERS FOR SPA	Minor Equipment	2,824.00
Total Wildland Supplemental Program:						10,378.19
Grand Totals:						238,614.68

Report Criteria:
Report type: GL detail

RECEIVED

DR 8404 (02/20/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Colorado Liquor
Retail License Application

APR 08 2024

LIQUOR ENF. DIVISION

Uploaded to Date 4-8-24
Movelt on

* Note that the Division will not accept cash [] Paid by check [X] Paid online

[X] New License [] New-Concurrent [] Transfer of Ownership [] State Property Only [] Master file

- All answers must be printed in black ink or typewritten
Applicant must check the appropriate box(es)
Applicant should obtain a copy of the Colorado Liquor, Beer and Wine Code: SBG.Colorado.gov/Liquor

1. Applicant is applying as a/an [] Individual [X] Limited Liability Company [] Association or Other
[] Corporation [] Partnership (includes Limited Liability and Husband and Wife Partnerships)

2. Applicant If an LLC, name of LLC; if partnership, at least 2 partner's names; if corporation, name of corporation
The Leadville Grill and Cantina Ltd. FEIN Number [REDACTED]

2a. Trade Name of Establishment (DBA) State Sales Tax Number Business Telephone
The Leadville Grill and Cantina [REDACTED] [REDACTED]

3. Address of Premises (specify exact location of premises, include suite/unit numbers)
715 Elm St

City County State ZIP Code
Leadville Lake Co 80461

4. Mailing Address (Number and Street) City or Town State ZIP Code
[REDACTED] Franktown Co 80116

5. Email Address [REDACTED]

6. If the premises currently has a liquor or beer license, you must answer the following questions

Present Trade Name of Establishment (DBA) Present State License Number Present Class of License Present Expiration Date

Section A Nonrefundable Application Fees* Section B (Cont.) Liquor License Fees*

- [] Application Fee for New License \$1,100.00
[X] Application Fee for New License w/Concurrent Review \$1,200.00
[] Application Fee for Transfer \$1,100.00
[] Liquor-Licensed Drugstore (County) \$312.50
[] Lodging & Entertainment - L&E (City) \$500.00
[] Lodging & Entertainment - L&E (County) \$500.00

Section B Liquor License Fees*

- [] Add Optional Premises to H & R \$100.00 X Total
[] Add Related Facility to Resort Complex \$75.00 X Total
[] Add Sidewalk Service Area \$75.00
[] Arts License (City) \$308.75
[] Arts License (County) \$308.75
[] Beer and Wine License (City) \$351.25
[] Beer and Wine License (County) \$436.25
[] Brew Pub License (City) \$750.00
[] Brew Pub License (County) \$750.00
[] Campus Liquor Complex (City) \$500.00
[] Campus Liquor Complex (County) \$500.00
[] Campus Liquor Complex (State) \$500.00
[] Club License (City) \$308.75
[] Club License (County) \$308.75
[] Distillery Pub License (City) \$750.00
[] Distillery Pub License (County) \$750.00
[X] Hotel and Restaurant License (City) \$500.00
[] Hotel and Restaurant License (County) \$500.00
[] Hotel and Restaurant License w/one opt premises (City) \$600.00
[] Hotel and Restaurant License w/one opt premises (County) \$600.00
[] Liquor-Licensed Drugstore (City) \$227.50
[] Liquor-Licensed Drugstore (County) \$750.00
[] Vintners Restaurant License (City) \$750.00
[] Vintners Restaurant License (County) \$750.00

Questions? Visit: SBG.Colorado.gov/Liquor for more information

Do not write in this space - For Department of Revenue use only

Liability Information

License Account Number Liability Date License Issued Through (Expiration Date) Total \$

Application Documents Checklist and Worksheet

Instructions: This checklist should be utilized to assist applicants with filing all required documents for licensure. **All** documents must be properly signed and correspond with the name of the applicant exactly. **All** documents must be typed or legibly printed. Upon final State approval the license will be mailed to the local licensing authority. Application fees are nonrefundable. **Questions? Visit: SBG.Colorado.gov/Liquor for more information**

Items submitted, please check all appropriate boxes completed or documents submitted	
I.	Applicant information <input checked="" type="checkbox"/> A. Applicant/Licensee identified <input checked="" type="checkbox"/> B. State sales tax license number listed or applied for at time of application <input checked="" type="checkbox"/> C. License type or other transaction identified <input checked="" type="checkbox"/> D. Return originals to local authority (additional items may be required by the local licensing authority) <input checked="" type="checkbox"/> E. All sections of the application need to be completed <input checked="" type="checkbox"/> F. Master file applicants must include the Application for Master File form DR 8415 and applicable fees to this Retail License Application
II.	Diagram of the premises <input checked="" type="checkbox"/> A. No larger than 8½" X 11" <input checked="" type="checkbox"/> B. Dimensions included (does not have to be to scale). Exterior areas should show type of control (fences, walls, entry/exit points, etc.) <input checked="" type="checkbox"/> C. Separate diagram for each floor (if multiple levels) <input checked="" type="checkbox"/> D. Kitchen - identified if Hotel and Restaurant <input checked="" type="checkbox"/> E. Bold/Outlined Licensed Premises
III.	Proof of property possession (One Year Needed) <input checked="" type="checkbox"/> A. Deed in name of the applicant (or) (matching question #2) date stamped / filed with County Clerk <input type="checkbox"/> B. Lease in the name of the applicant (or) (matching question #2) <input type="checkbox"/> C. Lease assignment in the name of the applicant with proper consent from the landlord and acceptance by the applicant <input type="checkbox"/> D. Other agreement if not deed or lease. (matching question #2)
IV.	Background information (DR 8404-I) and financial documents <input checked="" type="checkbox"/> A. Complete DR 8404-I for each principal (individuals with more than 10% ownership, officers, directors, partners, members) <input checked="" type="checkbox"/> B. Fingerprints taken and submitted to the appropriate Local Licensing Authority through an approved State Vendor. Master File applicants submit results to the State using code 25YQHT with Identogo. Do not complete fingerprint cards prior to submitting your application. The Vendors are as follows: Identogo – https://uenroll.identogo.com/ Phone: 844-539-5539 (toll-free) Colorado Fingerprinting – http://www.coloradofingerprinting.com Appointment Scheduling Website: http://www.coloradofingerprinting.com/cabs/ Phone: 720-292-2722 Toll Free: 833-224-2227 Details about the vendors and fingerprinting in Colorado can be found on CBI's website here: https://cbi.colorado.gov/sections/biometric-identification-and-records-unit/employment-and-background-checks <input checked="" type="checkbox"/> C. Purchase agreement, stock transfer agreement, and/or authorization to transfer license <input checked="" type="checkbox"/> D. List of all notes and loans (Copies to also be attached)
V.	Sole proprietor/husband and wife partnership (if applicable) <input checked="" type="checkbox"/> A. Form DR 4679 <input checked="" type="checkbox"/> B. Copy of State issued Driver's License or Colorado Identification Card for each applicant
VI.	Corporate applicant information (if applicable) <input checked="" type="checkbox"/> A. Certificate of Incorporation <input checked="" type="checkbox"/> B. Certificate of Good Standing <input type="checkbox"/> C. Certificate of Authorization if foreign corporation (out of state applicants only)
VII.	Partnership applicant information (if applicable) <input type="checkbox"/> A. Partnership Agreement (general or limited). <input type="checkbox"/> B. Certificate of Good Standing
VIII.	Limited Liability Company applicant information (if applicable) <input checked="" type="checkbox"/> A. Copy of articles of organization <input checked="" type="checkbox"/> B. Certificate of Good Standing <input checked="" type="checkbox"/> C. Copy of Operating Agreement (if applicable) <input type="checkbox"/> D. Certificate of Authority if foreign LLC (out of state applicants only)
IX.	Manager registration for Hotel and Restaurant, Tavern, Lodging & Entertainment, and Campus Liquor Complex licenses when included with this application <input type="checkbox"/> A. \$30.00 fee <input checked="" type="checkbox"/> B. If owner is managing, no fee required

Name	Type of License	Account Number		
7. Is the applicant (including any of the partners if a partnership; members or managers if a limited liability company; or officers, stockholders or directors if a corporation) or managers under the age of twenty-one years?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
8. Has the applicant (including any of the partners if a partnership; members or managers if a limited liability company; or officers, stockholders or directors if a corporation) or managers ever (in Colorado or any other state):				
a. Been denied an alcohol beverage license?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
b. Had an alcohol beverage license suspended or revoked?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
c. Had interest in another entity that had an alcohol beverage license suspended or revoked?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
If you answered yes to 8a, b or c, explain in detail on a separate sheet.				
9. Has a liquor license application (same license class), that was located within 500 feet of the proposed premises, been denied within the preceding two years? If "yes", explain in detail.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
10. Are the premises to be licensed within 500 feet, of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
Waiver by local ordinance?		<input type="checkbox"/> <input type="checkbox"/>		
Other: _____				
11. Is your Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 1500 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of greater than (>) 10,000? NOTE: The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
12. Is your Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 3000 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of less than (<) 10,000? NOTE: The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
13. a. For additional Retail Liquor Store only. Was your Retail Liquor Store License issued on or before January 1, 2016?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
b. Are you a Colorado resident?		<input checked="" type="checkbox"/> <input type="checkbox"/>		
14. Has a liquor or beer license ever been issued to the applicant (including any of the partners, if a partnership; members or manager if a Limited Liability Company; or officers, stockholders or directors if a corporation)? If yes, identify the name of the business and list any <u>current</u> financial interest in said business including any loans to or from a licensee.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
15. Does the applicant, as listed on line 2 of this application, have legal possession of the premises by ownership, lease or other arrangement?		<input checked="" type="checkbox"/> <input type="checkbox"/>		
<input checked="" type="checkbox"/> Ownership <input type="checkbox"/> Lease <input type="checkbox"/> Other (Explain in Detail) _____				
a. If leased, list name of landlord and tenant, and date of expiration, exactly as they appear on the lease:				
Landlord	Tenant	Expires		
b. Is a percentage of alcohol sales included as compensation to the landlord? If yes, complete question 16.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
c. Attach a diagram that designates the area to be licensed in black bold outline (including dimensions) which shows the bars, brewery, walls, partitions, entrances, exits and what each room shall be utilized for in this business. This diagram should be no larger than 8½" X 11".				
16. Who, besides the owners listed in this application (including persons, firms, partnerships, corporations, limited liability companies) will loan or give money, inventory, furniture or equipment to or for use in this business; or who will receive money from this business? Attach a separate sheet if necessary.				
Last Name	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Last Name	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Attach copies of all notes and security instruments and any written agreement or details of any oral agreement, by which any person (including partnerships, corporations, limited liability companies, etc.) will share in the profit or gross proceeds of this establishment, and any agreement relating to the business which is contingent or conditional in any way by volume, profit, sales, giving of advice or consultation.				
17. Optional Premises or Hotel and Restaurant Licenses with Optional Premises:				
Has a local ordinance or resolution authorizing optional premises been adopted?		<input type="checkbox"/>	<input type="checkbox"/>	
Number of additional Optional Premise areas requested. (See license fee chart)				
18. For the addition of a Sidewalk Service Area per Regulation 47-302(A)(4), include a diagram of the service area and documentation received from the local governing body authorizing use of the sidewalk. Documentation may include but is not limited to a statement of use, permit, easement, or other legal permissions.				

Name	Type of License	Account Number
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19. Liquor Licensed Drugstore (LLDS) applicants, answer the following:
 a. Is there a pharmacy, licensed by the Colorado Board of Pharmacy, located within the applicant's LLDS premise?
If "yes" a copy of license must be attached.

20. Club Liquor License applicants answer the following: **Attach a copy of applicable documentation** Yes No
 a. Is the applicant organization operated solely for a national, social, fraternal, patriotic, political or athletic purpose and not for pecuniary gain?
 b. Is the applicant organization a regularly chartered branch, lodge or chapter of a national organization which is operated solely for the object of a patriotic or fraternal organization or society, but not for pecuniary gain?
 c. How long has the club been incorporated?
 d. Has applicant occupied an establishment for three years (three years required) that was operated solely for the reasons stated above?

21. Brew-Pub, Distillery Pub or Vintner's Restaurant applicants answer the following:
 a. Has the applicant received or applied for a Federal Permit? (Copy of permit or application must be attached)

22. Campus Liquor Complex applicants answer the following:
 a. Is the applicant an institution of higher education?
 b. Is the applicant a person who contracts with the institution of higher education to provide food services?
If "yes" please provide a copy of the contract with the institution of higher education to provide food services.

23. For all on-premises applicants.
 a. For all Liquor Licensed Drugstores (LLDS) the Permitted Manager must also submit an Manager Permit Application - DR 8000 and fingerprints.

Last Name of Manager	First Name of Manager
----------------------	-----------------------

24. Does this manager act as the manager of, or have a financial interest in, any other liquor licensed establishment in the State of Colorado? If yes, provide name, type of license and account number. Yes No

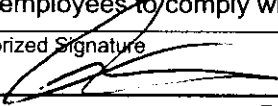
25. Related Facility - Campus Liquor Complex applicants answer the following:
 a. Is the related facility located within the boundaries of the Campus Liquor Complex?
 If yes, please provide a map of the geographical location within the Campus Liquor Complex.
 If no, this license type is not available for issues outside the geographical location of the Campus Liquor Complex.
 b. Designated Manager for Related Facility- Campus Liquor Complex

Last Name of Manager	First Name of Manager
----------------------	-----------------------

26. Tax Information. Yes No
 a. Has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business?
 b. Has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.?

27. If applicant is a corporation, partnership, association or limited liability company, applicant must list all **Officers, Directors, General Partners, and Managing Members**. In addition, applicant must list any stockholders, partners, or members with **ownership of 10% or more in the applicant**. **All persons listed below** must also attach form DR 8404-I (Individual History Record), and make an appointment with an approved State Vendor through their website. See application checklist, Section IV, for details.

Name	Home Address, City & State	DOB	Position	%Owned
Michael Shipman			Owner	100
Name	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned

Name	Type of License	Account Number
<p>** If applicant is owned 100% by a parent company, please list the designated principal officer on above. ** Corporations - the President, Vice-President, Secretary and Treasurer must be accounted for above (Include ownership percentage if applicable) ** If total ownership percentage disclosed here does not total 100%, applicant must check this box: <input type="checkbox"/> Applicant affirms that no individual other than these disclosed herein owns 10% or more of the applicant and does not have financial interest in a prohibited liquor license pursuant to Article 3 or 5, C.R.S.</p>		
Oath Of Applicant		
I declare under penalty of perjury in the second degree that this application and all attachments are true, correct, and complete to the best of my knowledge. I also acknowledge that it is my responsibility and the responsibility of my agents and employees to comply with the provisions of the Colorado Liquor or Beer Code which affect my license.		
Authorized Signature 	Printed Name and Title Michael Shipman	Date 4/09/2024
Report and Approval of Local Licensing Authority (City/County)		
Date application filed with local authority	Date of local authority hearing (for new license applicants; cannot be less than 30 days from date of application)	
For Transfer Applications Only - Is the license being transferred valid? Yes No <input type="checkbox"/> <input type="checkbox"/>		
The Local Licensing Authority Hereby Affirms that each person required to file DR 8404-I (Individual History Record) or a DR 8000 (Manager Permit) has been: <input checked="" type="checkbox"/> Fingerprinted <input checked="" type="checkbox"/> Subject to background investigation, including NCIC/CCIC check for outstanding warrants That the local authority has conducted, or intends to conduct, an inspection of the proposed premises to ensure that the applicant is in compliance with and aware of, liquor code provisions affecting their class of license (Check One) <input type="checkbox"/> Date of inspection or anticipated date _____ <input checked="" type="checkbox"/> Will conduct inspection upon approval of state licensing authority		
<input type="checkbox"/> Is the Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 1,500 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of > 10,0000? Yes No <input type="checkbox"/> <input checked="" type="checkbox"/>		
<input type="checkbox"/> Is the Liquor Licensed Drugstore(LLDS) or Retail Liquor Store (RLS) within 3,000 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of < 10,0000? <input type="checkbox"/> <input checked="" type="checkbox"/>		
NOTE: The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.		
<input type="checkbox"/> Does the Liquor-Licensed Drugstore (LLDS) have at least twenty percent (20%) of the applicant's gross annual income derived from the sale of food, during the prior twelve (12) month period? <input type="checkbox"/> <input checked="" type="checkbox"/>		
The foregoing application has been examined; and the premises, business to be conducted, and character of the applicant are satisfactory. We do report that such license, if granted, will meet the reasonable requirements of the neighborhood and the desires of the adult inhabitants, and will comply with the provisions of Title 44, Article 4 or 3, C.R.S., and Liquor Rules. Therefore, this application is approved.		
Local Licensing Authority for		Telephone Number
		<input type="checkbox"/> Town, City <input type="checkbox"/> County
Signature	Print	Title
Signature	Print	Title

Tax Check Authorization, Waiver, and Request to Release Information

I, Michael Steven Shipman

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

The Leadville Grill and Cantina Ltd

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101, et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Michael Steven Shipman / The Leadville Grill and Catering Ltd.

Social Security Number/Tax Identification Number

[Redacted]

Home Phone Number

[Redacted]

Business/Work Phone Number

[Redacted]

Street Address

715 Elm St.

City

Leadville

State

CO

ZIP Code

80461

Printed name of person signing on behalf of the Applicant/Licensee

Michael Shipman

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)

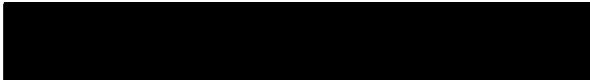
[Handwritten Signature]

Date Signed

4-10-24

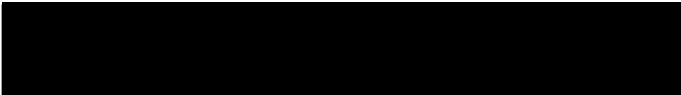
Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).



CABS Fingerprints Processed Successfully

1 message



Tue, May 14, 2024 at 8:08 PM

Dear Michael Shipman,

Thank you for choosing Colorado Fingerprinting. This email is to inform you that your fingerprints have been successfully processed by CBI.

Order: 

CBI Status: Success

CBI Control Number: 

Results: CBI returns the results to the agency indicated by the CBI Unique ID included with your order.

Statement of Fingerprint Retention – Pursuant to CBI rules, your fingerprints will be retained by Colorado Fingerprinting for 30 days and then will be removed from our system.

Thank you again for choosing Colorado Fingerprinting.

Thanks & Regards,

Colorado Fingerprinting

833-224-2227

info@coloradofingerprinting.com

Dear Michael Shipman

This is your confirmation receipt that your fingerprints were taken successfully for

1. **Location Name:** B&B Shipping (Open Tuesdays)
2. **Location Address:** B & B Shipping and More...,518 Harrison Ave, Leadville, C
3. **CBI Process Control Number (PCN):** [REDACTED]
4. **CBI Unique ID:** [REDACTED]
5. **CBI CON CJ#:** [REDACTED]

Statement of Fingerprint Retention – Per CBI rules your fingerprints will be retained by Colorado Fingerprinting for 30 days and will be removed from our system.

The following is the digital signature captured at the time your fingerprints were taken.

Signature 

Thank you for choosing Colorado Fingerprinting.

Thanks & Regards,

Individual History Record

To be completed by the following persons, as applicable: sole proprietors; general partners regardless of percentage ownership, and limited partners owning 10% or more of the partnership; all principal officers of a corporation, all directors of a corporation, and any stockholder of a corporation owning 10% or more of the outstanding stock; managing members or officers of a limited liability company, and members owning 10% or more of the company; and any intended registered manager of Hotel and Restaurant, Tavern and Lodging and Entertainment class of retail license

Notice: This individual history record requires information that is necessary for the licensing investigation or inquiry. All questions must be answered in their entirety or the license application may be delayed or denied. If a question is not applicable, please indicate so by "N/A". **Any deliberate misrepresentation or material omission may jeopardize the license application.** (Please attach a separate sheet if necessary to enable you to answer questions completely)

1. Name of Business The Leadville Grill and Cantina Ltd.		Home Phone Number [REDACTED]	Cellular Number [REDACTED]	
2. Your Full Name (last, first, middle) Shipman, Michael, Steven		3. List any other names you have used		
4. Mailing address (if different from residence)		Email Address [REDACTED]		
5. List current residence address. Include any previous addresses within the last five years. (Attach separate sheet if necessary)				
Street and Number		City, State, Zip		From
To				
Current	[REDACTED]	Franktown, co, 80116		12/01/13
Previous				05/04/24
6. List all employment within the last five years. Include any self-employment. (Attach separate sheet if necessary)				
Name of Employer or Business		Address (Street, Number, City, State, Zip)		Position Held
From		To		
Autonation Subaru Arapahoe		[REDACTED]		Gen Sales Manag
08/01/14		02/01/24		
7. List the name(s) of relatives working in or holding a financial interest in the Colorado alcohol beverage industry.				
Name of Relative		Relationship to You		Position Held
Name of Licensee				
Adriana Shiman		Spouse		Owner
Adrianas Restaurant				
8. Have you ever applied for, held, or had an interest in a Colorado Liquor or Beer License, or loaned money, furniture, fixtures, equipment or inventory to any licensee? (If yes, answer in detail.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
9. Have you ever received a violation notice, suspension, or revocation for a liquor law violation, or have you applied for or been denied a liquor or beer license anywhere in the United States? (If yes, explain in detail.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				

10. Have you ever been convicted of a crime or received a suspended sentence, deferred sentence, or forfeited bail for any offense in criminal or military court or do you have any charges pending? (If yes, explain in detail.) Yes No
11. Are you currently under probation (supervised or unsupervised), parole, or completing the requirements of a deferred sentence? (If yes, explain in detail.) Yes No
12. Have you ever had any professional license suspended, revoked, or denied? (If yes, explain in detail.) Yes No

Personal and Financial Information

Unless otherwise provided by law, the personal information required in question #13 will be treated as confidential. The personal information required in question #13 is solely for identification purposes.

13a. Date of Birth [redacted] b. Social Security Number [redacted] c. Place of Birth [redacted] d. U.S. Citizen Yes No

e. If Naturalized, state where [redacted] f. When [redacted] g. Name of District Court [redacted]

h. Naturalization Certificate Number [redacted] i. Date of Certification [redacted] j. If an Alien, Give Alien's Registration Card Number [redacted] k. Permanent Residence Card Number [redacted]

l. Height [redacted] | m. Weight [redacted] | n. Hair Color [redacted] | o. Eye Color [redacted] | p. Gender [redacted] | q. Do you have a current Driver's License/ID? If so, give number and state. [redacted] State _____

14. Financial Information.
- a. Total purchase price or investment being made by the applying entity, corporation, partnership, limited liability company, other. \$ 1701
- b. List the total amount of the **personal** investment, made by the person listed on question #2, in this business including any notes, loans, cash, services or equipment, operating capital, stock purchases or fees paid. \$ 1701
- * If corporate investment only please skip to and complete section (d)
 ** Section b should reflect the total of sections c and e

c. Provide details of the personal investment described in 14b. You must account for all of the sources of this investment. (Attach a separate sheet if needed)

Type: Cash, Services or Equipment	Account Type	Bank Name	Amount
cash	checking	firstbank	1701

d. Provide details of the corporate investment described in 14 (a). You must account for all of the sources of this investment. (Attach a separate sheet if needed)

Type: Cash, Services or Equipment	Loans	Account Type	Bank Name	Amount

e. Loan Information (Attach copies of all notes or loans)

Name of Lender	Address	Term	Security	Amount

Oath of Applicant

I declare under penalty of perjury that this application and all attachments are true, correct, and complete to the best of my knowledge.

Authorized Signature 	Print Signature Michael Shipman	Title Owner	Date 05/04/20
----------------------------------------------------------------------------------------------------------	------------------------------------	----------------	------------------



Operating Agreement for The Leadville Grill and Cantina Ltd

1 message



Mon, Apr 8, 2024 at 10:23 PM

Operating Agreement for The Leadville Grill and Cantina Ltd.

I am the sole member of the LLC and do not have an operating agreement at this time.

Michael Shipman



Owner

4-8-24



Articles of Organization for a Limited Liability Company

filed pursuant to § 7-90-301 and § 7-80-204 of the Colorado Revised Statutes (C.R.S.)

The domestic entity name of the limited liability company is The Leadville Grill and Cantina Ltd.

The principal office street address is

715 Elm St
Leadville CO 80461
US

The principal office mailing address is

[REDACTED]
Franktown CO 80116
US

The name of the registered agent is Michael Shipman

The registered agent's street address is

[REDACTED]
Franktown CO 80116
US

The registered agent's mailing address is

[REDACTED]
Franktown CO 80116
US

The person above has agreed to be appointed as the registered agent for this entity.

The management of the limited liability company is vested in Members

There is at least one member of the limited liability company.

Person(s) forming the limited liability company

Michael Shipman
[REDACTED]
Franktown CO 80116
US

Causing this document to be delivered to the Secretary of State for filing shall constitute the affirmation or acknowledgment of each individual causing such delivery, under penalties of perjury, that the document is the individual's act and deed, or that the individual in good faith believes the document is the act and deed of the person on whose behalf the individual is causing the document to be delivered for filing, taken in conformity with the requirements of part 3 of article 90 of title 7, C.R.S., and, if applicable, the constituent documents, and the organic statutes, and that the individual in good faith believes the facts stated in the document are true and the document complies with the requirements of that Part, the constituent documents, and the organic statutes.

This perjury notice applies to each individual who causes this document to be delivered to the Secretary of State, whether or not such individual is named in the document as one who has caused it to be delivered.

Name(s) and address(es) of the individual(s) causing the document to be delivered for filing

Michael Shipman

████████████████████

Franktown CO 80116

US



COLORADO
Department of Revenue

Specialized Business Group—
Liquor & Tobacco

Mailing Address:
Colorado Department of Revenue,
Attention Liquor Enforcement Division
P.O. Box 17087
Denver, CO 80217-0087

Physical Address:
1707 Cole Boulevard, Suite 300
Lakewood, CO 80401
Office: 303-205-2300

RECEIPT OF APPLICATION

Date: April 8, 2024

THE LEADVILLE GRILL AND CANTINA
PO BOX 707
Franktown, CO 80116

Dear Applicant: THE LEADVILLE GRILL AND CANTINA #03-21040

The Liquor Enforcement Division received your **Hotel & Restaurant (city) Concurrent** application.

Please provide the following items:

- ✓ \$1700.00 new application fee
 - To pay by credit card/electronic check:
 - Please select the Online Payment Portal link under our signature on the email that provided this letter. Please reference your account number **03-21040** when submitting payment.
 - Please email the full receipt of payment to dor_liqlicensing@state.co.us and to your local licensing authority (if applicable).
 - To pay by check/money order:
 - Mail to: 1707 Cole Boulevard Suite 300, Lakewood, CO 80401.
Attention: Liquor Licensing Department
 - Please make the check payable to: Colorado Department of Revenue or DOR
 - Memo Reference: License Number **03-21040**

*Please note: this Notification Letter is a receipt of the application received BY THE STATE OF COLORADO LED ON 04/08/2024 and includes **ONLY** the application fees due. Once the payment has been successfully received and allocated to your account, a Licensing Specialist will be assigned to review your application. If additional documentation is required, correspondence with an updated Notification Letter will be emailed to **MIKESHIPMANBFISHIN@GMAIL.COM** and your local licensing authority.*

If you have any questions regarding this letter, please contact:

Colorado Liquor & Tobacco Enforcement Division
Liquor Licensing Department
303-205-2300
dor_liqlicensing@state.co.us

Payment Receipt Confirmation

Your payment was successfully processed.

Receipt Contact Information

Contact Name	Liquor Enforcement Division	Contact Url	https://sbg.colorado.gov/contact-the-liquor-and-tobacco-enforcement-division
Contact Email	dor_liqlicensing@state.co.us		
Contact Phone	303-205-2300	Contact Address	1707 Cole Blvd., Suite 300 Lakewood, CO 80401

Transaction Summary

Receipt Confirmation

Description	Amount
DOR Liquor Enforcement Division Payment	\$1,700.00
Service Fee	\$1.00
TOTAL	\$1,701.00

This online service is provided by a 3rd party working in partnership with the state of Colorado. The price of items purchased through this service includes revenue used to develop, maintain, and enhance the state's official web portal, Colorado.gov.

Customer Information

Customer Name	Michael S Shipman	Receipt Date	4/8/2024
Local Reference ID	42f39e3b-3196-41fe-9d38-2f0350bebef1	Receipt Time	10:08:33 PM MDT

Payment Information

Payment Type	Electronic Check	Account Number	*****4314
---------------------	------------------	-----------------------	-----------

Order ID

[REDACTED]

Name on Account

Michael S Shipman

Billing Information

Billing Address

[REDACTED]

Billing City, State

Billing Zip/Posta...

Country

US

Phone Number

[REDACTED]

**This receipt has been emailed to
the address below.**

Email Address

[REDACTED]



Michael, your EIN has been assigned for The Leadville Grill and Cantina Ltd

1 message



Tue, Apr 2, 2024 at 3:03 PM



Congratulations

Your EIN (Tax ID) has been assigned.

EIN Assigned:



Legal Name: **LEADVILLE GRILL AND CANTINA LTD**

IRS omits the word "The" when it is followed by more than one word.

This EIN is your permanent number and can be used immediately for most of your business needs, including:

- BOI Reporting
- Opening a bank account
- Applying for business licenses
- Filing a tax return by mail.

Please keep the attached document for your records.

We wish you success in your new business venture.

Ashley Jacobs

EIN Filing Specialist

888-546-8161

U.S. Beneficial Ownership Information Requirement BOI

Newly created or registered companies created or registered to do business in the United States in 2024 have 90 calendar days to file after receiving actual or public notice that their company's creation or registration is effective. Filing a BOI can be done online and must be completed within 90 days. Please click on the link below to file your report.

<https://boiefiling.fincen.gov/>



The Leadville Grill and Cantina Ltd.pdf

16K

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

The Leadville Grill and Cantina Ltd.

is a

Limited Liability Company

formed or registered on 03/11/2024 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20241289691 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/05/2024 that have been posted, and by documents delivered to this office electronically through 04/08/2024 @ 21:52:23 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/08/2024 @ 21:52:23 in accordance with applicable law. This certificate is assigned Confirmation Number 15925210 .



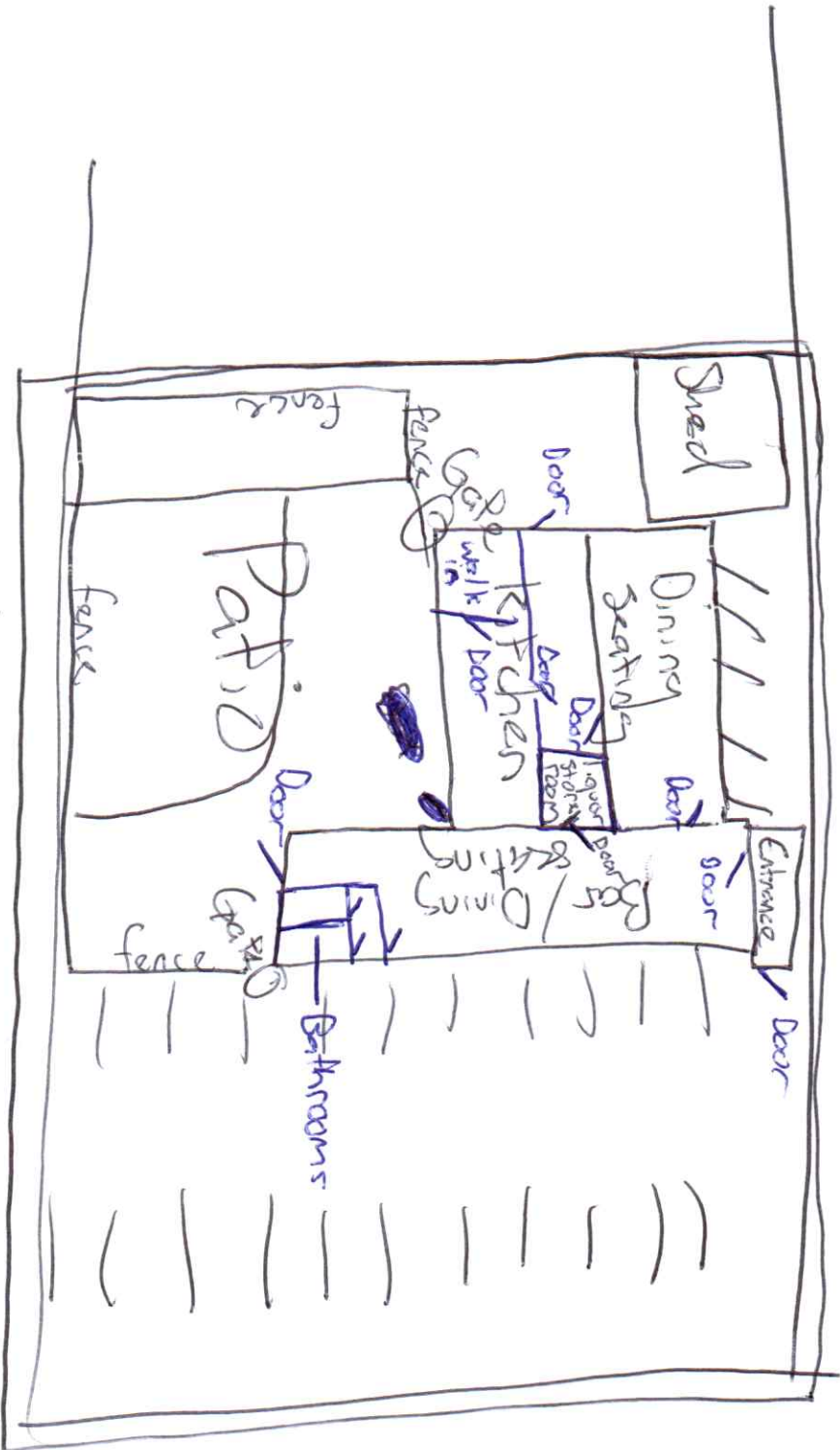
Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, <https://www.coloradosos.gov/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, <https://www.coloradosos.gov> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

F1M SF



Alley

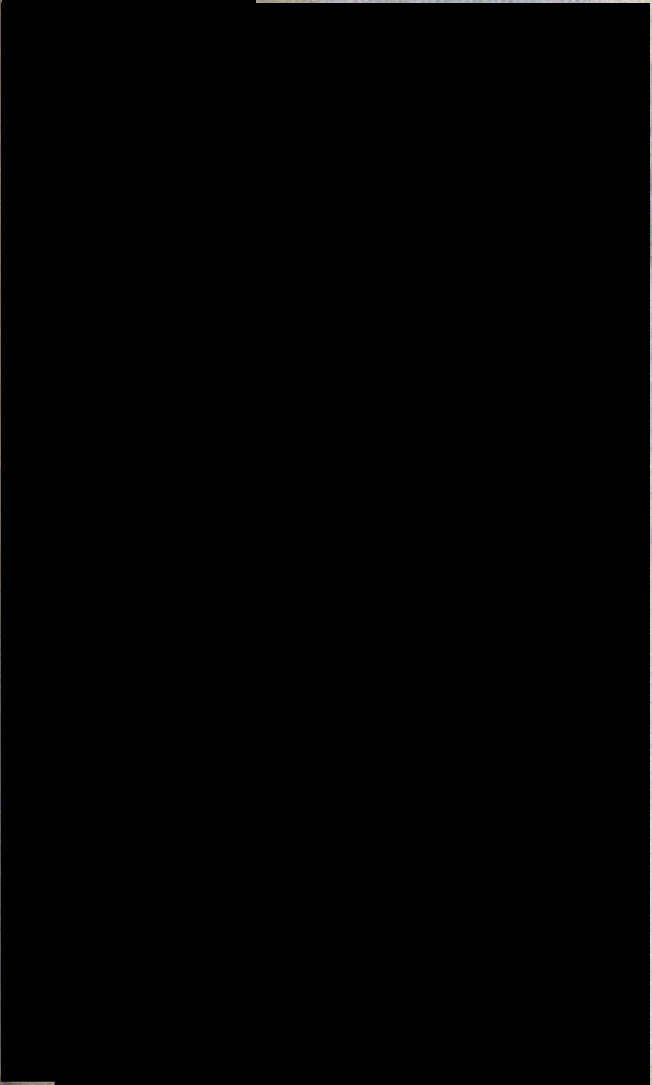
COLORADO

USA



DRIVER LICENSE

- 1 SHIPMAN
- 2 MICHAEL STEVEN



Instructions: Please print this document for your records.

MyBizColorado

COLORADO DEPT OF REVENUE

Thank you for registering with the Colorado Department of Revenue!
Your electronic application has been received.
You will receive your Sales Tax License and/or Wage Withholding information in the mail in the next 10 business days.

You may use this receipt as a temporary Sales Tax License in the interim.

Filing Information

Your filing information is as follows

Date: 4/2/24

Name: The Leadville Grill and Cantina Ltd.

Address: 715 Elm St\n\nLeadville, Colorado 80461-3917

Sales Tax Account Number: [REDACTED]

Sales Tax Filing Frequency: Monthly (\$300 in taxes/month or m

Wage Withholding Account Number: [REDACTED]

Wage Withholding Filing Frequency: Monthly (\$7,000 to \$49,000/year)

Websites

State of Colorado: www.colorado.gov

Colorado Department of Revenue: www.colorado.gov/revenue

Colorado Department of Revenue Online Customer Support Site:
revenuestateco.custhelp.com

File and pay your sales tax online: www.colorado.gov/RevenueOnline

Register to pay by EFT: www.colorado.gov/revenue/eft

Please wait 2-3 business days while we validate your registration before attempting to access your account in Revenue Online. You will receive your license(s) in the mail within 10 business days. If you do not already have access to Revenue Online, you may use information from that letter to sign-up.

Instructions: Please print this document for your records.

MyBizColorado

COLORADO DEPT OF LABOR AND EMPLOYMENT

Please note your Unemployment Insurance (UI) Account Number and UI Premium Combined Rate provided below. If you first paid wages in a previous calendar year, you will receive your rate information in the mail. If you are currently not liable to pay UI Premiums, you will receive your rate information when you become liable.

Account Activation

An email with further instructions for activating your Unemployment Insurance Premiums account in MyUI Employer+ has been sent to the email address you provided

Colorado Workers' Compensation Act.

The Colorado Workers' Compensation Act requires all public and private employers in Colorado, with limited exceptions, to carry workers' compensation coverage for their employees. If you have not already done so, please contact your insurance agent to secure workers' compensation insurance. If you have any questions concerning workers' compensation, please contact our Customer Service Unit at 303-318-8700.

Feedback

We appreciate your comments. E-mail us at employer.services@state.co.us.

Filing Information

Your filing information is as follows:

Date: 4/2/24
Business Name: The Leadville Grill and Cantina Ltd.
Address: 715 Elm St\n\nLeadville, Colorado 80461-3917

UI Account Number: [REDACTED]
UI Premium Base Rate: 1.53
UI Bond Principal Rate: 1.52
UI Premium Combined Rate: 3.05

Websites

State of Colorado: www.colorado.gov

Colorado Department of Labor and Employment: www.colorado.gov/cdle

Title Company of the Rockies, LLC

322 Harrison Avenue, Leadville, CO 80461

PHONE: 719-486-2688

FAX: 970-373-1180

PURCHASERS SETTLEMENT STATEMENT

CASE NO.: 0200523

DATE OF PRORATION: May 3, 2022

SETTLEMENT DATE: May 3, 2022

PROPERTY ADDRESS: 715 Elm Street, Leadville, CO 80461

SELLER: Martinez Duthie Trust

PURCHASER: Adriana Alvarez de Shipman and Michael Steven Shipman


DESCRIPTION	DEBIT	CREDIT
2022 Property Taxes based on \$8718 1/1/2022 thru 5/2/2022		\$2,913.96
Deposit		\$10,000.00
Sale Price of Property	\$629,000.00	
Title - RQ Tax Certificate Amt to Title Company of the Rockies	\$25.00	
Real Estate Closing Fee- Commercial to Title Company of the Rockies	\$250.00	
E Record Fee to Title Company of the Rockies	\$5.00	
State tax/stamps to Title Company of the Rockies	\$62.90	
Recording Fee (Deed) to Title Company of the Rockies	\$18.00	
Water Transfer Fee to Parkville Water District	\$10.00	
Water- Thru 5/26 to Parkville Water District	\$43.20	
Sewer Transfer Fee to Leadville Sanitation	\$10.00	
Sewer- Thru June to Leadville Sanitation	\$264.31	
Sub-totals	\$629,688.41	\$12,913.96
Due From Purchaser		\$616,774.45
TOTALS	\$629,688.41	\$629,688.41

APPROVED AND ACCEPTED

Sales or use taxes on personal property not included TITLE COMPANY OF THE ROCKIES, LLC assumes no responsibility for the adjustment of special taxes or assessments unless they are shown on the Treasurer's Certificate of Taxes Due. The condition of title to the property is to be determined by reference to the title evidence provided by Seller or by personal investigation. The above statement of settlement is approved as of the settlement date shown above and Escrow Holder is hereby authorized to disburse as Trustee funds as indicated.

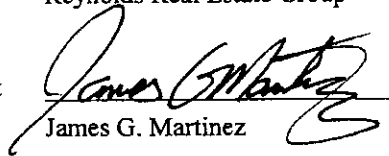
Purchaser


Adriana Alvarez de Shipman


Michael Steven Shipman

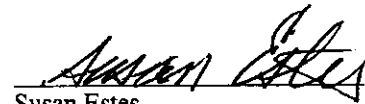
Reynolds Real Estate Group

Broker/Agent


James G. Martinez

Title Company of the Rockies, LLC

Closing Agent


Susan Estes



AGENDA ITEM #12A

CITY COUNCIL COMMUNICATION FORM

MEETING DATE: May 21, 2024

SUBJECT: Resolution No. 28, Series of 2024 - A Resolution Approving an Intergovernmental Agreement for Law Enforcement Services

PRESENTED BY: Laurie Simonson, City Administrator

ORDINANCE
 RESOLUTION
 MOTION
 INFORMATION

I. REQUEST OR ISSUE:

Before the City Council for consideration is Resolution No. 28, Series of 2024 (“Resolution”), which would approve an intergovernmental agreement for law enforcement services (“IGA”) between the City of Leadville (“City”), the Lake County Sheriff’s Office (“Sheriff’s Office”), and the County of Lake (“County”).

II. BACKGROUND INFORMATION:

The City desires to enter into an intergovernmental agreement (“IGA”) with the Sheriff’s Office (and the County) for law enforcement coverage when the City’s Police Department does not have coverage and for the Sheriff’s Office’s Evidence Technician to provide guidance and assistance to the City’s Police Department.

The IGA before City Council for approval sets forth the terms and conditions under which the Sheriff’s Office will provide supplemental law enforcement services and other services to the City. Generally, the IGA provides that the Sheriff’s Office, when requested by the City, and when resources are available, will provide designated deputy coverage for the hours requested (with a two hour minimum of coverage). The rate for this service is \$150 per hour and there will be additional charges if the City requests the services with less than 24 hours’ notice. Evidence assistance will be at a rate of \$75 per hour.

The IGA's initial term is through the end of 2024. The IGA can be renewed after the initial term by written agreement of the parties.

III. FISCAL IMPACTS:

The fiscal impact of this Resolution is a monetary cap of \$80,000 until December 31, 2024.

IV. LEGAL ISSUES:

The provisions of Section 18 of Article XIV of the Colorado Constitution and Section 29-1-203 of the Colorado Revised Statutes ("C.R.S.") allow Colorado governments to cooperate and to contract with one another to provide any function, service, or facility lawfully authorized to each local government. Intergovernmental agreements that provide functions or services, including the sharing of costs of such services or functions, by political subdivisions of the State of Colorado, are specifically authorized by C.R.S. Section 29-1-203 and encouraged in order that the inhabitants of such political subdivisions may thereby secure high quality governmental services. The City is a statutory municipality, authorized to enter into contracts and intergovernmental agreements.

VI. STAFF RECOMMENDATION:

Staff recommends that the Council Adopt Resolution No. 28, Series of 2024 to approve the intergovernmental agreement for law enforcement services.

VII. COUNCIL OPTIONS:

Council may take one of the following actions:

1. Adopt the Resolution (with or without amendments).
2. Not adopt the Resolution.
3. Table consideration of the Resolution and provide direction to staff.

VIII. PROPOSED MOTION:

"I move to adopt Resolution No. 28, Series of 2024 - A Resolution Approving an Intergovernmental Agreement for Law Enforcement Services."

IX. ATTACHMENTS:

1. Resolution No. 28, Series of 2024 - A Resolution Approving an Intergovernmental Agreement for Law Enforcement Services;
2. Intergovernmental Agreement for Law Enforcement Services (Exhibit 1 to Resolution).

**CITY OF LEADVILLE, COLORADO
RESOLUTION NO. 28
SERIES OF 2024**

**A RESOLUTION APPROVING AN INTERGOVERNMENTAL
LAW ENFORCEMENT AGREEMENT**

WHEREAS, the provisions of Section 18 of Article XIV of the Colorado Constitution and Section 29-1-203 of the Colorado Revised Statutes (“C.R.S.”) allow Colorado governments to cooperate and to contract with one another to provide any function, service, or facility lawfully authorized to each local government; and

WHEREAS, intergovernmental agreements that provide functions or services, including the sharing of costs of such services or functions, by political subdivisions of the State of Colorado, are specifically authorized by C.R.S. Section 29-1-203 and encouraged in order that the inhabitants of such political subdivisions may thereby secure high quality governmental services; and

WHEREAS, the City of Leadville, Colorado (“City”) is a statutory municipality, authorized to enter into contracts and intergovernmental agreements; and

WHEREAS, the City of Leadville (“City”) operates a municipal police department known as the Leadville Police Department (“Police Department”) that provides law enforcement protection and emergency services to the City; and

WHEREAS, the Lake County Sheriff’s Office (“Sheriff’s Office”) provides law enforcement protection and emergency services to Lake County (the “County”); and

WHEREAS, the City, the Sheriff’s Office and the County wish to enter into an intergovernmental agreement (“Agreement”) (attached as Exhibit 1) for the Sheriff’s Office to provide law enforcement and other services to the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

- (a) The City Council hereby adopts this Resolution No. 28, Series of 2024 - A Resolution Approving an Intergovernmental Law Enforcement Agreement (“IGA”); and
- (b) The City Council hereby authorizes the City Administrator to execute the IGA; and
- (c) The City Council hereby authorizes the City Administrator in consultation with the City Attorney to make any insubstantial changes to the IGA as necessary.

This Resolution shall be effective upon its adoption.

ADOPTED this 21st day of May 2024 by a vote of _____ in favor, ____ against,
_____ abstaining, and ____ absent.

CITY OF LEADVILLE, COLORADO:

Dana Greene, Mayor

ATTEST:

Hannah Scheer
City Clerk

**INTERGOVERNMENTAL AGREEMENT FOR
LAW ENFORCEMENT SERVICES**

THIS INTERGOVERNMENTAL AGREEMENT FOR LAW ENFORCEMENT SERVICES (“Agreement”) is entered into between the **LAKE COUNTY SHERIFF’S OFFICE**, an elected office of the County (the “Sheriff” or “Sheriff’s Office”), and the **CITY OF LEADVILLE**, a municipal corporation of the State of Colorado (the “City”), effective as of the full execution of this Agreement (the “Effective Date”), and is applicable to the municipal boundaries of the City, as the boundaries may be changed from time to time. **LAKE COUNTY**, a political subdivision of the State of Colorado, by and through its Board of County Commissioners (the “County”) is also a party to this Agreement for the purposes of demonstrating its approval and agreement to fulfill those obligations imposed on the County under this Agreement. The parties to this Agreement may be referenced individually as a “Party” and together as the “Parties.”

RECITALS:

WHEREAS, pursuant to Colorado Revised Statutes (“C.R.S.”) § 29-1-201, *et seq.*, the Parties have authority to enter into an intergovernmental agreement to provide services from one entity to the other; and

WHEREAS, the Sheriff’s Office is authorized to provide law enforcement services in the County; and

WHEREAS, the County approves the budget and expenses of the Sheriff’s Office; and

WHEREAS, the City is located within the County and desires to augment its municipal law enforcement services within the municipal boundaries of the City by the addition of upon-request services from the Sheriff’s Office; and

WHEREAS, the Sheriff is willing to provide law enforcement services in the City upon request of the City according to the terms and conditions of this Agreement.

NOW- THEREFORE, in consideration of the covenants specified in this Agreement, the Parties agree as follows:

1. The Sheriff agrees to provide supplemental general law enforcement patrol services to the City, its residents, businesses and visitors within the municipal boundaries of the City on an as-needed and as-requested basis by the City to enhance law enforcement coverage within the City with a goal of achieving coverage 24 hours a day, 7 days a week, when possible, as further defined in this Agreement. When requested, and dependent upon available Sheriff’s Office staff, the Sheriff’s law enforcement services to the City will include responding to calls for law enforcement assistance from residents and businesses of the City, assigning deputies to patrol within the corporate limits of the City, and providing technical support with evidence processing (the “Services”).
 - a. The City confers the authority on the Sheriff to perform the Services within the municipal boundaries of the City. The City further confers municipal police authority on the Sheriff and such County deputies as might be engaged in enforcing City ordinances within the City’s boundaries for the purposes of carrying out this Agreement.

**INTERGOVERNMENTAL AGREEMENT FOR
LAW ENFORCEMENT SERVICES**

- b. The Sheriff agrees to furnish all personnel, facilities, equipment and such resources, materials, overhead, administrative and other support deemed necessary to provide the Services described in this Agreement. If the Sheriff wishes to add City insignia to any equipment or materials used in providing the Services, the Sheriff shall first seek approval from the City Administrator. Any use of the City's logo shall be in conformity with the City's copyrighted trademark.
- c. The Services shall include enforcement of the Colorado Revised Statutes, Lake County ordinances, Colorado Model Traffic Code, and the Leadville City Municipal Code, *except* that the Sheriff shall have no obligation under this Agreement to enforce City building codes, zoning codes, fire codes, plumbing codes, and electrical codes.
- d. All violations of the Leadville Municipal Code shall be written into the Leadville Municipal Court for disposition and the Sheriff agrees that the deputies issuing such citations shall be made reasonably available as necessary to support prosecution of Municipal Code violations.
- e. The City may adopt or amend, from time to time, in its sole discretion, such ordinances, regulations, codes or other restrictions of a general law enforcement nature, which shall be enforced by the Sheriff. Prior to the City passing a new ordinance or amending an existing ordinance that may be enforced by the Sheriff, the City Administrator or City Council's designee and the Sheriff shall consult on the impact and additional costs, if any, for such enforcement. If additional costs for the Services are anticipated because of a change to City ordinances or regulations, the Parties agree to amend this Agreement to appropriately address such additional costs.
- f. The Parties agree that annexation of additional property into the City will result in a change in the size of the City's area for Services, and perhaps create unique service needs. The City may provide information to the Sheriff marked or denoted as "Confidential Information" regarding an annexation proposal to determine its potential impacts on the Sheriff and the Services. The County and Sheriff hereby agree that such information shall be kept confidential and may be disclosed only to those staff members of the Sheriff's Office or County staff as may be necessary to determine and advise the City whether any service level adjustments would be required and the approximate cost adjustments for such changes, if any.
- g. The Parties agree that approval by the City of any new development that may result in increased calls for law enforcement services such as, by example, new multi-use residential and shopping areas with bars and restaurants may result in an increase or change of service needs ("Significant New Development"). The City will inform the Sheriff of receipt of any such Significant New Development application and may provide information to the Sheriff marked or denoted as "Confidential Information" regarding such strategically sensitive Significant New Development and the County and Sheriff hereby agree that such information shall be kept confidential and only disclosed to the same extent as is required in subsection (f) above.
- h. Notwithstanding the above provisions, nothing in this Agreement shall be construed to restrict

INTERGOVERNMENTAL AGREEMENT FOR LAW ENFORCEMENT SERVICES

the rights or obligations of the Parties set forth in the Colorado Open Records Act (“CORA”) and/or the Colorado Criminal Justice Records Act (“CCJRA”). All records produced or maintained in accordance with this Agreement, are to be retained and stored at the County offices and open for public inspection in accordance with County and Sheriff policies. CORA and CCJRA records requests for such records shall be processed by the County and/or Sheriff. For purposes of CORA and CCJRA, the Sheriff is the custodian of all records produced or created as a result of the Services. The Sheriff and County agree to provide notice to the City of any records request that seeks disclosure of information designated as “Confidential Information” by the City so that the City may determine whether it will take any action to prevent the disclosure of such information.

- i. All criminal and internal affairs investigation and other personnel records produced as part of the provision of Services and any other records required by law to be in the ownership of the Sheriff shall be owned by the Sheriff. All Sheriff’s Office administrative or operational reports and compilations of data otherwise related to the provision of Services shall be owned by the Sheriff until provided to the City as required by this Agreement.
 - j. The Sheriff and the City will work together to determine in advance an estimate of increased or decreased costs that may be incurred due to adoption or amendment of ordinances, such change in the City’s incorporated area due to annexation or Significant New Development, if any. Any mutually agreed upon change to Services or costs for Services associated with a such changes must be made in writing and approved as an amendment to this Agreement.
2. The Sheriff’s Office shall be provided access to a shared real-time version of the City’s law enforcement staff schedule (Google sheets or similar) and agrees to review and provide input on the City’s scheduling of law enforcement resources in a timely manner. The Sheriff’s Office shall schedule sufficient supplemental staffing upon acceptance of the City’s request for Services as available to provide the City with the Services. The Parties recognize and agree that the demand of specific calls outside of the City boundaries will require deputies’ responses outside the City. The Parties specifically understand and agree that, regardless of the location of an emergency in the incorporated or unincorporated areas of Lake County, deputies may respond. The Parties agree to meet monthly to review the schedule for the next upcoming month.
3. The initial term of this Agreement shall commence on the Effective Date and will expire on December 31, 2024 (the “Initial Term”), and this Agreement may be renewed for successive one (1) year terms upon written agreement of the Parties.
 - a. Except as modified by paragraph 12, below for alleged nonperformance or unsatisfactory performance of the Services, this Agreement may be terminated at any time by a Party with ninety (90) days advance written notice to the other Parties to this Agreement.
 - b. In the event the Services are not to be continued to be provided by the County, whether by termination, expiration without a new agreement or otherwise, the Parties agree to develop in

INTERGOVERNMENTAL AGREEMENT FOR LAW ENFORCEMENT SERVICES

advance a transition plan to govern the timing and process of transfer of responsibility for delivering the Services from the Sheriff to the City or to another service provider. Issues to be addressed in the transition plan shall include, without limitation, determining the exact time at which the responsibility for providing Services transfers from the Sheriff to the new service provider and, if the Sheriff's Office will incur costs related to such transition, a mutually agreeable transition budget. The transition plan will be mutually developed by the City Administrator, the Police Chief or a City designee, the Sheriff, and the County and will be in place prior to the effective date of termination of this Agreement.

4. The personnel, resources and Services to be provided by the Sheriff under this Agreement for the Initial Term have been developed in conjunction with the City and include the following terms and conditions:
 - a. The City shall pay Lake County an amount not to exceed Eighty Thousand Dollars (\$80,000.00) during the Initial Term (the "Cap"), which shall be billed monthly by the Sheriff's Office to the City in proportion to the Services rendered during the prior month at a rate of \$150.00/hour of service for each law enforcement officer or \$75.00/hour of service for each evidence technician provided by the Sheriff to perform the Services in minimum increments of two (2) hours. Should the Parties determine that the Cap may be exceeded prior to expiration of the Initial Term, the Parties agree to consider an amendment to this Agreement to address any projected funding gap. The City will be considered to have received and shall be obligated to pay for an hour of the Services when the Sheriff's Office provides and pays a Sheriff's Deputy or Evidence Technician over and above the Sheriff's normal staffing needs, and such Sheriff's Deputy or Evidence Technician is available for and dedicated to responding to requests for law enforcement assistance from residents and businesses of the City, patrolling within the corporate limits of the City, and providing technical support with evidence processing to the City (an "Hour").
 - b. The City will, to the extent possible, request Hours at least 24 hours in advance.
 - c. If the City requests Hours less than 24 hours before they are needed and the requested Hours (or some portion of the requested Hours) can be provided by the Sheriff, the City shall pay the following additional per day fee for each Sheriff's Office staff member providing such Hours in addition to the regular hourly rate: \$30.00 for regular workday hours, \$60.00 for weekend day hours, and \$100.00 for holiday hours.
 - d. The County will invoice the City monthly to show (at a minimum) the number of Hours worked the prior month under this Agreement as well as the rate for each Hour worked and the deputies who worked those Hours. The City shall pay invoices net 30-days for the term of this Agreement.
 - e. If the City requests Hours that the Sheriff's Office cannot provide, no payment will be due. General back-up and cooperative law enforcement services that the Sheriff's Office may perform to supplement City officers' services in the City or on City matters that do not meet

INTERGOVERNMENTAL AGREEMENT FOR LAW ENFORCEMENT SERVICES

the definition of an Hour shall remain subject to and controlled by the Intergovernmental Agreement for Mutual Aid dated August 25, 2023, in place between the Parties, as may be amended from time to time.

- f. Before requesting Hours, the City agrees to first request that its officers work overtime as needed to provide coverage with on-duty Colorado POST certified and fully field trained officers as determined necessary by the City. For those situations where it is impossible for the City to cover the necessary schedule, then the City may request Sheriff's Office resources pursuant to this Agreement.
 - g. Any subsequent term shall be authorized and signed by the Parties by December 15 of each ensuing year.
 - h. Should the City request a change in the Services during the Initial Term or any subsequent term, such revisions shall be memorialized by the Parties as an amendment to this Agreement.
5. All communication by the City concerning the Services will be directed to the Sheriff through the Leadville City Administrator or Police Chief or their designee. All communications by the County and the Sheriff concerning the Services will be directed to the City through the Sheriff or their designee. The Sheriff's Office will provide a written quarterly report on the Services provided under this Agreement for presentation to City Council and the Board of County Commissioners.
6. The Sheriff agrees to provide the Services to meet the City's requests when possible. The Sheriff will follow the hiring process and standards as outlined in the Sheriff's Policy Manual and/or the Lake County Personnel Policy, including, without limitation, the pre-employment drug testing policy. The Sheriff agrees to conduct drug testing in post-accident and post-shooting events as well as in other "for cause" situations in accordance with the Sheriff's Policy Manual and/or the Lake County Personnel Policy.
7. The Parties understand and agree that the Sheriff's deputies performing Services pursuant to this Agreement will at all times remain employees of the Lake County Sheriff's Office under the direction, control and supervision of the Sheriff and shall not be subject to direction by any elected official, member of the staff or administration of the City.
8. Except for City payment pursuant to Section 4 of this Agreement, the Sheriff's Office will be responsible for all costs related to deputies performing the Services, including, without limitation, compensation, benefits, uniforms, equipment, training, insurance, and Workers' Compensation coverage. The Sheriff's Office will also be responsible for providing appropriately equipped patrol vehicles for the deputies' use, unless the City requests that City-owned patrol vehicles be used. The cost of use of the Sheriff's Office vehicles, including maintenance, is included in the cost of this Agreement.
9. The liaison between the City and the Sheriff's Office shall be the Leadville City Administrator or, the

**INTERGOVERNMENTAL AGREEMENT FOR
LAW ENFORCEMENT SERVICES**

Police Chief or their designee. If both of those positions shall be vacant, City Council shall designate a liaison. Subject to all applicable confidentiality laws and regulations, the Sheriff's Office agrees to keep the Leadville City Administrator, the Police Chief, or their designee aware of any complaints or personnel matters involving the deputies assigned to perform the Services. The Sheriff or their designee will meet at least quarterly with the City Administrator or Police Chief or their designee to discuss the status of the Services and law enforcement issues.

10. The Parties further agree that the deputies serving the City will maintain an office at the Lake County Sheriff's Office in Leadville, Colorado and will keep on file at that office copies of all reports, citations, or other processes related to the Services. Upon written request of the City Administrator or Police Chief, the Sheriff will within thirty (30) days provide information on all written tickets, summons, and arrests made within the City's boundaries, to include name of Deputies involved as allowed by law.
11. The City Municipal Court Clerk or other assigned City staff will continue to process municipal citations. In addition, all Municipal Court fines and fees collected will be retained by the City.
12. Performance of the Services will be, at a minimum, consistent with the Sheriff's adopted policies and service standards. In performing the Services, the Sheriff shall use that degree of care and skill ordinarily exercised under similar circumstances by members of the same profession in the State of Colorado. Periodically, the Sheriff may need to modify policies and service standards in compliance with applicable law. If such modifications decrease the level or standards of Services, written notice of this will be provided to the City Administrator. If the City believes the Services are not being performed or are being performed in an unsatisfactory manner, the City Administrator, will provide written notice to the Sheriff as to nonperformance or unsatisfactory performance of the Services to which the Sheriff has thirty (30) days to respond. If the City deems the Sheriff's response to be unacceptable, the City may then provide a written ninety (90) day notice of termination of the Agreement.
13. This Agreement, and payments and other monetary obligations of the Parties, shall not be construed as creating a multiple-fiscal year debt or other financial obligation of the City or the County within the meaning of Section 20 of Article X of the Constitution of Colorado. In the event the City fails to budget and appropriate funds necessary to pay the Initial Sum due for the Initial Term or funds needed for or any ensuing year, the City shall provide ninety (90) days advance written notice to terminate this Agreement.
14. All Notices required or allowed to be sent pursuant to this Agreement shall be hand-delivered or mailed by first class mail addressed as follows:

IF TO CITY:

City of Leadville
Attn: City Administrator
800 Harrison Avenue
Leadville, CO 80461

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IF TO SHERIFF'S OFFICE: Lake County Sheriff
 505 Harrison Avenue
 Leadville, CO 80461

All payments shall be hand delivered or mailed by first class mail to Lake County as follows:

Lake County Finance Director
505 Harrison Avenue
Leadville, CO 80461

15. The Sheriff's Office is, and shall at all times be deemed to be, an independent contractor. Nothing contained in this Agreement shall be construed as creating the relationship of employer or employee between the City and the Sheriff's Office or any of the Sheriff's Office's agents or employees. To the extent this Agreement creates a principal agent relationship between the Sheriff and the City, such relationship confers on the Sheriff and employees of the Sheriff's Office authority to act on the City's behalf only as to matters covered by this Agreement. As an independent contractor, the Sheriff's Office, offers to perform and/or deliver the Services in accordance with the terms and conditions of this Agreement. In conformity with this Agreement, the Sheriff shall retain all authority for rendition of services, standards of performance, control of personnel, including discipline, and other matters incident to the performance of Services pursuant to this Agreement. Nothing in this Agreement shall make any employee of the City a Sheriff's Office employee or any employee of the Sheriff's Office a City employee for any purpose, including, without limitation, withholding of taxes, payment of benefits, worker's compensation or any other rights or privileges accorded Sheriff's Office or City employees by virtue of their employment.
16. The Parties agree that the following process will be used to resolve issues of dissatisfaction by the City if a Sheriff's Office employee is alleged to be failing to effectively perform Services under this Agreement:
- a. The City Administrator or Police Chief shall notify the Sheriff in writing should any personnel problem arise with regard to any personnel performing Services under this Agreement. The notification shall include the known facts which give rise to the problem.
 - b. The Sheriff may address the problem within the requirements of the law and the Sheriff's policies. To the extent legally permissible, the Sheriff shall provide the City Administrator or Police Chief with a report outlining the actions taken, if any, by the Sheriff to address the personnel problem.
 - c. If the actions taken by the Sheriff fail to reasonably address the issue(s) identified as set forth in subsection (a), the City, through the City Administrator or Police Chief, may request that the Sheriff transfer or otherwise reassign such employee out of providing Services to the City and the Sheriff shall thereafter take such action as the Sheriff deems necessary.

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- d. Nothing in this Section shall be construed to abrogate in whole or in part the right of the Sheriff to hire, discipline, fire, or otherwise manage their workforce.
17. In the event that Sheriff personnel performing Services are involved in an incident for which an internal investigations complaint is received, the complaint shall be investigated according to the Sheriff's policies. To the extent legally permissible, as to any such investigation that may draw press or other public relations attention to the Services arrangement contemplated by this Agreement, or which could trigger City liability to any third party, the Sheriff shall notify the City Administrator or Police Chief of the complaint and status of the investigation as soon as practical. To the extent legally permissible, such notice shall provide the City with sufficient detail to allow the City to render decisions about potential City liability or risk associated with the incident. The City shall direct any public relations inquiries it receives regarding any such reported internal investigation under this paragraph to the Sheriff's Office for response. Nothing in this Section shall be construed to abrogate in whole or in part the right of the Sheriff to hire, discipline, fire, assign or otherwise manage their workforce.
18. The Parties do not intend that there be any third-party beneficiary to this Agreement.
19. To protect against certain liabilities that may arise while providing and receiving Services under this Agreement, and in part to assure that the Parties are capable of fulfilling the obligations specified in this Agreement, the Parties shall procure and maintain such insurance coverages during the term of this Agreement and for two years following termination in amounts and forms as needed to secure their respective performance obligations.
20. Nothing in this Agreement shall be interpreted to waive the monetary limitations or any other rights, immunities, or protections ("Protections") provided by the Colorado Governmental Immunity Act, Sections 24-10-101, et seq., C.R.S., as amended from time to time ("CGIA") or otherwise available to the Parties. If either the City or the County waives the Protections of the CGIA, or any protections available for defense of claims, such waiver shall not without express written consent, extend to the Protections afforded the other.
21. Provisions of this Agreement may be amended in writing with the mutual consent of the Parties. No additions to, or alteration of, the terms of this Agreement shall be valid unless made in writing, formally approved and executed by duly authorized agents of the Parties.
22. This Agreement shall be governed by and interpreted according to the law of the State of Colorado. Venue for any action arising under this Agreement shall be in the appropriate court for Lake County, Colorado. The Parties agree that the rule that ambiguities in a contract are to be construed against the drafting Party shall not apply to the interpretation of this Agreement.
23. If any of the provisions contained in this Agreement are held illegal, invalid or unenforceable, the remaining provisions shall remain in full force and effect.

**INTERGOVERNMENTAL AGREEMENT FOR
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[The remainder of this page is left intentionally blank. Signature page follows.]

**INTERGOVERNMENTAL AGREEMENT FOR
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IN WITNESS WHEREOF the Parties have set their signatures on the dates indicated below to be effective upon full execution.

CITY OF LEADVILLE
STATE OF COLORADO

Laurie Simonson, City Administrator

Date: _____

Dana Greene, Mayor

Date: _____

ATTEST TO MAYOR'S SIGNATURE:

City Clerk

COUNTY OF LAKE, STATE OF COLORADO
BOARD OF COUNTY COMMISSIONERS

Jeff Fiedler, Chair

Date: _____

ATTEST AS TO COMMISSIONER'S SIGNATURE:

Tracey Lauritzen, Clerk to the Board

SHERIFF, LAKE COUNTY
STATE OF COLORADO

Heath Speckman

Date: _____

May 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28	29	30	1	2 6pm - LURA Board	3	4
5	6 6pm - Regular CC Mtg	7 11am - BOCC@ 505 6pm - Regular CC Mtg	8 5pm - Sanitation @ 6pm - P&Z Meeting @	9 5:15pm - Parkville Water	10	11
12	13	14 4pm - HPC Meeting @	15 1pm - Leadville Municipal	16	17 9am - Fire Management	18
19	20	21 8:30am - Tourism Panel 11am - BOCC@500 6pm - Regular CC Mtg @	22 6pm - P&Z Meeting @	23	24	25
26 City Hall Closed -	27	28 4pm - HPC - Regular Mtg 5pm - HPC Workshop:	29	30	31	1

June 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	1
	City Hall Closed -	4pm - HPC - Regular Mtg 5pm - HPC Workshop:				
2	3	4	5	6	7	8
		11am - BOCC@505 6pm - Regular CC Mtg		6pm - LURA Board		
9	10	11	12	13	14	15
		4pm - HPC Meeting @	5pm - Sanitation @ 6pm - P&Z Meeting @	5:15pm - Parkville Water		
16	17	18	19	20	21	22
		8:30am - Tourism Panel 11am - BOCC@500 6pm - Regular CC Mtg @	1pm - Leadville Municipal		9am - Fire Management	
23	24	25	26	27	28	29
		4pm - HPC - Regular Mtg	6pm - P&Z Meeting @			
30	1	2	3	4	5	6
		11am - BOCC@ 505 6pm - Regular CC Mtg		6pm - LURA Board		

July 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	1	2	3	4	5	6
		11am - BOCC@505 6pm - Regular CC Mtg		6pm - LURA Board		
7	8	9	10	11	12	13
	4pm - HPC Meeting @	5pm - Sanitation @ 6pm - P&Z Meeting @	5:15pm - Parkville Water			
14	15	16	17	18	19	20
	8:30am - Tourism Panel 11am - BOCC@500 6pm - Regular CC Mtg @	1pm - Leadville Municipal		9am - Fire Management		
21	22	23	24	25	26	27
	4pm - HPC - Regular Mtg	6pm - P&Z Meeting @				
28	29	30	31	1	2	3
				6pm - LURA Board		