

### **CITY OF LEADVILLE**

800 HARRISON AVE. LEADVILLE, CO 80461

### REGULAR COUNCIL MEETING AGENDA

Tuesday, November 15, 2022 6:00 P.M.

**Council Chambers & Zoom** 

https://leadville-co-gov.zoom.us/j/83526944548?pwd=aEdjdGtpNlEyZmt5YVQ1bDBQbnN4dz09

Meeting ID: 835 2694 4548

Passcode: 80461

Dial by your location

+1 719 359 4580 US

6:00 pm 1. Call to order of Regular Meeting of City Council

- 2. Roll Call
- 3. Approval of Agenda
- 4. Housekeeping Matters
- 5. Public comments about items not on the agenda
  Citizens wishing to speak to Council on issues <u>not</u> on the agenda are requested
  to send a message in the chat section or raise their hand in the participant's
  section of Zoom or in person. Staff will call on the public in order. Comments
  are limited to three (3) minutes (not including council questions). Action, if
  required, will be assigned to city staff. For matters <u>on the agenda</u>, public input
  will be heard prior to a vote being taken on the matter.

6:15pm 6. Executive Session: Legal advice on specific legal questions concerning matters related to the police department pursuant to C.R.S. § 24-6-402(4)(b)

6:45pm 7. Presentations & Discussions:

- A. Introduction to the Director of the Office of Emergency Management for Lake County Claire Skeen
- B. City Administrator's Report Laurie Simonson
- C. Housing Update Michael Yerman

7:15pm 8. Consent Agenda

A. Approval of November 1, 2022 Minutes

7:20pm 9. Department Reports:

- A. Police
- B. Fire
- C. Street
- D. Animal Shelter
- E. Deputy Clerk-Licenses Report
- F. Building Department
- G. Planning Department
- H. Sales Tax Comparisons
- I. Financials
- J. Bills

### 8:20 pm 10. Action Items:

<sup>\*</sup> These items may not have briefs or may have additional briefs Tuesday before the Council meeting.



A. Ordinance 11, Series of 2022 – An Ordinance Amending Title 16 - Subdivision Regulations Regarding Townhouse, Condominium, and Building Footprint Lot Subdivisions (1st reading)

8:30pm 11. Joint Work Session:

A. Title 17 - Zoning, Land Use Table Work Session with Planning Commission

9:00 p.m. 12. Public Meetings Planner

13. Mayor's Report

14. Council Reports

**9:15 p.m.** 15. Adjournment



DATE: November 15, 2022

TO: Mayor Labbe and the City Council

FROM: Michael Yerman, SCEDD Senior Planner

SUBJECT: DOLA IHOP Grant Final Report and Townhouse/Condo Subdivision Standards

### **DOLA IHOP Planning Grant Overview:**

The Southern Colorado Economic Development District (SCEDD) was selected by the City of Leadville and Lake County to administer a DOLA Planning Grant for technical assistance with the possibility of adopting "Qualifying Strategies" as identified by the HB21-1271 Affordable Housing Development Incentives Grant Program. The City's and County's efforts have allowed the submittal of an approximately \$1.5 million DOLA IHOI Grant to construct water, sewer, and other site infrastructure to 3 publicly controlled infill sites for affordable housing. These sites could provide the community with over 70 units of affordable housing in the next 3 years. The initial letter of intent to DOLA was submitted and we are awaiting a decision from DOLA.

Beyond the potential of new affordable housing units, SCEDD assisted the City and County with several accomplishments that will assist in affordable housing efforts for years to come. These accomplishments include the following:

- Completion of draft Community Housing Guidelines
- The creation of a Multijurisdictional Regional Housing Authority
- Site, cost, and development analysis for workforce housing on 3 sites in the City
- Assistance on the adoption of 13 DOLA Qualified Strategies (see Attachment A)

These accomplishments were only possible due to the prior work of the Housing Coalition, the PAT, and the willingness of the local elected officials to dig in over the past 6 months to tackle the creation of affordable housing units on behalf of the community.

Finally, the DOLA IHOI grant presentation submittal is attached to this memo. A formal grant will be prepared if this project is selected for final funding.

### Townhouse Subdivision or Condominium Plat Subdivision Standards:

The final Qualified Strategy being proposed for adoption is centered around creating housing option flexibility for affordable home ownership through the creation of Townhouse and Condo subdivision standards. The proposed code Townhouse language would allow for an administrative review of the subdivision of duplex, triplex or even a fourplex through a 2-hour code compliant wall that runs from foundation through the ceiling, allows future home buyers

access to traditional single-family home loans. This drastically lows potential borrowing interest rates and allows access to tradition financing. Moreover, it is important to establish an expediated administrated approval process since a townhome plat will not be able to be completed until the CO of units. This is because as-builts are necessary for surveying and the creation of plats. This is also when a buyer will be working through loan approval and contracts. Hence, any approval delays could severely impact future affordable housing homebuyers.

Additional code language is also being added to allow condominiums that are stacked units to be subdivided provided they are constructed properly under the International Building Codes. The same expedited review and approvals would also apply to condo projects.

All projects would be required to have zoning authorization approvals prior to construction in the form of an approved building permit or even approvals such as conditional uses. This would ensure that the underlying zoning is met on the principal lot being subdivided prior to construction.

### **Recommendation:**

SCEDD is recommending the City Council make a motion to set this Ordinance to a public hearing for final adoption at the next available meeting.

### Attachment A

### Lake County/City of Leadville IHOP Final List of Qualifying Strategies

- 1. The use of vacant publicly owned real property within the local government for the development of affordable housing;
  - The City and County have created a Regional Housing Authority to develop publicly controlled sites. The City is a Statutory City which requires a election vote to convey, or sell publicly controlled land. The County has a cumbersome tax sale process to sell land assets. Therefore, the Regional Housing Authority through the adopted IGA between the City and County has been granted the power to develop and sell public land for affordable housing.
    - Adopting Resolutions- City Resolution No. 34 and County Resolution No. 22-20.
- 2. The creation of a program to subsidize or otherwise reduce local development review or fees, including but not limited to building permit fees, planning waivers, and water and sewer tap fees, for affordable housing development;
  - The Regional Housing Authority was created and the City's recently passed 2A Short-term rental
    tax for affordable housing was directed to the Regional Housing Authority. Because there are
    multiple special districts for utilities and outside build permit review and inspections are
    performed by a third party inspector, the Regional Housing Authority has dedicated funds to
    assist in the payment of these fees for the development of affordable housing.
  - The City and County through the creation of the Regional Housing Authority authorized additional taxing authority for future ballot tax increases to fund affordable housing development. If passed by the voters in the future, taxing powers granted to the Regional Housing Authority include:
    - o 1 % Sales Tax =\$2,000,000 annual revenue
    - 1 Mill Property Tax = \$356,821
    - o \$2 per square foot impact development fee
    - o Adopting Resolutions- City Resolution No. 34 and County Resolution No. 22-20
- 3. The creation of an expedited development review process for affordable housing aimed at households the annual income of which is at or below one hundred twenty percent of the area median income of households of that size in the county in which the housing is located;
  - Lake County has reduced the public hearings required for affordable housing applications by allowing for one joint public hearing of the Planning Commission and Board of County Commissioners.
    - Lake County Land Use Development Code Section 1.
- 4. The creation of an expedited development review process for acquiring or repurposing underutilized commercial property that can be rezoned to include affordable housing units, including the preservation of existing affordable housing units;
- 5. The establishment of a density bonus program to increase the construction of units that meet critical housing needs in the local community;

- 6. With respect to water utility charges, the creation of processes to promote the use of sub-metering of utility charges for affordable housing projects and the creation of expertise in water utility matters dedicated to affordable housing projects;
- 7. With respect to infrastructure, the creation of a dedicated funding source to subsidize infrastructure costs and associated fees related to publicly owned water, sanitary sewer, storm sewers, and roadways infrastructure;
  - The Regional Housing Authority was created and the City's recently passed 2A Short-term rental tax for affordable housing was directed to the Regional Housing Authority. The Regional Housing Authority is authorized to spend funds to contribute to infrastructure to assist with the development of affordable housing. Due to the Regional Housing Authority's infancy, discussions just beginning with how partnerships can be expanded with the water and sewer special districts. However, both special district boards have expressed a willingness to engage in cost sharing or even tackling engineering and design of main extensions that service publicly controlled lands held by the Regional Housing Authority. The Regional Housing Authority has given both district employees "essential service provider status" in the drafted Community Housing Guidelines. This would grant these employees as well as other essential Lake County based employees two additional lottery picks in future lotteries. This commitment shows the willingness to work collaboratively to solve Lake County's most pressing community issue in developing affordable housing.
  - The City and County through the creation of the Regional Housing Authority authorized additional taxing authority for future ballot tax increases to fund affordable housing development. If passed by the voters in the future, taxing powers granted to the Regional Housing Authority include:
    - o 1 % Sales Tax =\$2,000,000 annual revenue
    - 1 Mill Property Tax = \$356,821
    - \$2 per square foot impact development fee
    - o Adopting Resolutions- City Resolution No. 34 and County Resolution No. 22-2
- 8. Granting duplexes, triplexes, or other appropriate multi-family housing options as a use by right in single-family residential zoning districts;
  - The City, County, and Leadville Lake County Economic Development Corporation commissioned an independent site analysis of three publicly controlled sites and zoning analysis on how current zoning densities and allowable housing options. The study concluded that the City's R-2 zone allows for duplexes, triplexes, and multi-family housing options at appropriate density levels. There are only two R-1 subdivisions located in the City. The first is completely built out. The second parcel is owned by the Climax mine. Climax has needed a way to land bank the property for affordable housing. The creation of the Regional Housing Authority has allowed for this to occur. The site analysis study recommended the rezoning of this parcel to R-2. Both the City Council and Planning Commission reviewed this recommendation and encouraged a future rezone application for this parcel once its donated to the Regional Housing Authority.

- 9. The classification of a proposed affordable housing development as a use by right when it meets the building density and design standards of a given zoning district;
- 10. Authorizing accessory dwelling units as a use by right on parcels in single family zoning districts that meet the safety and infrastructure capacity considerations of local governments;
  - The City allows for ADUs in City limits. The County passed Resolution No. 22-16 allowing for ADUs in the business zone district. The importance of this resolution is the business zone district is one of the few County zone districts with access to central water and sewer services. This allows for additional densities such as ADUs on these parcels. Other County zone districts where water and sewer service is not available are still restricted by CDPHE regulations on well and septic regulations.
- 11. Allowing planned unit developments with integrated affordable housing units;
  - The County passed Resolution No. 22-15 which created developer incentives to provide
    affordable housing in PUD applications. These incentives include meaningful density bonuses
    and relief from dimensional standards including but not limited to lot size, setbacks, and parking
    requirements.
- 12. Allowing the development of small square footage residential unit sizes;
  - The City Code of Ordinances, Title 17 Zoning Chapter 16 allows for dwelling units of 600 square feet.
- 13. Lessened minimum parking requirements for new affordable housing developments;
- 14. The creation of a land donation, land acquisition, or land banking program; The creation of the Leadville Lake County Regional Housing Authority will enable us to acquire, bank and donate property.
- 15. An inclusionary zoning ordinance (per CRS 29-20-104(1)); and
- 16. Other novel, innovative, or creative approaches to incentivize affordable housing development.
  - The County patterned with the Lake County Housing Coalition to create a matchmaking program asking property owners to rent their home to local residents seeking housing. This partnership reached out to property owners who were on the wait list for a short term rental license in the City to see if they would rent long term to a local. Several of these property owners decided to rent long term. The partnership also sent out a mass mailer to all Lake County zip codes and all property owners with a zip code outside of the County asking owners to consider renting a room, or their second home. To date we have made 25 matches.
  - City and County adopted the 2018 Building Codes as part of the IHOP program to increase energy efficiency of future housing units.
  - The City Planning Commission has recommended adoption of subdivision exemption standards
    for the creation of condos and townhomes. This would create an administrative process to
    subdivide duplexes, triplexes, and other multi-family affordable housing units to be sold as
    individual properties to affordable home buyers. This administrative process will not only

expediate this subdivision process to get future homeowners in affordable housing units but will also allow buyers of townhomes access to traditional single-family home loans, significantly reducing mortgage interest rates for these buyers.

## KE COUNTY / CITY OF LEADVILLE **IHOI DOLA GRANT INFILL SITES**

## STUDY AREA 1



RESIDENTIAL

HISTORIC DOWNTOWN COMMERCIAL

PUBLIC SPACE

MIXED-USE

R-2 Zoning supports a higher density
➤ Close proximity to the High School /
Hospital

### HALLENGES

➤ Triangular sites allow for different design

**OPPORTUNITIES** 

solutions vs. a standard grid street

adjacent to the High School. These sites, located in the R-2 Zone, allow for greater

density through the form of duplexes, triplexes and quad-plexes.

Study Area 1 is comprised of parcels located in the southwest corner of Leadville,

Steep terrain on portions of the site ➤ Requires a new sewer main line

and may require soil removal Parking plan will be needed to

address shared parking with High ➤ This site has existing water infrastructure

## **NING SUMMARY**

Zoning: R-2 Allowed: Single-Family, two-family,

**Prohibited:** Cemeteries, agriculture, nobile home parks, campgrounds Conditional: 3-4 DU, 5+ DŪ, Boardin and rooming houses and retirement nomes, child care facilities

| Standard             | Dimension   |
|----------------------|-------------|
| Front Setback        | 10′         |
| Side Setback         | 3,          |
| Rear Setback         | 6′          |
| Max Height           | 35′         |
| Min. DU Size         | 600 sq. ft. |
| Max Lot Coverage 75% | 75%         |
| Max Density          | 19 DU/Acre  |
| Min. Lot area        | 2250 sqft   |
| Min Lot width        | 25′         |

46% Lot coverage

Lot Coverage 2,500 sq ft

10-01

760 sq ft (2 Stories= 1,520 SF)

.0-.01

House

**TYPICAL R2 LOT PER ZONING** 

FRONT

# STUDY AREA 1 – SITE ANALYSIS WITH R2 ZONING

consists of four plots of land that is approximately 2.84 acres total, family residential units. The site current R2 zoning using singleyielding a total of 53 potential possible on this site given the This analysis shows what is residential units.

nature of the triangle lots, only a realistically be feasible for single-However, due to the constrained potential of 34 units will family homes.



## TS SIMOO. W CHESTNUT ST IS NO ISNINSON

### PLAN LEGEND

Re-aligned streets to improve site access and street traffic Site Area

-3'-0"

19'-0" 25'-0"

3'-0"

.0-,9

Garage/ Storage 380 sq ft

20,-0"

.0-,18

100,-0"

- New sewer main
- Area that need earthwork
- Re-route overhead utility

### BOARD OF COUNTY COMMISSIONERS SCHOOL DISTRICT LAKE CO R-1 COSMIC PROPERTIES, LLC - Water Pipelines Sewer Pipelines CLIMAX MINE - Highway 24 Alley ROW TBD egend. NAME parking lot. Preserve Appears to be major drainage way. 48" Steel pipes across driveway to School Realign W. 2nd to Stop condition for safety. easements and utilize Abandon ROW, School District Parcels: Oro St and Chestnut St for driveways. preserve util need to export soil for buildings. Potentiall Steeper site, may to Cosmic site? Lower level of Sewer Main Extension. May need sewer to catch west side of site, high point in middle of Ex. OH Utility, reroute upper parcel. better utilize triangle or underground to area is high, and may Portions of this site shaped lot area. require export driveways or could be reconfigured with access for W. 3rd to the west. Utilize for Potentially cuttoff development.

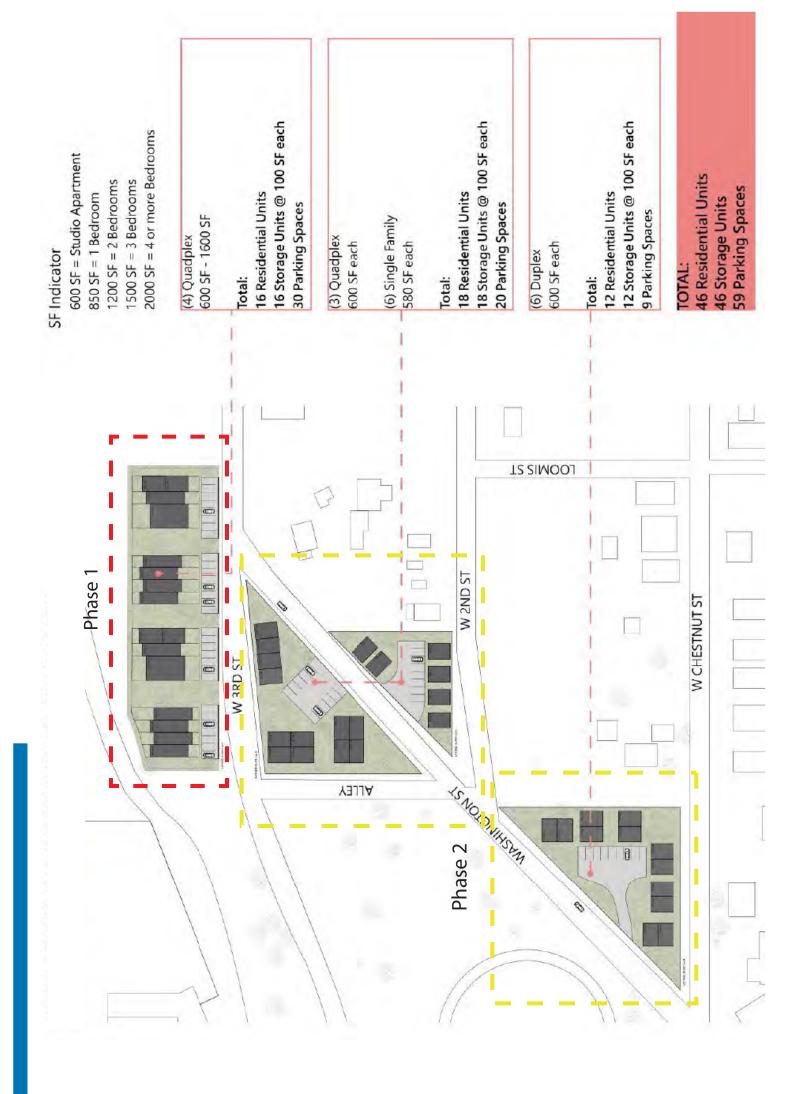
LAKE COUNTY DOLA GRANT



## STUDY AREA

The proposed site concept utilizes the existing R2 zoning with conditional use of quadplexes. While the analysis of single-family homes will only yield 34 residential units, by grouping some of these units into quadplexes, there is a potential of 46 residential units total.

With its variety of unit types, this concept provides housing for a range of residents at different income levels. Furthermore, outdoor spaces within the sites are shared, creating a community environment among the individual lots.















## STUDY AREA 1 – CONCEPT 3D VIEW

## CONCLUSION

- Maintains existing zoning Creates diverse types of units within one development Site larger buildings adjacent to
  - - school/hospital Site smaller units adjacent to existing neighborhood
      - Utilizes hard-to-sell parcels





## STUDY AREAS 2 & 3

LEADVILLE LAND USE DESIGNATIONS

sites, located in the R-2 Zone, allow for greater density through the form of duplexes, triplexes and quad-plexes. Both parcels are similar in size, approximately 100' x 375', and therefore, the future design considerations will apply to both parcels. Study areas 2 & 3 is located in central Leadville on E 8 th and E 4th street respectively. These

**OPPORTUNITIES** 

Supports a higher densityUtilities close by

PUBLIC SPACE

MIXED-USE

COMMERCIAL

HISTORIC DOWNTOWN

RESIDENTIAL

➤ Allows Future ADU Development

Minimal site work required

Supports a higher density

8th ST:

Extension of sewer main required

4th ST:

Requires new installation of water ➤ infrastructure

## **ZONING SUMMARY**

Zoning: R-2 Allowed: Single-Family, two-family,

Prohibited: Cemeteries, agriculture, mobile home parks, campgrounds

Conditional: 3-4 DU, 5+ DU, Boarding and rooming houses and retirement homes, child care facilities

| Standard             | Dimension   |
|----------------------|-------------|
| Front Setback        | 10′         |
| Side Setback         | 3,          |
| Rear Setback         | ,9          |
| Max Height           | 35′         |
| Min. DU Size         | 600 sq. ft. |
| Max Lot Coverage 75% | 75%         |
| Max Density          | 19 DU/Acre  |
| Min. Lot area        | 2250 sqft   |
| Min Lot width        | 25′         |









# STUDY AREAS 2 & 3 – SITE ANALYSIS WITH R2 ZONING

The site coverage for both sites on E 4th St and E 8th St is approximately 1.9 acres, yielding 36 potential residential units. Given other zoning and site constraints for the two lots, a total of 31 residential units is possible if the site was divided evenly for single family homes.

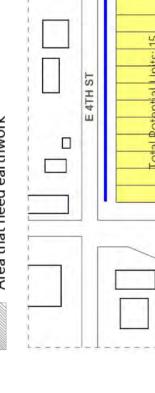
### PLAN LEGEND

Site Area

Extension to sewer main

Extension to existing water main

Area that need earthwork

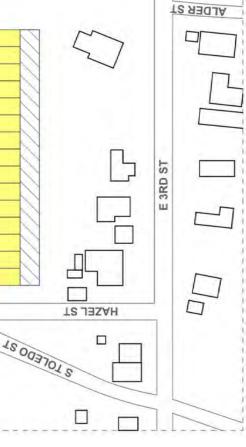


E 9TH ST

ORANGE ST

ASH ST

ALDER ST



E 4TH ST



E 8TH ST

E 8TH ST



COSMIC PROPERTIES, LLC SCHOOL DISTRICT LAKE CO R-1

CLIMAX MINE



COSMIC PROPERTIES, LLC SCHOOL DISTRICT LAKE CO R-1

CLIMAX MINE

## STUDY AREA 2

This design option explores the possibility of an alley north of the site for parking. However, there is a fairly steep slope at this portion of the site and alley access needs to be confirmed with final topo survey and or geotech analysis. Top of slope may impact alley access.





## STUDY AREA

Study Area 3 explores the conditional use of triplexes to create a variety of unit types that could be implemented for E 4th and E 8th. By providing a mixture of housing options, the total potential unit for this lot would be 19. Furthermore, the density of the site allows for additional storage units on site along the alley.





## Development Timeline

- January-March 2023- Phase 1 and Phase 2 Environmental assessments
- April-May 2023- Cleanup if necessary
- April 2023- Alta Survey
- May- June 2023- Engineering and Construction Bid Release
- July 2023- Contractor Selection
- August-October 2023- Water and Sewer Main Installation
- October 2023- Final Site prep
- December 2023- Completion of DOLA Work
- January 2024- Work on Phase 1 Developer RFQ
- March 2024- Selection of Developer
- May 2024- Phase 1 Groundbreaking- 42 For Sale Units
- Future Phase 2- 39 Additional Units

# Phase-1 Home Ownership Build

- 42 Units- Lottery
- Deed Restricted- <140% AMI</li>
- Target 100% AMI
- Pre-sold before groundbreaking
- LLCRHA applying to DOH on down payment assistance and first-time home buyer loans

### Lake County/City of Leadville DOLA Incentive Grant

### IHOI DOLA Grant Budget

### Infill Sites 70-80 Unit- Pre-development Infrastructure Cost Estimates

| Item | Description                          | Quantity                 | Unit Price |           | Total Price |              |
|------|--------------------------------------|--------------------------|------------|-----------|-------------|--------------|
| 1    | 8" PVC Sanitary Sewer Main in Road   | 800                      |            | \$325     | \$          | 260,000.00   |
| 2    | 8" PVC Sanitary Sewer Main Non Pa    | ve 850                   |            | \$225     | \$          | 191,250.00   |
| 3    | 4' ID Manhole on New 8" Main         | 5                        |            | \$800     | \$          | 4,000.00     |
| 4    | 8" PVC Water Line In Road            | 800                      |            | \$375     | \$          | 300,000.00   |
| 5    | 8" PVC Water Line In Non Paved       | 150                      |            | \$275     | \$          | 41,250.00    |
| 6    | Fire Hydrants                        | 4                        |            | \$800     | \$          | 3,200.00     |
| 7    | Lot Prep                             | 1                        |            | \$150,000 | \$          | 150,000.00   |
| 8    | Alley Grading                        | 800                      |            | \$25      | \$          | 20,000.00    |
| 10   | Engineering/Alta Survey              | 4                        |            | \$18,000  | \$          | 72,000.00    |
| 11   | Title Work                           | 1                        |            | \$3,000   | \$          | 3,000.00     |
| 13   | Subtotal Construction Cost Estimate  | •                        |            |           | \$          | 1,044,700.00 |
| 14   | Project contingencies @ 20%          |                          |            |           | \$          | 208,940.00   |
| 15   | Engineering Design/Contract Admin    | stration                 |            |           | \$          | 156,705.00   |
| 16   | Full time construction observation b | ased on 30 calendar days |            |           | \$          | 30,000.00    |
| 17   | Developer RFQ and Selection expens   | es                       |            |           | \$          | 40,000.00    |
|      | Total DOLA Grant                     |                          |            |           | \$          | 1,480,345.00 |
|      | DOLA Grant Funds                     |                          |            |           | \$          | 1,184,276.00 |
|      | City and County Cash Match           |                          |            |           | \$          | 296,069.00   |
|      | Public Land Contributions            |                          |            |           |             |              |
|      | Lake County                          |                          |            |           | 1.9 Acres   |              |
|      | Lake County School District          |                          |            |           | 2.84 Acres  |              |



### **CITY OF LEADVILLE**

800 HARRISON AVE. LEADVILLE, CO 80461

### REGULAR COUNCIL MEETING MINUTES

Tuesday, November 1, 2022 6:00 P.M.

**Council Chambers & Zoom** 

- **1.** Call to order of regular council meeting at 6:02p.m.
- 2. Roll call:
  - **a. Present**: 6 Mayor Labbe, CM Lauritzen, CM Hill, CM Luna-Leal, CM Grant, MPT Greene b. Absent: CM Forgensi -

**Staff Members Present:** Deputy City Clerk Hannah Scheer, Planning Director Chapin LaChance, City Administrator Laurie Simonson, Administrative Assistant Lori Tye, and City Attorney Christiana McCormick

**3.** Executive Session: At 6:08pm, MPT Greene moved to go into executive session under Section 24-6-402(4)(b) of the Colorado Revised Statutes for legal advice on specific legal questions concerning matters related to the Police Department.

MPT Greene further moved to reconvene the November 1<sup>st</sup> regular meeting at the conclusion of the Executive Session in order to proceed with the remaining items on the agenda. CM Luna-Leal seconded; Vote was 6-0-0-1.

At 6:11pm the executive session has begun.

At 6:48pm the executive session concluded.

Participants in the executive session were Mayor Labbe, CM Tracey Lauritzen, MPT Dana Greene, CM Shannon Grant, City Administrator Laurie Simonson, Deputy City Clerk Hannah Scheer, and City Attorney Christiana McCormick.

- 4. Municipal Judge Floyd gave Police Officer Barnett the Oath of Office.
- **5. Approval of the agenda**: Mayor Labbe **moved** to approve the agenda, and CM Luna-Leal **seconded**. All present were in favor.
  - a. Agenda Revisions: None
- 6. Housekeeping Matters:

Pumpkin Patch and Trick or Treat Street went very well. Had a great turnout.

### 7. Public comments for items not on the agenda:

Read McCulloch from Chaffee Housing Trust:

- Activities for the Chaffee Housing Trust and Leadville & Lake County
  - Free Workshops Creating & Spending Plan Your Way and Preparing for Home Ownership
    - o Offered in person and online by Claudia Pauskill in English & Spanish
    - Repairing credit, budgeting/action plan, mortgage application, post-purchase counseling
    - 28 person increase from Lake County, 6 households applied, 1 on waiting list,
       2 homebuyer ready
    - 20 Workshops total; 84 sign-ups; 52 attendees; 35 of which are from Lake County
    - o 5 classes left this year; can sign up at chaffeehousing.org.
    - o 2 in person classes (Hosted at the Public Library)
      - Spanish class 11/19/2022 1:00pm-3:00pm
      - English class 12/03/2022 1:00pm-3:00pm
  - Building 12 condominium homes on the Leadville Urban Renewal Authority parcel at the Railyard
    - o In the design & financing phase
    - o Applied for a \$600k grant to Division of Housing for support
    - Community Housing Development Organization (CHODO) Chaffee County is a CHODO for Lake County – requires matching funds
    - o Chaffee County approved \$20k in support
    - o Requested \$10k each from Buena Vista & Salida
    - o Requesting \$20k from Lake County
    - Requesting \$10k from Leadville submitted formal letter to City Administrator

### 8. Consent Agenda:

CM Hill **moved** to approve the minutes of 10/18/2022; CM Luna-Leal **seconded**. All present were in favor.

### 9. Presentations & Discussions:

### A. Stage & Rail Trail Signage Cost Sharing – Alan Robinson

- Crossroads trail underneath the highway bridge is almost complete
- \$3k total requested for signage in the spring, suggested 50/50 funding between the city and county
- Concern about motor vehicles on the trails will alter logo to include non-motorized signage on appropriate parts of the trail
- Budget motion to fund half of cost for signage CM Grant moved in favor CM Luna-Leal seconded. All present in favor.

- **B.** City Administrator Report Laurie Simonson updated the City Council regarding the following:
  - Partlet concrete poured to protect from snow, walls did not come yet, crates have been moved. Projected end date is end of November.
  - New HR hire JoAnne Kleber start date: 11/21/2022
  - New Deputy City Clerk Hannah Scheer start date was 10/31/2022
  - Cybersecurity
    - o Freemont County & City of Wheatridge were hacked and down for a week
    - Leadville is seeking cybersecurity insurance as well as an internet upgrade and assessment for vulnerabilities including staff awareness regarding phishing attempts, etc.
  - State/Family medical leave 12/6/2022 decision
  - Short Term Rental platform MuniRevs will not be changed at this time
    - Attended a Ski Towns meeting and found Leadville is on track managing Short Term Rentals
  - Public hearing will be held in December regarding a Conditional Use Permit on 809
     Spruce
- C. Title 16 Subdivision Regulations Proposed Amendments: Townhouse, Condominium, and Building Footprint Lot Subdivision (Presentation)
  - 11/15/2022 will be the first reading

### 10. Actionable Items:

- A. Ordinance No. 10, Series of 2022: An Ordinance Establishing a Temporary Moratorium on Approval of Certificate of Appropriateness Applications for Demolitions in the National Historic Landmark District (First Reading)
  - a. City Attorney Christiana McCormick explained and answered questions regarding Ordinance No. 10, Series of 2022: An Ordinance Establishing a Temporary Moratorium on Approval of Certificate of Appropriateness Applications for Demolitions in the National Historic Landmark District (First Reading)
  - b. Planning Director Chapin LaChance answered City Council's questions.

CM Luna-Leal **moved** to adopt Ordinance No. 10, Series of 2022, An Ordinance Establishing a Temporary Moratorium on Approval of Certificate of Appropriateness Applications for Demolitions in the National Historic Landmark District on first reading. I further move to schedule second reading of this Ordinance for City Council's regular meeting on December 6, 2022.

CM Lauritzen seconded. Vote was 6.

### 11. Public Meetings Planner:

- 11/8/2022 HPC Meeting
- 11/10/2022 Rocky Mtn. PBS 7:30pm special about Leadville
- 11/26/2022 Shop small Saturdays

Leadville Urban Renewal Authority (LURA) meetings have been moved to the first Thursday of the month at 6:00pm

### 12. Mayor's Report:

- Leadville Departments had a CIRSA (insurance) evaluation
- There will be a Mining Hall of Fame induction ceremony

### 13. Council Reports:

- Regional Housing Authority has seated all positions
- 10/29/2022 Boys & Girls Cross Country teams won in Colorado Springs

Adjournment 9:15nm

Deputy City Clerk

| Adjournment: 8:13pm.                       |                |          |          |                 |  |
|--|----------------|----------|----------|-----------------|--|
| APPROVED this 15th day of November absent. | · by a vote of | in favor | against, | abstaining, and |  |
| CITY OF LEADVILLE, COLORADO                |                |          |          |                 |  |
| ATTEST:<br>By                              |                |          |          |                 |  |

### Leadville Police Department

800 Harrison Avenue Leadville, CO 80461 (719) 486-1365



Hal Edwards, Police Chief Greg Labbe, Mayor

**TO:** The Honorable Mayor Greg Labbe and Members of Leadville City Council

FROM: Leadville Police Officers

SUBJECT: Leadville Police Department: October, 2022

### Staffing:

 The Police Department has no openings at this time but we are still accepting applications.

### · Highlights:

### MONEY RECEIVED FOR THE MONTH:

| \$ 225.00 | Parking   |
|-----------|---|
| \$ 660.00 | VIN Inspections / 5 <sup>th</sup> Judicial District Checks / Copies / Security Contracts / Fingerprints |
| \$ 210.00 | Police Surcharge – VIN Convenience Fee  |
| 1095.00   | Total   |

### **ACTIVITY:**

Registered Sexual Offenders: 24

Case Reports: 28

Citations/Tickets/Summons: 5

Municipal Court: 1County Court: 4

Number of Juveniles put into Diversion: 0

Number of Persons Taken In-Custody: 2

Warrant: 2

### **LEADVILLE POLICE DEPARTMENT OFFICERS AND STAFF:**

Perla Flores Office Manager, Administrator for: Records/Vehicles/Municipal Court/Sexual Offender Compliance/ NIBRS (National Incident-Based Reporting System)/Lexipol/SDDS/NCIC/NCIC/Getac/Evidence Room Lead

Joanna Lopez: Administrative Assistant

Sergeant John Ortega/FTO

### Officers:

Officer Daniel Hanson - Part-Time /FTO
Officer Daniel Breyer - Part-Time Sergeant
Training and Compliance Specialist
Officer Wil Martin
Officer Maria Porzelt
Officer Aaron Barnett
Officer Brenda Caraveo

### **Positions:**

**Community Service Officer: Natalie Lopez Community Service Officer: Destiny Barraza** 

### LPD Fleet

- (2) 2021 Ford Interceptor- Patrol and Detective/82-14, 82-15
- (3) 2020 Ford Interceptors- Patrol & Detective/ 82-11, 82-12, 82-13
- 3) 2016 Ford Interceptors Patrol & Detective / 82-1, 82-4, 82-5,
- (2) 2016 Ford Taurus/82-16, 82-17
- (1) 2005 Jeep Liberty CSO / 82-7
- (1) 1999 Trailer Evidence

<sup>\*</sup>This number from monthly report, likely from "Call Analysis", not "Call Type Analysis" which is what we utilize now.



### Leadville Lake County Fire Rescue

816 Harrison Avenue. Leadville, CO 80461 Phone (719) 486-2990 Fax (719) 486-3113 Emergency – Dial 911 www.lakecountyco.com/fire - www.cityofleadville.colorado.gov

### Monthly Report October, 2022

### CALLS FOR SERVICE

• Please see attached statistics for information

### DEPARTMENT

- Station II (Multi-Use Facility). Paint and Finish is being completed. Ordering operational needs with community donation funds. Electrical service will be operational next week
- Training Facility (HTC); Search prop built out. Working towards an climate controlled building with CMC
- Apparatus; Type III is in the Production Line, and the Spartan is having the electrical finalized

### **GRANTS**

- AFG grant submitted for a micro grant for 12 sets of PPE, (Bunker Gear), in the amount of \$50,000.00. this grant was submitted on Dec 17th 202, and awards will be in October
- Awarded! Firefighter Safety and Disease Prevention Grant submitted in the amount of \$15,613.00 for an extractor machine for Station II. Reimbursement has been submitted in the amount of \$14,475.00
- Awarded! Firefighter Disease and Prevention Grant for an additional 5 sets of PPE in the amount of \$14,719.08
- TO DATE; GRANT AND OTHER REVENUE TOTALS FOR 2018, 2022= \$1,748,534.70
- TO DATE; GRANT AND OTHER REVENUE SINCE 2012= \$3,565,110.70
- This revenue does not include minor revenue for services such as the sign program and permits

### INTERNSHIP/RESERVE STAFFING

We currently have two Residents and two Reserves.

### PREVENTION/MARSHAL

- 55 Events/ Plan Reviews
- 6 STR's
- Meeting with Justice Center architects
- Meeting Lake County School District on SAFE Schools Colorado radio system
- Attended annual Fire Leadership Conference in Keystone on full scholarship- 2nd year made this scholarship
- Attended annual arson conference in Vail
- LLCFR participated in Trick or Treat Street event
- Attended the Housing Coalition Community event
- Finalized 4 Cisterns at Lake Fork to have 27,000 gallons of water onsite

### TRAINING/STAFFING/CMC

- Continued work on obtaining Colorado State Fire Instructor II certification.
- Taught Building Construction class for CMC
- Continued to assist CMC's Fire I Academy
- Identified 4 excellent candidates as potential resident/reserves for filling the ranks of FF
- Continued working with outside agencies, Colorado Fire Camp/ Chaffee County Fire Protection District/ Colorado State Forest Service/ WiRe on wildfire mitigation for Lake County

| Basic Incident Type Code And Description (FD1.21)                  | Total Incidents  | <b>Total Incidents Percent of Incidents</b> |
|--|------------------|---|
| Incident Type Category (FD1.21): 1 - Fire                          |                  |   |
| 160 - Special outside fire, other                                  | 1                | 1.49%                                       |
|  | Total: 1         | Total: 1.49%                                |
| Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical    | Service Incident |   |
| 311 - Medical assist, assist EMS crew                              | 1                | 1.49%                                       |
| 320 - Emergency medical service, other                             | 2                | 2.99%                                       |
| 321 - EMS call, excluding vehicle accident with injury             | 26               | 38.81%                                      |
| 322 - Motor vehicle accident with injuries                         | 2                | 2.99%                                       |
| 324 - Motor vehicle accident with no injuries.                     | 5                | 7.46%                                       |
|  | Total: 36        | Total: 53.73%                               |
| Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire) |                  |   |
| 412 - Gas leak (natural gas or LPG)                                | 4                | 5.97%                                       |
| 413 - Oil or other combustible liquid spill                        | 1                | 1.49%                                       |
| 422 - Chemical spill or leak                                       | 1                | 1.49%                                       |
| 424 - Carbon monoxide incident                                     | 1                | 1.49%                                       |
| 463 - Vehicle accident, general cleanup                            | 7                | 10.45%                                      |
| decine and encourage and a second                                  | Total: 14        | Total: 20.90%                               |
| Incident Type Category (FD1.21): 5 - Service Call                  |                  |   |
| 511 - Lock-out   | 2                | 2.99%                                       |
| 531 - Smoke or odor removal  | 1                | 1.49%                                       |
| 551 - Assist police or other governmental agency                   | 1                | 1.49%                                       |
| 555 - Defective elevator, no occupants                             | 1                | 1.49%                                       |
| 561 - Unauthorized burning   | * 1              | 1.49%                                       |
|  | Total: 6         | Total: 8.96%                                |
| Incident Type Category (FD1.21): 6 - Good Intent Call              |                  |   |
| 600 - Good intent call, other                                      | 1                | 1.49%                                       |
| 611 - Dispatched and cancelled en route                            | 1                | 1.49%                                       |
| 622 - No incident found on arrival at dispatch address             | 1                | 1.49%                                       |
| 661 - EMS call, party transported by non-fire agency               | 2                | 2.99%                                       |
|  | Total: 5         | Total: 7.46%                                |
| Incident Type Category (FD1.21): 7 - False Alarm & False Call      |                  |   |
| 700 - False alarm or false call, other                             | 3                | 4.48%                                       |
| 743 - Smoke detector activation, no fire - unintentional           | 2                | 2.99%                                       |
|  | Total: 5         | Total: 7.46%                                |
|  | Total: 67        | Total: 100.00%                              |

### NFIRS Run Data Report - Total Unit Responses Displays up to 1000 Records

| Basic Incident Year-Month Name (FD1.3)   | Number of Incidents |
|--|---------------------|
| Apparatus Resource Vehicle Call Sign: (None)   |                     |
| 2022-October   | 0                   |
|  | Total: 0            |
| Apparatus Resource Vehicle Call Sign: C1   |                     |
| 2022-October   | 1                   |
|  | Total: 1            |
| Apparatus Resource Vehicle Call Sign: C2   |                     |
| 2022-October   | 1                   |
|  | Total: 1            |
| Apparatus Resource Vehicle Call Sign: C3   |                     |
| 2022-October   | 2                   |
|  | Total: 2            |
| Apparatus Resource Vehicle Call Sign: E602   |                     |
| 2022-October   | 4                   |
|  | Total: 4            |
| Apparatus Resource Vehicle Call Sign: E603   |                     |
| 2022-October   | 1                   |
| A STATE OF THE STA | Total: 1            |
| Apparatus Resource Vehicle Call Sign: ENG1   |                     |
| 2022-October   | 67                  |
| Annoughus Describes Valsials Call Circus TDVA  | Total: 67           |
| Apparatus Resource Vehicle Call Sign: TRK1   |                     |
| 2022-October   | Total: 1            |
| Apparatus Pasauras Vahiala Call Sign; WT1  | i otal; i           |
| Apparatus Resource Vehicle Call Sign: WT1 2022-October   | 2                   |
| ZUZZ-OGIODBI   | Total: 2            |
|  | Total: 79           |

### Description

Displays up to 1000 Records

### NFIRS Run Data Report - Day of Week

| Day of Week                                | Number of Incidents |
|--|---------------------|
| 01 - Sunday                                | 15                  |
| 01 - Sunday<br>02 - Monday<br>03 - Tuesday | 12                  |
| 03 - Tuesday                               | 10                  |
| 04 - Wednesday                             | 12                  |
| 05 - Thursday                              | 4                   |
| 06 - Friday<br>07 - Saturday               | 6                   |
| 07 - Saturday                              | 10                  |
|  | Total: 69           |

### NFIRS Run Data Report - Hour of Day

|                     | Hour of Day | Number of Incidents |   |
|---------------------|-------------|---------------------|---|
| 00:00:00 - 00:59:59 |             |                     | 1 |
| 01:00:00 - 01:59:59 |             |                     | 1 |
| 02:00:00 - 02:59:59 |             |                     | 1 |
| 05:00:00 - 05:59:59 |             |                     | 1 |
| 06:00:00 - 06:59:59 |             |                     | 5 |
| 07:00:00 - 07:59:59 |             |                     | 2 |
| 08:00:00 - 08:59:59 |             |                     | 1 |
| 09:00:00 - 09:59:59 |             | ,                   | 8 |

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|                     | Hour of Day | Number of Incidents |           |
|---------------------|-------------|---------------------|-----------|
| 10:00:00 - 10:59:59 |             |                     | 5         |
| 11:00:00 - 11:59:59 |             |                     | 5         |
| 12:00:00 - 12:59:59 |             |                     | 3         |
| 13:00:00 - 13:59:59 |             |                     | , 3       |
| 14:00:00 - 14:59:59 |             |                     | 6         |
| 15:00:00 - 15:59:59 |             |                     | 7         |
| 16:00:00 - 16:59:59 |             |                     | 1         |
| 17:00:00 - 17:59:59 |             |                     | 4         |
| 18:00:00 - 18:59:59 |             |                     | 3         |
| 19:00:00 - 19:59:59 |             |                     | 2         |
| 20:00:00 - 20:59:59 |             |                     | 4         |
| 21:00:00 - 21:59:59 |             |                     | 2         |
| 22:00:00 - 22:59:59 |             |                     | 3         |
| 23:00:00 - 23:59:59 |             |                     | 1         |
|                     |             |                     | Total: 69 |

### NFIRS Run Data Report - Mutual Aid Given Summary

### Report Results

There are no results. Please redefine your search criteria.

### NFIRS Run Data Report - Mutual Aid Received Summary

| Basic Incident Type Code And Description (FD1.21)      | Number of Incidents |
|--|---------------------|
| 322 - Motor vehicle accident with injuries             | 1                   |
| 622 - No incident found on arrival at dispatch address | 1                   |
|  | Total: 2            |

### NFIRS Run Data Report - Average Non- Transport Call PSAP to Alarm

| Apparatus Resource Vehicle Call Sign | Total Incidents | Total Call Time | Average Call Time |
|--------------------------------------|-----------------|-----------------|-------------------|
| C1                                   | 1               | 203             | 203.00            |
| C2                                   | 1               | 203             | 203.00            |
| C3                                   | 2               | 0               | 0.00              |
| E602                                 | 4               | 267             | 66.75             |
| E603                                 | 1               | 0               | 0.00              |
| ENG1                                 | 60              | 23,458          | 404.45            |
| TRK1                                 | 1               | 171             | 171.00            |
| WT1                                  | 2               | 0               | 0.00              |

NFIRS Run Data Report - Alarm to Arrival This Report Doesn't Include Times Greater Than 90 Minutes

| Response Times    | Number of Incidents | 1 | Percent of Total                   |
|-------------------|---------------------|---|------------------------------------|
| 0 - 1.0 Minutes   |                     | 6 | 8.82%                              |
| 1 - 2.0 Minutes   |                     | 4 | 5.88%                              |
| 2 - 3.0 Minutes   |                     | 3 | 4.41%                              |
| 3 - 4.0 Minutes   |                     | 9 | 13.24%                             |
| 4 - 5.0 Minutes   |                     | 5 | 7.35%                              |
| 5 - 6.0 Minutes   |                     | 2 | 2.94%                              |
| 6 - 7.0 Minutes   |                     | 5 | 7.35%                              |
| 7 - 8.0 Minutes   |                     | 3 | 4.41%                              |
| 8 - 9.0 Minutes   |                     | 3 | 4.41%                              |
| 9 - 10.0 Minutes  |                     | 1 | 1.47%                              |
| 10 - 11.0 Minutes |                     | 2 | 2.94%                              |
| 11 - 12.0 Minutes |                     | 3 | 4.41%                              |
| 12 - 13.0 Minutes |                     | 2 | 2.94%                              |
| 13 - 14.0 Minutes |                     | 2 | 2.94%                              |
| 14 - 15.0 Minutes |                     | 3 | 4.41%                              |
| 17 - 18.0 Minutes |                     | 1 | 1.47%                              |
| 18 - 19.0 Minutes |                     | 1 | 1.47%                              |
| 2 (4              |                     |   | Drinted On: 11/00/2022 00:FF:00 AM |

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| Response Times    | Number of Incidents | Percent of Total |
|-------------------|---------------------|------------------|
| 19 - 20.0 Minutes | 1                   | 1.47%            |
| 20 - 21.0 Minutes | 2                   | 2.94%            |
| 21 - 22.0 Minutes | 2                   | 2.94%            |
| 24 - 25.0 Minutes | 2                   | 2.94%            |
| 28 - 29.0 Minutes | 2                   | 2.94%            |
| 32 - 33.0 Minutes | 1                   | 1.47%            |
| 33 - 34.0 Minutes | 2                   | 2.94%            |
| 52 - 53.0 Minutes | 1                   | 1.47%            |
|                   | Total: 68           | Total: 100.00%   |

### Description

This Report Doesn't Include Times Greater Than 90 Minutes

### NFIRS Run Data Report - Arrival to Last Unit Cleared This Report Doesn't Include Times Greater Than 90 Minutes

| Response Times Number of I | ncidents  | Percent of Total |
|----------------------------|-----------|------------------|
| 0 - 1.0 Minutes            | 5         | 7.46%            |
| 1 - 2.0 Minutes            | 1         | 1.49%            |
| 2 - 3.0 Minutes            | 1         | 1.49%            |
| 3 - 4.0 Minutes            | 1         | 1.49%            |
| 4 - 5.0 Minutes            | 2         | 2.99%            |
| 5 - 6.0 Minutes            | 1         | 1.49%            |
| 6 - 7.0 Minutes            | 1         | 1.49%            |
| 8 - 9.0 Minutes            | 1         | 1.49%            |
| 10 - 11.0 Minutes          | 3         | 4.48%            |
| 11 - 12.0 Minutes          | 1         | 1.49%            |
| 12 - 13.0 Minutes          | 2         | 2.99%            |
| 13 - 14.0 Minutes          | 2         | 2.99%            |
| 15 - 16.0 Minutes          | 4         | 5.97%            |
| 16 - 17.0 Minutes          | 1         | 1.49%            |
| 17 - 18.0 Minutes          | 3         | 4.48%            |
| 18 - 19.0 Minutes          | 4         | 5.97%            |
| 19 - 20.0 Minutes          | 4         | 5.97%            |
| 20 - 21.0 Minutes          | 2         | 2.99%            |
| 22 - 23.0 Minutes          | 2         | 2.99%            |
| 23 - 24.0 Minutes          | 3         | 4.48%            |
| 24 - 25.0 Minutes          | 2         | 2.99%            |
| 25 - 26.0 Minutes          | 1         | 1.49%            |
| 26 - 27.0 Minutes          | 1         | 1.49%            |
| 27 - 28.0 Minutes          | 2         | 2.99%            |
| 29 - 30.0 Minutes          | 2         | 2.99%            |
| 30 - 31.0 Minutes          | 1         | 1.49%            |
| 31 - 32.0 Minutes          | 2         | 2.99%            |
| 35 - 36.0 Minutes          | 1         | 1.49%            |
| 39 - 40.0 Minutes          | 3         | 4.48%            |
| 45 - 46.0 Minutes          | 1         | 1.49%            |
| 46 - 47.0 Minutes          | 1         | 1.49%            |
| 49 - 50.0 Minutes          | 2         | 2.99%            |
| 50 - 51.0 Minutes          | 1         | 1.49%            |
| 57 - 58.0 Minutes          | 1         | 1.49%            |
| 59 - 60.0 Minutes          | 1         | 1.49%            |
| 82 - 83.0 Minutes          | 1         | 1.49%            |
|                            | Total: 67 | Total: 100.00%   |

### Description

This Report Doesn't Include Times Greater Than 90 Minutes



### October2022-Monthly Training Record by shift

| Activity/Training<br>Category | Activity/Training<br>Total Hours  | Activity/Training<br>Description   | Activity/Training Topic List  | Activity/Trainin<br>Start Actual<br>Date |
|-------------------------------|---|--|---|--|
| Activity/Training S           | hift: A Shift   |  |   |  |
| EMS                           | 1   | EMS training- overdose   |   | 10/11/2022                               |
| EMS                           | 1   | Engineer Holmstrom did a training with the shift going over the new med bag and contents. He additionally reviewed EMS policy and procedure.   |   | 10/17/2022                               |
| Fire                          | 6   | Engine company training at HTC First year objective training at ST.1   | FF1 (2019) - 3N - Water Supply,FF1(2019) - 1A - Donning PPE,FF1(2019) - 2A - Initiate a Response,FF1(2019) - 2C - Transmit on Radio,FF1(2019) - 3A - Don SCBA and Emergency Procedures,FF1(2019) - 3S - Air Monitoring,FF2(2019) - 3B - Coordinate an Interior Fire Attack  | 10/05/2022                               |
| Fire                          | 1   | Engine company drills including clevland hose deployments and ground monitor   | DO-P(2017) - 12e - Pump single line master stream with elevation +/-,DO-P(2017) - 9 - Place pump in service,FF2(2019) - 3B - Coordinate an Interior Fire Attack   | 10/06/2022                               |
| Fire                          | 2   | While drafting out of the creek we practiced drafting, relay pumping, charging multiple lines off tank water. Draft trouble shooting, and various other Engineer skills.               | DO-P(2017) - 10a - Pump pre-connect from tank to 2nd floor with fog nozzle,DO-P(2017) - 10f - Pump pre-connect from tank to 1st floor with fog nozzle,DO-P(2017) - 14a - Relay pumping from static source with 1 supply line,DO-P(2017) - 14b - Relay pumping from static source with 2 supply lines,DO-P(2017) - 9 - Place pump in service,DO-T(2017) - 11 - Portable water tank deployment,FF1 (2019) - 3N - Water Supply | 10/12/2022                               |
| Fire                          | 4   | Training on image trend with Capt. Slutzky   |   | 10/17/2022                               |
| Fire                          | 3   | Training with truck at HTC   | FF1(2019) - 1A - Donning PPE,FF1(2019) - 3F - Ground<br>Ladders,FF1(2019) - 3I - Search and Rescue  | 10/17/2022                               |
| Fire                          | 3   | Attended Building Construction Class from 2pm to 5pm. Discussed different building construction types, their effects under fire conditions, and what actions to take as a firefighter. | FF1(2019) - 3L - Overhaul a Fire Scene  | 10/18/2022                               |
| Fire                          | 1   | Drafting training and cistern test at lake fork trailer park.  | DO-P(2017) - 14a - Relay pumping from static source with 1 supply line,FF1 (2019) - 3N - Water Supply   | 10/23/2022                               |
| Fire                          | 2   | Search training completed at HTC, utilizing the search prop, 2 man teams extricating 1 dummy.  | FF1(2019) - 1A - Donning PPE,FF1(2019) - 3A - Don SCBA and<br>Emergency Procedures,FF1(2019) - 3I - Search and<br>Rescue,FF2(2019) - 4B - Assist Rescue Operation Team  | 10/24/2022                               |
| Fire                          | 1   | New Driver Training (Snell,<br>Engles) - DO / DOP cone<br>course at airport in HZ 1  | DO(2017) - 4 - Pre-Trip Inspection,DO(2017) - 5 - Alley dock or apparatus station parking exercise,DO(2017) - 6 - Serpentine excercise,DO(2017) - 7 - Confined space turn-around exercise,DO(2017) - 8 - Diminishing clearance exercise   | 10/29/2022                               |
| ire                           | 1   | Training on correct operation of the gas monitoring equipment. Included knowledge of gas conversion charts and understanding IDLH limits.  | FF1(2019) - 3S - Air Monitoring   | 10/29/2022                               |
| Fire                          |   | Review for FF1 state practical   | FF1(2019) - 1B - Ropes, Knots, and Hoisting Tools,FF1(2019) - 3F - Ground Ladders,FF1(2019) - 5A - Clean and Check Equipment  | 10/30/2022                               |
| Rescue                        |   | A shift crew completed 2 table top scenarios on vehicle extrication/MVA's.   | FF2(2019) - 4A - Vehicle Extrication  | 10/23/2022                               |
| Count: 14                     | Total: 27   |  |   |  |
| 0 400400000                   | Avg: 2.04   |  |   |  |
| ctivity/Training St           | THE RESERVE TO SHARE THE PARTY OF THE PARTY |  |   | 10100100                                 |
| EMS                           | 1   | Paramedic DaCosta conducted a CPR class that   |   | 10/02/2022                               |

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| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training<br>Description  | Activity/Training Topic List   | Activity/Training<br>Start Actual<br>Date |
|-------------------------------|----------------------------------|---|--|---|
|                               |                                  | B shift participated in at Station 1.   | •  |   |
| EMS                           | 3                                | 12 lead placement permissive hypotension  |  | 10/07/2022                                |
| EMS                           |                                  | Completed an EMS training at Station 1 on BLS skills.   |  | 10/13/2022                                |
| EMS                           | 2                                | Supraglottic airways  |  | 10/19/2022                                |
| EMS                           | 3                                | monthly SVH trainings<br>Frostbite<br>Hypertension<br>Oxygen  |  | 10/20/2022                                |
| Fire                          | 5                                | B-shift worked on Hazmat recertification with the following JPR's   | FF1(2019) - 1C - Documentation, Standard, and Code,FF1(2019) - 2D - Mayday Operations,FF1(2019) - 3A - Don SCBA and Emergency Procedures,FF1(2019) - 3B - Respond on Apparatus,FF1(2019) - 3E - Exit Hazardous Enviroment  | 10/01/2022                                |
|                               |                                  | B-shift also worked through first year objectives # 3,6,20,21,26,32,34,35,36,37   |  |   |
| Fire                          | 1                                | Firefighters Stern and Gallup<br>Refilled a water can. No<br>incidents in this training,<br>water can filled successfully.  | FF1(2019) - 3O - Extinguishers   | 10/01/2022                                |
|                               |                                  | FFI JPR - 30  |  |   |
| Fire                          | 2                                | B shift completed a hazmat training that covered the following JPRs: Hazmat awareness: 1 2 Hazmat Ops: 1 2 3 4 5  | Haz Mat Aware(2017) - 1 - Recognizing and Identifying Hazardous Materials / WMD incidents  | 10/01/2022                                |
| Fire                          | 3                                | 6<br>7<br>An Extrication training was<br>completed at HTC The   | FF2(2019) - 4A - Vehicle Extrication   | 10/08/2022                                |
|                               |                                  | Following JPR was completed:  FF II JPR  4A Vehicle Extrication.  |  |   |
| Fire                          | 2                                | Extrication setup Water Supply  | FF1 (2019) - 3N - Water Supply,FF2(2019) - 4A - Vehicle Extrication  | 10/13/2022                                |
| Fire                          | 2                                | WMD response<br>Product control   | Haz Mat Aware(2017) - 1 - Recognizing and Identifying Hazardous Materials / WMD incidents, Haz Mat Ops(2017) - 7 - Product Control   | 10/14/2022                                |
| Fire                          | 1                                | Radio training  | FF1(2019) - 2C - Transmit on Radio   | 10/14/2022                                |
| Fire                          |                                  | At mining museum Company Drill Truck strategic placement for rescue and fire suppression Scenario based deployment for rescue too 3rd division window, 2nd division fire escape, Roof Scenario Based deployment for fire suppression too roof, chimney x2, ground floor. Considerations for winter/icy operations 28' ladder deployment | FF1(2019) - 1A - Donning PPE,FF1(2019) - 3B - Respond on<br>Apparatus,FF1(2019) - 3F - Ground Ladders  | 10/31/2022                                |
| Fire                          |                                  | At West Park Elem Establish water supply off hydrant (Gallup, DePetro) deploy and flow and move 2.5" (Stern) Team hose movement, nozzle technique   | DO-P(2017) - 11 - Water source transfer,DO-P(2017) - 12b - Pump smooth bore elevation +/-,DO-P(2017) - 15 - Return pumper to service,DO-P(2017) - 4 - Pre-trip inspection,DO-P(2017) - 9 - Place pump in service,FF1 (2019) - 3N - Water Supply,FF1(2019) - 1A - Donning PPE,FF1(2019) - 3B - Respond on Apparatus,FF1(2019) - 5B - Clean and Inspect hose | 10/31/2022                                |

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| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training<br>Description  | Activity/Training Topis List   | Activity/Training<br>Start Actual<br>Date |
|-------------------------------|----------------------------------|---|--|---|
|                               | Total: 24                        | Pump Transfer and Pump<br>Math (Gallup, Depetro)  |  |   |
| Count: 14                     | 10taj. 24                        |   |  |   |
|                               | Avg: 1.96                        |   |  |   |
| Activity/Training S<br>EMS    | Shift: C Shift<br>1              | START triage system   |  | 10/16/2022                                |
|                               | ·                                | Triage tags MCI incident Command SVH MCI SOP LLCFR MCI SOP  |  |   |
|                               |                                  | W/ SVH EMS  |  | 1010010000                                |
| EMS                           | 3                                | Monthly joint EMS training - Frostbite - Overdose - Narcan Admin  |  | 10/28/2022                                |
|                               |                                  | Narcan signoff:<br>Gorham<br>Flanagan   |  |   |
| Fire                          | 1                                | Gorham and Flanagan conducted a training for Allen to obtain his radio sign off for his year objective book.  |  | 10/03/2022                                |
| Fire                          | 3                                | at HTC:   | FF1(2019) - 3F - Ground Ladders,FI1(2019) - 1 - Assemble<br>Course Materials,FI1(2019) - 2- Prepare Training | 10/04/2022                                |
|                               |                                  | Truck placement Aerial Master Stream Nozzle Technique Working off aerial platform Ground Ladders: -One person placement of 24' and 14' married -One person placement of 28'           | Records,FI1(2019) - 4a - Organize Learning Enviroment  |   |
| Fire                          | 2                                | Assisted CMC building construction with live burn showing failure rates of lightweight construction and dimensional lumber  | FF1(2019) - 3H - Class A Fire - Stacked or Piled,FF1(2019) - 3L -<br>Overhaul a Fire Scene                   | 10/04/2022                                |
|                               |                                  | Crew familiarity with TIC operations and identifying structural failure in building components. Overhaul and checking for fire extension  |  |   |
| Fire                          |                                  | - Dry hydrant training at Mt. Massive Lakes Estates Test a new dry hydrant placed in the subdivision Flanagan to establish water supply from a dry hydrant. (Gorham, Flanagan, Allen) | FF1 (2019) - 3N - Water Supply   | 10/04/2022                                |
| Fire                          |                                  | New Driver Training(Jacobi,<br>Flanagan):<br>Jacobi - Truck driving<br>Flanagan - Engine Driving  |  | 10/09/2022                                |
|                               |                                  | Company Training (all):<br>Operational Aerial Placement<br>Operating off an aerial<br>Platform<br>Truck weekly checks   |  |   |
|                               |                                  | Recruit Training(Gipson):<br>Deploy 1 3/4" cross lay<br>Basic set up of Truck for<br>aerial operations  |  |   |
|                               |                                  | Gorham:   |  |   |

| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training<br>Description   | Activity/Training Topic List  | Activity/Training<br>Start Actual<br>Date |
|-------------------------------|----------------------------------|--|---|---|
|                               |                                  | Coordinate and Supervise<br>training (officer task book)<br>Strategic use of Aerial for<br>rescue and fire suppression<br>(officer task book)  |   | •   |
| Fire                          | 1                                | Firefighter I JPR / First year objectives training for Gipson  | FF1(2019) - 1B - Ropes, Knots, and Hoisting Tools,FF1(2019) - 2C - Transmit on Radio,FF1(2019) - 2D - Mayday Operations   | 10/09/2022                                |
|                               |                                  | Topics covered: - 1B: Ropes, Knots and Hoisting tools - 2D: Mayday Operations - 2C: Transmit on Radio  |   |   |
|                               |                                  | Training was successful and satisfied task book requirements   |   |   |
| Fire                          | 1                                | Station Tour for 45 Salida<br>Middle School Students   | FF2(2019) - 5B - Present Fire Safety Information  | 10/10/2022                                |
|                               |                                  | FF2 JPR<br>5B  |   |   |
| Fire                          |                                  | Online Web Based Traffic<br>Incident Management<br>Training through<br>respondersafety.com   |   | 10/10/2022                                |
| Fire                          |                                  | At West Park Elem  |   | 10/10/2022                                |
|                               |                                  | Jacobi: establish water supply from hydrant, pump single 1 3/4" SB, pump transfer x 7. PDP calc for 50' 2.5" to 50" 1.75"  |   |   |
|                               |                                  | Flanagan: coupling and<br>adapter familiarity. Flow and<br>move 1 3/4" SB for<br>approximately 6000 gallons  |   |   |
|                               | 1                                | Gorham: acting officer training on how to train new engineers.   |   |   |
| Fire                          |                                  | New Engineer Training (Jacobi, Flanagan, Allen) Driver Training (Gorham, Slutzky) At West Park Elem: -Using inline pressure gauges demonstrated effects of Friction loss in 2.5", 1.88", and 1.75" hose. Reduced down hose size and showed effects of exceeding GPM 'Ilow capability of hose. 'Ground monitor set up/flow Establish Water Supply from nydrant and pump transfers (4 (all)) Water supply symptoms and corrections | DO-P(2017) - 10a - Pump pre-connect from tank to 2nd floor with fog nozzle,DO-P(2017) - 10b - Pump pre-connect from tank to ground floor with fog nozzle,DO-P(2017) - 10c - Pump pre-connect from tank to 3rd floor with fog nozzle,DO-P(2017) - 10d - Pump pre-connect from tank downhill with fog nozzle,DO-P(2017) - 10e - Pump pre-connect from tank uphill with fog nozzle,DO-P(2017) - 10f - Pump pre-connect from tank to 1st floor with fog nozzle,FF1 (2019) - 3N - Water Supply | 10/15/2022                                |
|                               | 3<br>C<br>1                      | Ff1 JPR<br>SN<br>DO-P JPR<br>0a, 10b, 10c, 10d, 10e, 10f,<br>0A  |   |   |
| Fire                          | F<br>u<br>S                      | Gorham, Jacobi, and<br>Flanagan conducted a size<br>p / informal preplan of the<br>Bilver Rush Apartments (301<br>V. 17th St.)   |   | 10/15/2022                                |
|                               |                                  | opics covered:<br>Apparatus staging  |   |   |

| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training<br>Description   | Activity/Training Topic List   | Activity/Training<br>Start Actual<br>Date |
|-------------------------------|----------------------------------|--|--|---|
|                               |                                  | - Apartment layout<br>- Water supply   |  |   |
| Fire                          | 1                                | watched a video and had a training on how centrifugal pumps operate. This training was focused on tying all of the pumping training together for Jacobi, Allen and Flanagan.   |  | 10/15/2022                                |
| Fire                          | 1                                | 6 min of safety presentation on: Winter Driving and special seasonal operations hazards  |  | 10/16/2022                                |
| Fire                          | 2                                | Driving Course at Lake<br>County Airport<br>DO JPR 4,5,6,7,8<br>DO-P JPR 4,5,6,7,8   | DO(2017) - 4 - Pre-Trip Inspection,DO(2017) - 5 - Alley dock or apparatus station parking exercise,DO(2017) - 6 - Serpentine excercise,DO(2017) - 7 - Confined space turn-around exercise,DO(2017) - 7 - Confined space turn-around exercise,DO(2017) - 8 - Diminishing clearance exercise,DO(2017) - 8 - Diminishing clearance exercise,DO-P(2017) - 4 - Pre-trip inspection,DO-P(2017) - 5 - Alley dock or apparatus station parking exercise,DO-P(2017) - 6 - Serpentine exercise | 10/16/2022                                |
| Fire                          | 1                                | Station Tour for CMC EMR class   | FF2(2019) - 5B - Present Fire Safety Information   | 10/21/2022                                |
| Fire                          | 2                                | New Engineer Training (Flanagan) -Over the road Engine operation - District Familiarization - Establish Water Supply on hydrant -Pump Transfer x 3 -Pump Single 1 3/4" SB -Pump Calculations   | DO-P(2017) - 10b - Pump pre-connect from tank to ground floor with fog nozzle,DO-P(2017) - 11 - Water source transfer,DO-P(2017) - 15 - Return pumper to service,DO-P(2017) - 9 - Place pump in service,DO-P(2017) 1 - Apparatus pre-trip and tool inspection,FF1 (2019) - 3N - Water Supply,FF1(2019) - 3B - Respond on Apparatus,FF1(2019) - 5B - Clean and Inspect hose   | 10/21/2022                                |
| Fire                          |                                  | Rural water supply:<br>Identifying Needed Fire Flow<br>rural water supply systems<br>Scenarios<br>DOP JPR<br>12a, 12b, 12c, 12d, 12e, 12f,<br>12g  | DO- P(2017) - 12f - Pump two line master stream with elevation +/-,DO-P(2017) - 12a - Pump smooth bore multi-story,DO-P(2017) - 12b - Pump smooth bore elevation +/-,DO-P(2017) - 12c - Pump fog nozzle elevation +/-,DO-P(2017) - 12d - Pump gated wye, supply 2 lines with fog nozzles,DO-P(2017) - 12e - Pump single line master stream with elevation +/-  | 10/27/2022                                |
| Fire                          | 2                                | New driver training for Flanagan at HTC:  Training Objectives: - Make tactical considerations for dump tank placement - Problem solve the inability to obtain a draft - Work on moving water between 3 dump tanks via jet siphon - Setup and flow foam with proper concentration  Topics covered: - DOP 9: Place pump into service - DOP 11: Water source transfer - DOP 13B: Supply foam fire stream - DOP 14A: Relay pumping from static source - FF1 3N: Water supply | DO-P(2017) - 11 - Water source transfer, DO-P(2017) - 13b - Supply foam fire stream, DO-P(2017) - 14a - Relay pumping from static source with 1 supply line, DO-P(2017) - 9 - Place pump in service, FF1 (2019) - 3N - Water Supply, FO1(2014) - 3 - JPR3  | 10/28/2022                                |
| Rescue                        | 1 (                              | Gorham facilitated a rope rescue training for Allen to obtain a final sign off for the rope rescue task in the first   |  | 10/04/2022                                |

| Activity/Training Ac<br>Category | ativity/Training<br>Total Hours | Activity/Training<br>Description   | Activity/Training Topic List | Activity/Training<br>Start Actual<br>Date |
|----------------------------------|---------------------------------|--|------------------------------|---|
|                                  |                                 | year objective book.   |                              |   |
|                                  |                                 | Topics covered: - Rappel - 3:1 - 5:1 - lowering system - how to attach to a litter   |                              |   |
|                                  |                                 | Student successful.  |                              |   |
| Rescue                           | 1                               | TEEX Swift Water Rescue<br>Awareness Course  |                              | 10/16/2022                                |
| Rescue                           | 1                               | Auto extrication strategies walk through   |                              | 10/22/2022                                |
| Rescue                           | 1                               | Tabletop/Video based of MVCs apparatus placement Scene safety windshield size up assessment extrication strategies / cut plans |                              | 10/22/2022                                |
|                                  | Total: 35                       |  |                              |   |
| Count: 24                        |                                 |  |                              |   |
|                                  | Avg: 1.44                       |  |                              |   |
|                                  | Total: 85                       |  |                              |   |
| Count: 52                        |                                 |  |                              |   |
|                                  | Avg: 1.72                       |  |                              |   |

#### Report Filters

Activity/Training Start Actual Date: is equal to 'Last Month'

#### Report Criteria

Activity/Training Category:

Contains FIRE

Activity/Training Category:

Contains EMS

Activity/Training Category:

Contains RESCUE



#### October2022-Monthly Activity Record by shift

| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training Description  | Activity/Training<br>Start Actual<br>Darte |
|-------------------------------|----------------------------------|--|--|
| Activity/Training             | Shift: (None)                    |  |  |
| Physical Fitness              | 2                                | Pt with the EMS crew - Capt. Schmitt attended but did not participate  | 10/24/2022                                 |
| Count: 1                      | Total: 2                         |  |  |
|                               | Avg: 2.00                        |  |  |
| Activity/Training S           | Shift: A Shift                   |  |  |
| Administrative<br>Time        | 1                                | Small engine maintenance Husky snow blower - Fix and adjust chute cable - Add engine oil - Ensure good running order Black snow blower - Disassemble, diagnose, and fix chute - Add engine oil - Ensure good running order           | 10/23/2022                                 |
| Administrative<br>Time        | 6                                | IQS Logging Type 3 communications with the engineers clarifying spec Type 3 Equipment prep, organization   | 10/05/2022                                 |
| Administrative<br>Time        | 1                                | Bays cleaning, mopping, squeegee, and sweeping. Trash out and walls organized  | 10/11/2022                                 |
| Administrative<br>Time        | 1                                | Truck weekly complete, no issues found, fuel at 7/8.   | 10/18/2022                                 |
| Administrative<br>Time        | 2                                | Bays weekly complete. All of bays organized, swept and mopped.   | 10/18/2022                                 |
| Administrative<br>Time        | 1                                | Leaves raked from front yard.  | 10/18/2022                                 |
| Administrative<br>Time        | 1                                | Cleaned Station 1 for on-coming shift.   | 10/18/2022                                 |
| Apparatus Check               |                                  | E-1 Extrication pump- Changed oil and added hydraulic oil E-2 added two quarts of oil  | 10/05/2022                                 |
| Apparatus Check               | 1                                | A shift rig check  | 10/05/2022                                 |
| Apparatus Check               | 1                                | Gear swapped From E-1 to E-2, E-2 Daily check completed. E-1 dropped off at the shop.  | 10/24/2022                                 |
| Apparatus Check               | 11                               | Truck-1 weekly completed, Transmission fluid low. 3 quarts added.  | 10/24/2022                                 |
| Apparatus Check               | 11                               | Eng 1 daily check  | 10/29/2022                                 |
| Apparatus Check               | 1                                | Schmitt, Knickman, and Snell Completed there morning rig checks. Nothing to note.  Morning Briefing completed.   | 10/23/2022                                 |
| Apparatus Check               |                                  | Airport Weekly Completed Utility 1 checked, all normal Hammer 1 checked, Transmission fluid at fill line, will be filled on next weeks weekly E-3 Checked, engine oil at fill line, will be filled next week Air and light still OSS | 10/23/2022                                 |
| Apparatus Check               | 1                                | HZ1 and E-one engine   | 10/29/2022                                 |
| Physical Fitness              |                                  | HIIT circuit x 4 200m row KB floor to overhead bottoms up 15# man-makers double clutch SB squat  | 10/29/2022                                 |
| Physical Fitness              |                                  | Weight circuit -Curls -Sandbag pull overs -Shoulder press - V ups -Bottoms up lunges -Push ups   | 10/30/2022                                 |
| Physical Fitness              | 2                                | P.T. with the EMS crew   | 10/30/2022                                 |
| Physical Fitness              | 1                                | Weight training - Deadlift   | 10/23/2022                                 |

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| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training Description  | Activity/Training<br>Start Actual<br>Date |
|-------------------------------|----------------------------------|--|---|
|                               |                                  | - Bench press<br>- Push Press  |   |
| Physical Fitness              | 1                                | Weight circuit - Sumo squat - Overhand row/ upright row - Bicep curl/ reverse curl   | 10/24/2022                                |
| Physical Fitness              |                                  | Volleyball withy the EMS crewCaptain Schmitt was present but did not participate   | 10/11/2022                                |
| Physical Fitness              | 2                                | Schmitt went to Physical Therapy.  | 10/24/2022                                |
| Physical Fitness              |                                  | A shift played vollyball with the ems crew at cmc.   | 10/18/2022                                |
| Prevention                    | 2                                | Annual Lake County Pumpkin Patch   | 10/29/2022                                |
| Prevention                    | 1                                | 37 Valley Road burn permit inspection - issued   | 10/29/2022                                |
| Prevention                    | 3                                | E-1 crew participated in a community function  | 10/30/2022                                |
| Priority 1                    | 1                                | Priority 1 station coverage called due to a call on hwy 82, FF Stern came in for standby   | 10/23/2022                                |
|                               | Total: 31                        |  |   |
| Count: 27                     |                                  |  |   |
|                               | Avg: 1.36                        |  |   |
| Activity/Training             | Shift: B Shift                   | 在这位的人们的东西的 医自己性神经病 医神经神经 化多分类块   | ALCOHOLD !                                |
| Administrative<br>Time        | 3                                | Chief McCann, Captain Borrego, and FF Gallup set up a practical for DO/DOP.  | 10/13/2022                                |
| Administrative<br>Time        | 2                                | Captain Borrego worked on quotes for equipment for the Spartan to finish up the budget for equipment.  | 10/14/2022                                |
| Administrative<br>Time        | 1                                | Completed time cards, and credit card statements.  | 10/01/2022                                |
| Administrative<br>Time        | 3                                | Worked with the Chief on equipment invoices, calculating remaining budget balance for equipment, and went through purchased equipment that had been delivered. | 10/07/2022                                |
| Administrative<br>Time        | 1                                | PPE Admin  - Met with Tom about returns and warranty work on existing gear.  - Trying to solve the helmet situation for Holmstrom                              | 10/31/2022                                |

- Trying to solve the helmet situation for Holmstrom 10/31/2022 Administrative 2 E-1 crew took hay from the Huck Finn park back to Headwaters Training Center. Time Apparatus Check 1 All E-1 personnel preformed E-1 daily check. No notable damages or missing items. 10/31/2022 Apparatus Check 1 Trk 1 weekly - no new issues 10/31/2022 Bays weekly 10/31/2022 Apparatus Check 1 Tender-1 Weekly completed. No new issues. 10/07/2022 Apparatus Check Apparatus Check Hammer, UTE, and Eone weeklies completed and apparatus brought up to operating temperature. 10/01/2022 Hammer: engine brake still oos. UTE: no new issues. Eone: no new issues. 10/13/2022 Apparatus Check 1 E-1 nothing missing, no damages, and all material restored. Apparatus Check Tender weakly performed all moving parts run, fluids checked, and lights run. No notable 10/13/2022 damages. E-2 all fluids checked, equipment run, and cab lifted. Apparatus Check 10/13/2022 Weekly Check on E-2 completed. No new issues to report. 10/20/2022 Apparatus Check 1 Apparatus Check 1 Weekly on E-1 completed. Heater core leaking coolant. No other issues to report. 10/20/2022 5 10/25/2022 Apparatus Check Cleaned Bays Removed old lines and put down new tape 10/26/2022 Apparatus Check Restripe T1 bay Apparatus Check 1 E-1 weekly 10/26/2022 5 Physical Fitness B shift completed their annual FF physicals. 10/19/2022 1 Weight circuit- 4 rounds 10/31/2022 Physical Fitness -Bench press -Kettle bell carries -Deadlifts Prevention 1 E-1 personnel preformed a fire drill at the Intermediate school. accouple doors left open talked to 10/31/2022 staff and said they were going to fix it. Prevention 2 BOCC requested fire to attend a meeting at Mt. View Village. 10/19/2022 0 E-1 conducted a fire drill at LCES. 10/26/2022 Prevention Form has been filed Prevention 1 B shift conducted a fire drill at LCHS. 10/20/2022 Priority 1 1 No LLCFR personnel attended the priority 1, while E-1 responded to a head on collision, Hwy 91 10/13/2022

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| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training Description  | Activity/Training<br>Start Actual<br>Date |
|-------------------------------|----------------------------------|--|---|
|                               |                                  | MM 12  |   |
| Priority 1                    | 3                                | E-1 requested priority 1 while they responded to a jack-knife semi on hwy 91mm 12. No one responded to he page, At 0930 E-1 requested an additional page to to long on scene time. No one responded. | 10/02/2022                                |
| Priority 1                    | 2                                | E-1 requested a priority 1 station coverage page, while they responded to a Co2 alarm at Mt. Elbert Power Plant. No LLCFR personnel attended the priority 1.   | 10/07/2022                                |
| Count: 28                     | Total: 38                        |  |   |
| Activity/Training             | Avg: 1.66                        |  | Company of the last                       |
| Administrative                | 7                                | C-Shift attended their annual physicals from 1030-1700. While crew members alternated attending  | 10/03/2022                                |
| Time                          |                                  | their physical time slot, the other crew members had admin time to work on their programs.   | 10/15/2022                                |
| Administrative<br>Time        | 3                                | ImageTrend Admin   |   |
| Administrative<br>Time        | 2                                | ImageTrend Admin -Correct incident report errors -Form Admin -Monthly report buildout  | 10/16/2022                                |
| Administrative<br>Time        | 1                                | Image Trend Admin - build out monthly reports  | 10/21/2022                                |
| Administrative<br>Time        | 1                                | Wildland Annual Report for Command Staff   | 10/21/2022                                |
| Administrative<br>Time        | 3                                | Image Trend admin - monthly reports<br>General admin   | 10/22/2022                                |
| Administrative<br>Time        | 1                                | Shift Briefing   | 10/27/2022                                |
| Administrative<br>Time        | 2                                | Assist county rec dept moving haybales from HTC to Huck Finn for event   | 10/28/2022                                |
| Administrative<br>Time        | 1                                | National Cyber Security - IT Security Meeting  | 10/28/2022                                |
| Administrative<br>Time        | 6                                | Revising Pump Chart  | 10/28/2022                                |
| Administrative<br>Time        | 4                                | build out auto narrative for ePCR  | 10/29/2022                                |
| Apparatus Check               | 1                                | Eng 1 Daily  | 10/27/2022                                |
| Apparatus Check               | 1                                | WT-1 no new issues   | 10/27/2022                                |
| Apparatus Check               | 1                                | Engine 1 morning shift check - no issues   | 10/22/2022                                |
| Apparatus Check               | 1                                | Engine 1 - no new issues   | 10/22/2022                                |
| Apparatus Check               | 1                                | Shift change apparatus check   | 10/22/2022                                |
| Apparatus Check               | 1                                | Hazmat 1<br>Ute  | 10/16/2022                                |
| Apparatus Check               | 1                                | No new issues  Gorham and Flanagan performed Station 2 weekly at the Airport on Hammer and Ute. Nothing to report.   | 10/10/2022                                |
| Apparatus Check               | 1                                | Eng 1 Daily  | 10/15/2022                                |
| Apparatus Check               | 2                                | Bays weekly  | 10/03/2022                                |
| Apparatus Check               | 1                                | C-Shift conducted an oncoming shift rig check on Eng. 1 (6105).  Nothing to report.  | 10/03/2022                                |
| Apparatus Check               | 1                                | Eng 1 Daily  | 10/09/2022                                |
| Apparatus Check               | 2                                | Trk 1 weekly: engineer side back door does not open two scene lights damaged air prime not working   | 10/09/2022                                |
| Physical Fitness              | 1                                | workout circuit (Weight lift)  Round 1: (3x)  - Hanging abs - Incline dumbbell bench - Rear delt with band - Rest  Round 2: (3x)   | 10/09/2022                                |

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| Activity/Training A<br>Category | Activity/Training<br>Total Hours | Activity/Training Description   | Activity/Training<br>Start Actual<br>Date |
|---------------------------------|----------------------------------|---|---|
|                                 |                                  | - Sandbag tricep extension<br>- Lateral raises<br>- Flat dumbbell bench<br>- Rest                                       |   |
|                                 |                                  | Round 3: (3x) - Curls - Tricep extension with band - Rest   |   |
| Physical Fitness                | 1                                | HIIT circuit  | 10/09/2022                                |
|                                 |                                  | 5x<br>200m row<br>175# Deadlift<br>abs<br>KB ground to overhead bottoms up<br>75# SB ground to shoulder                 |   |
| Physical Fitness                | 2                                | round 1 3x hanging abs incline DB bench tricep extensions   | 10/03/2022                                |
|                                 |                                  | round 2 3x SB extensions KB floor to overhead bottoms up Flat DB bench  |   |
|                                 |                                  | Round 3 3x decline DB bench bicep curls tricep extension w/ band  |   |
| Physical Fitness                | 1                                | 5x  | 10/15/2022                                |
|                                 |                                  | 200m row Abs 35# KB floor to overhead bottoms up 60# Ez bar curls SB adventure  |   |
| Physical Fitness                | 1                                | Round 1: (2x) - Deadlifts - Bottoms up w/ lunge - Curls - Abs on the bench - Rest                                       | 10/16/2022                                |
|                                 |                                  | Round 2: (2x)  - Deadlifts pause on the negative  - Sand bag tricep extensions  - Hanging abs  - Dumbbell bench  - Rest |   |
| Physical Fitness                | 1                                | On air circuit: 150# sled push pull 50# weighted step-ups Mountain climbers to plank                                    | 10/22/2022                                |
| Physical Fitness                | 1                                | Weightlift Deadlift Benchpress Squat Bicep Curls Row  | 10/21/2022                                |
| Physical Fitness                | 1                                | TABATA x 5 -curls -bent over row -SB pull overs   | 10/27/2022                                |
| Prevention                      | 1                                | Station Tour for CMC EMR class  | 10/21/2022                                |
| Prevention                      | 1                                | Car seat install  | 10/22/2022                                |
| Prevention                      | 1                                | Station tour for 45 Salida Middle School students on field trip   | 10/10/2022                                |
| Priority 1                      | 1                                | priority 1 for MVA hwy 91 MM 12.5   | 10/04/2022                                |

| Activity/Training<br>Category | Activity/Training<br>Total Hours | Activity/Training Description                            | Activity/Training<br>Start Actual<br>Date |
|-------------------------------|----------------------------------|--|---|
|                               |                                  | - was not auto paged by dispatch - No response           |   |
| Priority 1                    | 1                                | Priority 1 for medical near S Mt Elbert TH - no response | 10/09/2022                                |
|                               | Total: 53                        |  |   |
| Count: 36                     |                                  |  |   |
|                               | Avg: 1.48                        |  |   |
|                               | Total: 125                       |  |   |
| Count: 92                     |                                  |  |   |
|                               | Avg: 1.50                        |  |   |

#### Report Filters

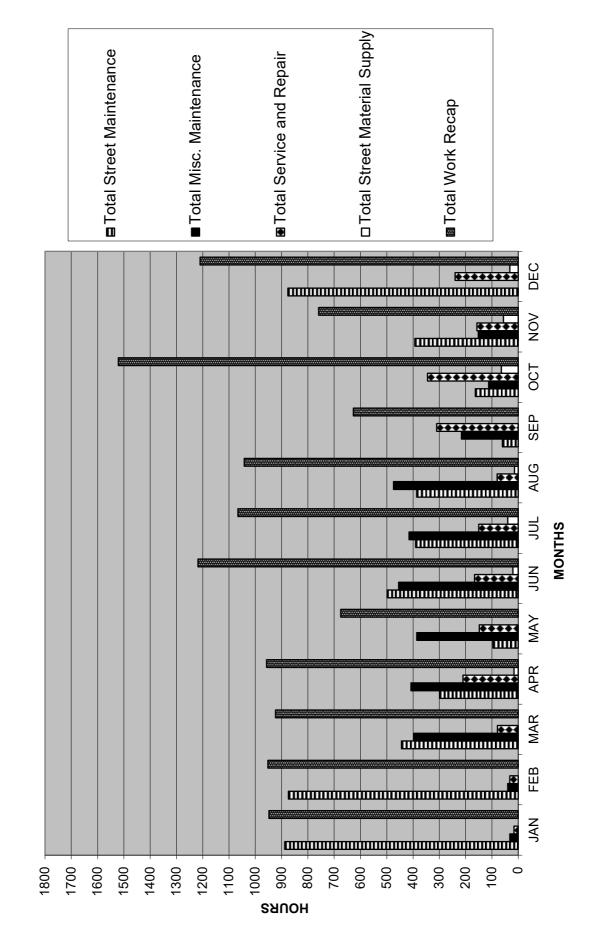
Activity/Training Start Actual Date: is equal to 'Last Month'

#### Report Criteria

Activity/Training Category: Contains ADMINISTRATIVE TIME
Activity/Training Category: Contains PHYSICAL FITNESS
Activity/Training Category: Contains APPARATUS CHECK
Activity/Training Category: Contains PREVENTION
Activity/Training Category: Contains PRIORITY 1

Bar Chart 2008

2012 STREET DEPARTMENT REPORT

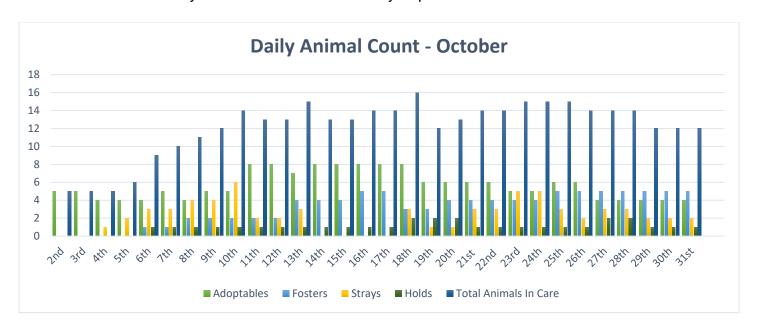




# Leadville Lake County Animal Shelter October Department Report

#### **Quick August Stats**

- 8 Adoptions
- 8 Surrenders
- 3 Unclaimed Strays
- **30** Total Impounds
- **9** City Impounds
- 21 County Impounds
- 1 Repeat Offenders
- 0 Transfers In
- 2 Transfers Out

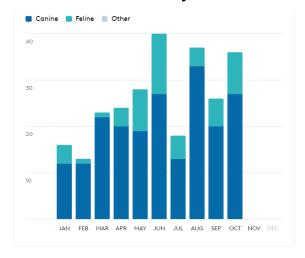


#### **Current Events**

- 11/7/22 8 dogs seized by LPD no comment ongoing investigation
  - Total animal count 24
- We are seeing a trend of more animals coming from the county
  - Last few years very similar

| • | 2020 Impounds      | 80 County  | 80 City  |
|---|--------------------|------------|----------|
| • | 2021 Impounds      | 110 County | 115 City |
| • | Jan - Oct Impounds | 110 County | 79 City  |

#### **Shelter Animals County National Database Statistics**



| 2022    | Total Intake | Total Live<br>Outcomes | Other<br>Outcomes |
|---------|--------------|------------------------|-------------------|
| Canines | 205          | 203                    | 2                 |
| Felines | 56           | 52                     | 2                 |

#### **DEPUTY CITY CLERK**

#### **OCTOBER 2022- LICENSES REPORT**

#### **BUSINESS LICENSES**

• 322 out of 325 businesses are up-to-date on their 2022 licenses.

#### Since 10/1/2022

- 1 new business application
- 4 renewals
- 2 have also renewed for 2023 as well.

#### SHORT-TERM RENTAL LICENSES

- 18 Class 1 licenses; One is pending approval and two are contributing one
  license towards the cap. At this point, a Class 1 license may have a Conditional
  Use Permit for several licenses but only contribute towards one license on the
  cap if they are owner-occupied.
- 127 Class 2 licenses
- 147 Class 1 and Class 2 licenses total.
- There are 152 licenses contributing toward the 12% cap.
- There is no current waitlist for Class 2 licenses because the cap is 171. There
  are approximately 19 licenses available.
- The Pink Church LLC is applying for a CUP in order to obtain more licenses.

#### MARIJUANA LICENSES

No new or renewal licenses pending

#### LIQUOR LICENSES

Main Street/Leadville Lake County EDC is applying for a Special Event Permit at Community Banks.

### ees/Valuation or Decreased ncreased

#### Property Owner 311-313 Harrison LLC HC Developers LLC HC Developers LLC HC Developers LLC HC Developers LLC Steve Whittington **Herald Democrat February Totals HC Developers HC Developers March Totals** Colby Hoefer **Eastex Tower** P. Narduzzi P. Narduzzi Big R **Permit Holder** Downstream Mtn Method Mtn Method Mtn Method **Proper Work** Mtn Method Distribution Distribution Restoration Rocky Mtn Rocky Mtn **Ark Valley Ark Valley** Heritage Builders Builders Builders Builders Hoefer City ≷ Number **Permit** 2/7/2022|BP2022-01W 2/7/2022 BP2022-02W 4/29/2022|BP2022-13W 2/10/2022 BP2022-03W 2/10/2022|BP2022-04W 3/2/2022 BP2022-05W 3/11/2022 BP2022-06W 3/21/2022 BP2022-07W 4/5/2022|BP2022-08W 4/5/2022|BP2022-09W 4/29/2022|BP2022-10W 4/29/2022|BP2022-11W 4/29/2022 BP2022-12W 4/29/2022 BP2022-14W Submitted Date **New Building** Type of Construction Townhome Townhome Remodel Remodel Remodel Remodel Remodel Remodel Remodel Duplex Duplex Garage Garage Commercial Residential Commercial Residential Residential Commercial Commercial Residential Residential Residential Residential Residential Residential Residential Account Number R008320 R006379 R006438 R006348 R008319 R008319 R008320 R007242 R006090 R003202 R008301

# Fees/Valuation increased or Decreased

#### Property Owner HC Developers LLC Hope 4 Homes **April Totals** Permit Holder City of Leadville Mtn Method Builders Number Permit 4/29/2022 BP2022-25W 4/29/2022 BP2022-15W 4/29/2022 BP2022-16W 4/29/2022 BP2022-17W 4/29/2022 BP2022-18W 4/29/2022 BP2022-19W 4/29/2022 BP2022-20W 4/29/2022 BP2022-21W 4/29/2022 BP2022-22W 4/29/2022 BP2022-23W 4/29/2022 BP2022-24W 4/29/2022 BP2022-26W BP2022-27W Submitted Date Type of Construction **New Building** Townhome Townhome Townhome Townhome Townhome Townhome Garage Garage Garage Garage Garage Garage Residential Commercial Residential Account Number R008326 R008326 R008323 R008324 R008324 R008325 R008325 R006580 R008321 R008321 R008322 R008322 R008323

# ees/Valuation ncreased

#### Leslis Gonzales - Inn the Clouds **Property Owner** John Lichtenegger John Lichtenegger Romer Properties **Delaware Hotel** Jan Nikolassen Kevin Schmidt Roger Webber Pike West LLC June Totals **luly Totals** Permit Holder Michael Rainville Jan Nikolassen **Developments** Developments Jeff Romer Pike West Pike West Pike West Pike West Pike West Pike West Delaware R and N R and N Webber ≷ Number Permit 8/9/2022 BP2022-43W 6/21/2022 BP2022-33W 6/24/2022 BP2022-34W 7/8/2022 BP2022-29W 7/8/2022|BP2022-30W 7/8/2022 BP2022-31W 7/8/2022|BP2022-35W 7/8/2022 BP2022-36W 7/8/2022 BP2022-37W 8/1/2022 BP2022-38W 8/1/2022 BP2022-39W 8/3/2022 BP2022-40W 8/16/2022 BP2022-44W 6/17/2022 BP2022-32w Submitted Date Accessory Structure Type of Construction Townhome Townhome Addition Remodel Remodel Addition Garage Garage Garage Garage No-DU Garage SFD Commercial Homeowner Commercial Residential Account Number R008296 R008298 R008296 R008336 R008336 R006396 R006460 R006066 R008298 R005873 R008267 R008297 R008297 R006351

# Fees/Valuation increased or Decreased

**City Building Permits** 

#### Property Owner Jan Nikolassen -Refunded Kyle Welch - Godsend Pueblo Bank & Trust Mark Montgomery **September Totals** Petr Volkenburg Justin Forgensi **Heather Glyde August Totals** Adam Sullivan **Colby Hoefer** Robert Frey Мау **Permit Holder** KIP Construction Fred Fletemeyer **Pro-Tech Const** Justin Forgensi **Colby Hoefer** Nikolasswen Bullock RRDG RRDG Frey ≷ Number Permit 10/20/2022 BP2022-51W 8/30/2022 BP2022-32W BP2022-41W BP2022-46W BP2022-47W BP2022-48W BP2022-45W BP2022-49W 10/7/2022 BP2022-50W 10/25/2022 BP2022-52W 10/19/2022|BP2022-53W Submitted Date Type of Construction Remodel Remodel Remodel Remodel Garage ADU Commercial Account Number R006792 R006313 R008316 R006460 R005825 R006438 R006374 R006503 R005371 R006437 R006492

Fees/Valuation increased or Decreased

|        |                      | Submitted | Permit |               |                |
|--------|----------------------|-----------|--------|---------------|----------------|
| Туре о | Type of Construction | Date      | Number | Permit Holder | Property Owner |
|        |                      |           |        |               | October Totals |
|        |                      |           |        |               |                |
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#### **MEMO**

TO: Mayor Labbe and City Council

FROM: Chapin LaChance, AICP - Planning Director

MEETING DATE: November 15, 2022

SUBJECT: Planning Dept. Monthly Report

Mayor Labbe and Council,

The Planning Dept. is processing new public hearing applications, and is working on pre-application status projects, construction monitoring, and potential code amendments. Staff will briefly review the updates below at Tuesday's meeting.

#### **Active applications:**

- 809 Spruce St. Change of Use CUP: 12/14 P&Z, 12/20 Council
- 301 E. 8<sup>th</sup> St. STR CUP: 12/14 P&Z, 12/20 Council
- 113 E. 7th St. New Commercial Work Session: 12/14 P&Z

#### **Pending applications:**

• Railyard PUD, Phase 1 4-Plex: An application for a 4-plex has been received by staff but is on hold until the requested Phase 1 SIA extension is executed.

#### **Expected applications:**

- 815 Harrison; "Furman" House restoration: Staff held a pre-application meeting with the architect.
- 120 W. 2<sup>nd</sup> St. (Pastime Saloon) Residential Building. Staff held a pre-application meeting with the architect, and the Historic Preservation Commission reviewed the project in a Work Session
- Community Justice Center: This project will require a Conditional Use Permit, and Minor Plat, and a Site Plan review at two (2) public hearings at Planning and Zoning Commission and one (1) at City Council. The Planning Commission held a Work Session on 10/12 to review the preliminary site plan, which proposes to re-align Monroe St. and improve Chestnut St. The two (2) Commissioners present supported the preliminary site plan. 11/15 Update: The State of Colorado Office of Historic Preservation has requested a comment letter for the City of Leadville Historic Preservation Commission regarding whether or not the proposed development will have an adverse effect on the National Historic

- Landmark District. Staff is awaiting submittal of design plans from the design team to schedule a Work Session with the Historic Preservation Commission. There are also issues related to right-of-way access for Monroe St. that are being evaluated by the City and County attorneys.
- Railyard hotel: The developer has requested pre-application comments on the Phase 2 hotel plans. Staff
  has informed the developer that the Phase 2 PUD ordinance was approved by City Council in 2021 but
  the PUD document was never revised, signed and recorded per the Council's Conditions of Approval.
  Staff is awaiting submittal of the revised PUD document from the developer. 11/15 Update None.

#### **Construction:**

• Railyard Subdivision Improvement Agreement (SIA): Staff has completed surface inspections of the public improvements to the Railyard development. Phase 1 improvements are approximately 85% complete. Staff met with the Railyard developers on 10/11 to discuss a requested 1-year extension of the Subdivision Improvements Agreement and the required engineering inspections and testing of the public improvements. 11/15 Update: Staff has communicated to the developer that no further site plan reviews will be processed until the SIA extension agreement is finalized. Staff has also informed the developer that all improvements being installed in Phase 2 are at the developers own risk, because the Phase 2 PUD, Phase 2 Subdivision Plat, Phase 2 subdivision construction plans, and a Phase 2 Subdivision Improvement Agreement have not yet been approved by the City.

#### **Code amendments:**

- Title 16 Subdivision: Townhomes, Condominiums, and Building Footprint Lots: 10/26 at PC, 11/15 First Reading at Council
- Title 17 Zoning: NHL Overlay District (Demolition loophole, expanded purview, site visits): 11/8 and 11/22 at HPC, 12/13 Joint Work Session with Council and HPC
- Title 17 Zoning: PAT Recommendations: 11/9 at P&Z
- Title 17 Zoning: Definitions, Categories of Uses, By-Right, Conditional and Prohibited Uses: 11/15 Joint Work Session with P&Z and City Council

#### Other:

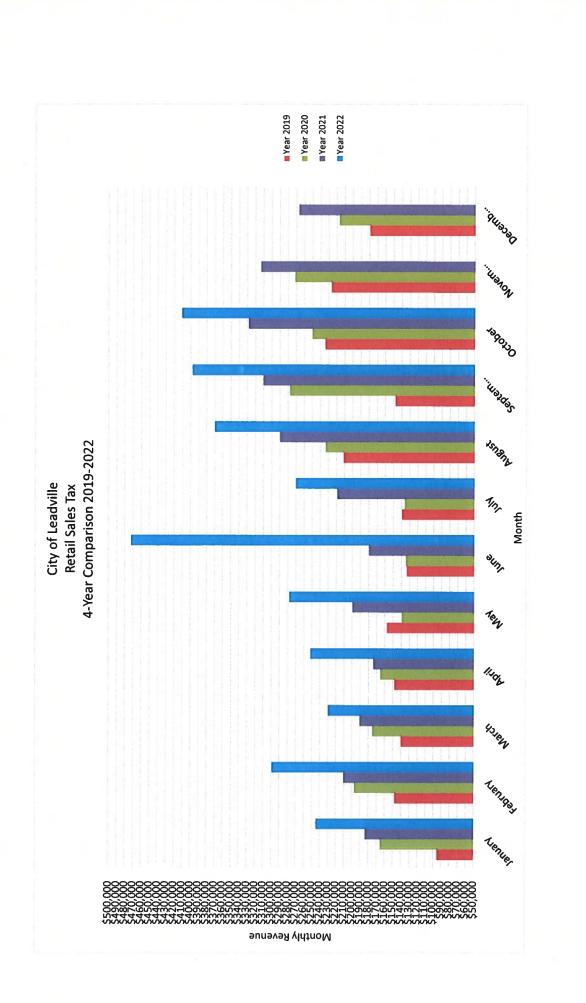
#### **NHL Demolition Ordinance**

- Staff volunteered at the Leadville / Lake County Housing Fair on 10/21.
- Staff met with the Police Dept. CSO's for a training on Sign Code enforcement for sandwich board signs.

Fiscal Years 2018 to 2022 Schedule of Sales Tax City of Leadville

| Month Sales Tax Received | į             | 2018       |               | 2019      | ž             | 2020           | , i            | 2021           | į             | 2022            | Ü             | 2022<br>City Sales Tax | Actua         | 2022<br>Il vs Budget (\$ | Actual vs Budget (\$ Actual vs Budget |
|--------------------------|---------------|------------|---------------|-----------|---------------|----------------|----------------|----------------|---------------|-----------------|---------------|------------------------|---------------|--------------------------|---------------------------------------|
| Dy Caty                  | Cary          | Dailes Lan | CILY          | Daics Lav | CIIV          | Oily Sales Lax | CITY           | City Sales Lax | CILY          | City Sales 1 ax |               | nager                  | 3             | Cumulative               | (% Cumulative)                        |
| January                  | €9            | 111,094    | 69            | 94,784    | €9            | 165,390        | <del>\$9</del> | 183,535        | 69            | 244,378         | ↔             | 152,763                | €9            | 91,615                   | %0.09                                 |
| February                 | <del>69</del> | 124,550    | <del>69</del> | 147,646   | <del>69</del> | 196,840        | €9             | 210,257        | €9            | 299,137         | <del>69</del> | 187,041                | 69            | 203,710                  | 59.9%                                 |
| March                    | €9            | 103,228    | <del>69</del> | 140,007   | <del>69</del> | 175,076        | 69             | 190,416        | <del>69</del> | 229,788         | <del>69</del> | 167,611                | 69            | 265,887                  | 52.4%                                 |
| April                    | 69            | 141,583    | <del>69</del> | 147,890   | <del>69</del> | 165,382        | <del>69</del>  | 174,112        | <del>69</del> | 251,544         | ↔             | 173,184                | <del>69</del> | 344,247                  | 20.6%                                 |
| May                      | €9            | 122,345    | <del>69</del> | 157,256   | €9            | 139,192        | <del>69</del>  | 199,485        | 69            | 277,788         | <del>\$</del> | 170,241                | €9            | 451,794                  | 53.1%                                 |
| June                     | <del>69</del> | 92,350     | <del>69</del> | 133,297   | <del>69</del> | 134,564        | €9             | 179,671        | <del>69</del> | 472,432         | <del>⇔</del>  | 148,655                | €9            | 775,572                  | 77.6%                                 |
| July                     | €9            | 716,56     | \$            | 139,346   | €9            | 136,093        | <del>\$</del>  | 218,714        | 69            | 270,030         | €?            | 162,474                | €9            | 883,128                  | 76.0%                                 |
| August                   | <del>69</del> | 142,264    | <del>69</del> | 210,868   | <del>69</del> | 233,353        | <del>69</del>  | 289,675        | <del>69</del> | 369,533         | <del>\$</del> | 241,248                | <del>69</del> | 1,011,413                | 72.1%                                 |
| September                | €9            | 172,038    | €9            | 147,674   | €9            | 277,551        | <del>\$9</del> | 310,213        | 69            | 397,446         | <del>\$</del> | 249,871                | €9            | 1,158,989                | 70.1%                                 |
| October                  | <del>69</del> | 176,228    | <del>69</del> | 234,053   | <del>69</del> | 250,181        | <del>69</del>  | 328,378        | ₩             | 410,305         | €9            | 272,274                | 49            | 1,297,021                | 67.4%                                 |
| November                 | €9            | 138,040    | €9            | 226,419   | 69            | 271,507        | <del>69</del>  | 313,217        |               |                 | ↔             | 261,354                | €9            | 1,035,666                | 47.4%                                 |
| December                 | <del>∽</del>  | 111,714    | <del>⇔</del>  | 179,277   | <del>69</del> | 216,743        | €9             | 266,868        |               |                 | €9            | 213,284                | €9            | 822,382                  | 34.3%                                 |
| Totals:                  | <del>69</del> | 1,531,351  | 69            | 1,958,517 | €9            | 2,361,872 \$   | <del>69</del>  | 2,864,541 \$   | 69            | 3,222,382 \$    | <del>69</del> | 2,400,000 \$           | <del>69</del> | 822,382                  | 34.3%                                 |

<sup>\*</sup> Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax
\*\* Includes Retail Sales Tax, State Retail Marijuana Special Sales Tax, and Motor Vehicle Sales Tax State Marijuana Sales Tax was \$60,816.85 - 2.1% of the Total Number
\*\*\* Includes Retail Sales Tax, Special Sales Tax, and Motor Vehicle Sales Tax Does not include State Marijuana Sales Tax



#### CITY OF LEADVILLE COMBINED CASH INVESTMENT OCTOBER 31, 2022

#### COMBINED CASH ACCOUNTS

| GENERAL FUND CHECKING                        |  | 1,868,110.96  |
|--|--|---|
| TOTAL COMBINED CASH                          |  | 1,868,110.96  |
| CASH ALLOCATED TO OTHER FUNDS                |  | 1,868,110.96)   |
| TOTAL LINALL OCATED CASH                     |  | .00   |
| TOTAL UNALLOCATED CASH                       | _  | .00   |
|  |  |   |
|  |  |   |
| CASH ALLOCATION RECONCILIATION               |  |   |
| ALLOCATION TO GENERAL FUND                   |  | 2,312,533.09  |
| ALLOCATION TO CONSERVATION TRUST FUND        | (  | 42,738.88)  |
| ALLOCATION TO URA FUND                       | (  | 292,890.04)   |
| ALLOCATION TO ACCOMMODATINS TAX FUND         |  | 167,633.40  |
| ALLOCATION TO HIGH COUNTRY DEVELOPERS        |  | 26,462.36   |
| ALLOCATION TO FIRE DEPARTMENT FUND           | (  | 295,103.97)   |
| TOTAL ALLOCATIONS TO OTHER FUNDS             |  | 1,875,895.96  |
| ALLOCATION FROM COMBINED CASH FUND - 99-1000 |  | 1,868,110.96)   |
| ZERO PROOF IF ALLOCATIONS BALANCE            |  | 7,785.00  |
|  | TOTAL COMBINED CASH CASH ALLOCATED TO OTHER FUNDS  TOTAL UNALLOCATED CASH  CASH ALLOCATION RECONCILIATION  ALLOCATION TO GENERAL FUND ALLOCATION TO CONSERVATION TRUST FUND ALLOCATION TO URA FUND ALLOCATION TO HIGH COUNTRY DEVELOPERS ALLOCATION TO FIRE DEPARTMENT FUND  TOTAL ALLOCATIONS TO OTHER FUNDS ALLOCATION FROM COMBINED CASH FUND - 99-1000 | TOTAL COMBINED CASH CASH ALLOCATED TO OTHER FUNDS  (  TOTAL UNALLOCATED CASH   CASH ALLOCATION RECONCILIATION  ALLOCATION TO GENERAL FUND ALLOCATION TO CONSERVATION TRUST FUND ( ALLOCATION TO URA FUND ALLOCATION TO ACCOMMODATINS TAX FUND ALLOCATION TO HIGH COUNTRY DEVELOPERS ALLOCATION TO FIRE DEPARTMENT FUND  ( TOTAL ALLOCATIONS TO OTHER FUNDS ALLOCATION FROM COMBINED CASH FUND - 99-1000)  ( |

#### CITY OF LEADVILLE BALANCE SHEET OCTOBER 31, 2022

#### GENERAL FUND

| 01-1000 | CASH ALLOCATED TO OTHER FUNDS |   | 2,312,533.09 |
|---------|-------------------------------|---|--------------|
| 01-1006 | COMMUNITY GENERAL INVESTMENT  |   | 896,666.28   |
| 01-1030 | GENERAL FUND CD               |   | 68,714.45    |
| 01-1060 | CASH - BAIL BONDS             |   | 2,895.95     |
| 01-1065 | PETTY CASH - POLICE DEPT      | ( | 70.00)       |
| 01-1070 | PETTY CASH - ADMINISTRATIVE   |   | 250.00       |
| 01-1080 | PETTY CASH - ANIMAL SHELTER   |   | 100.00       |
| 01-1082 | PETTY CASH - MUNICIPAL COURT  |   | 100.00       |
| 01-1090 | POLICE/COURT SURCHARGE        |   | 5,447.91     |
| 01-1094 | SPRUCE ST DAMAGE DEPOSIT      | ( | 25.00)       |
| 01-1400 | PREPAID INSURANCE             |   | .36          |
| 01-1410 | PREPAID GF EXPENDITURES       | ( | 125,000.00)  |
| 01-1500 | A/R COUNTY TREASURER          | ( | .78)         |
| 01-1501 | PROPERTY TAXES RECEIVABLE     |   | 803,081.00   |
| 01-1502 | ACCOUNTS RECEIVABLE           | ( | 8,329.98)    |
| 01-1510 | DUE TO/FROM OTHER GOVERNMENTS |   | 116,994.62   |
| 01-1520 | DUE TO/FROM COUNTY            | ( | 10,274.35)   |
| 01-1535 | DUE TO/FROM URA               |   | 44,795.00    |
| 01-1550 | GRANTS RECEIVABLE OWNER       | ( | .20)         |
|         |                               |   |              |

TOTAL ASSETS 4,107,878.35

#### LIABILITIES AND EQUITY

#### LIABILITIES

| 01-2000 | ACCOUNTS PAYABLE              |   | 68,911.27  |
|---------|-------------------------------|---|------------|
| 01-2001 | DEFERRED REVENUE              |   | 803,081.00 |
| 01-2006 | EXCAVATION BOND PAYABLE       |   | 150.00     |
| 01-2010 | DEFERRED GRANT REVENUE        |   | 246,676.00 |
| 01-2011 | DEFERRED MAIN ST PRGM REVENUE |   | 8,165.40   |
| 01-2200 | FICA PAYABLE                  | ( | 35.70)     |
| 01-2210 | UNEMPLOYMENT PAYABLE          |   | 251.19     |
| 01-2215 | HEALTH INSURANCE PAYABLE      |   | 1,115.40   |
| 01-2220 | DEFERRED PLAN PAYABLE         |   | 657.68     |
| 01-2221 | CO F & P PENSION PAYABLE      |   | 3.32       |
| 01-2230 | ACCRUED PAYROLL               |   | 17,926.18  |
| 01-2240 | FWT PAYABLE                   | ( | .03)       |
| 01-2250 | SWT PAYABLE                   | ( | 5.00)      |
| 01-2265 | MISCELLANEOUS PAYROLL PAYABLE |   | 2,165.03   |
| 01-2280 | BAIL BONDS FUND               |   | 3,263.03   |
|         |                               |   |            |

TOTAL LIABILITIES 1,152,324.77

#### FUND EQUITY

CITY OF LEADVILLE BALANCE SHEET OCTOBER 31, 2022

#### GENERAL FUND

| FUND | BALANCE: |
|------|----------|
|------|----------|

 01-2900
 GENERAL FUND BALANCE
 3,038,203.11

 01-2910
 LEADVILLE PAVING FUND
 ( 51,454.53)

 01-2915
 ANIMAL SHELTER IMPROVEMENTS
 30,006.50

 REVENUE OVER EXPENDITURES - YTD
 ( 61,201.50)

BALANCE - CURRENT DATE 2,955,553.58

TOTAL FUND EQUITY 2,955,553.58

TOTAL LIABILITIES AND EQUITY 4,107,878.35

|             |                                | PERIOD ACTUAL     | YTD ACTUAL          | BUDGET       | UNEARNI | ĒD                | PCNT          |
|-------------|--------------------------------|-------------------|---------------------|--------------|---------|-------------------|---------------|
|             |                                |                   |                     |              |         |                   |               |
|             | GENERAL FUND REVENUES          |                   |                     |              |         |                   |               |
| 01-300-3100 | PROPERTY TAX                   | 3,741.34          | 778,736.15          | 804,354.00   | 25.     | 617.85            | 96.8          |
| 01-300-3120 | SPECIFIC OWNERSHIP TAX         | 3,787.86          | 56,889.42           | 60,000.00    |         | 110.58            | 94.8          |
| 01-300-3120 | SALES TAX                      | 397,446.48        | 2,812,076.77        | 2,400,000.00 |         | 76.77)            | 117.2         |
| 01-300-3135 | MARIJUANA EXCISE TAX (CITY)    | 2,379.74          | 21,067.80           | 25,000.00    | •       | 932.20            | 84.3          |
| 01-300-3140 | CIGARETTE TAX                  | 666.69            | 3,655.59            | 4,000.00     | ,       | 344.41            | 91.4          |
| 01-300-3150 | SEVERANCE TAX                  | .00               | 219,205.42          | 57,000.00    |         | 205.42)           | 384.6         |
| 01-300-3160 | FRANCHISE TAX                  | 8,473.35          | 111,048.59          | 120,000.00   | •       | 951.41            | 92.5          |
| 01-300-3100 | PENALTIES & INT DELIQUENT TAX  | 182.34            | 1,631.62            | 1,500.00     |         | 131.62)           | 108.8         |
| 01-300-3170 | BUSINESS LICENSES              | 450.00            | 9,395.00            | 15,000.00    | •       | 605.00            | 62.6          |
| 01-300-3210 | LIQUOR LICENSE                 | .00               | 8,632.50            | 6,000.00     |         | 32.50)            | 143.9         |
| 01-300-3225 | MARIJUANA APPLICATION FEE      | .00               | 15,000.00           | 17,500.00    | •       | 500.00            | 85.7          |
| 01-300-3225 | RETAIL MARIJUANA TAX/STATE     | 5,698.68          | 42,675.08           | 50,000.00    |         | 324.92            | 85.4          |
| 01-300-3220 | EXCAVATION & ZONING PERMITS    |                   |                     |              |         |                   | 87.8          |
| 01-300-3240 | STR FEE CLASS 2                | 150.00            | 17,550.00           | 20,000.00    |         | 450.00            |               |
| 01-300-3258 | STR CONVENIENCE FEE            | 1,950.00<br>16.24 | 56,550.00<br>544.11 | 54,600.00    | •       | 950.00)<br>455.89 | 103.6<br>54.4 |
| 01-300-3256 | CONDITIONAL USE PERMITS        | 125.00            |                     | 1,000.00     |         |                   |               |
|             |                                |                   | 500.00              | 500.00       |         | .00               | 100.0         |
| 01-300-3270 | SIGN PERMIT                    | .00               | 270.00              | 300.00       | 4       | 30.00             | 90.0          |
| 01-300-3280 | OTHER ZONING APPLICATION FEES  | 125.00            | 900.00              | 2,000.00     |         | 100.00            | 45.0          |
| 01-300-3320 | ANIMAL SHELTER (COUNTY)        | 2,501.00          | 21,506.00           | 25,000.00    |         | 494.00            | 86.0          |
| 01-300-3321 | ANIMAL SHELTER (COUNTY)        | .00               | 34,397.23           | 76,394.00    |         | 996.77            | 45.0          |
| 01-300-3330 | MOTOR VEHICLE 1.5              | 1,350.63          | 11,684.48           | 13,000.00    | 1,      | 315.52            | 89.9          |
| 01-300-3340 | STATE HIGHWAY MAINTENANCE      | .00.              | 18,000.00           | 18,000.00    | 00      | .00               | 100.0         |
| 01-300-3350 | HIGHWAY USERS TAX              | 21,101.12         | 93,107.61           | 120,000.00   |         | 892.39            | 77.6          |
| 01-300-3400 | POLICE SURCHARGE               | 150.00            | 1,595.00            | 3,000.00     |         | 405.00            | 53.2          |
| 01-300-3410 | COURT FINES                    | 30.00             | 804.00              | 1,000.00     |         | 196.00            | 80.4          |
| 01-300-3420 | PARKING FINES                  | 225.00            | 8,625.00            | 5,000.00     | •       | 325.00)           | 172.5         |
| 01-300-3430 | TRAFFIC FINES                  | .00               | 360.00              | 6,000.00     |         | 640.00            | 6.0           |
| 01-300-3440 | OTHER FINES                    | .00               | 335.00              | 1,000.00     |         | 665.00            | 33.5          |
| 01-300-3460 | BOND FEES                      | .00               | .00                 | 100.00       |         | 100.00            | .0            |
| 01-300-3465 | CIVIL ASSET FORFEITURE         | 40.35             | 47.17               | .00          | (       | 47.17)            | .0            |
| 01-300-3470 | WARRANT FEES                   | .00               | .00                 | 500.00       |         | 500.00            | .0            |
| 01-300-3501 | EARNINGS ON DEPOSIT-GF OPERATI | .00               | 792.65              | 600.00       | (       | 192.65)           | 132.1         |
| 01-300-3505 | EARNING ON DEPOSIT-PD SURCHARG | .00               | 10.18               | 10.00        | (       | .18)              | 101.8         |
| 01-300-3506 | EARNINGS ON DEPOSIT-GEN INVEST | .00               | 1,674.89            | 5,000.00     | 3,      | 325.11            | 33.5          |
| 01-300-3508 | EARNING ON DEPOSIT-BAIL BONDS  | .00               | 5.47                | 10.00        |         | 4.53              | 54.7          |
| 01-300-3510 | MISCELLANEOUS                  | 590.00            | 4,613.00            | 5,000.00     |         | 387.00            | 92.3          |
| 01-300-3519 | SPRUCE ST HOUSE REIMBURSEMENTS | 925.00            | 925.00              | .00          |         | 925.00)           | .0            |
| 01-300-3520 | REIMBURSEMENTS                 | 24.50             | 2,577.85            | 5,000.00     |         | 422.15            | 51.6          |
| 01-300-3523 |                                | .00               | 2,565.00            | 6,000.00     |         | 435.00            | 42.8          |
| 01-300-3524 |                                | .00               | 3,000.00            | .00          | •       | 000.00)           | .0            |
|             | TABOR HOME REVENUE             | .00               | 2,589.00            | 3,000.00     |         | 411.00            | 86.3          |
| 01-300-3553 | HOUSE WITH THE EYE REVENUE     | .00               | 2,170.00            | .00          |         | 170.00)           | .0            |
| 01-300-3605 | CITY ADMINISTRATOR GRANT       | .00               | 29,794.13           | 90,000.00    |         | 205.87            | 33.1          |
| 01-300-3610 | STATE GRANTS                   | .00               | 38,497.33           | .00          | •       | 197.33)           | .0            |
| 01-300-3620 | OTHER GRANTS                   | .00               | 12,366.78           | 2,500.00     | •       | 366.78)           | 494.7         |
| 01-300-3635 | TABOR OPERA RENOVATION GRANTS  | .00               | .00                 | 600,000.00   | 600,    | 00.00             | .0            |
| 01-300-3636 | TABOR OPERA NATIONAL PARKS GRA | .00               | .00                 | 182,318.00   | 182,    | 318.00            | .0            |
| 01-300-3640 | OPEN FOR BUSINESS MAIN STREET  | .00               | 250,000.00          | 250,000.00   |         | .00               | 100.0         |
| 01-300-3650 | CDOT MAIN STREET GRANT         | 110,507.18        | 110,507.18          | 149,999.00   | 39,     | 491.82            | 73.7          |
| 01-300-3700 | US DEPT OF JUSTICE GRANT (P/D) | .00               | 28,259.00           | 28,259.00    |         | .00               | 100.0         |
| 01-300-3710 | US DEPT OF JUSTICE GRANT (P/D) | .00               | .00                 | 103,902.00   |         | 902.00            | .0            |
| 01-300-3900 | ADMINISTRATIVE FEE - FIRE      | .00               | 21,000.01           | 28,000.00    | 6,      | 999.99            | 75.0          |

|             |                             | PERIOD ACTUAL | YTD ACTUAL   | BUDGET       | UNEARNED    | PCNT  |
|-------------|-----------------------------|---------------|--------------|--------------|-------------|-------|
| 01-300-5531 | DONATION ANIMAL SHELTER     | 1,784.75      | 3,660.95     | 1,500.00     | ( 2,160.95) | 244.1 |
| 01-300-5817 | THE AMERICAN RESCUE PLAN    | .00           | 360,435.55   | 360,436.00   | .45         | 100.0 |
| 01-300-9001 | SALE OF CAPITAL ASSET       | .00           | 50.00        | 25,000.00    | 24,950.00   | .2    |
|             | TOTAL GENERAL FUND REVENUES | 564,422.25    | 5,222,283.51 | 5,754,282.00 | 531,998.49  | 90.8  |
|             | TOTAL FUND REVENUE          | 564,422.25    | 5,222,283.51 | 5,754,282.00 | 531,998.49  | 90.8  |

|              |                                    | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED  | PCNT  |
|--------------|------------------------------------|---------------|------------|------------|-------------|-------|
|              | EXECUTIVE EXPENDITURES:            |               |            |            |             |       |
| 01-40-1-5000 | SALARY                             | 1,707.71      | 35,677.29  | 44,400.00  | 8,722.71    | 80.4  |
| 01-40-1-5011 | DISCRETIONARY EMPLOYEE BONUS'      | .00           | .00        | 14,000.00  | 14,000.00   | .0    |
| 01-40-1-5037 | COVID VACCINE BONUS                | .00           | 150.00     | .00        | ( 150.00)   | .0    |
| 01-40-1-5120 | FICA - EMPLOYER                    | 105.86        | 2,220.92   | 2,753.00   | 532.08      | 80.7  |
| 01-40-1-5130 | FICA MEDICARE - EMPLOYER           | 24.77         | 519.66     | 644.00     | 124.34      | 80.7  |
| 01-40-1-6202 | SUPPLIES                           | .00           | 1,719.14   | 5,000.00   | 3,280.86    | 34.4  |
| 01-40-1-6203 | OPERATING EXPENSES                 | .00           | 436.81     | 500.00     | 63.19       | 87.4  |
|              | EDUCATION & CONFERENCES            | .00           | 1,216.10   | 400.00     | ( 816.10)   | 304.0 |
|              | TOTAL EXECUTIVE EXPENDITURES       | 1,838.34      | 41,939.92  | 67,697.00  | 25,757.08   | 62.0  |
|              | ADMINISTRATIVE EXPENDITURES:       |               |            |            |             |       |
| 01-40-2-5000 | SALARY                             | 8,972.31      | 116,642.85 | 145,760.00 | 29,117.15   | 80.0  |
| 01-40-2-5007 | OVERTIME                           | 51.98         | 1.786.96   | .00        | ( 1,786.96) | .0    |
| 01-40-2-5008 | MISCELLANEOUS WAGES                | .00           | ( 49.50)   | .00        | 49.50       | .0    |
| 01-40-2-5120 | FICA                               | 540.73        | 7,061.45   | 9,037.00   | 1,975.55    | 78.1  |
| 01-40-2-5130 | FICA MEDICARE                      | 126.46        | 1,651.51   | 2,114.00   | 462.49      | 78.1  |
| 01-40-2-5140 | DEFERRED PLAN                      | 110.88        | 2,261.24   | 5,746.00   | 3,484.76    | 39.4  |
| 01-40-2-5150 | HEALTH INSURANCE                   | 1,790.90      | 13,181.00  | 25,285.00  | 12,104.00   | 52.1  |
| 01-40-2-5165 | STATE UNEMPLOYMENT TAX             | 18.04         | 236.76     | 437.00     | 200.24      | 54.2  |
| 01-40-2-6202 | SUPPLIES                           | .00           | .00        | 100.00     | 100.00      | .0    |
| 01-40-2-6310 | EDUCATION & CONFERENCES            | 75.00         | 1,401.00   | 1,000.00   | ( 401.00)   | 140.1 |
| 01-40-2-6311 | TRAVEL                             | .00           | 766.91     | 500.00     | ( 266.91)   | 153.4 |
|              | TOTAL ADMINISTRATIVE EXPENDITURES  | 11,686.30     | 144,940.18 | 189,979.00 | 45,038.82   | 76.3  |
|              | MUNICIPAL COURT EXPENDITURES:      |               |            |            |             |       |
| 01-40-3-5000 | SALARY                             | 1,601.98      | 15,374.94  | 27,034.00  | 11,659.06   | 56.9  |
|              | FICA                               | 99.32         | 878.83     | 870.00     | ( 8.83)     | 101.0 |
| 01-40-3-5130 | FICA MEDICARE                      | 23.23         | 205.56     | 203.00     | ( 2.56)     | 101.3 |
| 01-40-3-5165 | STATE UNEMPLOYMENT TAX             | 3.21          | 28.36      | 42.00      | 13.64       | 67.5  |
| 01-40-3-6202 | SUPPLIES                           | .00           | .00        | 100.00     | 100.00      | .0    |
| 01-40-3-6203 | OPERATING EXPENSES                 | .00           | 5.00       | 550.00     | 545.00      | .9    |
| 01-40-3-6204 | POSTAGE                            | .00           | .00        | 162.00     | 162.00      | .0    |
| 01-40-3-6301 | LEGAL FEES-PROS. ATTORNEY          | .00           | 6,750.00   | 11,400.00  | 4,650.00    | 59.2  |
| 01-40-3-6303 | PROFESSIONAL SERVICES - OTHER      | .00           | 1,643.08   | .00        | ( 1,643.08) | .0    |
| 01-40-3-6310 | EDUCATION & CONFERENCES            | .00           | 987.50     | 200.00     | ( 787.50)   | 493.8 |
| 01-40-3-6311 | TRAVEL                             | 238.00        | 677.70     | 200.00     | ( 477.70)   | 338.9 |
| 01-40-3-6312 | DUES & MEMBERSHIPS                 | .00           | .00        | 60.00      | 60.00       | .0    |
| 01-40-3-6550 | COMPUTER EQUIPMENT/MAINTENANCE     | .00           | 409.66     | 500.00     | 90.34       | 81.9  |
| 01-40-3-6570 | INTERPRETER                        | .00           |            | 1,300.00   | 1,300.00    | .0    |
|              | TOTAL MUNICIPAL COURT EXPENDITURES | 1,965.74      | 26,960.63  | 42,621.00  | 15,660.37   | 63.3  |
|              | CITY CLERK EXPENDITURES:           |               |            |            |             |       |
| 01-40-4-5000 | SALARY                             | 2,111.54      | 34,314.09  | 48,160.00  | 13,845.91   | 71.3  |
| 01-40-4-5120 | FICA                               | 137.98        | 2,070.91   | 2,986.00   | 915.09      | 69.4  |

|              |                                   | PERIOD ACTUAL | YTD ACTUAL         | BUDGET           | UN | EXPENDED   | PCNT          |
|--------------|-----------------------------------|---------------|--------------------|------------------|----|------------|---------------|
| 01-40-4-5130 | FICA MEDICARE                     | 32.27         | 484.38             | 698.00           |    | 213.62     | 69.4          |
| 01-40-4-5140 | DEFERRED PLAN                     | .00           | 158.40             | 2,746.00         |    | 2,587.60   | 5.8           |
|              | HEALTH INSURANCE                  | .00           | 2.609.60           | 6,425.00         |    | 3,815.40   | 40.6          |
| 01-40-4-5165 | STATE UNEMPLOYMENT TAX            | 4.04          | 64.77              | 144.00           |    | 79.23      | 45.0          |
| 01-40-4-6304 | CODIFICATION OF MUNICIPAL CODE    | 700.00        | 3,343.81           | 3,000.00         | (  | 343.81)    | 111.5         |
| 01-40-4-6310 | EDUCATION & CONFERENCES           | .00           | 2,030.05           | 1,000.00         | (  | 1,030.05)  | 203.0         |
| 01-40-4-6311 | TRAVEL                            | .00           | 708.75             | .00              | (  | 708.75)    | .0            |
| 01-40-4-6501 | OTHER EXPENSES                    | .00           |                    | 100.00           | (  | •          |               |
| 01-40-4-6545 | LEGAL PUBLICATIONS                | .00<br>72.76  | 246.77<br>3,610.38 | 6,500.00         | (  | 146.77)    | 246.8<br>55.5 |
| 01-40-4-0343 | LEGAL FUBLICATIONS                |               | 3,010.30           |                  |    | 2,889.62   |               |
|              | TOTAL CITY CLERK EXPENDITURES     | 3,058.59      | 49,641.91          | 71,759.00        |    | 22,117.09  | 69.2          |
|              | CITY TREASURER EXPENDITURES:      |               |                    |                  |    |            |               |
| 01-40-5-5000 | SALARY                            | 2,892.31      | 59,230.85          | 72,400.00        |    | 13,169.15  | 81.8          |
| 01-40-5-5120 | FICA                              | 171.68        | 3,496.76           | 4,489.00         |    | 992.24     | 77.9          |
| 01-40-5-5130 | FICA MEDICARE                     | 40.15         | 817.82             | 1,050.00         |    | 232.18     | 77.9<br>77.9  |
| 01-40-5-5140 | DEFERRED PLAN                     | 168.00        | 3,437.56           | 4,200.00         |    | 762.44     | 81.9          |
|              | HEALTH INSURANCE                  | 670.97        | 7,806.22           | 14,631.00        |    | 6,824.78   | 53.4          |
|              | STATE UNEMPLOYMENT TAX            | 5.60          | 114.52             |                  |    | 102.48     | 52.8          |
| 01-40-5-6310 | EDUCATION AND CONFERENCES         | .00           | .00                | 217.00           |    | 500.00     | .0            |
| 01-40-5-6311 | TRAVEL                            | .00           | .00                | 500.00<br>100.00 |    | 100.00     |               |
|              | DUES & MEMBERSHIP                 | .00           | .00                | 300.00           |    | 300.00     | .0<br>.0      |
|              | TOTAL CITY TREASURER EXPENDITURES | 3,948.71      | 74,903.73          | 97,887.00        |    | 22,983.27  | 76.5          |
|              | CITY HALL EXPENDITURES:           |               |                    |                  |    |            |               |
| 04 40 6 5000 | CALADY                            | 429.40        | 25 027 04          | 0.707.00         | ,  | 16 150 01) | 265.0         |
| 01-40-6-5000 | SALARY                            | 428.40        | 25,937.01          | 9,787.00         | (  | 16,150.01) | 265.0         |
|              | OVERTIME                          | .00           | 715.51             | .00              | (  | 715.51)    | .0            |
|              | FICA MEDICARE                     | 26.56         | 1,652.48           | 607.00           | (  | 1,045.48)  | 272.2         |
| 01-40-6-5130 | FICA MEDICARE                     | 6.21          | 386.51             | 142.00           | (  | 244.51)    | 272.2         |
|              | UNEMPLOYMENT TAX                  | .86           | 53.36              | 29.00            | (  | 24.36)     | 184.0         |
|              | SUPPLIES                          | 476.05        | 6,225.36           | 7,162.00         |    | 936.64     | 86.9          |
|              | POSTAGE                           | .00           | 1,459.84           | 4,000.00         |    | 2,540.16   | 36.5          |
| 01-40-6-6205 | OPERATING EXPENSES                | .00           | 9,180.00           | 18,720.00        | ,  | 9,540.00   | 49.0          |
|              | LEASE PAYMENTS                    | .00           | 7,500.00           | .00              | (  | 7,500.00)  | .0            |
|              | 809 SPRUCE ST. MAINTENANCE        | .00           | 51.20              | .00              | (  | 51.20)     | .0            |
|              | BUILDING MAINTENANCE              | .00           | 11,333.87          | 20,000.00        | ,  | 8,666.13   | 56.7          |
|              | LEGAL SERVICES - HOUSING          | .00           | 5,499.00           | .00              | (  | 5,499.00)  | .0            |
|              | PROFESSIONAL SERVICES - HR SER    | .00           | 1,028.00           | .00              | (  | 1,028.00)  | .0            |
| 01-40-6-6301 | PROFESSIONAL SERVICES - LEGAL     | 8,407.50      | 122,857.56         | 100,000.00       | (  | 22,857.56) | 122.9         |
|              | PROFESSIONAL SERVICES - AUDIT     | .00           | 14,500.00          | 35,000.00        |    | 20,500.00  | 41.4          |
|              | PROFESSIONAL SERVICES - OTHER     | 3,857.76      | 43,329.20          | 19,600.00        | (  | 23,729.20) | 221.1         |
|              | TREASURERS FEES (PROPERTY TAX)    | 73.86         | 15,814.22          | 25,087.00        |    | 9,272.78   | 63.0          |
|              | SHORT TERM RENTAL MERCHANT FEE    | 72.81         | 1,414.10           | 1,000.00         | (  | 414.10)    | 141.4         |
|              | LURA PROPERTY TAX DISBURSEMENT    | 48.45         | 2,936.83           | .00              | (  | 2,936.83)  | .0            |
|              | DUES & MEMBERSHIP                 | .00           | 2,203.99           | 3,000.00         |    | 796.01     | 73.5          |
|              | TELEPHONE                         | 503.37        | 7,330.17           | 9,500.00         |    | 2,169.83   | 77.2          |
| 01-40-6-6339 | 809 SPRUCE ST. UTILITIES          | 605.03        | 1,429.76           | .00              | (  | 1,429.76)  | .0            |
| 01-40-6-6340 | UTILITIES                         | 2,404.83      | 18,887.39          | 17,000.00        | (  | 1,887.39)  | 111.1         |
| 01-40-6-6341 | STREET LIGHTING                   | 3,062.13      | 30,129.44          | 40,000.00        |    | 9,870.56   | 75.3          |
| 01-40-6-6342 | EV CHARGING STATION UTILITIES     | 926.63        | 9,630.37           | .00              | (  | 9,630.37)  | .0            |

|              |                                     | PERIOD ACTUAL | YTD ACTUAL   | BUDGET       | UN | IEXPENDED   | PCNT   |
|--------------|-------------------------------------|---------------|--------------|--------------|----|-------------|--------|
| 01-40-6-6501 | OTHER EXPENSES                      | 923.50        | 8,973.78     | 7,000.00     | (  | 1,973.78)   | 128.2  |
| 01-40-6-6504 | TABOR HOME EXPENSES                 | 480.67        | 4,816.02     | 4,500.00     | (  | 316.02)     | 107.0  |
| 01-40-6-6510 | BUILDING INSPECTION                 | .00           | .00          | 300.00       | `  | 300.00      | .0     |
| 01-40-6-6511 | HOUSE WITH THE EYE EXPENSES         | 152.98        | 1,728.00     | .00          | (  | 1,728.00)   | .0     |
| 01-40-6-6515 | PLANNING & ZONING                   | 2,940.00      | 8,200.04     | 7,000.00     | (  | 1,200.04)   | 117.1  |
| 01-40-6-6520 | INSURANCE                           | 18,857.95     | 140,552.37   | 140,109.00   | (  | 443.37)     | 100.3  |
| 01-40-6-6525 | ECONOMIC DEVELOPMENT                | .00           | 37,500.00    | 37,500.00    | `  | .00         | 100.0  |
| 01-40-6-6526 | HISTORIC PRESERVATION COMMISSI      | 200.00        | 2,000.00     | 2,000.00     |    | .00         | 100.0  |
| 01-40-6-6531 | TRANSFERS TO OTHER FUNDS            | .00           | 381,334.50   | 508,446.00   |    | 127,111.50  | 75.0   |
| 01-40-6-6535 | MAIN STREET PRGM EXPENDITURES       | 2,449.84      | 47,377.88    | 36,000.00    | (  | 11,377.88)  | 131.6  |
| 01-40-6-6550 | COMPUTER EQUIPMENT/MAINTENANCE      | 2,357.66      | 37,934.95    | 39,221.00    | •  | 1,286.05    | 96.7   |
| 01-40-6-6551 | COMPUTER SOFTWARE                   | .00           | 10,239.57    | 3,000.00     | (  | 7,239.57)   | 341.3  |
| 01-40-6-6555 | HOUSING ADMINISTRATOR FUND TRA      | .00           | 26,249.99    | 35,000.00    | •  | 8,750.01    | 75.0   |
| 01-40-6-6556 | ACCOMMODATIONS TAX JAN 2021         | .00           | 17,230.74    | .00          | (  | 17,230.74)  | .0     |
| 01-40-6-6561 | STATE GRANT EXPENSE                 | .00           | 3,497.33     | .00          | (  | 3,497.33)   | .0     |
| 01-40-6-6565 | DOLA TOH GRANT EXPENDITURES         | .00           | 97,917.08    | 600,000.00   | •  | 502,082.92  | 16.3   |
| 01-40-6-6567 | NATIONAL PARKS TOH GRANT EXPEN      | 903.13        | 40,063.13    | 182,318.00   |    | 142,254.87  | 22.0   |
| 01-40-6-6568 | EV CHARGING STATION PROJECT         | 20.97         | 43,979.99    | .00          | (  | 43,979.99)  | .0     |
| 01-40-6-6575 | OPEN FOR BUSINESS MAIN STREET       | .00           | 250,000.00   | 250,000.00   |    | .00         | 100.0  |
| 01-40-6-6580 | CDOT MAIN STREET GRANT              | 15,943.33     | 141,792.02   | 149,999.00   |    | 8,206.98    | 94.5   |
| 01-40-6-6820 | THE AMERICAN RESCUE PLAN            | .00           | 125,439.00   | 360,436.00   |    | 234,997.00  | 34.8   |
| 01-40-6-6905 | OPERATING CONTINGENCY               | 14,894.45     | 141,288.71   | 181,000.00   |    | 39,711.29   | 78.1   |
| 01-40-6-7001 | XEROX COPIER                        | ( 1,080.79)   | 5,563.29     | 6,000.00     |    | 436.71      | 92.7   |
| 01-40-6-9000 | CAPITAL PURCHASE                    | .00           | 908,226.41   | 42,600.00    | (  | 865,626.41) | 2132.0 |
|              | TOTAL CITY HALL EXPENDITURES        | 79,944.14     | 2,823,389.97 | 2,903,063.00 |    | 79,673.03   | 97.3   |
|              | MAIN STREET EXPENDITURES:           |               |              |              |    |             |        |
|              | TOTAL MAIN STREET EXPENDITURES      | .00           | .00          | .00          |    | .00         | .0     |
|              | PLANNING DIRECTOR EXPENDITURES:     |               |              |              |    |             |        |
| 01-40-8-6310 | EDUCATION AND CONFERENCES           | .00           | 830.00       | .00          | (  | 830.00)     | .0     |
| 01-40-8-6311 | TRAVEL                              | 105.00        | 399.48       | .00          | (  | 399.48)     | .0     |
|              | TOTAL PLANNING DIRECTOR EXPENDITURE | 105.00        | 1,229.48     | .00          | (  | 1,229.48)   | .0     |
|              | TOTAL GENERAL OPERATING EXPENDITUR  | 102,546.82    | 3,163,005.82 | 3,373,006.00 |    | 210,000.18  | 93.8   |

|                              |                                    | PERIOD ACTUAL   | YTD ACTUAL          | YTD ACTUAL BUDGET     |              | PCNT         |
|------------------------------|------------------------------------|-----------------|---------------------|-----------------------|--------------|--------------|
|                              | POLICE DEPARTMENT                  |                 | -                   |                       |              |              |
|                              | POLICE DEPARTMENT EXPENDITURES:    |                 |                     |                       |              |              |
| 01-60-0-5000                 | SALARY                             | 21,401.72       | 412,312.71          | 581,456.00            | 169,143.29   | 70.9         |
|                              | PART-TIME WAGES                    | 2,925.61        | 82,053.87           | 37,640.00             | ( 44,413.87) | 218.0        |
| 01-60-0-5004                 | CONTRACT SERVICES                  | .00             | 160.00              | 6,000.00              | 5,840.00     | 2.7          |
| 01-60-0-5007                 | OVERTIME                           | 1,243.54        | 19,255.47           | 15,000.00             | ( 4,255.47)  | 128.4        |
| 01-60-0-5008                 | MISCELLANEOUS WAGES                | .00             | 5,763.83            | .00                   | •            | .0           |
|                              | HOLIDAY PAY                        | .00             | 1,779.73            | 3,000.00              | 1,220.27     | 59.3         |
|                              | PTO PAYOUT                         | 2,078.00        | 2,078.00            | .00                   | ( 2,078.00)  | .0           |
| 01-60-0-5016                 |                                    | 227.80          | 3,054.48            | 3,550.00              | 495.52       | 86.0         |
|                              | SHIFT DIFFERENTIAL                 | 155.35          | 1,606.23            | 3,500.00              | 1,893.77     | 45.9         |
|                              | ON-CALL                            | .00             | 154.00              | .00                   | ( 154.00)    | .0           |
|                              | COVID-19 VACCINATION BONUS         | .00             | 150.00              | .00                   | ( 150.00)    | .0           |
|                              | FICA                               | 884.06          | 18,272.93           | 7,926.00              | ( 10,346.93) | 230.5        |
|                              | FICA MEDICARE                      | 401.85          | 7,505.13            | 9,427.00              | 1,921.87     | 79.6         |
| 01-60-0-5140                 | DEFERRED PLAN                      | 209.97          | 4,599.95            | 21,312.00             | 16,712.05    | 21.6         |
|                              | CO F & P PENSION                   | 1,151.52        | 18,375.26           | 44,213.00             | 25,837.74    | 41.6         |
|                              | HEALTH INSURANCE                   | 2,407.03        | 30,360.83           | 84,602.00             | 54,241.17    | 35.9         |
|                              | STATE UNEMPLOYMENT TAX             | 56.08           | 1,056.80            | 1,950.00              | 893.20       | 54.2         |
|                              | US DEPARTMENT OF JUSTICE GRANT     | .00             | 28,259.00           | 28,259.00             | .00          | 100.0        |
|                              | US DEPARTMENT OF JUSTICE GRANT     | .00             | 17,986.68           | 103,902.00            | 85,915.32    | 17.3         |
| 01-60-0-6202                 |                                    | 8.99            | 5,059.14            | 5,000.00              | ( 59.14)     | 101.2        |
|                              | POSTAGE                            | .00             | 18.84               |                       | ( 18.84)     | .0           |
|                              | VEHICLE LEASE PAYMENTS             | 2,501.65        | 41,956.80           | 50,348.00             | 8,391.20     | 83.3         |
|                              | VEHICLE REPAIRS                    | 2,301.03        | 8,055.31            | 3,000.00              | ( 5,055.31)  | 268.5        |
| 01-60-0-6211                 | GAS AND OIL                        | 1,922.60        | 12,709.63           | 15,000.00             | 2,290.37     | 84.7         |
| 01-60-0-6215                 | EQUIPMENT REPAIR & MAINTENANCE     |                 |                     |                       | 930.43       | 38.0         |
| 01-60-0-6303                 | PROFESSIONAL SERVICES - OTHER      | .00<br>.00      | 569.57              | 1,500.00              |              | .0           |
|                              |                                    |                 | 1,117.50            | .00                   |              |              |
| 01-60-0-6310<br>01-60-0-6311 | EDUCATION & CONFERENCES TRAVEL     | .00             | 40,881.19           | 50,000.00             | 9,118.81     | 81.8         |
|                              | DUES & MEMBERSHIP                  | 4.60<br>.00     | 3,161.27            | 3,000.00              | ( 161.27)    | 105.4        |
|                              | TELEPHONE                          | .00<br>1,281.43 | 137.79<br>12,006.63 | 1,100.00<br>14,000.00 | 962.21       | 12.5<br>85.8 |
|                              |                                    |                 | *                   | ,                     | 1,993.37     |              |
| 01-60-0-6340                 | UTILITIES                          | 330.71          | 2,730.13            | 2,000.00              | ( 730.13)    | 136.5        |
|                              | UNIFORM ALLOWANCE                  | .00             | 7,200.21            | 5,000.00              | ( 2,200.21)  | 144.0        |
| 01-60-0-6403                 | PHYSICALS  PRYCHE FYALLIATIONS     | .00             | 5,632.00            | 1,000.00              | ( 4,632.00)  | 563.2        |
| 01-60-0-6404                 | PSYCHE EVALUATIONS                 | .00             | 2,900.00            | 1,500.00              | ( 1,400.00)  | 193.3        |
|                              | LEGAL SUPPORT FOR OFFICERS         | .00             | 393.00              | 1,500.00              | 1,107.00     | 26.2         |
| 01-60-0-6501                 | OTHER EXPENSES                     | .00             | 2,245.06            | 500.00                | ( 1,745.06)  | 449.0        |
|                              | COMPUTER EQUIPMENT/MAINTENANCE     | 1,524.70        | 35,033.17           | 26,944.00             | ( 8,089.17)  | 130.0        |
|                              | COMPUTER SOFTWARE                  | .00             | 3,800.00            | 600.00                | ( 3,200.00)  | 633.3        |
| 01-60-0-6615                 |                                    | .00             | 875.00              | 3,000.00              | 2,125.00     | 29.2         |
| 01-60-0-6621                 | INVESTIGATIVE EXPENDITURES         | .00             | 11,767.85           | 6,000.00              | ( 5,767.85)  | 196.1        |
| 01-60-0-6625                 | CRIME PREVENTION                   | .00             | 80.00               | 1,000.00              | 920.00       | 8.0          |
| 01-60-0-6640                 | BULLET RESISTANT VESTS             | .00             | 3,155.00            | 1,600.00              | ( 1,555.00)  | 197.2        |
| 01-60-0-6641                 | BIKE PATROL                        | .00             | 304.95              | 3,000.00              | 2,695.05     | 10.2         |
|                              | TASERS                             | .00             | .00                 | 3,000.00              | 3,000.00     | .0           |
|                              | AMMUNITION                         | 121.90          | 3,866.69            | 2,500.00              | ( 1,366.69)  | 154.7        |
| 01-60-0-6901                 | OFFICE EQUIPMENT EXPENDITURES      | .00             | 1,146.05            | 1,500.00              | 353.95       | 76.4         |
|                              | SMALL EQUIPMENT                    | .00             | 3,004.02            | .00                   | ( 3,004.02)  | .0           |
|                              | XEROX COPIER LEASE                 | .00             | 1,565.55            | 2,600.00              | 1,034.45     | 60.2         |
| 01-60-0-7003                 | POLICE CAPITAL                     | .00             | 11,781.00           | 12,724.00             | 943.00       | 92.6         |
|                              | TOTAL POLICE DEPARTMENT EXPENDITUR | 40,839.11       | 877,938.25          | 1,170,653.00          | 292,714.75   | 75.0         |

|              |                                    | PERIOD ACTUAL                         | YTD ACTUAL   | BUDGET       | UNEXPENDED |             | PCNT  |
|--------------|------------------------------------|---------------------------------------|--------------|--------------|------------|-------------|-------|
|              |                                    |                                       |              |              |            |             |       |
|              | TOTAL POLICE DEPARTMENT            | 40,839.11                             | 877,938.25   | 1,170,653.00 |            | 292,714.75  | 75.0  |
|              | STREET DEPARTMENT                  |                                       |              |              |            |             |       |
|              | STREET DEPARTMENT EXPENDITURES:    |                                       |              |              |            |             |       |
| 01-70-0-5000 | SALARY                             | 19,304.49                             | 277,316.67   | 372,580.00   |            | 95,263.33   | 74.4  |
| 01-70-0-5007 | OVERTIME                           | 213.75                                | 7,744.06     | 10,000.00    |            | 2,255.94    | 77.4  |
| 01-70-0-5010 | HOLIDAY PAY                        | .00                                   | 3,513.00     | 1,500.00     | (          | 2,013.00)   | 234.2 |
| 01-70-0-5015 | PTO PAYOUT                         | .00                                   | 2,513.96     | .00          | (          | 2,513.96)   | .0    |
| 01-70-0-5031 | OUT-OF-POSITION PAY                | .00                                   | 3,387.00     | 900.00       | (          | 2,487.00)   | 376.3 |
| 01-70-0-5120 | FICA                               | 1,177.30                              | 17,913.37    | 23,869.00    | •          | 5,955.63    | 75.1  |
| 01-70-0-5130 | FICA MEDICARE                      | 275.34                                | 4,189.47     | 5,582.00     |            | 1,392.53    | 75.1  |
| 01-70-0-5140 | DEFERRED PLAN                      | 144.77                                | 2,972.63     | 19,000.00    |            | 16,027.37   | 15.7  |
| 01-70-0-5150 | HEALTH INSURANCE                   | 3,021.93                              | 15,289.87    | 28,956.00    |            | 13,666.13   | 52.8  |
| 01-70-0-5165 | STATE UNEMPLOYMENT TAX             | 39.05                                 | 589.04       | 1,155.00     |            | 565.96      | 51.0  |
| 01-70-0-6202 | SUPPLIES                           | 705.99                                | 4,746.74     | 4,500.00     | (          | 246.74)     | 105.5 |
| 01-70-0-6209 | VEHICLE LEASE PAYMENTS             | 15,228.67                             | 173,327.15   | 163,448.00   | Ì          | 9,879.15)   | 106.0 |
| 01-70-0-6210 | VEHICLE REPAIRS                    | 38.92                                 | 3,468.00     | 4,000.00     | `          | 532.00      | 86.7  |
| 01-70-0-6211 | GAS AND OIL                        | 2,572.59                              | 34,452.89    | 30,000.00    | (          | 4,452.89)   | 114.8 |
| 01-70-0-6215 | EQUIPMENT REPAIR & MAINTENANCE     | 2,171.98                              | 13,478.36    | 14,000.00    | `          | 521.64      | 96.3  |
| 01-70-0-6216 | BUILDING REPAIR & MAINTENANCE      | .00                                   | 943.90       | 4,000.00     |            | 3,056.10    | 23.6  |
| 01-70-0-6303 | PROFESSIONAL SERVICES - OTHER      | 3,000.00                              | 27,600.00    | .00          | (          | 27,600.00)  | .0    |
| 01-70-0-6310 | EDUCATION & CONFERENCES            | .00                                   | .00          | 2,000.00     | `          | 2,000.00    | .0    |
| 01-70-0-6311 | TRAVEL                             | .00                                   | 74.68        | 2,000.00     |            | 1,925.32    | 3.7   |
| 01-70-0-6330 | TELEPHONE                          | 228.27                                | 2,022.57     | 2,000.00     | (          | 22.57)      | 101.1 |
| 01-70-0-6340 | UTILITIES                          | 1,114.67                              | 9,292.47     | 8,200.00     | ì          | 1,092.47)   | 113.3 |
| 01-70-0-6341 | STREET LIGHTING                    | .00                                   | 5,946.85     | 4,000.00     | ì          | 1,946.85)   | 148.7 |
| 01-70-0-6345 | LANDFILL                           | .00                                   | .00          | 500.00       | `          | 500.00      | .0    |
| 01-70-0-6401 | UNIFORM ALLOWANCE                  | .00                                   | 757.80       | 5,600.00     |            | 4,842.20    | 13.5  |
| 01-70-0-6403 | PHYSICALS AND TESTS                | .00                                   | 1,207.00     | 1,000.00     | (          | 207.00)     | 120.7 |
| 01-70-0-6404 | SAFETY EQUIPMENT                   | .00                                   | .00          | 800.00       | `          | 800.00      | .0    |
| 01-70-0-6501 | OTHER EXPENSES                     | .00                                   | 2,003.13     | 500.00       | (          | 1,503.13)   | 400.6 |
| 01-70-0-6550 | COMPUTER EQUIPMENT/MAINTENANCE     | 225.24                                | 1,743.20     | 2,000.00     | `          | 256.80      | 87.2  |
| 01-70-0-6800 | CONTRACT SNOW REMOVAL              | .00                                   | .00          | 1,500.00     |            | 1,500.00    | .0    |
| 01-70-0-6902 | SMALL EQUIPMENT                    | .00                                   | 1,374.64     | 4,000.00     |            | 2,625.36    | 34.4  |
| 01-70-0-6910 | WEED MITIGATION EXPENSE            | .00                                   | .00          | 1,000.00     |            | 1,000.00    | .0    |
| 01-70-0-7003 | STREET CAPITAL                     | .00                                   | 60,745.00    | 80,745.00    |            | 20,000.00   | 75.2  |
| 01-70-0-7190 | MAIN STREET MAINTENANCE            | .00                                   | 17.43        | .00          | (          | 17.43)      | .0    |
| 01-70-0-7200 | STREET MAINTENANCE                 | 1,814.97                              | 393,307.59   | 200,000.00   | ì          | 193,307.59) | 196.7 |
| 01-70-0-7210 |                                    | 5,150.00                              | 11,474.76    | 10,000.00    | (          | 1,474.76)   | 114.8 |
| 01-70-0-7255 | STREET MATERIALS                   | 8,603.62                              | 22,969.46    | 22,000.00    | (          | 969.46)     | 104.4 |
|              |                                    | · · · · · · · · · · · · · · · · · · · |              |              | ·          |             |       |
|              | TOTAL STREET DEPARTMENT EXPENDITUR | 65,031.55                             | 1,106,382.69 | 1,031,335.00 |            | 75,047.69)  | 107.3 |
|              | TOTAL STREET DEPARTMENT            | 65,031.55                             | 1,106,382.69 | 1,031,335.00 | (          | 75,047.69)  | 107.3 |
|              |                                    |                                       |              |              |            |             |       |

|              |                                   | PERIOD ACTUAL | YTD ACTUAL   | BUDGET       | UNEXPENDED  | PCNT  |
|--------------|-----------------------------------|---------------|--------------|--------------|-------------|-------|
|              | ANIMAL SHELTER                    |               |              |              |             |       |
|              | ANIMAL SHELTER EXPENDITURES:      |               |              |              |             |       |
| 01-80-0-5000 | SALARY                            | 6,483.88      | 93,163.90    | 121,680.00   | 28,516.10   | 76.6  |
| 01-80-0-5007 | OVERTIME                          | .00           | 2,586.14     | .00          | ( 2,586.14) | .0    |
| 01-80-0-5010 | HOLIDAY PAY                       | .00           | 469.50       | 1,000.00     | 530.50      | 47.0  |
| 01-80-0-5120 | FICA                              | 394.93        | 5,824.32     | 7,606.00     | 1,781.68    | 76.6  |
| 01-80-0-5130 | FICA - MEDICARE                   | 92.35         | 1,362.14     | 1,779.00     | 416.86      | 76.6  |
| 01-80-0-5140 | DEFERRED PLAN                     | .00           | .00          | 2,059.00     | 2,059.00    | .0    |
| 01-80-0-5150 | HEALTH INSURANCE                  | 652.40        | 6,524.00     | 7,829.00     | 1,305.00    | 83.3  |
| 01-80-0-5165 | STATE UNEMPLOYMENT TAX            | 12.96         | 192.41       | 368.00       | 175.59      | 52.3  |
| 01-80-0-6202 | SUPPLIES                          | .00           | 1,803.70     | 2,000.00     | 196.30      | 90.2  |
| 01-80-0-6210 | VEHICLE REPAIRS                   | .00           | 30.00        | 750.00       | 720.00      | 4.0   |
| 01-80-0-6211 | GAS AND OIL                       | .00           | 617.30       | 720.00       | 102.70      | 85.7  |
| 01-80-0-6216 | BUILDING MAINTENANCE              | .00           | 923.27       | 2,000.00     | 1,076.73    | 46.2  |
| 01-80-0-6310 | EDUCATION AND CONFERENCE          | .00           | 71.67        | 250.00       | 178.33      | 28.7  |
| 01-80-0-6311 | TRAVEL                            | .00           | 45.47        | 250.00       | 204.53      | 18.2  |
| 01-80-0-6312 | MEMBERSHIPS                       | .00           | 545.89       | 550.00       | 4.11        | 99.3  |
| 01-80-0-6330 | TELEPHONE                         | 49.70         | 660.88       | 1,100.00     | 439.12      | 60.1  |
| 01-80-0-6331 | INTERNET ANIMAL SHELTER           | 49.71         | 503.54       | 1,000.00     | 496.46      | 50.4  |
| 01-80-0-6340 | UTILITIES                         | 119.47        | 2,964.38     | 4,000.00     | 1,035.62    | 74.1  |
| 01-80-0-6401 | UNIFORM ALLOWANCE                 | .00           | 35.96        | 750.00       | 714.04      | 4.8   |
| 01-80-0-6501 | OTHER EXPENSES                    | .00           | 880.67       | 500.00       | ( 380.67)   | 176.1 |
| 01-80-0-6505 | ANIMAL EXPENSES                   | .00           | 5,349.80     | 12,000.00    | 6,650.20    | 44.6  |
| 01-80-0-6520 | INSURANCE                         | 1,024.03      | 7,396.71     | 8,343.00     | 946.29      | 88.7  |
| 01-80-0-6550 | COMPUTER EQUIPMENT/MAINTENANCE    | 295.24        | 3,076.48     | 2,454.00     | ( 622.48)   | 125.4 |
| 01-80-0-6560 | BSKJ ANIMAL WELFARE GRANT         | .00           | 85.93        | .00          | ( 85.93)    | .0    |
| 01-80-0-6561 | MICROCHIP GRANT                   | .00           | 998.22       | .00          | ( 998.22)   | .0    |
| 01-80-0-6901 | OFFICE EQUIPMENT EXPENDITURES     | .00           | 45.97        | 300.00       | 254.03      | 15.3  |
|              | TOTAL ANIMAL SHELTER EXPENDITURES | 9,174.67      | 136,158.25   | 179,288.00   | 43,129.75   | 75.9  |
|              | TOTAL ANIMAL SHELTER              | 9,174.67      | 136,158.25   | 179,288.00   | 43,129.75   | 75.9  |
|              | TOTAL FUND EXPENDITURES           | 217,592.15    | 5,283,485.01 | 5,754,282.00 | 470,796.99  | 91.8  |
|              | NET REVENUE OVER EXPENDITURES     | 346,830.10    | ( 61,201.50) | .00          | 61,201.50   | .0    |
|              | NET REVENUE OVER EXPENDITURES     | .00           | .00          | .00          | .00         | .0    |
|              | NET REVENUE OVER EXPENDITURES     | .00           | .00          | .00          | .00         | .0    |
|              | NET REVENUE OVER EXPENDITURES     | .00           | .00          | .00          | .00         | .0    |
|              |                                   |               |              |              |             |       |

#### CITY OF LEADVILLE BALANCE SHEET OCTOBER 31, 2022

#### CONSERVATION TRUST FUND

|         | ASSETS                          |                |   |            |           |
|---------|---------------------------------|----------------|---|------------|-----------|
| 05-1000 | CASH ALLOCATED TO OTHER FUNDS   |                | ( | 42,738.88) |           |
| 05-1006 | COMMUNITY CONSERVATION TRUST    |                |   | 60,157.67  |           |
|         | TOTAL ASSETS                    |                |   |            | 17,418.79 |
|         | LIABILITIES AND EQUITY          |                |   |            |           |
|         | LIABILITIES                     |                |   |            |           |
| 05-2000 | ACCOUNTS PAYABLE - CONSERVE     |                |   | 1,093.80   |           |
| 05-2200 | FICA PAYABLE                    |                |   | 20.51      |           |
| 05-2210 | UNEMPLOYMENT PAYABLE            |                |   | 1.59       |           |
|         | TOTAL LIABILITIES               |                |   | _          | 1,115.90  |
|         | FUND EQUITY                     |                |   |            |           |
|         | FUND BALANCE:                   |                |   |            |           |
| 05-2900 | CONSERVATION TRST FUND BALANCE  | 49,228.61      |   |            |           |
|         | REVENUE OVER EXPENDITURES - YTD | <br>32,925.72) |   |            |           |
|         | BALANCE - CURRENT DATE          |                |   | 16,302.89  |           |
|         | TOTAL FUND EQUITY               |                |   |            | 16,302.89 |

TOTAL LIABILITIES AND EQUITY

17,418.79

#### CONSERVATION TRUST FUND

|             |                                    | PERIOD ACTUAL | YTD ACTUAL | BUDGET    | UNEARNED  | PCNT |
|-------------|------------------------------------|---------------|------------|-----------|-----------|------|
|             | CONSERVATION TRUST FUND REVENU     |               |            |           |           |      |
| 05-300-3506 | EARNINGS ON DEPOSIT-CTF            | .00           | 112.37     | 600.00    | 487.63    | 18.7 |
| 05-300-3300 | STATE LOTTERY                      | .00           | 24,619.54  | 30,000.00 | 5,380.46  | 82.1 |
| 05-300-3900 | TRANSFER FROM CTF FUND BALANCE     | .00           | .00        | 22,992.00 | 22,992.00 | .0   |
|             | TOTAL CONSERVATION TRUST FUND REVE | .00           | 24,731.91  | 53,592.00 | 28,860.09 | 46.2 |
|             | TOTAL FUND REVENUE                 | .00           | 24,731.91  | 53,592.00 | 28,860.09 | 46.2 |

#### CONSERVATION TRUST FUND

|              |                                    | PERIOD ACTUAL | YTD ACTUAL   | BUDGET    | UNEXPENDED   | PCNT  |
|--------------|------------------------------------|---------------|--------------|-----------|--------------|-------|
|              | CONSERVATION TRUST FUND EXPEND:    |               |              |           |              |       |
| 05-40-1-5000 | SALARY                             | 999.60        | 25,283.17    | 28,339.00 | 3,055.83     | 89.2  |
| 05-40-1-5007 | OVERTIME                           | .00           | 245.26       | .00       | ( 245.26)    | .0    |
| 05-40-1-5120 | FICA                               | 61.98         | 1,582.78     | 1,757.00  | 174.22       | 90.1  |
| 05-40-1-5130 | FICA MEDICARE                      | 14.50         | 370.16       | 411.00    | 40.84        | 90.1  |
| 05-40-1-5165 | STATE UNEMPLOYMENT TAX             | 2.00          | 51.05        | 85.00     | 33.95        | 60.1  |
| 05-40-1-7301 | PARKS MAINTENANCE                  | 1,178.78      | 10,472.17    | 10,000.00 | ( 472.17)    | 104.7 |
| 05-40-1-7302 | TABOR HOME MUSEUM MAINTENANCE      | .00           | 37.96        | 5,000.00  | 4,962.04     | .8    |
| 05-40-1-7303 | HOUSE WITH THE EYE MAINTENANCE     | .00           | 10,731.47    | .00       | ( 10,731.47) | .0    |
| 05-40-1-7310 | MISC. CONSERVATION                 | .00           | 8,883.61     | 8,000.00  | ( 883.61)    | 111.1 |
|              | TOTAL CONSERVATION TRUST FUND EXPE | 2,256.86      | 57,657.63    | 53,592.00 | ( 4,065.63)  | 107.6 |
|              | TOTAL CONSERVATION TRUST FUND      | 2,256.86      | 57,657.63    | 53,592.00 | ( 4,065.63)  | 107.6 |
|              | TOTAL FUND EXPENDITURES            | 2,256.86      | 57,657.63    | 53,592.00 | ( 4,065.63)  | 107.6 |
|              | NET REVENUE OVER EXPENDITURES      | ( 2,256.86)   | ( 32,925.72) | .00       | 32,925.72    | .0    |

#### CITY OF LEADVILLE BALANCE SHEET OCTOBER 31, 2022

#### URA FUND

|         | ASSETS  |   |                           |   |                   |   |             |
|---------|---|---|---------------------------|---|-------------------|---|-------------|
| 06-1000 | CASH ALLOCATED TO OTHER FUNDS                       |   |                           | ( | 292,890.04)       |   |             |
| 06-1990 | DUE TO/FROM GENERAL FUND                            |   |                           | ( | 44,795.00)        |   |             |
|         | TOTAL ASSETS  |   |                           |   |                   | ( | 337,685.04) |
|         | LIABILITIES AND EQUITY                              |   |                           |   |                   |   |             |
|         | LIABILITIES   |   |                           |   |                   |   |             |
|         | ACCOUNTS PAYABLE UNEMPLOYMENT PAYABLE               |   |                           | ( | 12,380.22)<br>.44 |   |             |
|         | TOTAL LIABILITIES                                   |   |                           |   |                   | ( | 12,379.78)  |
|         | FUND EQUITY   |   |                           |   |                   |   |             |
|         | FUND BALANCE:                                       |   |                           |   |                   |   |             |
| 06-2900 | URA FUND BALANCE<br>REVENUE OVER EXPENDITURES - YTD | ( | 246,093.29)<br>79,211.97) |   |                   |   |             |
|         | BALANCE - CURRENT DATE                              |   |                           | ( | 325,305.26)       |   |             |
|         | TOTAL FUND EQUITY                                   |   |                           |   |                   | ( | 325,305.26) |
|         | TOTAL LIABILITIES AND EQUITY                        |   |                           |   |                   | ( | 337,685.04) |

#### URA FUND

|                            |   | PERIOD ACTUAL | YTD ACTUAL |                  | BUDGET           | UNEARNED              | PCNT     |
|----------------------------|---|---------------|------------|------------------|------------------|-----------------------|----------|
|                            | URA REVENUES                              |               |            |                  |                  |                       |          |
| 06-300-3900<br>06-300-3910 | TRANSFER FROM URA FUND BALANCE<br>LURA P1 | .00<br>.00    | (          | .00<br>4,957.68) | 25,000.00<br>.00 | 25,000.00<br>4,957.68 | .0<br>.0 |
|                            | TOTAL URA REVENUES                        | .00           | (          | 4,957.68)        | 25,000.00        | 29,957.68             | ( 19.8)  |
|                            | TOTAL FUND REVENUE                        | .00           | (          | 4,957.68)        | 25,000.00        | 29,957.68             | ( 19.8)  |

#### URA FUND

|              |                               | PERIOD ACTUAL | YTD ACTUAL BUDGET U |           | UNEXPENDED   | PCNT  |
|--------------|-------------------------------|---------------|---------------------|-----------|--------------|-------|
|              | URA EXPENDITURES              |               |                     |           |              |       |
| 06-99-0-5000 | SALARY                        | 154.00        | 418.00              | .00       | ( 418.00)    | .0    |
| 06-99-0-5120 | FICA                          | 9.55          | 25.92               | .00       | ( 25.92)     | .0    |
| 06-99-0-5130 | FICA MEDICARE                 | 2.23          | 6.06                | .00       | ( 6.06)      | .0    |
| 06-99-0-5165 | STATE UNEMPLOYMENT TAX        | .31           | .84                 | .00       | ( .84)       | .0    |
| 06-99-0-6301 | PROFESSIONAL SVCS - URA LEGAL | 1,638.00      | 73,259.00           | 25,000.00 | ( 48,259.00) | 293.0 |
| 06-99-0-6306 | TREASURERS FEES               | .00           | 22.14               | .00       | ( 22.14)     | .0    |
| 06-99-0-6310 | URA EDUCATION & CONFERENCES   | .00           | 25.00               | .00       | ( 25.00)     | .0    |
| 06-99-0-6501 | URA NEWSPAPER ADS             | .00           | 497.33              | .00.      | ( 497.33)    | .0    |
|              | TOTAL SUB DEPARTMENT 0        | 1,804.09      | 74,254.29           | 25,000.00 | ( 49,254.29) | 297.0 |
|              | TOTAL URA EXPENDITURES        | 1,804.09      | 74,254.29           | 25,000.00 | ( 49,254.29) | 297.0 |
|              | TOTAL FUND EXPENDITURES       | 1,804.09      | 74,254.29           | 25,000.00 | ( 49,254.29) | 297.0 |
|              | NET REVENUE OVER EXPENDITURES | ( 1,804.09)   | ( 79,211.97)        | .00       | 79,211.97    | .0    |

#### CITY OF LEADVILLE BALANCE SHEET OCTOBER 31, 2022

#### ACCOMMODATINS TAX FUND

ASSETS

07-1000 CASH ALLOCATED TO OTHER FUNDS

TOTAL ASSETS

LIABILITIES AND EQUITY

FUND EQUITY

FUND BALANCE:
REVENUE OVER EXPENDITURES - YTD

BALANCE - CURRENT DATE

167,633.40

167,633.40

TOTAL FUND EQUITY

TOTAL LIABILITIES AND EQUITY

167,633.40

167,633.40

#### ACCOMMODATINS TAX FUND

|             |                                   | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEARNED     | PCNT |
|-------------|-----------------------------------|---------------|------------|------------|--------------|------|
|             |                                   |               |            |            |              |      |
|             | ACCOMMODATIONS TAX REVENUES       |               |            |            |              |      |
| 07-300-3710 | CITY SHARE OF HOUSING DIRECTOR    | .00           | 26,249.99  | 35,000.00  | 8,750.01     | 75.0 |
| 07-300-3715 | MERCHANT FEE REIMBURSEMENT        | 98.64         | 237.98     | 1,500.00   | 1,262.02     | 15.9 |
| 07-300-3800 | ACCOMMODATIONS TAX                | 85,494.55     | 164,663.30 | 215,000.00 | 50,336.70    | 76.6 |
| 07-300-3801 | ACCOMMODATIONS TAX JAN 2021       | .00           | 17,230.74  | .00        | ( 17,230.74) | .0   |
|             | TOTAL ACCOMMODATIONS TAX REVENUES | 85,593.19     | 208,382.01 | 251,500.00 | 43,117.99    | 82.9 |
|             | TOTAL FUND REVENUE                | 85,593.19     | 208,382.01 | 251,500.00 | 43,117.99    | 82.9 |

#### ACCOMMODATINS TAX FUND

|              |                                    | PERIOD ACTUAL | YTD ACTUAL |            | BUDGET     | UNEXPENDED    | PCNT   |
|--------------|------------------------------------|---------------|------------|------------|------------|---------------|--------|
|              | ACCOMMODATIONS TAX EXPENDITURE     |               |            |            |            |               |        |
| 07-40-0-5000 | HOUSING DIRECTOR SERVICES          | .00           |            | .00        | 70,000.00  | 70,000.00     | .0     |
| 07-40-0-6000 | PROFESSIONAL SERVICES              | 350.00        |            | 3,382.50   | 6,400.00   | 3,017.50      | 52.9   |
| 07-40-0-6307 | MERCHANT FEE                       | .00           | (          | 54.35)     | 2,000.00   | 2,054.35      | ( 2.7) |
| 07-40-0-6400 | TOURISM PANEL SHARE                | .00           |            | 37,420.46  | 83,902.00  | 46,481.54     | 44.6   |
| 07-40-0-6410 | MISCELLANEOUS HOUSING PROJECTS     | .00           |            | .00        | 89,198.00  | 89,198.00     | .0     |
|              | TOTAL SUB DEPARTMENT 0             | 350.00        |            | 40,748.61  | 251,500.00 | 210,751.39    | 16.2   |
|              | TOTAL ACCOMMODATIONS TAX EXPENDITU | 350.00        |            | 40,748.61  | 251,500.00 | 210,751.39    | 16.2   |
|              | TOTAL FUND EXPENDITURES            | 350.00        |            | 40,748.61  | 251,500.00 | 210,751.39    | 16.2   |
|              | NET REVENUE OVER EXPENDITURES      | 85,243.19     |            | 167,633.40 | .00        | ( 167,633.40) | .0     |

#### CITY OF LEADVILLE BALANCE SHEET OCTOBER 31, 2022

#### HIGH COUNTRY DEVELOPERS

|                    | ASSETS   |   |                           |   |                         |   |            |
|--------------------|--|---|---------------------------|---|-------------------------|---|------------|
| 08-1000<br>08-1503 | CASH ALLOCATED TO OTHER FUNDS MTN VIEW TRAFFIC LIGHT A/R             |   |                           |   | 26,462.36<br>208,474.76 |   |            |
|                    | TOTAL ASSETS   |   |                           |   |                         |   | 234,937.12 |
|                    | LIABILITIES AND EQUITY   |   |                           |   |                         |   |            |
|                    | LIABILITIES  |   |                           |   |                         |   |            |
| 08-2295            | HIGH COUNTRY DEV DEPOSITS  |   |                           |   | 257,688.36              |   |            |
|                    | TOTAL LIABILITIES  |   |                           |   |                         |   | 257,688.36 |
|                    | FUND EQUITY  |   |                           |   |                         |   |            |
| 08-2900            | FUND BALANCE: HIGH COUNTY DEVELOPERS REVENUE OVER EXPENDITURES - YTD | ( | 122,751.24)<br>100,000.00 |   |                         |   |            |
|                    | BALANCE - CURRENT DATE   |   |                           | ( | 22,751.24)              |   |            |
|                    | TOTAL FUND EQUITY  |   |                           |   |                         | ( | 22,751.24) |

TOTAL LIABILITIES AND EQUITY

234,937.12

#### HIGH COUNTRY DEVELOPERS

|             |                                    | PERIOD ACTUAL YTD ACTUAL BUDGET |            |     | UNEARNED | PCNT        |    |
|-------------|------------------------------------|---------------------------------|------------|-----|----------|-------------|----|
|             |                                    |                                 |            |     |          |             |    |
|             | HIGH COUNTRY DEVELOPER REVENUE     |                                 |            |     |          |             |    |
| 08-300-3950 | MTN VIEW DRIVE IMPROVEMENT         | .00                             | 100,000.00 | .00 | (        | 100,000.00) | .0 |
|             | TOTAL HIGH COUNTRY DEVELOPER REVEN | .00                             | 100,000.00 | .00 | (        | 100,000.00) | .0 |
|             | TOTAL FUND REVENUE                 | .00                             | 100,000.00 | .00 | (        | 100,000.00) | .0 |

#### HIGH COUNTRY DEVELOPERS

|                               | PERIOD ACTUAL YTD ACTUAL |            | BUDGET | UNEXPENDED    | PCNT |
|-------------------------------|--------------------------|------------|--------|---------------|------|
| NET REVENUE OVER EXPENDITURES | .00                      | 100,000.00 | .00    | ( 100,000.00) | .0   |

#### CITY OF LEADVILLE BALANCE SHEET OCTOBER 31, 2022

|                    | ASSETS  |   |             |   |                          |   |             |
|--------------------|---|---|-------------|---|--------------------------|---|-------------|
| 10-1000<br>10-1006 | CASH ALLOCATED TO OTHER FUNDS COMMUNITY FIRE DEPARTMENT |   |             | ( | 295,103.97)<br>31,153.91 |   |             |
| 10-1510            | DUE FROM OTHER GOVERNMENTS                              |   |             | ( | .31)                     |   |             |
| 10-1520            | DUE FROM COUNTY   |   |             |   | 4,172.60                 |   |             |
| 10-1545            | GRANTS RECEIVABLE                                       |   |             | ( | .01)                     |   |             |
|                    | TOTAL ASSETS  |   |             |   |                          | ( | 259,777.78) |
|                    | LIABILITIES AND EQUITY                                  |   |             |   |                          |   |             |
|                    | LIABILITIES   |   |             |   |                          |   |             |
| 10-2000            | ACCOUNT PAYABLE - FIRE                                  |   |             |   | 4,846.04                 |   |             |
| 10-2200            | FICA PAYABLE  |   |             | ( | 146.28)                  |   |             |
| 10-2210            | UNEMPLOYMENT PAYABLE                                    |   |             |   | 161.61                   |   |             |
| 10-2215            | HEALTH INSURANCE PAYABLE                                |   |             |   | 1,576.86                 |   |             |
|                    | CO F & P PENSION PAYABLE                                |   |             | ( | 1,289.05)                |   |             |
|                    | ACCRUED PAYROLL   |   |             |   | 10,429.81                |   |             |
|                    | FWT PAYABLE   |   |             | ( | .05)                     |   |             |
|                    | SWT PAYABLE   |   |             | , | 17.00                    |   |             |
|                    | FIRE UNION DUES PAYABLE                                 |   |             | ( | 510.00)                  |   |             |
| 10-2265            | MISCELLANEOUS PAYROLL PAYABLE                           |   |             |   | 2,698.44                 |   |             |
|                    | TOTAL LIABILITIES                                       |   |             |   |                          |   | 17,784.38   |
|                    | FUND EQUITY   |   |             |   |                          |   |             |
|                    | FUND BALANCE:   |   |             |   |                          |   |             |
| 10-2900            | FIRE DEPARTMENT FUND BALANCE                            |   | 37,192.75   |   |                          |   |             |
| 10-2901            | FIRE FUND BAL - PROG & TNG                              |   | 262,125.00  |   |                          |   |             |
|                    | REVENUE OVER EXPENDITURES - YTD                         | ( | 576,879.91) |   |                          |   |             |
|                    | BALANCE - CURRENT DATE                                  |   |             | ( | 277,562.16)              |   |             |
|                    | TOTAL FUND EQUITY                                       |   |             |   |                          | ( | 277,562.16) |
|                    | TOTAL LIABILITIES AND EQUITY                            |   |             |   |                          | ( | 259,777.78) |

|             |                                | PERIOD ACTUAL | YTD ACTUAL   | BUDGET       |   | INEARNED    | PCNT  |
|-------------|--------------------------------|---------------|--------------|--------------|---|-------------|-------|
|             | FIRE REVENUES                  |               |              |              |   |             |       |
| 10-300-3300 | COUNTY FIRE PROTECTION         | .00           | 593,187.90   | 1,186,374.00 |   | 593,186.10  | 50.0  |
| 10-300-3301 | DONATIONS TO FIRE DEPARTMENT   | .00           | 5,618.00     | .00          | ( | 5,618.00)   | .0    |
| 10-300-3302 | FOREST SERVICE PAYMENTS FIRE   | 101,670.90    | 210,418.58   | .00          | ( | 210,418.58) | .0    |
| 10-300-3307 | REIMBURSEMENT FOR SERVICES     | .00           | 3,024.25     | .00          | ( | 3,024.25)   | .0    |
| 10-300-3308 | PREVENT & INSPEC PRGM FEES     | 370.00        | 2,543.50     | .00          | ( | 2,543.50)   | .0    |
| 10-300-3506 | EARNINGS ON DEPOSIT-FIRE DEPT  | .00           | 58.19        | .00          | ( | 58.19)      | .0    |
| 10-300-3515 | CMC TRAINING CONTRIBUTION      | .00           | 13,500.00    | 30,000.00    |   | 16,500.00   | 45.0  |
| 10-300-3525 | REIMBURSEMENT - GRANTS         | .00           | 14,475.00    | .00          | ( | 14,475.00)  | .0    |
| 10-300-3621 | SAFER GRANT REVENUE            | .00           | 64,194.78    | 194,866.00   |   | 130,671.22  | 32.9  |
| 10-300-3622 | AFG GRANT                      | .00           | 69,833.33    | 69,833.00    | ( | .33)        | 100.0 |
| 10-300-3900 | TRANSFER FROM GENERAL FUND     | .00           | 381,334.50   | 508,446.00   |   | 127,111.50  | 75.0  |
| 10-300-4000 | TRANSFER FROM FIRE FUND BALANC | .00           | .00          | 85,064.00    |   | 85,064.00   | .0    |
|             | TOTAL FIRE REVENUES            | 102,040.90    | 1,358,188.03 | 2,074,583.00 |   | 716,394.97  | 65.5  |
|             | TOTAL FUND REVENUE             | 102,040.90    | 1,358,188.03 | 2,074,583.00 |   | 716,394.97  | 65.5  |

| THE OPERATING EXPENDITURES:  |              |                                | PERIOD ACTUAL | YTD ACTUAL | BUDGET     | UNEXPENDED   | PCNT  |
|--|--------------|--------------------------------|---------------|------------|------------|--------------|-------|
| 1-04-0-5000   SALARY -RESERVE PROGRAM   76.03   1.738.05   1.00.00   0.957.51   0.957.51   0.95 |              | FIRE OPERATING EXPENDITURES:   |               |            |            |              |       |
| 1-040-1-5000   SALARY -RESERVE PROCRAM   76.03   1.738.05   1.00 0   0.907.51   0.907.51   0.907.51 | 10-40-1-5000 | SALARY                         | 29,288.27     | 619,145.61 | 778,130.00 | 158,984.39   | 79.6  |
| 0-04-05-007 (AU-RTY-RESERVE FILICRADE)         0.0         9,957,51         0.0         ( 9,957,51)         0.26         26,86         10,000 (0 15,858,08)         258,66         10,000 (0 15,858,08)         258,66         10,000 (0 15,858,08)         258,66         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         258,60         10,000 (0 15,858,08)         268,60 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |              |                                |               |            |            |              |       |
| 10-04-1-5008   MISCELLANEOUS WAGES   0.00  | 10-40-1-5002 |                                |               |            |            |              |       |
| 0-04-1-5011   INCIDAY PAY  |              | OVERTIME                       |               |            |            | ( 15,858.08) |       |
| 1-04-01-5011   RIRE BONUS   0.00    | 10-40-1-5008 | MISCELLANEOUS WAGES            | .00           | 492.10     | .00        | ( 492.10)    | .0    |
| 0-04-0-5-9012   SAFER GRANT CUALIFICATIONS COS   90.45   1.743.64   0.0 ( 1.747.84)   0.0   1.040-1-5030   7D PYOUT   0.0   1.747.88   0.0 ( 1.747.86)   0.0   1.040-1-5030   7D PYOUT   0.0   0.0   5.23.02   5.000.00 ( 3.23.02)   10.55   0.040-1-5030   7D CALL OUT   0.0   0.0   0.000.00   0.000.00   0.310.33   79.3   0-040-1-5037   COVID-19 ACCINATION BONUS   0.0   0.000.00   0.000.00   0.000.00   0.000.00   | 10-40-1-5010 | HOLIDAY PAY                    | .00           | 4,990.94   | 6,000.00   | 1,009.06     | 83.2  |
| 0-0-1-5015   SAFER GRANT QUALIFICATIONS COS   90.45   1,743.64   00   (17.43.64)   0.0   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5035   0-0-1-5120   0-0-1 | 10-40-1-5011 | FIRE BONUS                     | .00           | .00        | 6,000.00   | 6,000.00     | .0    |
| 0-04-1-5015   PTO PAYOUT   | 10-40-1-5012 | SAFER GRANT OVERTIME           | 105.06        | 3,977.61   | .00        | ( 3,977.61)  | .0    |
| 0-04-1-5303   CALL OUT   | 10-40-1-5013 | SAFER GRANT QUALIFICATIONS COS | 90.45         | 1,743.64   | .00        | ( 1,743.64)  | .0    |
| 0-0-1-5-031   OUT-OF-POSITION PAY   906.72   11,806.47   15,000.00   3,000.00   0.00 | 10-40-1-5015 | PTO PAYOUT                     | .00           | 1,719.58   | .00        | ( 1,719.58)  | .0    |
| 10-40-1-5037   COVID-19 VACCINATION BONUS   0.0   300.00   0.0   | 10-40-1-5030 | CALL OUT                       | .00           | 5,323.02   | 5,000.00   | ( 323.02)    | 106.5 |
| 1-04-01-5120   FICA MEDICARE   435.15   9.704.54   11.918.00   2.93.76   81.1    -04-01-5140   DEFERRED PLAN   633.00   15.784.33   33.784.00   12.919.46   81.1    -04-01-5145   COF & PENSION   2.531.28   54.994.36   69.519.00   14.524.44   79.1    -04-01-5145   COF & PENSION   0.0   55.822.07   64.483.22   102.141.00   37.657.78   63.1    -04-01-5150   HEALTH INSURANCE   5.928.27   64.483.22   102.141.00   37.657.78   63.1    -04-01-6165   STEUNEMPLOYMENT TAX   62.18   1.385.67   2.466.00   1.00.033   52.2    -04-01-6165   STACE   NEMPLOYMENT TAX   62.18   1.385.67   2.466.00   4.326.18   33.1    -04-01-6204   POSTAGE   0.0   235.14   20.000   ( 35.14)   117.6    -04-01-6204   POSTAGE   0.0   235.14   20.000   ( 35.14)   117.6    -04-01-6204   VEHICLE LEASE PAYMENTS   0.0   24.013.67   35.000.00   10.986.33   68.6    -04-01-6210   VEHICLE REPAIRS   1.865.68   24.013.67   35.000.00   2.902.06   58.5    -04-01-6211   GAS AND OIL   1.447.66   21.945.89   15.000.00   2.902.06   58.5    -04-01-6216   BUILDING REPAIR & MAINTENANCE   0.0   382.42   2.000.00   10.976.38   49.1    -04-01-6216   BUILDING REPAIR & MAINTENANCE   0.0   382.42   2.000.00   1.375.50   8.1    -04-01-6217   POSTESSIONAL SERVICES - LEGAL   0.0   16.047.80   15.000.00   16.375.50   8.9    -04-01-6307   PROFESSIONAL SERVICES - LEGAL   0.0   16.047.80   15.000.00   1.075.88   9.9    -04-01-6307   PROFESSIONAL SERVICES - LEGAL   0.0   16.047.80   15.000.00   1.047.80   9.9    -04-01-6307   PROFESSIONAL SERVICES - LEGAL   0.0   16.047.80   15.000.00   1.047.80   9.9    -04-01-6307   PROFESSIONAL SERVICES - LEGAL   0.0   16.047.80   15.000.00   1.047.80   9.9    -04-01-6307   PROFESSIONAL SERVICES - LEGAL   0.0   16.047.80   15.000.00   1.047.80   9.9    -04-01-6307   PROFESSIONAL SERVICES - LEGAL   0.0   1.0   1.000.00   | 10-40-1-5031 | OUT-OF-POSITION PAY            | 906.72        | 11,896.47  | 15,000.00  | 3,103.53     | 79.3  |
| 10-40-1-5130   FICAMEDICARE  | 10-40-1-5037 | COVID-19 VACCINATION BONUS     | .00           | 300.00     | .00        | ( 300.00)    | .0    |
| 10-40-15440   DEFERRED PLAN   633.00   15,784.33   33,764.00   17,979.67   48.8     10-40-15454   FOPA OLD HIRE CONTRIBUTION   0.00   15,582.00   15,582.00   0.00   10-40-40-41546   FOPA OLD HIRE CONTRIBUTION   0.00   15,582.00   15,582.00   0.00   10-40-40-41546   FOPA OLD HIRE CONTRIBUTION   0.01   15,582.00   15,582.00   0.00   10-40-40-41546   FOPA OLD HIRE CONTRIBUTION   0.02   13,856.77   24,660.00   10,803.30   36.2     10-40-1-8020   STATE UNEMPLOYMENT TAX   0.218   13,856.78   21,738.20   6,500.00   4,326.18   33,400-40-40-40.00   0.00   325.14   200.00   3.54.14   17.6     10-40-1-8020   VEHICLE LEASE PAYMENTS   0.00   225.14   200.00   4,326.18   34,600-40-40-40.00   | 10-40-1-5120 | FICA                           | 120.14        | 1,428.87   | 465.00     | ( 963.87)    | 307.3 |
| 10-40-1-5145   COF & P PENSION   2,531.28   54,994.36   69,519.00   14,524,64   79.1   10-40-1-5156   FPPA OLD HIRC CONTRIBUTION   .0.0   15,582.00   15,582.00   .0.0   10.00   10-40-1-5156   STATE UNEMPLOYMENT TAX   62.18   1,385.67   2,466.00   .1,080.33   52.2   10-40-1-5165   STATE UNEMPLOYMENT TAX   62.18   1,385.67   2,466.00   .1,080.33   53.2   10-40-1-6204   POSTAGE   .0.0   .0.0   .255.14   .200.00   .3,51.14   .17.6   10-40-1-6204   POSTAGE   .0.0   .0.0   .2,408.95   .2,865.00   .4,866.05   .94.0   10-40-1-6209   VEHICLE LEASE PAYMENTS   .0.0   .2,408.95   .2,865.00   .4,866.05   .94.0   10-40-1-6209   VEHICLE REPAIR SINCE   .1,847.56   .2,1485.89   .15,000.00   .1,986.33   .68.6   10-40-1-6211   GAS AND OIL   .1,447.56   .2,1845.89   .15,000.00   .2,403.98   .17.6   10-40-1-6215   BOILDINN REPAIR & MAINTENANCE   .0.0   .550.02   .3,000.00   .2,403.98   .17.6   10-40-1-6216   BUILDINN REPAIR & MAINTENANCE   .0.0   .1,624.50   .3,000.00   .2,403.98   .17.6   10-40-1-6217   STATION FURNITURE   .0.0   .1,624.50   .3,000.00   .1,107.58   .1.6   10-40-1-6301   PROFESSIONAL SERVICES - LEGAL   .0.0   .1,624.50   .3,000.00   .1,107.58   .1.6   10-40-1-6301   PROFESSIONAL SERVICES - LEGAL   .0.0   .1,624.50   .3,000.00   .0,100.00   .0.0   .0.0   10-40-1-6302   VEHICLE LUGERDES SUNDITRANSFER   .0.0   .1,624.50   .3,000.00   .1,107.58   .0.0   10-40-1-6303   VEHICLE LUGERDES SUNDITRANSFER   .0.0   .1,624.50   .3,000.00   .1,107.50   .0.0   10-40-1-6304   DUCATION & CONFERENCES   .0.0   .1,517.91   .2,300.00   .1,107.50   .0.0   10-40-1-6304   UNIFORM ALLOWANCE   .0.0   .1,517.91   .3,000.00   .1,419.40   .0.0   10-40-1-6304   UNIFORM ALLOWANCE   .0.0   .5,661.31   .5,000.00   .1,419.40   .0.0   10-40-1-6305   OLDINATION & CONFERENCES   .0.0   .5,661.31   .5,000.00   .1,419.40   .0.0   10-40-1-6304   OLDINATION & CONFERENCES   .0.0   .5,661.31   .5,000.00   .1,419.40   .0.0   10-40-1-6304   UNIFORM ALLOWANCE   .0.0   .5,661.31   .5,000.00   .1,419.40   .0.0   10-40-1-6305   OLDINATION & CONFERENCES   .0.0    | 10-40-1-5130 | FICA MEDICARE                  | 435.15        | 9,704.54   | 11,918.00  | 2,213.46     | 81.4  |
| 10-40-1-5164   FPPA OLD HIRE CONTRIBUTION   0.0   15,582.00   15,582.00   37,657.78   63.1     10-40-1-5165   STATE UNEMPLOYMENT TAX   62.18   1,386.67   2,466.00   1,080.33   56.2     10-40-1-6202   SUPPLIES   28.97   2,173.82   6,500.00   4,326.18   33.4     10-40-1-6204   VOSTAGE   0.00   235.14   200.00   35.14   17.6     10-40-1-6204   VEHICLE LEASE PAYMENTS   0.00   27,408.95   72,865.00   456.05   594.1     10-40-1-6210   VEHICLE LEASE PAYMENTS   1,865.68   24,013.67   35,000.00   10,986.33   68.6     10-40-1-6211   GAS AND OIL   1,475.6   21,845.89   15,000.00   6,846.89   145.6     10-40-1-6212   GUIPMENT REPAIR & MAINTENANCE   0.0   536.02   3,000.00   2,463.88   17.9     10-40-1-6213   STATION FURNITURE   0.0   1,624.50   20,000.00   1,075.88   49.1     10-40-1-6214   SULDING REPAIR & MAINTENANCE   0.0   1,624.50   20,000.00   1,375.50   81.1     10-40-1-6301   PROFESSIONAL SERVICES - LEGAL   0.0   1,624.50   20,000.00   1,375.50   81.1     10-40-1-6301   VEHICLE UPGRADES FUND/TRANSFER   0.0   1,000.00   10,000.00   1,000.00   1,000.00     10-40-1-6310   EDUCATION & CONFERENCES   30.00   1,181.04   13,000.00   1,189.60   90.9     10-40-1-6310   EDUCATION & CONFERENCES   30.00   1,517.97   2,300.00   1,189.60   90.9     10-40-1-6310   UTILITIES   1,274.53   2,754.00   3,500.00   1,419.40   91.0     10-40-1-6310   UTILITIES   1,274.53   2,754.00   3,500.00   1,625.00   41.0     10-40-1-6310   UTILITIES   1,274.53   2,754.00   3,500.00   7,675.00   16.0     10-40-1-6310   UTILITIES   1,274.53   2,754.00   3,500.00   1,419.40   10.4     10-40-1-6310   UTILITIES   1,274.53   3,500.00   3,500.00   1,419.40   10.4 | 10-40-1-5140 | DEFERRED PLAN                  | 633.00        | 15,784.33  | 33,764.00  | 17,979.67    | 46.8  |
| 10-40-1-5150   HEALTH INSURANCE   5.928.27   64.483.22   10.2111.00   37,657.78   63.1     10-40-1-5165   STATE UNEMPLOYMENT TAX   62.18   1.385.67   2.476.600   4.306.18   33.600-14.04-16.200   20PPLIES   28.87   2.173.82   6.500.00   4.306.18   31.040-1-6.200   20PPLIES   28.87   2.173.82   6.500.00   4.306.18   31.040-1-6.200   2.55.14   20.000   3.54.04   117.6   10-40-1-6.200   VEHICLE ERSE PAYMENTS   0.00   72.46.95   72.865.00   10.996.33   69.8   10.40-1-6.210   VEHICLE REPAIRS   1.865.68   24.013.67   35.000.00   10.996.33   69.8   10.40-1-6.211   CASA ND OIL   1.447.56   21.845.89   15.000.00   6.6845.89   145.6   10.40-1-6.215   COUIPMENT REPAIR & MAINTENANCE   0.00   536.02   3.000.00   2.463.98   145.6   10.40-1-6.216   BUILDING REPAIR & MAINTENANCE   0.00   982.42   20.000.00   10.175.50   8.1   10.40-1-6.217   STATION FURNITURE   0.00   982.42   20.000.00   10.175.50   8.1   10.40-1-6.201   PROFESSIONAL SERVICES - LEGAL   0.00   16.245.00   20.000.00   16.999.99   75.0   10.40-1-6.301   EDUCATION & CONFERENCES   0.00   10.000.00   10.000.00   1. | 10-40-1-5145 | CO F & P PENSION               | 2,531.28      | 54,994.36  | 69,519.00  | 14,524.64    | 79.1  |
| 10-40-1-5165   STATE UNEMPLOYMENT TAX   62.18   1,385.67   2,466.00   1,080.33   56.2   10-40-1-6202   SUPPLIES   28.97   2,173.82   6,500.00   4,326.18   33.4   17.6   10-40-1-6204   POSTAGE   0.00   23.51.4   200.00   ( 55.14   17.6   10-40-1-6204   VEHICLE RESPAYMENTS   0.00   72,408.95   72,865.00   10,586.03   68.6   10-40-1-6210   VEHICLE REPAIRS   1,665.88   24,013.67   35,000.00   10,980.33   68.6   10-40-1-6210   GAS AND OIL   1,447.56   21,845.89   15,000.00   2,463.98   14.6   10-40-1-6216   EQUIPMENT REPAIR & MAINTENANCE   0.00   536.02   3,000.00   2,463.98   14.6   10-40-1-6216   EQUIPMENT REPAIR & MAINTENANCE   0.00   982.42   2,000.00   2,902.06   58.5   10-40-1-6216   EQUIPMENT REPAIR & MAINTENANCE   0.00   982.42   2,000.00   1,175.8   48.1   10-40-1-6216   TATION PURINTURE   0.00   982.42   2,000.00   1,175.8   48.1   10-40-1-6307   TATION PURINTURE   0.00   982.42   2,000.00   1,183.65   0.00   10-40-1-6307   ADMINISTRATIVE FEE   0.00   1,162.50   2,000.00   1,183.60   0.00 | 10-40-1-5146 | FPPA OLD HIRE CONTRIBUTION     | .00           | 15,582.00  | 15,582.00  | .00          | 100.0 |
| 10-40-1-6202   CUPPLIES   28.97  | 10-40-1-5150 | HEALTH INSURANCE               | 5,928.27      | 64,483.22  | 102,141.00 | 37,657.78    | 63.1  |
| 10-40-1-6204   POSTAGE   .0.0  | 10-40-1-5165 | STATE UNEMPLOYMENT TAX         | 62.18         | 1,385.67   | 2,466.00   | 1,080.33     | 56.2  |
| 10-40-1-6209   CHICLE LEASE PAYMENTS   1,865.68   24,013.67   35,000.00   1,986.30   68.61   60-40-1-6210   CHICLE REPAIRS   1,865.68   24,013.67   35,000.00   1,986.33   68.61   60-40-1-6215   GAS AND OIL   1,447.66   21,845.59   15,000.00   2,463.99   17.90   10-40-1-6215   EQUIPMENT REPAIR & MAINTENANCE   0.00   353.02   3,000.00   2,463.99   17.90   10-40-1-6216   EQUIPMENT REPAIR & MAINTENANCE   411.70   4,097.94   7,000.00   2,902.06   58.51   10-40-1-6217   STATION FURNITURE   0.00   1,624.50   20,000.00   18,375.50   8.1   10-40-1-6301   PROFESSIONAL SERVICES - LEGAL   0.00   1,624.50   20,000.00   18,375.50   8.1   10-40-1-6301   PROFESSIONAL SERVICES - LEGAL   0.00   21,000.01   28,000.00   6,999.99   75.00   10-40-1-6301   PROFESSIONAL SERVICES - LEGAL   0.00   21,000.01   10,000.00   0.00  | 10-40-1-6202 | SUPPLIES                       | 28.97         | 2,173.82   | 6,500.00   | 4,326.18     | 33.4  |
| 1-0-0-1-0-210   VEHICLE REPAIRS   1,865.68   24,013.67   35,000.00   10,986.33   68.6   10-0-1-0-211   GAS AND OIL   14,47.56   21,845.89   15,000.00   6,845.89   145.6   10-0-1-0-2215   EQUIPMENT REPAIR & MAINTENANCE   00   536.02   3,000.00   2,463.89   17.9   10-0-1-0-216   EQUIPMENT REPAIR & MAINTENANCE   411.70   4,097.94   7,000.00   2,902.06   58.5   10-0-1-0-217   STATION FURNITURE   0.00   982.42   2,000.00   1,017.58   49.1   10-0-1-6301   PROFESSIONAL SERVICES - LEGAL   0.00   21,000.01   28,000.00   6,999.99   75.0   10-0-1-6307   ADMINISTRATIVE FEE   0.00   21,000.01   28,000.00   6,999.99   75.0   10-0-1-6308   VEHICLE UPGRADES FUNDITRANSFER   0.00   100,000.00   100,000.00   0.00   100.00   10-0-1-6308   VEHICLE UPGRADES FUNDITRANSFER   0.00   16,045.80   15,000.00   1,197.80   107.0   10-0-1-6310   EDUCATION & CONFERENCES   30.00   11,810.40   13,000.00   1,194.76   107.0   10-0-1-6311   TRAVEL   0.00   16,047.80   15,000.00   1,194.780   107.0   10-0-1-6311   TRAVEL   0.00   16,047.80   3,500.00   1,194.780   107.0   10-0-1-6312   DUES & MEMBERSHIP   0.00   1,517.97   2,300.00   7,820.3   66.0   10-0-1-6310   TELEPHONE   208.38   2,080.56   3,500.00   14,194.4   59.4   10-0-1-6301   TELEPHONE   1,274.53   12,744.63   13,000.00   2,938.69   63.3   10-0-1-6401   UTILITIES   1,274.53   12,744.63   13,000.00   2,938.69   63.3   10-0-1-6403   PHYSICALS   0.00   1,525.00   9,200.00   7,675.00   16.6   10-0-1-6301   THE EXPENSES   0.00   8,500.00   0.00   0.00   0.00   10-0-1-6301   THE EXPENSES   0.00   1,525.00   9,200.00   7,675.00   10-0-1-6520   THE EXPENSES   0.00   14,679.99   14,150.00   2,938.69   63.0   0.00   0 | 10-40-1-6204 | POSTAGE                        | .00           | 235.14     | 200.00     | ( 35.14)     | 117.6 |
| 10-40-1-6211         GAS AND OIL         1,447.56         21,845.89         15,000.00         6,845.89         145.1           10-40-1-6216         EQUIMPENT REPAIR & MAINTENANCE         .00         536.02         3,000.00         2,463.98         17.9           10-40-1-6216         BUILDING REPAIR & MAINTENANCE         411.70         4,097.94         7,000.00         2,902.06         58.5           10-40-1-6301         PROFESSIONAL SERVICES - LEGAL         .00         16,245.50         20,000.00         18,375.50         8.1           10-40-1-6301         PROFESSIONAL SERVICES - LEGAL         .00         10,000.00         100,000.00         6,999.99         75.0           10-40-1-6303         VEHICLE UPGRADES FUNDITRANSFER         .00         10,000.00         10,000.00         10,000.00         1,189.60         99.99           10-40-1-6311         TRAVEL         .00         16,047.80         15,000.00         76.00         70.00           10-40-1-6312         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         78.00         78.00           10-40-1-6302         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         78.00         78.00         78.00           10-40-1-6310         UNIFORM ALLOWANCE         .00 </td <td>10-40-1-6209</td> <td>VEHICLE LEASE PAYMENTS</td> <td>.00</td> <td>72,408.95</td> <td>72,865.00</td> <td>456.05</td> <td>99.4</td>  | 10-40-1-6209 | VEHICLE LEASE PAYMENTS         | .00           | 72,408.95  | 72,865.00  | 456.05       | 99.4  |
| 10-40-1-6215         EQUIPMENT REPAIR & MAINTENANCE         .00         536.02         3,000.00         2,463.98         17.9           10-40-1-6216         BUILDING REPAIR & MAINTENANCE         411.70         4,097.94         7,000.00         2,902.06         58.5           10-40-1-6217         STATION FURNITURE         .00         982.42         2,000.00         18,375.50         8.1           10-40-1-6301         PROFESSIONAL SERVICES - LEGAL         .00         21,000.01         28,000.00         6,999.99         75.0           10-40-1-6307         ADMINISTRATIVE FEE         .00         100,000.00         100,000.00         .00         10.0           10-40-1-6310         EDUCATION & CONFERENCES         30.00         11,810.40         13,000.00         1,189.60         90.9           10-40-1-6311         TRAVEL         .00         15,047.80         15,000.00         762.03         66.0           10-40-1-6312         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         782.03         66.0           10-40-1-6330         TELEPHONE         .20         3,500.00         1,419.44         59.4           10-40-1-6431         UNIFORM ALLOWANCE         .00         1,527.34         40         3,500.00         7,675.00  | 10-40-1-6210 | VEHICLE REPAIRS                | 1,865.68      | 24,013.67  | 35,000.00  | 10,986.33    | 68.6  |
| 10-40-1-6216   BUILDING REPAIR & MAINTENANCE   411.70   4.097.94   7.000.00   2.902.06   58.5   10-40-1-6217   STATION FURNITURE   .00   982.42   2.000.00   1.017.58   49.1   10-40-1-6307   PROFESSIONAL SERVICES - LEGAL   .00   1.624.50   20.000.00   18,375.50   8.1   10-40-1-6307   ADMINISTRATIVE FEE   .00   21.000.01   28.000.00   6.999.99   75.0   10-40-1-6308   VEHICLE UPGRADES FUND/TRANSFER   .00   100,000.00   100,000.00   .00   10.000.00   1.00   10.00   10-40-1-6310   EDUCATION & CONFERENCES   30.00   11,810.40   13,000.00   1,189.60   99.9   10-40-1-6311   TRAVEL   .00   16,047.80   15,000.00   (10,47.80)   107.0   10-40-1-6312   DUES & MEMBERSHIP   .00   1,517.97   2,300.00   782.03   66.0   10-40-1-6340   UTILITIES   .1,274.53   12,734.40   31,000.00   1,419.44   59.4   10-40-1-6340   UTILITIES   .1,274.53   12,734.40   31,000.00   1,293.89   63.3   10-40-1-6401   UNIFORM ALLOWANCE   .00   5,661.31   8,000.00   2,938.89   63.3   10-40-1-6501   DIFER EXPENSES   .00   8,500.00   .00   8,500.00   .00   8.00.00   .00   1,600.00   . | 10-40-1-6211 | GAS AND OIL                    | 1,447.56      | 21,845.89  | 15,000.00  | ( 6,845.89)  | 145.6 |
| 10-40-1-6217         STATION FURNITURE         .00         982.42         2,000.00         1,017.58         49.1           10-40-1-6301         PROFESSIONAL SERVICES - LEGAL         .00         1,624.50         20,000.00         18,375.50         8.1           10-40-1-6307         ADMINISTRATIVE FEE         .00         21,000.01         28,000.00         6,999.99         7.0           10-40-1-6310         EDUCATION & CONFERENCES         30.00         11,810.40         13,000.00         1,189.60         90.9           10-40-1-6311         TRAVEL         .00         16,047.80         15,000.00         1,047.80         107.0           10-40-1-6312         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         1,419.44         59.4           10-40-1-6330         TELEPHONE         .208.38         2,080.56         3,500.00         1,419.44         59.4           10-40-1-6340         UTILITIES         1,274.53         12,734.40         31,000.00         18,265.60         41.1           10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         (85.00)         .00  | 10-40-1-6215 | EQUIPMENT REPAIR & MAINTENANCE | .00           | 536.02     | 3,000.00   | 2,463.98     | 17.9  |
| 10-40-1-6301   PROFESSIONAL SERVICES - LEGAL   0.00   1,624.50   20,000.00   18,375.50   8.1     10-40-1-6307   ADMINISTRATIVE FEE   0.00   21,000.01   28,000.00   6,999.99   75.0     10-40-1-6308   VEHICLE UPGRADES FUND/ITRANSFER   0.00   100,000.00   10,000.00   0.00   10.00     10-40-1-6311   TRAVEL   0.00   16,047.80   15,000.00   1,187.80   107.0     10-40-1-6311   TRAVEL   0.00   1,517.97   2,300.00   782.03   66.0     10-40-1-6312   DUES & MEMBERSHIP   0.00   1,517.97   2,300.00   782.03   66.0     10-40-1-6330   TELEPHONE   208.38   2,080.56   3,500.00   1,1419.44   59.4     10-40-1-6340   UTILITIES   1,274.53   12,734.40   31,000.00   1,8265.60   41.1     10-40-1-6401   UNIFORM ALLOWANCE   0.00   5,061.31   8,000.00   2,2938.69   63.3     10-40-1-6401   UNIFORM ALLOWANCE   0.00   5,061.31   8,000.00   2,2938.69   63.3     10-40-1-6501   OTHER EXPENSES   0.00   1,525.00   9,200.00   7,675.00   16.6     10-40-1-6502   INSURANCE   9,559.22   87,787.63   95,720.00   7,932.37   91.7     10-40-1-6530   COMMUNICATION EQUIPMENT   191.04   656.91   12,500.00   1,843.09   5.0     10-40-1-6550   COMPUTER EQUIPMENT/MAINTENANCE   9,991.3   7,809.65   16,000.00   8,190.35   48.8     10-40-1-6751   COMPUTER EQUIPMENT/MAINTENANCE   9,91.33   7,809.65   16,000.00   24,554.81   58.4     10-40-1-6752   FIRE PREVENTION   0.00   14,679.99   14,150.00   24,554.81   58.4     10-40-1-6753   FIRE PREVENTION   0.00   0.00   0.00   30.00   0.00     10-40-1-6752   FOAM ABC & ETC   0.00   0.00   0.00   0.00   0.00   0.00     10-40-1-6752   FOAM ABC & ETC   0.00   4,567.42   4,500.00   2,791.54   10.4     10-40-1-6734   HAZDHERT   1.00   15,797.27   29,500.00   1,100.00   1,000.00     10-40-1-6734   HAZDHERT   1.00   15,797.27   29,500.00   1,100.00   1,000.00     10-40-1-6734   HAZDHERT   1.00   15,797.27   29,500.00   1,100.00   1,000.00     10-40-1-6734   HAZDHERT   1.00   15,797.27   29,500.00   1,100.00   1,100.00     10-40-1-6734   HAZDHERT   1.00   15,797.48   4,500.00   1,100.00   1,100.00     10-40-1-6734   HAZDHERT   1. | 10-40-1-6216 | BUILDING REPAIR & MAINTENANCE  | 411.70        | 4,097.94   | 7,000.00   | 2,902.06     | 58.5  |
| 10-40-1-6307   ADMINISTRATIVE FEE   .00   21,000.01   28,000.00   6,999.99   75.0   10-40-1-6308   VEHICLE UPGRADES FUND/TRANSFER   .00   100,000.00   100,000.00   .00   10.00   10-40-1-6310   EDUCATION & CONFERENCES   30.00   11,810.40   13,000.00   1,189.00   90.9   10-40-1-6311   TRAVEL   .00   16,047.80   15,000.00   782.03   66.0   10-40-1-6312   DUES & MEMBERSHIP   .00   1,517.97   2,300.00   782.03   66.0   10-40-1-6330   TELEPHONE   208.38   2,080.56   3,500.00   1,419.44   59.4   10-40-1-6340   UTILITIES   1,274.53   12,734.40   31,000.00   18,265.60   41.1   10-40-1-6401   UNIFORM ALLOWANCE   .00   5,061.31   8,000.00   2,938.69   63.3   10-40-1-6403   PHYSICALS   .00   1,525.00   9,200.00   7,675.00   16.6   10-40-1-6501   OTHER EXPENSES   .00   85.00   .00   ( 85.00)   .00   10-40-1-6501   OTHER EXPENSES   .00   85.00   .00   ( 85.00)   .00   10-40-1-6503   COMMUNICATION EQUIPMENT   191.04   666.91   12,500.00   11,843.09   5.3   10-40-1-6551   COMPUTER EQUIPMENT/MAINTENANCE   999.13   7,809.65   16,000.00   24,554.81   58.4   10-40-1-6751   FIRE PREVENTION   .00   310.03   2,500.00   2,189.97   12.4   10-40-1-6705   FIRE PREVENTION   .00   310.03   2,500.00   2,189.97   12.4   10-40-1-6720   FOAM ABC & ETC   .00   | 10-40-1-6217 | STATION FURNITURE              | .00           | 982.42     | 2,000.00   | 1,017.58     | 49.1  |
| 10-40-1-6308         VEHICLE UPGRADES FUND/TRANSFER         .00         100,000.00         100,000.00         .00         100,000.00           10-40-1-6311         EDUCATION & CONFERENCES         30.00         11,810.40         13,000.00         1,189.60         90.9           10-40-1-6311         TRAVEL         .00         16,047.80         15,000.00         (1,047.80)         107.0           10-40-1-6312         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         782.03         66.0           10-40-1-6330         TELEPHONE         .208.38         2,080.56         3,500.00         1,419.44         59.4           10-40-1-6340         UTILITIES         1,274.53         12,734.40         31,000.00         18,265.60         41.1           10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6501         OTHER EXPENSES         .00         1,525.00         9200.00         7,675.00         16.6           10-40-1-6520         INSURANCE         .9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6520         INSURANCE         .999.13         7,809.65         16,000.00         8,190.35         48.8<  | 10-40-1-6301 | PROFESSIONAL SERVICES - LEGAL  | .00           | 1,624.50   | 20,000.00  | 18,375.50    | 8.1   |
| 10-40-1-6310         EDUCATION & CONFERENCES         30.00         11,810.40         13,000.00         ( 1,189.60         90.9           10-40-1-6311         TRAVEL         .00         16,047.80         15,000.00         ( 1,047.80)         107.0           10-40-1-6312         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         782.03         66.0           10-40-1-6330         TELEPHONE         208.38         2,080.56         3,500.00         1,419.44         59.4           10-40-1-6340         UTILITIES         1,274.53         12,734.40         31,000.00         18,265.60         41.1           10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6403         PHYSICALS         .00         1,525.00         9,200.00         7,675.00         16.6           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         0         85.00         .0         7,932.37         91.7           10-40-1-6520         INSURANCE         9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6523         COMMUTICA EQUIPMENT         191.04         656.91         12,500.00   | 10-40-1-6307 | ADMINISTRATIVE FEE             | .00           | 21,000.01  | 28,000.00  | 6,999.99     | 75.0  |
| 10-40-1-6311         TRAVEL         .00         16,047.80         15,000.00         ( 1,047.80)         107.           10-40-1-6312         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         782.03         66.0           10-40-1-6330         TELEPHONE         .208.38         2,080.56         3,500.00         1,419.44         59.4           10-40-1-6340         UTILITIES         1,274.53         12,734.40         31,000.00         18,265.60         41.1           10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6403         PHYSICALS         .00         1,525.00         9,200.00         7,675.00         16.6           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         7,675.00         16.6           10-40-1-6520         INSURANCE         9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6533         COMMUNICATION EQUIPMENT         191.04         656.91         12,500.00         11,843.09         5.3           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         252.99         103.8   | 10-40-1-6308 | VEHICLE UPGRADES FUND/TRANSFER | .00           | 100,000.00 | 100,000.00 | .00          | 100.0 |
| 10-40-1-6312         DUES & MEMBERSHIP         .00         1,517.97         2,300.00         782.03         66.0           10-40-1-6330         TELEPHONE         208.38         2,080.56         3,500.00         1,419.44         59.4           10-40-1-6340         UTILITIES         1,274.53         12,734.40         31,000.00         18,265.60         41.1           10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6403         PHYSICALS         .00         1,525.00         9,200.00         7,675.00         16.6           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         85.00         .0         66.0         .   | 10-40-1-6310 | EDUCATION & CONFERENCES        | 30.00         | 11,810.40  | 13,000.00  | 1,189.60     | 90.9  |
| 10-40-1-6330         TELEPHONE         208.38         2,080.56         3,500.00         1,419.44         59.4           10-40-1-6340         UTILITIES         1,274.53         12,734.40         31,000.00         18,265.60         41.1           10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6403         PHYSICALS         .00         1,525.00         9,200.00         7,675.00         16.6           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         65.00         .0         65.00         .0         16.6         .0         .0         65.00         .0 <t< td=""><td>10-40-1-6311</td><td>TRAVEL</td><td>.00</td><td>16,047.80</td><td>15,000.00</td><td>( 1,047.80)</td><td>107.0</td></t<>  | 10-40-1-6311 | TRAVEL                         | .00           | 16,047.80  | 15,000.00  | ( 1,047.80)  | 107.0 |
| 10-40-1-6340         UTILITIES         1,274.53         12,734.40         31,000.00         18,265.60         41.1           10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6403         PHYSICALS         .00         1,525.00         9,200.00         7,675.00         16.6           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         (85.00)         .0           10-40-1-6520         INSURANCE         9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6533         COMMUNICATION EQUIPMENT         191.04         656.91         12,500.00         11,843.09         5.3           10-40-1-6550         COMPUTER EQUIPMENT/MAINTENANCE         999.13         7,809.65         16,000.00         8,190.35         48.8           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         529.99)         103.8           10-40-1-6701         YOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         .00         .00         .00         .00  | 10-40-1-6312 | DUES & MEMBERSHIP              | .00           | 1,517.97   | 2,300.00   | 782.03       | 66.0  |
| 10-40-1-6401         UNIFORM ALLOWANCE         .00         5,061.31         8,000.00         2,938.69         63.3           10-40-1-6403         PHYSICALS         .00         1,525.00         9,200.00         7,675.00         16.6           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         (85.00)         .0           10-40-1-6520         INSURANCE         9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6533         COMMUNICATION EQUIPMENT         191.04         656.91         12,500.00         11,843.09         5.3           10-40-1-6550         COMPUTER EQUIPMENT/MAINTENANCE         999.13         7,809.65         16,000.00         8,190.35         48.8           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         529.99)         103.8           10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6725         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0 <td>10-40-1-6330</td> <td>TELEPHONE</td> <td>208.38</td> <td>2,080.56</td> <td>3,500.00</td> <td>1,419.44</td> <td>59.4</td>   | 10-40-1-6330 | TELEPHONE                      | 208.38        | 2,080.56   | 3,500.00   | 1,419.44     | 59.4  |
| 10-40-1-6403         PHYSICALS         .00         1,525.00         9,200.00         7,675.00         16.6           10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         ( 85.00)         .0           10-40-1-6520         INSURANCE         9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6533         COMMUNICATION EQUIPMENT         191.04         656.91         12,500.00         11,843.09         5.3           10-40-1-6550         COMPUTER EQUIPMENT/MAINTENANCE         999.13         7,809.65         16,000.00         8,190.35         48.8           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         ( 529.99)         103.8           10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6725         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,1,000.00         .0   | 10-40-1-6340 | UTILITIES                      | 1,274.53      | 12,734.40  | 31,000.00  | 18,265.60    | 41.1  |
| 10-40-1-6501         OTHER EXPENSES         .00         85.00         .00         (         85.00)         .0           10-40-1-6520         INSURANCE         9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6533         COMMUNICATION EQUIPMENT         191.04         656.91         12,500.00         11,843.09         5.3           10-40-1-6550         COMPUTER EQUIPMENT/MAINTENANCE         999.13         7,809.65         16,000.00         8,190.35         48.8           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         (         529.99)         103.8           10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6725         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         11,522.73         60.9           10-40-1-6725         LADDER & AIR TESTS         .00         4,587.42         4,500.00         (   |              |                                | .00           |            |            |              | 63.3  |
| 10-40-1-6520         INSURANCE         9,559.22         87,787.63         95,720.00         7,932.37         91.7           10-40-1-6533         COMMUNICATION EQUIPMENT         191.04         656.91         12,500.00         11,843.09         5.3           10-40-1-6550         COMPUTER EQUIPMENT/MAINTENANCE         999.13         7,809.65         16,000.00         8,190.35         48.8           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         529.99         103.8           10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6715         PUBLICATIONS         .00         .00         300.00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         11,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6730         PHYSICAL PROTECTION EQUIPMENT         .00         15,791.54         13,000.00 <t< td=""><td>10-40-1-6403</td><td>PHYSICALS</td><td>.00</td><td>1,525.00</td><td>9,200.00</td><td>7,675.00</td><td>16.6</td></t<>  | 10-40-1-6403 | PHYSICALS                      | .00           | 1,525.00   | 9,200.00   | 7,675.00     | 16.6  |
| 10-40-1-6533         COMMUNICATION EQUIPMENT         191.04         656.91         12,500.00         11,843.09         5.3           10-40-1-6550         COMPUTER EQUIPMENT/MAINTENANCE         999.13         7,809.65         16,000.00         8,190.35         48.8           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         529.99         103.8           10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6715         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6735         LADDER & AIR TESTS         .00         4,587.42         4,500.00         87.42)         101.9           10-40-1-6734         HAZMAT EQUIP/SUPPLIES         37.98         491.35         1,900.00         1,408.65         25.9 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |              |                                |               |            |            |              |       |
| 10-40-1-6550         COMPUTER EQUIPMENT/MAINTENANCE         999.13         7,809.65         16,000.00         8,190.35         48.8           10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         529.99         103.8           10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6715         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6725         LADDER & AIR TESTS         .00         4,587.42         4,500.00         87.42)         101.9           10-40-1-6734         HAZMAT EQUIPMENT         .00         15,791.54         13,000.00         2,791.54)         121.5           10-40-1-6735         MEDICAL EQUIPMENT         .00         357.48         3,000.00         2,642.52         11.9 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |              |                                |               |            |            |              |       |
| 10-40-1-6551         COMPUTER SOFTWARE         .00         14,679.99         14,150.00         ( 529.99)         103.8           10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6715         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6725         LADDER & AIR TESTS         .00         4,587.42         4,500.00         87.42)         101.9           10-40-1-6730         PHYSICAL PROTECTION EQUIPMENT         .00         15,791.54         13,000.00         2,791.54)         121.5           10-40-1-6735         MEDICAL EQUIPMENT         .00         357.48         3,000.00         2,642.52         11.9   |              |                                |               |            |            | ,            |       |
| 10-40-1-6701         VOLUNTEER OTHER         3,226.09         34,445.19         59,000.00         24,554.81         58.4           10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6715         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6725         LADDER & AIR TESTS         .00         4,587.42         4,500.00         87.42)         101.9           10-40-1-6730         PHYSICAL PROTECTION EQUIPMENT         .00         15,791.54         13,000.00         2,791.54)         121.5           10-40-1-6734         HAZMAT EQUIP/SUPPLIES         37.98         491.35         1,900.00         1,408.65         25.9           10-40-1-6735         MEDICAL EQUIPMENT         .00         357.48         3,000.00         2,642.52         11.9   |              |                                |               |            |            |              |       |
| 10-40-1-6705         FIRE PREVENTION         .00         310.03         2,500.00         2,189.97         12.4           10-40-1-6715         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6725         LADDER & AIR TESTS         .00         4,587.42         4,500.00         ( 87.42)         101.9           10-40-1-6730         PHYSICAL PROTECTION EQUIPMENT         .00         15,791.54         13,000.00         2,791.54)         121.5           10-40-1-6734         HAZMAT EQUIP/SUPPLIES         37.98         491.35         1,900.00         1,408.65         25.9           10-40-1-6735         MEDICAL EQUIPMENT         .00         357.48         3,000.00         2,642.52         11.9  |              |                                |               |            |            | ,            |       |
| 10-40-1-6715         PUBLICATIONS         .00         .00         300.00         300.00         .0           10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6725         LADDER & AIR TESTS         .00         4,587.42         4,500.00         (         87.42)         101.9           10-40-1-6730         PHYSICAL PROTECTION EQUIPMENT         .00         15,791.54         13,000.00         (         2,791.54)         121.5           10-40-1-6734         HAZMAT EQUIP/SUPPLIES         37.98         491.35         1,900.00         1,408.65         25.9           10-40-1-6735         MEDICAL EQUIPMENT         .00         357.48         3,000.00         2,642.52         11.9   |              |                                |               | *          |            |              |       |
| 10-40-1-6720         FOAM ABC & ETC         .00         .00         1,000.00         1,000.00         .0           10-40-1-6721         RESCUE EQUIPMENT         .00         17,977.27         29,500.00         11,522.73         60.9           10-40-1-6725         LADDER & AIR TESTS         .00         4,587.42         4,500.00         (         87.42)         101.9           10-40-1-6730         PHYSICAL PROTECTION EQUIPMENT         .00         15,791.54         13,000.00         (         2,791.54)         121.5           10-40-1-6734         HAZMAT EQUIP/SUPPLIES         37.98         491.35         1,900.00         1,408.65         25.9           10-40-1-6735         MEDICAL EQUIPMENT         .00         357.48         3,000.00         2,642.52         11.9  |              |                                |               |            |            |              |       |
| 10-40-1-6721     RESCUE EQUIPMENT     .00     17,977.27     29,500.00     11,522.73     60.9       10-40-1-6725     LADDER & AIR TESTS     .00     4,587.42     4,500.00     ( 87.42)     101.9       10-40-1-6730     PHYSICAL PROTECTION EQUIPMENT     .00     15,791.54     13,000.00     ( 2,791.54)     121.5       10-40-1-6734     HAZMAT EQUIP/SUPPLIES     37.98     491.35     1,900.00     1,408.65     25.9       10-40-1-6735     MEDICAL EQUIPMENT     .00     357.48     3,000.00     2,642.52     11.9   |              |                                |               |            |            |              |       |
| 10-40-1-6725       LADDER & AIR TESTS       .00       4,587.42       4,500.00 (       87.42)       101.9         10-40-1-6730       PHYSICAL PROTECTION EQUIPMENT       .00       15,791.54       13,000.00 (       2,791.54)       121.5         10-40-1-6734       HAZMAT EQUIP/SUPPLIES       37.98       491.35       1,900.00       1,408.65       25.9         10-40-1-6735       MEDICAL EQUIPMENT       .00       357.48       3,000.00       2,642.52       11.9  |              |                                |               |            |            |              |       |
| 10-40-1-6730         PHYSICAL PROTECTION EQUIPMENT         .00         15,791.54         13,000.00 (         2,791.54)         121.5           10-40-1-6734         HAZMAT EQUIP/SUPPLIES         37.98         491.35         1,900.00         1,408.65         25.9           10-40-1-6735         MEDICAL EQUIPMENT         .00         357.48         3,000.00         2,642.52         11.9   |              |                                |               | *          |            |              |       |
| 10-40-1-6734     HAZMAT EQUIP/SUPPLIES     37.98     491.35     1,900.00     1,408.65     25.9       10-40-1-6735     MEDICAL EQUIPMENT     .00     357.48     3,000.00     2,642.52     11.9  |              |                                |               |            |            |              |       |
| 10-40-1-6735 MEDICAL EQUIPMENT .00 357.48 3,000.00 2,642.52 11.9   |              |                                |               |            |            |              |       |
|  |              |                                |               |            |            |              |       |
| 10-40-1-6736 MINUR EQUIPMENT .00 274.31 7,000.00 6,725.69 3.9  |              |                                |               |            |            |              |       |
|  | 10-40-1-6736 | MINOK EQUIPMENT                | .00           | 2/4.31     | 7,000.00   | 6,725.69     | 3.9   |

|              |                                     | PERIOD ACTUAL | YTD ACTUAL   | BUDGET       | UNE | XPENDED     | PCNT  |
|--------------|-------------------------------------|---------------|--------------|--------------|-----|-------------|-------|
| 10-40-1-6738 | HOSE                                | .00           | 57.53        | 3,500.00     |     | 3,442.47    | 1.6   |
| 10-40-1-6901 | OFFICE EQUIPMENT EXPENDITURES       | 83.60         | 1,885.37     | 1,900.00     |     | 14.63       | 99.2  |
|              | TOTAL FIRE OPERATING EXPENDITURES   | 59,540.43     | 1,337,039.07 | 1,694,820.00 |     | 357,780.93  | 78.9  |
|              | TOTAL FIRE OPERATING EXPENDITURES   | 59,540.43     | 1,337,039.07 | 1,694,820.00 |     | 357,780.93  | 78.9  |
|              | FIRE CONTRACT SERVICE EXPENDIT:     |               |              |              |     |             |       |
| 10-50-1-5003 | STANDBY EMPLEE PAYMENTS             | .00           | 6,982.50     | .00          | (   | 6,982.50)   | .0    |
| 10-50-1-5034 | WILDFIRE DEPLOYMNT EMPLEE PMTS      | .00           | 110,309.02   | .00          | (   | 110,309.02) | .0    |
| 10-50-1-5120 | FICA                                | .00           | 1,913.68     | .00          | (   | 1,913.68)   | .0    |
| 10-50-1-5130 | FICA MEDICARE - EMPLR               | .00           | 1,687.11     | .00          | (   | 1,687.11)   | .0    |
| 10-50-1-5150 | HEALTH INSURANCE                    | .00           | 4,422.66     | .00          | (   | 4,422.66)   | .0    |
| 10-50-1-5165 | SUTA                                | .00           | 234.59       | .00          | (   | 234.59)     | .0    |
| 10-50-1-6301 | PROFESSIONAL SERVICES - LEGAL       | .00           | 3,000.00     | .00          | (   | 3,000.00)   | .0    |
| 10-50-1-6501 | OTHER EXPENSES                      | .00           | 2,068.95     | .00          | (   | 2,068.95)   | .0    |
| 10-50-1-6520 | INSURANCE                           | .00           | 4,462.37     | .00          | (   | 4,462.37)   | .0    |
| 10-50-1-6534 | WILDFIRE DEPLOYMENT EXPENSES        | 80.02         | 24,438.12    | .00          | (   | 24,438.12)  | .0    |
| 10-50-1-6902 | CAPITAL ASSET ACQUISITION           | 39.98         | 102,432.71   | 42,600.00    | (   | 59,832.71)  | 240.5 |
|              | TOTAL FIRE CONTRACT SERVICE EXPENDI | 120.00        | 261,951.71   | 42,600.00    | (   | 219,351.71) | 614.9 |
|              | TOTAL FIRE CONTRACT SERVICE EXPENDI | 120.00        | 261,951.71   | 42,600.00    | (   | 219,351.71) | 614.9 |
|              | WILDLAND SUPPLEMENTAL PROGRAM:      |               |              |              |     |             |       |
| 10-60-1-6202 | SUPPLIES                            | .00           | 299.47       | .00          | (   | 299.47)     | .0    |
| 10-60-1-6305 | TRAINING SUPPORT FOR INTERNSHI      | .00           | .00          | 40,000.00    |     | 40,000.00   | .0    |
| 10-60-1-6535 | VFA GRANT EXPENDITURES              | .00           | 14,475.00    | .00          | (   | 14,475.00)  | .0    |
| 10-60-1-6540 | AFG GRANT EXPENDITURES              | .00           | 72,685.00    | 73,325.00    |     | 640.00      | 99.1  |
| 10-60-1-6600 | HEADWATERS TRAINING CENTER EXP      | .00           | 2,748.03     | .00          | (   | 2,748.03)   | .0    |
| 10-60-1-6736 | MINOR EQUIPMENT                     | 749.85        | 15,483.83    | .00          | (   | 15,483.83)  | .0    |
| 10-60-1-6902 | CAPITAL ASSET ACQUISITION           | .00           | 114,103.30   | 28,972.00    | (   | 85,131.30)  | 393.8 |
|              | TOTAL WILDLAND SUPPLEMENTAL PROGRA  | 749.85        | 219,794.63   | 142,297.00   | (   | 77,497.63)  | 154.5 |
|              | TOTAL WILDLAND SUPPLEMENTAL PROGRA  | 749.85        | 219,794.63   | 142,297.00   | (   | 77,497.63)  | 154.5 |
|              |                                     |               |              |              |     |             |       |

|              |                                | PERIOD ACTUAL | YTD ACTUAL    | BUDGET       | UNEXPENDED | PCNT |
|--------------|--------------------------------|---------------|---------------|--------------|------------|------|
|              | SAFER GRANT EXPENDITURES:      |               |               |              |            |      |
| 10-70-1-5000 | SALARY                         | 5,493.70      | 96,532.15     | 148,200.00   | 51,667.85  | 65.1 |
| 10-70-1-5120 | FICA                           | .00           | 145.98        | .00          | ( 145.98)  | .0   |
| 10-70-1-5130 | FICA MEDICARE                  | 78.25         | 1,378.12      | 2,149.00     | 770.88     | 64.1 |
| 10-70-1-5140 | DEFERRED PLAN                  | .00           | .00           | 3,705.00     | 3,705.00   | .0   |
| 10-70-1-5145 | CO F & P PENSION               | 494.44        | 8,476.10      | 13,338.00    | 4,861.90   | 63.6 |
| 10-70-1-5150 | HEALTH INSURANCE               | 608.90        | 4,772.39      | 20,227.00    | 15,454.61  | 23.6 |
| 10-70-1-5165 | STATE UNEMPLOYMENT TAX (SUTA)  | 10.96         | 192.91        | 445.00       | 252.09     | 43.4 |
| 10-70-1-6520 | INSURANCE - WORKERS' COMP      | .00           | 4,784.88      | 6,802.00     | 2,017.12   | 70.4 |
|              | TOTAL SAFER GRANT EXPENDITURES | 6,686.25      | 116,282.53    | 194,866.00   | 78,583.47  | 59.7 |
|              | TOTAL SAFER GRANT EXPENDITURES | 6,686.25      | 116,282.53    | 194,866.00   | 78,583.47  | 59.7 |
|              | TOTAL FUND EXPENDITURES        | 67,096.53     | 1,935,067.94  | 2,074,583.00 | 139,515.06 | 93.3 |
|              | NET REVENUE OVER EXPENDITURES  | 34,944.37     | ( 576,879.91) | .00          | 576,879.91 | .0   |

| Report |  |
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|        |  |

Report type: GL detail

| Check<br>Issue Date | Check<br>Number | dept      | Payee                              | Description                                  | Invoice GL Account Title | Check<br>Amount |
|---------------------|-----------------|-----------|------------------------------------|--|--------------------------|-----------------|
| Accommoda           | tions Tax Ex    | penditur  | re                                 |  |                          |                 |
| 10/25/2022          | 77164           | •         | GovOS, Inc                         | LODGINGRevs Tax Collection                   | Professional Services    | 350.00          |
| 11/09/2022          | 77197           |           | Lake County Government             | City's Share for DOLA Planning Grant Strate  | Miscellaneous Housing    | 8,125.00        |
| 11/09/2022          | 77197           | Acco      | Lake County Government             | City's Portion of Housing Site Analysis      | Miscellaneous Housing    | 19,440.00       |
| Total Ac            | ccommodatio     | ns Tax E  | xpenditure:                        |  | _                        | 27,915.00       |
| Animal Shelt        | er              |           |                                    |  |                          |                 |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Amazon/Laminator                             | Office Equipment Expen   | 45.97           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Amazon/Probiotics for Cats & Dogs            | Animal Expenses          | 36.23           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Amazon/Miscellaneous Supplies                | Supplies                 | 105.47          |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Amazon/Shelter Med Book for Education        | Education and Conferen   | 71.67           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Safeway/Medication for Injured Dog           | Animal Expenses          | 5.29            |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Big Horn Hardware/Water Hose Connection      | Supplies                 | 10.99           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Big Horn Hardware/Measuring Tape             | Supplies                 | 34.99           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Big Horn Hardware/Zip Ties & Hooks           | Supplies                 | 23.97           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Avon Pet Centre/Exams for Dogs Needed for    | Animal Expenses          | 79.69           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Mountain Dogs/Puppy Food for Sick Elderly    | Animal Expenses          | 5.88            |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Silverthorne Vet/Examination for Sick Cat ha | Animal Expenses          | 491.67          |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Safeway/Miscellaneous Cleaning Supplies      | Supplies                 | 30.04           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Shell Oil/Welfare Conference in Colorado Spr | Gas and Oil              | 23.25           |
| 10/24/2022          | 77153           | Anima     | Corporate Payment Systems          | Colorado Bureau of Investigation/New Hire B  | Other Expenses           | 5.00            |
| 11/09/2022          | 77181           | Anima     | Caselle                            | Monthly Support - A/S                        | Computer Equipment/M     | 70.00           |
| 11/09/2022          | 77199           | Anima     | Leadville Sanitation District      | Animal Shelter/499 E. 12th St 9375           | Utilities                | 62.00           |
| 11/09/2022          | 77205           | Anima     | Parkville Water District           | Animal Shelter - 2333                        | Utilities                | 57.47           |
| 11/09/2022          | 77206           | Anima     | Peak Performance Imaging Solutions | Monthly IT Support - A/S                     | Computer Equipment/M     | 225.24          |
| 11/09/2022          | 77213           | Anima     | Spectrum                           | A/S - Internet                               | Internet Animal Shelter  | 49.71           |
| 11/09/2022          | 77213           | Anima     | Spectrum                           | A/S - Telephone                              | Telephone                | 49.70           |
| Total Ar            | nimal Shelter   |           |                                    |  | -                        | 1,484.23        |
| Conservation        | Trust Fund      |           |                                    |  |                          |                 |
| 11/08/2022          | 77176           | Conse     | Paula Martinez                     | Zaitz Park Bathroom Cleaning Service         | Parks Maintenance        | 850.00          |
| 11/09/2022          | 77180           | Conse     | Big Horn Hardware                  | Paint for Park Benches                       | Parks Maintenance        | 50.95           |
| 11/09/2022          | 77199           | Conse     | Leadville Sanitation District      | Zaitz Park Restroom - 610 Harrison           | Parks Maintenance        | 62.00           |
| 11/09/2022          | 77205           | Conse     | Parkville Water District           | Parks - 4                                    | Parks Maintenance        | 76.85           |
| 11/09/2022          | 77205           | Conse     | Parkville Water District           | Elm Street Park - 1086                       | Parks Maintenance        | 54.00           |
| Total Co            | onservation T   | rust Fund | d:                                 |  | -                        | 1,093.80        |
| Fire Contract       | Service Ex      | pendit    |                                    |  |                          |                 |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Amazon/Engine 301 Equipment                  | Capital Asset Acquisitio | 32.44           |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Amazon/Engine 301 Equipment                  | Capital Asset Acquisitio | 114.63          |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Amazon/Engine 301 Equipment                  | Capital Asset Acquisitio | 26.93           |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Amazon/Engine 301 Equipment                  | Capital Asset Acquisitio | 590.04          |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Amazon/Engine 301 Equipment                  | Capital Asset Acquisitio | 224.95          |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | 49er Communitcations/Engine 301 Equipmen     | Capital Asset Acquisitio | 1,089.95        |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Amazon/Engine 301 Equipment                  | Capital Asset Acquisitio | 1,986.14        |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | WestCoast Saw/Engine 301 Equipment           | Capital Asset Acquisitio | 139.90          |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Dragon Slayor Wildfire Tools/Engine 301 Equ  | Capital Asset Acquisitio | 424.90          |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Global Test Supply/Engine 301 Equipment      | Capital Asset Acquisitio | 2,585.90        |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | MaxFlow Filters/Engine 301 Equipment         | Capital Asset Acquisitio | 186.20          |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Firequick Products/Engine 301 Equipment      | Capital Asset Acquisitio | 1,439.98        |
| 10/24/2022          | 77153           | Fire C    | Corporate Payment Systems          | Logrite Tools/Engine 301 Equipment           | Capital Asset Acquisitio | 421.68          |

| Check<br>Issue Date      | Check<br>Number | dept             | Payee                              | Description  | Invoice GL Account Title                   | Check<br>Amount |
|--------------------------|-----------------|------------------|------------------------------------|--|--|-----------------|
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Culver's/Meal/Wildfire Deployment  | Wildfire Deployment Ex                     | 54.78           |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Fruita Alta/Fuel/Wildfire Deployment   | Wildfire Deployment Ex                     | 146.77          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Maverick/Fuel/Wildfire Deployment  | Wildfire Deployment Ex                     | 175.00          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Arby's/Meal/Wildfire Deployment  | Wildfire Deployment Ex                     | 29.49           |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Jackson's Food/Water/Wildfire Deployment                                       | Wildfire Deployment Ex                     | 6.35            |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Jackson's/Fuel/Wildfire Deployment   | Wildfire Deployment Ex                     | 100.00          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Subway/Meal/Wildfire Deployment  | Wildfire Deployment Ex                     | 58.63           |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Depot Express/Fuel/Wildfire Deployment   | Wildfire Deployment Ex                     | 102.40          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Ernie's/Fuel/Wildfire Deployment   | Wildfire Deployment Ex                     | 75.00           |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Holiday Inn/Lodging/Wildfire Deployment  | Wildfire Deployment Ex                     | 182.52          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Holiday Inn/Lodging/Wildfire Deployment  | Wildfire Deployment Ex                     | 182.52          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Holiday Inn/Lodging/Wildfire Deployment  | Wildfire Deployment Ex                     | 182.52          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Holiday Inn/Lodging/Wildfire Deployment  | Wildfire Deployment Ex                     | 182.52          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Chevron/Fuel/Wildfire Deployment   | Wildfire Deployment Ex                     | 120.16          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Subway/Meal/Wildfire Deployment  | Wildfire Deployment Ex                     | 60.57           |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Heartsmart/Engine 301 Equipment  | Capital Asset Acquisitio                   | 2,735.58        |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Valley Country/Fuel/Wildfire Deployment  | Wildfire Deployment Ex                     | 120.02          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Millers Wellington/Fuel/Wildfire Deployment                                    | Wildfire Deployment Ex                     | 105.01          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Comfort Suites/Lodging/Wildfire Deployment                                     | Wildfire Deployment Ex                     | 161.71          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Comfort Suites/Lodging/Wildfire Deployment                                     | Wildfire Deployment Ex                     | 161.71          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Comfort Suites/Lodging/Wildfire Deployment                                     | Wildfire Deployment Ex                     | 161.71          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Comfort Suites/Lodging/Wildfire Deployment                                     | Wildfire Deployment Ex                     | 161.71          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Culver's/Meal/Wildfire Deployment  | Wildfire Deployment Ex                     | 46.03           |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Stop 'n Save/Fuel/Wildfire Deployment  | Wildfire Deployment Ex                     | 126.21          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | 7-Eleven/Fuel/Wildfire Deployment  | Wildfire Deployment Ex                     | 100.00          |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Good 2 Go/Fuel/Wildfire Deployment   | Wildfire Deployment Ex                     | 79.33           |
| 10/24/2022               | 77153           | Fire C           | Corporate Payment Systems          | Taco Bell/Meal/Wildfire Deployment   | Wildfire Deployment Ex                     | 38.76           |
| 10/25/2022               | 77166           | Fire C           | L.N. Curtis and Sons               | Engine 301 Equipment   | Capital Asset Acquisitio                   | 87.01           |
| 10/25/2022               | 77166           | Fire C           | L.N. Curtis and Sons               | Engine 301 Equipment   | Capital Asset Acquisitio                   | 174.73          |
| 11/09/2022               | 77196           | Fire C           | L.N. Curtis and Sons               | Engine 301 Equipment   | Capital Asset Acquisitio                   | 39.98           |
| 11/09/2022               | 77217           | Fire C           | Verizon Wireless                   | F/D WildLand Tablets   | Wildfire Deployment Ex                     | 80.02           |
| Total Fi                 | re Contract S   | Service Ex       | xpendit:                           |  | -  | 15,302.39       |
| Fire Operatin            | g Expenditu     | ires             |                                    |  |  |                 |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Costco/Membership  | Dues & Membership                          | 60.00           |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Rescue Source/Water & Rope Rescue Equip  | Rescue Equipment                           | 3,796.21        |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Colorado Firecamp/Fire Instructor I Training/                                  | Education & Conference                     | 600.00          |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Monarch/Lodging for Fire Officer I Class/Deri                                  | Travel                                     | 327.00          |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Colorado Emergency Management Associati  | Dues & Membership                          | 45.00           |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | International Association of Arson Investigato                                 | Dues & Membership                          | 125.00          |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | International Association of Arson Investigato                                 | Education & Conference                     | 305.00          |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Safeway/Food for Community Dinner Event  | Travel                                     | 99.76           |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Safeway/Food for Community Dinner Event  | Travel                                     | 18.96           |
| 10/24/2022               |                 | Fire O           | Corporate Payment Systems          | Amazon/Station 1 Supplies  | Supplies                                   | 201.25          |
| 10/25/2022               |                 | Fire O           | Acorn Petroleum                    | Fuel - Command 2   | Gas and Oil                                | 181.33          |
| 10/25/2022               |                 | Fire O           | Acorn Petroleum                    | Fuel - Command 3   | Gas and Oil                                | 46.99           |
| 10/25/2022               |                 | Fire O           | Acorn Petroleum                    | Fuel - Engine 2  | Gas and Oil                                | 684.71          |
| 10/25/2022               | 77156           |                  | Acorn Petroleum                    | Fuel - Engine 2  | Gas and Oil                                | 79.78           |
| 10/25/2022               |                 | Fire O           | Acorn Petroleum                    | Fuel Tender 1  | Gas and Oil                                | 224.76          |
| 10/25/2022               |                 | Fire O           | Acorn Petroleum Acorn Petroleum    | Fuel - Tender 1  | Gas and Oil<br>Gas and Oil                 | 188.50          |
| 10/25/2022               | 77156           | Fire O<br>Fire O |                                    | Fuel - Ute 1   |  | 24.50           |
| 10/25/2022               |                 |                  | Communications Solutions           | Radio Repairs  | Communication Equipm                       | 191.04          |
| 10/25/2022               |                 | Fire O           | Galls, LLC                         | Uniform/Snell  | Uniform Allowance                          | 215.19          |
| 10/25/2022<br>10/25/2022 |                 | Fire O<br>Fire O | Galls, LLC<br>L.N. Curtis and Sons | <ul><li>(5) Nametags</li><li>(5) Hanging Nameplate Patches for Coats</li></ul> | Uniform Allowance Physical Protection Equi | 79.80<br>250.00 |
| 10/25/2022               |                 | Fire O           | LH Foster Properties               | November 2022 Resident Rental Payment  | Volunteer Other                            | 2,000.00        |
| 1012312022               | 77107           | 1 116 0          | Litt oster i Toperties             | November 2022 Nesident Nemai Fayment   | Volunteer Other                            | ۷,000.00        |

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| 10/25/2022                 | 77168           | Fire O   | MES - Municipal Emergency Services    | SCBA Repair and Flow Test                      | Ladder & Air Tests       | 2,317.86        |
| 11/09/2022                 | 77180           | Fire O   | Big Horn Hardware                     | Painting Supplies                              | Building Repair & Maint  | 37.75           |
| 11/09/2022                 | 77180           | Fire O   | Big Horn Hardware                     | Batteries for the 4 Gas                        | Hazmat Equip/Supplies    | 37.98           |
| 11/09/2022                 | 77180           | Fire O   | Big Horn Hardware                     | Materials to Repair Cabinet Door               | Building Repair & Maint  | 3.99            |
| 11/09/2022                 | 77180           | Fire O   | Big Horn Hardware                     | Batteries for the Thermostat                   | Building Repair & Maint  | 16.99           |
| 11/09/2022                 | 77180           | Fire O   | Big Horn Hardware                     | Search Prop Headwaters Training Center         | Supplies                 | 24.98           |
| 11/09/2022                 | 77180           | Fire O   | Big Horn Hardware                     | Strainer for Sink at Station I                 | Supplies                 | 3.99            |
| 11/09/2022                 | 77188           | Fire O   | Colorado Division of Fire Prevention  | Fire & Emergency Services Instructor I/Pete    | Education & Conference   | 30.00           |
| 11/09/2022                 | 77193           | Fire O   | Jack's Tire & Oil                     | New Steer Tires for E-1                        | Vehicle Repairs          | 1,744.41        |
| 11/09/2022                 | 77193           | Fire O   | Jack's Tire & Oil                     | Balance Beads for New Tires on E-1             | Vehicle Repairs          | 100.27          |
| 11/09/2022                 | 77199           | Fire O   | Leadville Sanitation District         | Firestation/816 Harrison - 1200                | Utilities                | 223.20          |
| 11/09/2022                 | 77202           | Fire O   | Mountain Magic Drain Cleaning         | Power Augered Kitchen Sink & Shower Drain      | Building Repair & Maint  | 305.00          |
| 11/09/2022                 | 77204           | Fire O   | O'Reilly Automotive, Inc.             | E-1 Coolant                                    | Gas and Oil              | 16.99           |
| 11/09/2022                 | 77204           | Fire O   | O'Reilly Automotive, Inc.             | Floor Dry for E-1 and Station I                | Building Repair & Maint  | 47.97           |
| 11/09/2022                 | 77204           | Fire O   | O'Reilly Automotive, Inc.             | Headlight for E-1                              | Vehicle Repairs          | 21.00           |
| 11/09/2022                 | 77205           | Fire O   | Parkville Water District              | Fire Dept - 1377                               | Utilities                | 119.35          |
| 11/09/2022                 | 77206           | Fire O   | Peak Performance Imaging Solutions    | Monthly IT Support - F/D                       | Computer Equipment/M     | 999.13          |
| 11/09/2022                 | 77207           | Fire O   | Pinnacol Assurance                    | Deductible - Fire Department                   | Insurance                | 18.36           |
| 11/09/2022                 | 77212           | Fire O   | Silver City Printing                  | Report Contents & Divider Forms                | Office Equipment Expen   | 83.60           |
| 11/09/2022                 | 77213           | Fire O   | Spectrum                              | F/D - Internet Cable Service                   | Utilities                | 81.98           |
| 11/09/2022                 | 77213           | Fire O   | Spectrum                              | F/D - Telephone                                | Telephone                | 81.97           |
| 11/09/2022                 | 77217           | Fire O   | Verizon Wireless                      | F/D Cell Phones & Toughbook                    | Telephone                | 126.41          |
| 11/09/2022                 | 77219           | Fire O   | Waste Management JPMC                 | F/D - October 2022 Trash Pick Up               | Utilities                | 484.81          |
| 11/09/2022                 | 77221           | Fire O   | Xcel Energy                           | FD/816 Harrison Ave.                           | Utilities                | 365.19          |
| Total Fi                   | e Operating     | Expendit | ures:                                 |  |                          | 17,037.96       |
| 0                          |                 |          |                                       |  |                          |                 |
| General Oper<br>10/24/2022 |                 | Gener    | Corporate Payment Systems             | Amazon/Miscellaneous Office Supplies for PI    | Cumpling                 | 74.23           |
| 10/24/2022                 | 77153           |          | Corporate Payment Systems             | Amazon/Miscellaneous Office Supplies for PI    | Supplies<br>Supplies     | 7.99            |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Amazon/Computer Monitor for Planning Dire      | Computer Equipment/M     | 199.99          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Dog Waste Depot/Mini Dog Waste Station/Vi      | CDOT Main Street Gran    | 169.99          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Amazon/Telephone Cord/City Hall                | Supplies                 | 4.99            |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Amazon/2nd Owl for Zoom Meetings               | Building Maintenance     | 1,199.00        |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | LUTEC/Lamp Post for Visitor's Center Parkle    | CDOT Main Street Gran    | 149.99          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Colorado Municipal/CMCA 2022 Conference        | Education & Conference   | 604.78          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Zoom/Virtual Meetings                          | Other Expenses           | 199.90          |
| 10/24/2022                 | 77153           |          | Corporate Payment Systems             | Spot Hero/Parking Pass for SIPA Training       | Travel                   | 10.75           |
| 10/24/2022                 | 77153           | _        | Corporate Payment Systems             | Silver King Inn/Lodging for Vail Valley Band   | Operating Contingency    | 118.59          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | High Mountain Pies/Meal for Vail Valley Band   | Operating Contingency    | 50.81           |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Colorado Municipal League/2022 Mayor's Su      | Education & Conference   | 85.00           |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Subway/Food for City Council Meeting on 9/1    | Operating Contingency    | 123.54          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | United States Flag/Flag for TOH                | Operating Contingency    | 224.44          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Tiger Run Resort/Lodging/Mountain Towns 2      | Travel                   | 398.91          |
| 10/24/2022                 | 77153           | Gener    | Corporate Payment Systems             | Mountain Towns 2030 Climate Solutions Conf     | Education & Conference   | 400.00          |
| 10/24/2022                 | 77154           | Gener    | Herald Democrat                       | 206121/Leadville Mainstreet Ad/Leadville Blo   | Other Expenses           | 74.60           |
| 10/24/2022                 | 77154           | Gener    | Herald Democrat                       | 215453/Lake County Community Fund Com          | Other Expenses           | 348.00          |
| 10/24/2022                 | 77155           | Gener    | Professional Document Solutions, Inc. | Monthly Copier Usage/September 2022            | Xerox Copier             | 436.25          |
| 10/24/2022                 | 77155           | Gener    | Professional Document Solutions, Inc. | Unapplied Credit/Usage Credit                  | Xerox Copier             | 107.12-         |
| 10/25/2022                 | 77158           | Gener    | Carlson Edwards and O'Conner          | September 2022 Municipal Court Services        | Legal Fees-Pros. Attorn  | 750.00          |
| 10/25/2022                 | 77164           | Gener    | GovOS, Inc                            | LODGINGRevs STR Monitoring & Complianc         | Professional Services -  | 833.33          |
| 10/25/2022                 | 77169           | Gener    | On Point Masonry LLC                  | Visitors Center Parklet Project/Block Work/D   | CDOT Main Street Gran    | 7,000.00        |
| 10/25/2022                 | 77170           | Gener    | Quill Corporation                     | Miscellaneous Cleaning Supplies/City Hall      | Supplies                 | 39.09           |
| 10/25/2022                 | 77171           | Gener    | Tabor Opera House Preservation Founda | TOH Rehab Project per Resolution 31 Series     | National Parks TOH Gra   | 903.13          |
| 10/25/2022                 | 77172           | Gener    | Tarrific Home Services LLC            | City Groundskeeping Services 10/7/2022 - 1     | Main Street Prgm Expe    | 1,320.00        |
| 11/09/2022                 | 77179           | Gener    | American Fence Company Inc            | Fencing Rental for Visitor's Center Parklet Co | CDOT Main Street Gran    | 110.00          |
| 11/09/2022                 | 77180           | Gener    | Big Horn Hardware                     | Paint for EV Charging Station Bollards         | EV Charging Station Pr   | 20.97           |
|                            |                 |          |                                       |  |                          |                 |

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| 11/09/2022                  | 77181           | Gener          | Caselle   | Monthly Support - C/H                              | Computer Equipment/M                           | 855.00           |
| 11/09/2022                  | 77183           | Gener          | Chapin LaChance   | Meals per Diem/Mountain Town Planners Co           | Travel   | 105.00           |
| 11/09/2022                  | 77184           | Gener          | Charter Communications                                      | Tabor Home/Telephone for Security System           | Tabor Home Expenses                            | 39.99            |
| 11/09/2022                  | 77185           | Gener          | CivicPlus LLC   | Municode Administrative Support Fee & Onli         | Codification of Municipal                      | 700.00           |
| 11/09/2022                  | 77186           | Gener          | Colorado Association of Ski Towns                           | Registration/Glenwood Springs Meeting/Sim          | Education & Conference                         | 75.00            |
| 11/09/2022                  | 77189           | Gener          | Colorado Municipal League                                   | 2023 Membership Dues                               | Dues & Membership                              | 1,996.00         |
| 11/09/2022                  | 77191           | Gener          | Greater Arkansas River Nature Associati                     | Stage and Rail Trail Signage                       | Operating Contingency                          | 1,566.00         |
| 11/09/2022                  | 77192           | Gener          | Herald Democrat   | 216004/Help Wanted HR Director                     | Other Expenses                                 | 153.00           |
| 11/09/2022                  |                 | Gener          | Herald Democrat   | 216004/Help Wanted HR Director                     | Other Expenses                                 | 153.00           |
| 11/09/2022                  |                 | Gener          | Herald Democrat   | 216200/Planning & Zoning Vacancy                   | Planning & Zoning                              | 162.00           |
| 11/09/2022                  | 77192           | Gener          | Herald Democrat   | 216200/Planning & Zoning Vacancy                   | Planning & Zoning                              | 117.00           |
| 11/09/2022                  | 77192           | Gener          | Herald Democrat   | 216062/Public Notice/Consideration of Ordin        | Legal Publications                             | 17.03            |
| 11/09/2022                  | 77192           | Gener          | Herald Democrat   | 216209/Public Notice/Ordinance 9 Adopted o         | Legal Publications                             | 9.29             |
| 11/09/2022                  |                 | Gener          | Herald Democrat  Herald Democrat                            | 216210/Public Notice/August 2022 Expenditu         | Legal Publications                             | 46.44            |
| 11/09/2022                  |                 | Gener          |   | Late Fees on Main Street Ads                       | Main Street Prgm Expe Historic Preservation Co | 7.84             |
| 11/09/2022                  | 77198           | Gener          | LCCCA   | Membership LCCCA - City of Leadville               |  | 200.00           |
| 11/09/2022<br>11/09/2022    | 77199<br>77199  | Gener<br>Gener | Leadville Sanitation District Leadville Sanitation District | City Hall/800 Harrison - 1179<br>809 Spruce - 4394 | Utilities                                      | 403.00<br>108.50 |
| 11/09/2022                  | 77199           | Gener          | Leadville Sanitation District                               | Tabor Home/116 E. 5th St 4646                      | 809 Spruce St. Utilities Tabor Home Expenses   | 62.00            |
| 11/09/2022                  | 77199           | Gener          | Lori Hope Colitz  | Deposit on Visitor's Center Parklet                | CDOT Main Street Gran                          | 5,000.00         |
| 11/09/2022                  | 77200           | Gener          | Michow Cox & McAskin LLP                                    | October 2022 General Counsel                       | Professional Services -                        | 8,407.50         |
| 11/09/2022                  | 77201           | Gener          | Michow Cox & McAskin LLP                                    | October 2022 Counsel on Planning Projects          | Planning & Zoning                              | 2,398.50         |
| 11/09/2022                  | 77201           | Gener          | Nelco   | End of Year Tax Forms                              | Supplies                                       | 389.00           |
| 11/09/2022                  | 77205           | Gener          | Parkville Water District                                    | Tabor - 1340                                       | Tabor Home Expenses                            | 54.00            |
| 11/09/2022                  | 77205           | Gener          | Parkville Water District                                    | City Hall - 1378                                   | Utilities                                      | 70.60            |
| 11/09/2022                  | 77205           | Gener          | Parkville Water District                                    | 809 Spruce St 1196                                 | 809 Spruce St. Utilities                       | 54.00            |
| 11/09/2022                  | 77206           | Gener          | Peak Performance Imaging Solutions                          | 1 Year Annual Ingram/Veeam Support Renew           | Computer Equipment/M                           | 278.30           |
| 11/09/2022                  | 77206           | Gener          | Peak Performance Imaging Solutions                          | Monthly IT Support - C/H                           | Computer Equipment/M                           | 1,224.36         |
| 11/09/2022                  | 77207           | Gener          | Pinnacol Assurance  | Deductible - Police Department                     | Insurance                                      | 1,000.00         |
| 11/09/2022                  | 77208           | Gener          | RG and Associates, LLC                                      | 300 Tom Starr Street/Lot 5 Star Hills Park         | Professional Services -                        | 2,164.75         |
| 11/09/2022                  | 77209           | Gener          | Rocky Mountain Bottled Water                                | Bottled Water Service                              | Supplies                                       | 37.96            |
| 11/09/2022                  | 77209           | Gener          | Rocky Mountain Bottled Water                                | Stainless Steel H/C                                | Supplies                                       | 10.00            |
| 11/09/2022                  | 77213           | Gener          | Spectrum  | C/H - Telephone & Internet (70%)                   | Telephone                                      | 289.87           |
| 11/09/2022                  | 77214           | Gener          | Street Decor, Inc   | (30) 3' Snowflakes & Garland for Street lights     | Operating Contingency                          | 14,894.45        |
| 11/09/2022                  | 77215           | Gener          | Tarrific Home Services LLC                                  | City Groundskeeping Services 10/21/2022 -          | Main Street Prgm Expe                          | 1,122.00         |
| 11/09/2022                  | 77216           | Gener          | Unlimited Sanitary  | Portable Toilets/3rd Street Parking Lot            | Other Expenses                                 | 315.54           |
| 11/09/2022                  | 77216           | Gener          | Unlimited Sanitary  | Portable Toilets/Tabor Parking Lot                 | Other Expenses                                 | 301.96           |
| 11/09/2022                  | 77217           | Gener          | Verizon Wireless  | C/H Cell Phones                                    | Telephone                                      | 213.50           |
| 11/09/2022                  | 77219           | Gener          | Waste Management JPMC                                       | C/H - October 2022 Trash Pick Up                   | Utilities                                      | 484.82           |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | 301 Harrison Ave/Electric                          | EV Charging Station Util                       | 926.63           |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | 809 Spruce Street/Gas & Electric                   | 809 Spruce St. Utilities                       | 442.53           |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | Area Lights Metered/104 E. 8th St.                 | Street Lighting                                | 33.54            |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | Area Lights Metered/105 W. 4th St.                 | Street Lighting                                | 25.97            |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | 116 E. 5th St./Tabor Home                          | Tabor Home Expenses                            | 324.68           |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | Area Lights Metered/105 W. 8th St.                 | Street Lighting                                | 33.42            |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | CH/800 Harrison Ave/84%                            | Utilities                                      | 1,446.41         |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | Area Lights Metered/104 E. 4th St.                 | Street Lighting                                | 27.98            |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | 610 Harrison Ave/Zaitz Park                        | Street Lighting                                | 139.49           |
| 11/09/2022                  |                 | Gener          | Xcel Energy   | 127 W. 4th St./House with the Eye                  | House with the Eye Exp                         | 142.98           |
| 11/09/2022                  | 77221           |                | Xcel Energy   | Street Lights                                      | Street Lighting                                | 2,684.00         |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | Traffic Light                                      | Street Lighting                                | 117.73           |
| 11/09/2022                  | 77221           | Gener          | Xcel Energy   | 127 W. 4th St./House with the Eye/Transfer F       | House with the Eye Exp                         | 10.00            |
| Total Ge                    | eneral Opera    | ting Expe      | enditures:  |  | -  | 67,593.71        |
| Police Depart<br>10/24/2022 |                 | Police         | Corporate Payment Systems                                   | High Altitude Tire & Lube/Tire Rotation on 82-     | Vehicle Repairs                                | 30.00            |

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| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Munchies/Meal/Vin Inspection Training/Vitale   | Travel                   | 24.89           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Taco Bell/Meal/Vin Inspection Training/Vitale  | Travel                   | 27.41           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Freddy's/Meal/Vin Inspection Training/Vitale   | Travel                   | 28.71           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Doubletree Hotel/Meal/Vin Inspection Trainin   | Travel                   | 37.47           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Exxon/Fuel/Vin Inspection Training/Vitale & J. | Gas and Oil              | 71.27           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Juliet Lima Solutions/Leadership Training/Ort  | Education & Conference   | 200.00          |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Wendy's/Meal/Vin Inspection Training/Vitale    | Travel                   | 23.69           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Freddy's/Meal/Vin Inspection Training/Vitale   | Travel                   | 30.78           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Starbucks/Meal/Vin Inspection Training/Vitale  | Travel                   | 22.90           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Starbucks/Meal/Vin Inspection Training/Vitale  | Travel                   | 26.63           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Doubletree Hotel/Lodging/Vin Inspection Trai   | Travel                   | 288.00          |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Doubletree Hotel/Lodging/Vin Inspection Trai   | Travel                   | 324.00          |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Amazon/Prime Membership                        | Dues & Membership        | 16.02           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Vista Print/Business Cards/Barnett             | Supplies                 | 34.46           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Amazon/Ear Pieces for Radios                   | Small Equipment          | 89.99           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Amazon/Ear Pieces for Radios & Wheel Lock      | Small Equipment          | 277.95          |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | USPS/Certified Mail to Property Owner          | Postage                  | 7.56            |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Amazon/Rubber Stamp/Confidential               | Supplies                 | 17.98           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Safeway/Swyer's Retirement Party               | Other Expenses           | 32.99           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | High Mountain Pies/Swyer's Retirement Part     | Other Expenses           | 120.60          |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Amazon/Thigh Rig for Holsters                  | Uniform Allowance        | 54.99           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Amazon/Police Hats                             | Uniform Allowance        | 209.85          |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | Curtis Blue Line/Protective Vests/Caraveo, B   | Bullet Resistant Vests   | 3,155.00        |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | TransUnion/Investigative Tool                  | Investigative Expenditur | 75.00           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | ADT Security/Evidence Room Monitoring          | Investigative Expenditur | 19.99           |
| 10/24/2022          | 77153           | Police | Corporate Payment Systems             | High Altitude Lube & Tire/Tire Rotation & Bal  | Vehicle Repairs          | 83.00           |
| 10/24/2022          | 77155           | Police | Professional Document Solutions, Inc. | Monthly Copier Usage/September 2022            | Office Equipment Expen   | 49.19           |
| 10/25/2022          | 77156           | Police | Acorn Petroleum                       | Fuel/82-10                                     | Gas and Oil              | 80.56           |
| 10/25/2022          | 77156           | Police | Acorn Petroleum                       | Fuel/82-11                                     | Gas and Oil              | 96.50           |
| 10/25/2022          | 77156           | Police | Acorn Petroleum                       | Fuel/82-12                                     | Gas and Oil              | 105.30          |
| 10/25/2022          | 77156           | Police | Acorn Petroleum                       | Fuel/82-14                                     | Gas and Oil              | 79.47           |
| 10/25/2022          | 77156           | Police | Acorn Petroleum                       | Fuel/82-15                                     | Gas and Oil              | 43.20           |
| 10/25/2022          | 77156           | Police | Acorn Petroleum                       | Fuel/82-4                                      | Gas and Oil              | 26.61           |
| 10/25/2022          | 77156           | Police | Acorn Petroleum                       | Fuel/82-5                                      | Gas and Oil              | 112.02          |
| 10/25/2022          | 77157           | Police | Big Horn Hardware                     | Nail Pegs                                      | Supplies                 | 9.56            |
| 10/25/2022          | 77159           | Police | Century Link                          | P/D Direct Redundancy Line                     | Telephone                | 169.29          |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-0                                      | Gas and Oil              | 51.43           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-10                                     | Gas and Oil              | 29.88           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-11                                     | Gas and Oil              | 47.11           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-12                                     | Gas and Oil              | 55.25           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-14                                     | Gas and Oil              | 79.40           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-15                                     | Gas and Oil              | 47.55           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-4                                      | Gas and Oil              | 39.06           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-10                                     | Gas and Oil              | 79.07           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-11                                     | Gas and Oil              | 60.90           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-12                                     | Gas and Oil              | 130.34          |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-4                                      | Gas and Oil              | 81.71           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-5                                      | Gas and Oil              | 46.13           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-10                                     | Gas and Oil              | 49.97           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-11                                     | Gas and Oil              | 46.34           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-12                                     | Gas and Oil              | 58.52           |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-14                                     | Gas and Oil              | 40.43           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-15                                     | Gas and Oil              | 74.65           |
| 11/09/2022          |                 | Police | Acorn Petroleum                       | Fuel/82-16                                     | Gas and Oil              | 108.97          |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-4                                      | Gas and Oil              | 81.51           |
| 11/09/2022          | 77178           | Police | Acom Petroleum                        | Fuel/82-5                                      | Gas and Oil              | 111.62          |
| 11/09/2022          | 77178           | Police | Acorn Petroleum                       | Fuel/82-7                                      | Gas and Oil              | 59.10           |

|                 | Number     | dept   | Payee                              | Description                                 | Invoice GL Account Title | Check<br>Amount |
|-----------------|------------|--------|------------------------------------|---|--------------------------|-----------------|
| 11/09/2022      | 77180      | Police | Big Horn Hardware                  | Hex Key Set 11pc                            | Supplies                 | 8.99            |
| 11/09/2022      | 77184      | Police | Charter Communications             | P/D - 2nd Modem/September 2022              | Utilities                | 55.21           |
| 11/09/2022      | 77184      | Police | Charter Communications             | P/D - 2nd Modem/October 2022                | Utilities                | 55.21           |
| 11/09/2022      | 77190      | Police | Express Toll                       | E470 Plaza D South Toll Road                | Travel                   | 4.60            |
| 11/09/2022      | 77206      | Police | Peak Performance Imaging Solutions | Monthly IT Support - P/D                    | Computer Equipment/M     | 1,524.70        |
| 11/09/2022      | 77210      | Police | Ryan's Performance Motors          | 82-12/Transmission Pan Repair               | Vehicle Repairs          | 1,308.13        |
| 11/09/2022      | 77211      | Police | Salt Lake Wholesale Sports         | Miscellaneous Ammunition                    | Ammunition               | 121.90          |
| 11/09/2022      | 77213      | Police | Spectrum                           | P/D - Telephone & Internet (30%)            | Telephone                | 124.23          |
| 11/09/2022      | 77217      | Police | Verizon Wireless                   | P/D Cell Phones & Tablets                   | Telephone                | 987.91          |
| 11/09/2022      | 77221      | Police | Xcel Energy                        | PD/800 Harrison Ave/16%                     | Utilities                | 275.50          |
| Total Polic     | ce Departm | ent:   |                                    |   |                          | 11,948.15       |
| Street Departme | ent        |        |                                    |   |                          |                 |
| 10/24/2022      |            | Street | Corporate Payment Systems          | Colorado Bureau of Investigation/New Hire B | Other Expenses           | 5.00            |
| 10/24/2022      | 77153      | Street | Corporate Payment Systems          | Colorado Bureau of Investigation/New Hire B | Other Expenses           | 5.00            |
| 10/24/2022      | 77153      | Street | Corporate Payment Systems          | Dog Waste Depot/Mini Dog Waste Station      | Supplies                 | 509.97          |
| 10/24/2022      | 77153      | Street | Corporate Payment Systems          | Big R/Culvert for West 6th Street Repair    | Street Materials         | 959.98          |
| 10/24/2022      | 77153      | Street | Corporate Payment Systems          | Safeway/Meal for CDOT & Lake County Meet    | Other Expenses           | 155.79          |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - 2003 Ford Pick Up                    | Gas and Oil              | 56.37           |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - 2021 Mack Dump Truck                 | Gas and Oil              | 193.46          |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - 2021 938 Loader                      | Gas and Oil              | 110.68          |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - CAT #3 930K                          | Gas and Oil              | 149.01          |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - Grader Cat 150                       | Gas and Oil              | 72.66           |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - International Dump Truck #1          | Gas and Oil              | 47.24           |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - International Dump Truck #2          | Gas and Oil              | 20.70           |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - Plow Truck #1                        | Gas and Oil              | 53.22           |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - Plow Truck #2                        | Gas and Oil              | 148.27          |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - Plow Truck #3                        | Gas and Oil              | 107.16          |
| 10/25/2022      | 77156      | Street | Acorn Petroleum                    | Fuel - Service Truck                        | Gas and Oil              | 105.62          |
| 10/25/2022      | 77161      | Street | Colorado Asphalt Services, Inc.    | 12.27 Tons of Cold Patch Asphalt            | Street Materials         | 2,454.00        |
| 10/25/2022      | 77165      | Street | High Country Tools LLC             | Ethos Edge Diagnostics Software Payment 9   | Vehicle Repairs          | 38.92           |
| 10/25/2022      | 77170      | Street | Quill Corporation                  | (10) Trash Bags for Mainstreet Trash        | Supplies                 | 681.00          |
| 11/09/2022      | 77177      | Street | ACA Products                       | Sand for Sanding Streets                    | Street Materials         | 4,764.96        |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - 2003 Ford Pick Up                    | Gas and Oil              | 229.69          |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - 2020 Mack Dump Truck                 | Gas and Oil              | 226.44          |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - 2021 938 Loader                      | Gas and Oil              | 80.02           |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - Cat #2 298 G                         | Gas and Oil              | 161.42          |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - Cat #3 930 K                         | Gas and Oil              | 137.97          |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - Mack Truck                           | Gas and Oil              | 342.63          |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - Plow Truck #1                        | Gas and Oil              | 94.26           |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - Plow Truck #2                        | Gas and Oil              | 72.23           |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - Plow Truck #3 F250                   | Gas and Oil              | 80.94           |
| 11/09/2022      | 77178      | Street | Acorn Petroleum                    | Fuel - Service Truck                        | Gas and Oil              | 82.60           |
| 11/09/2022      | 77180      | Street | Big Horn Hardware                  | Lock for Snow Dump                          | Supplies                 | 24.99           |
| 11/09/2022      | 77180      | Street | Big Horn Hardware                  | Tarp/Cover for Roller                       | Equipment Repair & Mai   | 29.98           |
| 11/09/2022      | 77182      | Street | Century Tire Inc.                  | Tires for International Dump Truck          | Equipment Repair & Mai   | 2,142.00        |
| 11/09/2022      | 77187      | Street | Colorado Barricade Co.             | (50) P-Posts & Socket Anchors for Signs     | Street Signage           | 5,150.00        |
| 11/09/2022      | 77194      | Street | Jim Schneiter                      | October 2022 Contract Hours                 | Professional Services -  | 3,000.00        |
| 11/09/2022      | 77199      | Street | Leadville Sanitation District      | Street Dept/6th St. & Hazel St 1178         | Utilities                | 172.36          |
| 11/09/2022      | 77205      | Street | Parkville Water District           | Street Dept - 1033                          | Utilities                | 68.10           |
| 11/09/2022      | 77206      | Street | Peak Performance Imaging Solutions | Monthly IT Support - S/D                    | Computer Equipment/M     | 225.24          |
| 11/09/2022      | 77213      | Street | Spectrum                           | S/D - Telephone & Internet                  | Telephone                | 106.17          |
| 11/09/2022      | 77217      | Street | Verizon Wireless                   | S/D Cell Phones                             | Telephone                | 122.10          |
| 11/09/2022      | 77218      | Street | Wagner Equipment Company           | Cutting Edges                               | Street Materials         | 1,384.66        |
| 11/09/2022      | 77220      | Street | Wellness Screening LLC             | DOT Random Drug Screening - Tyler Hennin    | Physicals and Tests      | 104.86          |
| 11/09/2022      | 77220      | Street | Wellness Screening LLC             | DOT New Employee Test - Jesse Boyden        | Physicals and Tests      | 113.42          |

| Chock Issue Dates: | 10/14/2022   | 11/0/2022 |
|--------------------|--------------|-----------|
| Check Issue Dates: | 10/14/2022 - | 11/9/2022 |

| Check<br>Issue Date | Check<br>Number | dept    | Payee                     | Description                                 | Invoice GL Account Title | Check<br>Amount |
|---------------------|-----------------|---------|---------------------------|---|--------------------------|-----------------|
| 11/09/2022          | 77220           | Street  | Wellness Screening LLC    | Onsite Fee                                  | Physicals and Tests      | 33.60           |
| 11/09/2022          | 77221           | Street  | Xcel Energy               | SD/326 E. 6th St.                           | Utilities                | 138.11          |
| 11/09/2022          | 77221           | Street  | Xcel Energy               | SD/330 E. 6th St.                           | Utilities                | 736.10          |
| Total St            | treet Departm   | ent:    |                           |   | _                        | 25,698.90       |
| URA Expend          | litures         |         |                           |   |                          |                 |
| 10/25/2022          | 77160           | URA E   | CliftonLarsonAllen LLP    | Urban Renewal Services/July 2022            | Professional Svcs - UR   | 1,575.00        |
| 10/25/2022          | 77160           | URA E   | CliftonLarsonAllen LLP    | Urban Renewal Services/August 2022          | Professional Svcs - UR   | 5,738.78        |
| 11/09/2022          | 77201           | URA E   | Michow Cox & McAskin LLP  | October 2022 LURA Expenditures              | Professional Svcs - UR   | 1,638.00        |
| Total U             | RA Expenditu    | ıres:   |                           |   | _                        | 8,951.78        |
| Wildland Sup        | pplemental P    | rogram  |                           |   |                          |                 |
| 10/24/2022          | 77153           | Wildla  | Corporate Payment Systems | Amazon/Lamps for Station II                 | Supplies                 | 299.47          |
| 10/24/2022          | 77153           | Wildla  | Corporate Payment Systems | Lowe's/Building Maintenance at Headwater T  | Headwaters Training Ce   | 127.29          |
| 11/09/2022          | 77195           | Wildla  | John Deere Financial      | Mats for Gym FLoor at Station II/Reimbursed | Minor Equipment          | 749.85          |
| Total W             | /ildland Suppl  | emental | Program:                  |   | -                        | 1,176.61        |
| Grand <sup>-</sup>  | Totals:         |         |                           |   |                          | 178,202.53      |

Report Criteria:

Report type: GL detail



#### **AGENDA ITEM #11A**

#### CITY COUNCIL COMMUNICATION FORM

| MEETING DATE:                          | November 15, 2022  |
|--|--|
| SUBJECT:                               | Ordinance No. 11, Series of 2022: An Ordinance Adding a New Chapter 16.22 to and Amending chapter 16.28 of Title 16 of the Leadville Municipal Code Concerning Townhouse, Condominium, and Building Footprint Lot Subdivisions (First Reading) |
| PRESENTED BY:                          | Christiana McCormick, City Attorney and Chapin LaChance, AICP – Planning Director  |
| X_ORDINA<br>RESOLU<br>MOTION<br>INFORM | JTION<br>N   |

#### I. REQUEST OR ISSUE:

Before City Council for consideration on first reading is Ordinance No. 11, Series of 2022 ("Ordinance"), which amends Title 16 (Subdivision Regulations) of the Leadville Municipal Code to create an administrative subdivision application and review process for townhouse, condominium, and building footprint lot subdivisions. Chapter 16.22 is proposed as a new chapter, and Chapter 16.28 is proposed to be amended.

#### II. BACKGROUND INFORMATION:

The Planning and Zoning Commission reviewed SCEDD's suggested amendments to the Subdivision Regulations at a Work Session on July 13, 2022 and October 26, 2022. At their October 26 meeting, the Commission recommended the City Council adopt the amendments, pending legal review by the City Attorney. Council reviewed a presentation of these amendments at the November 1<sup>st</sup> meeting, without requested revisions. Staff and the City Attorney have since made additional technical revisions which are reflected in the attached ordinance.

Please see Michael Yerman's (SCEDD) memo for additional background information which is also included in the Council packet.

#### III. FISCAL IMPACTS:

None.

#### IV. <u>LEGAL ISSUES</u>:

None.

#### VI. <u>STAFF RECOMMENDATION</u>:

Staff recommends adopting Ordinance No. 11, Series of 2022 on first reading and scheduling second reading for a date certain.

#### VII. COUNCIL OPTIONS:

Council may take one of the following actions:

- 1. Adopt the Ordinance.
- 2. Adopt the Ordinance with amendments.
- 3. Table for further discussion and consideration.

#### VIII. PROPOSED MOTION:

"I move to adopt Ordinance No. 11, Series of 2022, An Ordinance Adding a New Chapter 16.22 to and Amending chapter 16.28 of Title 16 of the Leadville Municipal Code Concerning Townhouse, Condominium, and Building Footprint Lot Subdivisions on first reading. I further move to schedule second reading of this Ordinance for City Council's regular meeting on December 20, 2022."

#### IX. ATTACHMENTS:

Ordinance No. 11, Series of 2022 Memo from SCEDD

#### CITY OF LEADVILLE, COLORADO ORDINANCE NO. 11 SERIES OF 2022

# AN ORDINANCE ADDING A NEW CHAPTER 16.22 TO AND AMENDING CHAPTER 16.28 OF TITLE 16 OF THE LEADVILLE MUNICIPAL CODE CONCERNING SUBDIVISION REGULATIONS FOR TOWNHOUSE, CONDOMINIUM, AND BUILDING FOOTPRINT LOT SUBDIVISIONS

**WHEREAS**, the City of Leadville ("City") previously adopted subdivision regulations, codified in Title 16 of the Leadville Municipal Code ("Code"), pursuant to Article 23 of Title 31 of the Colorado Revised Statutes; and

**WHEREAS**, the City desires to amend its subdivision regulations to add a new Chapter 16.22 concerning the procedure for approval of townhouse, condominium, and building footprint lot subdivisions and amending Chapter 16.28 to include the application review procedures for such subdivision applications; and

WHEREAS, the adoption of the townhouse, condominium, and building footprint lot subdivision regulations set forth in this Ordinance will promote better access to housing by allowing the buyers of such townhouse, condominium, and building footprint lot units to be eligible for traditional single-family home loans and lower interest rates and by providing an expedited administrative process for the approval of such applications; and

**WHEREAS**, the City Council finds that adoption of this Ordinance is in the best interests of the public health, safety, and welfare.

## NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CITY OF LEADVILLE, COLORADO:

**Section 1. Recitals Incorporated.** The recitals contained above are incorporated herein by reference and are adopted as findings and determinations of the City Council.

<u>Section 2.</u> Chapter 16.22 Added. Title 16 of the Leadville Municipal Code is hereby amended to add a new Chapter 16.22, titled "Subdivision Processes and Application Requirements—Townhouse, Condominium, and Building Footprint Lot Subdivisions," to read in full as follows:

#### 16.22.010 Purpose and applicability.

The purpose of this chapter is to establish an administrative subdivision process applicable to proposals to subdivide structures consisting of townhouses, condominiums, and building footprint lots. This chapter is intended to provide for the efficient processing of townhouse subdivision, condominium subdivision, and building footprint lot subdivision applications without the need to undertake a formal public hearing process provided that all requirements of this chapter are satisfied.

This chapter shall apply to all new townhouse subdivisions, condominium subdivisions, and building footprint lot subdivisions.

#### 16.22.010 - Definitions.

"Building footprint lot" means a lot whose boundaries approximate the exterior walls of the lot's unit where the unit is located in a multi-unit structure and all owners of units in the multi-unit structure have an undivided interest in the common elements of the property. The boundaries of a building footprint lot may include patios, porches, yards, or similar elements of the unit that are for the sole use of the unit occupants.

"Building footprint lot subdivision" means any division of a single-unit or multi-unit structure or structures into individually owned building footprint lots for the purpose, whether immediate or future, of sale or building development.

"Condominium" means separately owned air space units of a multi-unit structure or structures where all the unit owners have an undivided interest in the common elements of the property. Generally, the units share both vertical and horizontal walls with other units. This definition is intended to be construed consistently with the definitions and provisions of the Colorado Common Interest Ownership Act, C.R.S. §§ 38-33.3-101 et seq.

"Condominium subdivision" means any division of a single-unit or multi-unit structure or structures into separate fee simple estates consisting of condominiums for the purpose, whether immediate or future, of sale or building development.

"Existing plat" means a subdivision plat that has been approved by the City in accordance with this code and has been recorded in the real property records of Lake County.

"Platted property" means a property platted on an existing plat. This term shall include properties consisting of a single platted parcel or multiple platted parcels.

"Townhouse" means separately owned units in a multi-unit structure or structures where each unit owner has a fee simple interest in the land on which the unit is built, any yard and parking space appurtenant to such unit, and any easements for ingress and egress and for installation, replacement, repair, and maintenance of utilities appurtenant to the unit. Generally, the units share only vertical walls and do not share horizontal walls with other units.

"Townhouse subdivision" means any division of a single-unit or multi-unit structure or structures into two or more fee simple estates consisting of townhouses for the purpose, whether immediate or future, of sale or building development.

"Unit" means a dwelling unit as that term is defined in chapter 17.08 of this code.

## 16.22.020 - Authority to seek townhouse subdivision, condominium subdivision, or building footprint lot subdivision.

An application for a townhouse subdivision, condominium subdivision, or building footprint lot subdivision may be initiated by the owner(s), or the owner's duly authorized agent, of record of a platted property on which there is a townhouse, condominium, or building footprint lot development.

#### 16.22.030 - Review procedures.

The procedures for processing an application for a townhouse subdivision, condominium subdivision, and building footprint lot subdivision are provided in chapter 16.28 of this title.

#### 16.22.040 - Contents of application.

All townhouse subdivision, condominium subdivision, and building footprint lot subdivision applications shall meet and include the following submittal, materials, and information requirements:

- A. An application in the form approved by the city;
- B. Payment of all required application fees and any consultant review fee deposit;
- C. Documentation of ownership, liens, and encumbrances of the platted property that is the subject of the application;
- D. A legal description and plat of the platted property proposed for townhouse subdivision, condominium subdivision, or building footprint lot subdivision prepared by a licensed registered Colorado land surveyor;
- E. After buildings have been constructed and final "as-built" surveys have been completed, the applicant shall submit the townhouse, condominium, or building footprint lot subdivision plat based on the as-built surveys.
  - 1. Each townhouse, condominium, or building footprint lot subdivision plat that includes lots with a lot size smaller the minimum lot size for the applicable zoning district shall include a plat note designating the type of structure permitted on such lot.
  - 2. Condominium plats shall show graphically and dimensionally the subdivision of buildings into volumetric spaces and the relationship of these spaces with the boundaries of the site and other appurtenances on the site. Condominium plats shall also comply with the requirements of C.R.S. §38-33.3-209, as may be amended.

- 3. All townhouse, condominium, and building footprint lot plats shall be approved and signed by the planning official.
- F. Requirements Specific to Townhouse Subdivision Applications. In addition to the submittal requirements set forth in subsections A E above, townhouse subdivision applications shall provide the following additional documentation:
  - 1. A common party wall maintenance agreement that runs with the land comprising the townhouse lots, which shall be recorded in the office of the Lake County Clerk and Recorder;
  - 2. All required parking spaces, snow storage, easements, and trash collection areas for each unit are identified on the plat; and
  - 3. For townhouse subdivisions containing common elements, documentation showing compliance with the standards and terms of the Colorado Common Interest Ownership Act, C.R.S. § 38-33.3-201, et seq., as may be amended.
- G. Requirements Specific to Condominium Subdivision Applications. In addition to the submittal requirements set forth in subsections A E above, condominium subdivision applications shall provide the following additional documentation:
  - 1. All required parking spaces, snow storage, and joint trash collection areas;
  - 2. Site plan, floor plans, elevations, and sections as required to show ownership of all separate units, common elements, and limited common elements labeled as such;
  - 3. Number, type, and floor area of units, common elements and limited common elements, delineated in square feet and fractions thereof; proposed use for each unit; land area; floor area ratio;
  - 4. Statement of the total number of units shown on the proposed plat; and
  - 5. Documentation showing compliance with the standards and terms of the Colorado Common Interest Ownership Act, C.R.S. § 38-33.3-201, *et seq.*, as may be amended.
- H. Requirements Specific to Building Footprint Lot Subdivision Applications. In addition to the submittal requirements set forth in subsections A E above, building footprint lot subdivision applications shall provide the following additional documentation:

- 1. A common party wall maintenance agreement that runs with the land comprising the building footprint lots, which shall be recorded in the office of the Lake County Clerk and Recorder;
- 2. All required parking spaces, snow storage, easements, and trash collection areas for each unit are identified on the plat; and
- 3. Documentation showing compliance with the standards and terms of the Colorado Common Interest Ownership Act, C.R.S. § 38-33.3-201, et seq., as may be amended.

#### 16.22.050 - Number of copies of application materials.

The applicant shall submit to the city an electronic copy and one (1) hard copy of all application materials. The planning official may request additional copies of documents larger than eight and one-half by eleven (8  $\frac{1}{2} \times 11$ ) inches where necessary to provide sufficient documentation for referrals as needed.

#### 16.22.060 Standards for approval.

Approval of any townhouse subdivision, condominium subdivision, or building footprint lot subdivision by the planning official shall require a finding that the applicant and the evidence presented to the planning official established all of the following:

- A. Development of the structure or structures is in accordance with the underlying zone district standards for the platted property subject to subdivision under this chapter. Lots created by the proposed townhouse, condominium, or building footprint lot subdivision may deviate from the underlying zone district standards if the structure or structures being subdivided meet the underlying zone district standards prior to submission of an application (i.e. the structure or structures being subdivided met the underlying zone district standards at the time of approval of the existing plat).
- B. Construction of the property has passed required building department inspections to ensure approved common wall construction is building code complaint and all other life safety measures are complete as required by the building code.
- C. Development of the property in accordance with the existing plat will advance the goals and objectives of this code or the Leadville comprehensive plan.
- D. The subdivision would neither interfere with nor deny access via a public thoroughfare to existing structures within the recorded plat, adjoining properties, utility services or other improvements.

- E. The subdivision would not cause undue hardship or inconvenience for any utility company, special district, neighboring landowner or tenant.
- F. The proposed subdivision substantially conforms to the goals and policies of the Leadville comprehensive plan to the extent that such goals and policies do not conflict with provisions or requirements of this code and to the extent that such goals and policies set forth requirements which are sufficiently specific to permit the planning official to decide that such subdivision meets or fails to meet such goal or policy.
- G. If a subdivision includes a lot line adjustment or lot consolidation, the planning official may refer to approval and submittal requirements of chapters 16.24 and 16.26 as needed and may require an applicant to comply with certain requirements of such chapters as determined necessary by the planning official.
- H. Utilities for a townhouse subdivision or building footprint lot subdivision shall be installed and available and each of the units shall be served by its own separate utility service lines and meters, which may include but are not limited to water, sewer, electricity and natural gas. Easements shall be provided on the recorded plat to ensure access for future maintenance and repair for each unit's utilities.

#### 16.22.070 - Conditions for approval.

The planning official may impose reasonable conditions upon any approval which are necessary to ensure continued conformance with these standards of approval or this code, or which are necessary to protect the health, safety and welfare of the city and its residents.

#### 16.22.080 - Effect of approval.

- A. Within thirty (30) working days of approval by the planning official, the townhouse subdivision, condominium subdivision, or building footprint lot subdivision shall be filed and recorded in the office of the Lake County clerk and recorder at the applicant's expense.
- B. No approval or conditional approval of a subdivision shall be deemed effective or finally approved until the approved plat is recorded in the real property records of Lake County.

#### 16.22.090 - No unlawful sale of units.

No individual townhouse, condominium, or building footprint lot unit shall be sold into separate ownership until and unless a plat has been approved by the planning official based upon an "as-built" survey of the unit boundaries and such plat has been recorded in the real property records of Lake County. A plat note on the final plat for each townhouse, condominium, or building footprint lot development shall be included to this effect.

#### 16.22.100 - Concurrent subdivision processes.

- A. Lot Line Adjustment or Lot Consolidation. A townhouse subdivision, condominium subdivision, or building footprint lot subdivision may or may not include a corresponding lot line adjustment or a lot consolidation. Corresponding lot line adjustments or lot consolidations will be incorporated into and processed concurrently with the subdivision approval processes set forth in this chapter without the need for a separate application or process.
- B. Major or Minor Subdivisions. For properties subject to a proposed subdivision under this chapter with multiple structures, the applicant will be required, depending on the number of structures on the property, to follow the either the major or minor subdivision provisions of this title. The major and minor subdivision processes set forth in chapters 16.08 and 16.12 of this code are separate from the administrative process set forth in this chapter but may be completed concurrently with the approval processes set forth in this chapter.

Section 3. Chapter 16.28 Amended. Chapter 16.28 of the Leadville Municipal Code, titled "Application Review Procedures," is hereby amended as follows at sections 16.28.010 and 16.28.020 with strikethrough text showing deletions and **bold, underlined text** showing additions:

#### 16.28.010 - Applicability and purpose.

This chapter applies to each of the following subdivision processes described in this title and is entitled "Table of Subdivision Processes."

- A. Minor Subdivision;
- B. Major Subdivision;
- C. Townhouse, Condominium, and Building Footprint Lot Subdivision;
- **DC**. Lot Consolidation;
- **E**D. Plat Amendment; and
- FE. Plat Vacation.

16.28.020 - Table of subdivision processes.

|  | Pre-App<br>Meeting   | Application<br>Contents | Application<br>Completeness<br>Determination | Referral<br>Agencies | Notice of<br>Hearing          | Planning<br>Commission/<br>City Council: |
|--|----------------------|-------------------------|--|----------------------|-------------------------------|--|
|  |                      |                         |  |                      | Public<br>Hearings            | Public<br>Hearing                        |
|  | Section<br>16.28.040 |                         | Section<br>16.28.050                         | Section 16.28.070    | Section<br>16.28.080          |  |
| Minor<br>Subdivision   | R                    | Section<br>16.08.010    | R  | Local<br>Agencies    | R<br>Publication              | R  |
| Major<br>Subdivision:<br>Sketch Plan <sup>2</sup>              | R                    | Section<br>16.12.020    | R  | Local<br>Agencies    | R Publication Mailing Posting | R  |
| Major<br>Subdivision:<br>Preliminary Plan                      | R                    | Section<br>16.12.020    | R  | All<br>Agencies      | R Publication Mailing Posting | R  |
| Major<br>Subdivision:<br>Final Plat                            | 0                    | Section<br>16.12.020    | R  | Local<br>Agencies    | R<br>Publication              | R  |
| Townhouse, Condominium, and Building Footprint Lot Subdivision | <u>R</u>             | Section<br>16.22.040    | R  | As needed            | N/A                           | N/A                                      |
| Lot Consolidation  | R                    | Section<br>16.24.050    | О  | None                 | N/A                           | N/A                                      |
| Plat Amendment   | R                    | Section<br>16.16.040    | R  | Local<br>Agencies    | R<br>Publication<br>Mailing   | R  |
| Plat Vacation  | R                    | Section<br>16.20.040    | R  | Local<br>Agencies    | R<br>Publication<br>Mailing   | R  |
|  | R = Require          | ed                      |  | O = Optional         | at Subdivider's               | Request                                  |

<sup>2</sup> Sketch Plan and Preliminary Plan processes may be combined pursuant to Section 16.12.020(B).

<u>Section 4.</u> <u>Severability.</u> Should any one or more sections or provisions of this ordinance or enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

Section 5. Repeal. Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive

any other section or part of any ordinance or code provision heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance or code hereby repealed prior to the taking effect of this ordinance.

INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED in full on first reading this 15th day of November, 2022.

|                   | CITY OF LEADVILLE, COLORA  | ADO:        |
|-------------------|--|-------------|
| ATTEST:           | Greg Labbe, Mayor  |             |
| Deputy City Clerk |  |             |
|                   | erald Democrat, a newspaper of general circular day of, 2022.                                      | tion in the |
|                   | N FINAL READING AND ORDERED PUBI<br>day of, 2022.  | LISHED,     |
|                   | CITY OF LEADVILLE, COLORA  | ADO:        |
| ATTEST:           | Greg Labbe, Mayor  |             |
| Deputy City Clerk |  |             |
|                   | LY, with any amendments, in The Herald De he City of Leadville, Colorado, following final 1, 2022. | -           |



#### **MEMO**

TO: Mayor Labbe, City Council, and Planning and Zoning Commission

FROM: Chapin LaChance, AICP - Planning Director

MEETING DATE: November 15, 2022

SUBJECT: Joint Work Session regarding amendments to Title 17 – Zoning: Definitions, Use

Categories, and By-Right, Conditional and Prohibited Uses

Mayor, Council, and Planning and Zoning Commission,

Please welcome TJ Dlubac with Community Planning Strategies to the Joint Work Session. TJ will be leading the discussion on suggested amendments to Title 17 regarding Definitions, Use Categories, and By-Right, Conditional And Prohibited Uses. TJ's cover memo is attached.

These amendments have been reviewed by the Planning and Zoning Commission at the following previous meetings:

11/29/2017 Planning and Zoning Commission 3/28/2018 Planning and Zoning Commission 2/27/2019 Planning and Zoning Commission 3/27/2019 Planning and Zoning Commission 12/18/2019 Planning and Zoning Commission 8/24/2022 Planning and Zoning Commission

This review will not be a public hearing. If the Council and Commission support the amendments, the next steps will be a publicly noticed public hearing at Planning and Zoning Commission, drafting of an ordinance by the City Attorney, and a first and second reading of the ordinance at City Council.



**To:** City of Leadville Honorable Mayor and City Councilors

City of Leadville Planning and Zoning Commissioner's

**Cc:** Laurie Simonson, City of Leadville City Administrator

Lori Tye, City of Leadville Administrative Assistant Chapin LaChance, City of Leadville Planning Director

**Date:** November 9, 2022

**Subject:** Land Use Table Updates for Joint Work Session

#### **BACKGROUND INFORMATION:**

This project began back in 2018 and was put on hold in 2019 to allow the city to focus on Short-Term Rentals ("STR"). During the period the project was active, there were multiple work sessions and discussions with the Planning and Zoning Commission ("P&Z"). For purposes of background, update memos from the previous work on this project have been attached to this memo to provide some context to the previous edits suggested and some context as to why.

As outlined in the March 23, 2018, memo, there were five objectives identified that guided this project:

- 1. Re-organize the overall table to be more readable and usable
- 2. Remove duplicate uses from the table
- 3. Where able, consolidate items into more general terms
- 4. Add uses where applicable
- 5. Establish appropriate approval processes for the level of review needed (i.e., By-Right, Administrative, Conditional, etc.)

To move towards these objectives, multiple rounds of revisions sought to address the following:

- 1. Generally use the same terms as in the current code and recategorize them based on use type. The reorganization divided uses into four categories:
  - a. Residential Uses
  - b. Public, Institutional, and Civic Uses
  - c. Commercial Uses
  - d. Industrial Uses
- 2. Divide the four general categories into "Use Categories" to allow more flexibility in interpreting uses that may not be known at this time. The intent of moving to this structure is to allow the city to manage for impacts of uses rather than a definition of a specific term. An inventory of other municipal codes from peer communities was evaluated to determine the desired structure of the table.
- 3. Remove uses that could be grouped with other similar uses, or that were unnecessary. For example, many of the telecommunications facility sub-uses were removed since they all fall under the umbrella definition and review procedures outlined in Sec. 17.72.070.
- 6. A review of the definitions section to add, delete, and amend definitions to fit the intent of the terms used in the table of uses.
- 7. Create a new section entitled "Use Categories" to allow a broader category of uses which allows a broader ability to interpret proposed uses.
- 8. Evaluate the level of approval for each use in each zoning district to ensure the appropriate level of oversight and review was being conducted. For some uses, the P&Z desired to reduce the level of oversight by moving things to administrative approval or use by right. In other cases, the desire

City of Leadville Land Use Table Updates November 9, 2022 2 of 2

was to apply additional scrutiny for specific situations resulting in a conditional use being required. The suggested changes can be seen in the redline version of the table of uses attached to this memo.

#### PLANNING & ZONING COMMISSION WORK SESSION:

CPS presented proposed updated documents to the Planning and Zoning Commission at a work session on August 24<sup>th</sup>. The memo provided to the Commission prior to that meeting is included in the background materials attached to this memo.

Based on the discussion at that meeting, CPS made a variety of changes to the definitions and table of uses. Changes made since that discussion are identified with yellow highlights throughout all documents. The redline drafts attached to this memo reflect proposed changes based on the version of the code currently adopted municipal code.

#### **ATTACHMENTS:**

- 1. Background Memos
- 2. Draft Definitions Redline and Clean Versions
- 3. Draft Land Use Table Updates Redline and Clean Versions





#### **MEMO**

To: Leadville Planning and Zoning Commission Chair and Commissioners

From: TJ Dlubac, AICP, Consultant City Planner

Date: March 23, 2018

**Subject:** Land Use Table Draft Update Revisions

### **Background:**

1. The Land Use Table was last discussed at the November 29<sup>th</sup> Planning and Zoning Commission meeting.

- 2. Concepts that were discussed at that meeting were:
  - a. Moving to more general terms organized by general Use Categories (reference Town of Frisco sample).
  - b. Desire to clarify inconsistencies between allowed uses.
  - c. Identify uses which need additional review or scrutiny while ensuring the appropriate level of approval (by right, administrative approval, conditional use, or prohibited)
- 3. Following that meeting, the P&Z reviewed the City's table of uses as well as samples from around the region which varied in detail and format.

### Objectives:

Based on the discussion on November 29<sup>th</sup>, objectives and desired outcomes were identified. The objectives guiding the draft revisions were:

Re-organize the overall table to be more readable and usable

- 1. Remove duplicate uses from the table
- 2. Where able, consolidate items into more general terms
- 3. Add uses where applicable
- 4. Establish appropriate approval processes for level of review needed (i.e. By-Right, Administrative, Conditional, etc.)

### **Draft Revisions:**

Guided by the objectives, RGA drafted revisions to the Leadville Land Use Table and are attached to this memo for P&Z review. The changes reflect the following:

- 1. We used the same terms and just recategorized them based on use type. The reorganization divided uses into four categories:
  - a. Residential Uses
  - b. Public, Institutional, and Civic Uses
  - c. Commercial Uses
  - d. Industrial Uses
- 2. Each of the four general categories were then divided into various "Use Categories".
- 3. The numbering of each use within the current table of uses was kept to easily reference where it came from. (these numbers would be removed from the final draft.

- 4. The previous level of approval were kept and any proposed changes are shown using "track changes"
- 5. A number of uses were removed for a variety of reasons. For example, many of the telecommunications facility sub-uses were removed since they all fall under the umbrella definition and review procedures outlined in Sec. 17.72.070.
- 6. While the definitions section was briefly reviewed, it was not reviewed comprehensively against the uses identified in the use table. As this project moves ahead, the definitions section will be updated and modified to reflect the uses identified and desired in the table.

#### Discussion Items:

Based on this draft, the following items may help guide the discussion next week with P&Z:

- 1. Discuss the differences and various needs associated with principal uses vs accessory uses vs temporary uses.
- 2. Identify uses which are not currently within the table but should be added.
- 3. Identify a threshold which would be appropriate for administrative approval for various uses, if desired.
- 4. Any other questions about the form or function of the table or its relationship to other chapters/sections of the Leadville Municipal Code.

### **Enclosures:**

- A. Draft Land Use Table Revisions
- B. Definitions Section of LMC



### **MEMO**

To: Leadville Planning and Zoning Commission Chair and Commissioners

From: TJ Dlubac, AICP, Consultant City Planner

**Date:** February 22, 2019

**Subject:** Land Use Table Draft Update Revisions

# **Background:**

1. The Land Use Table was initially discussed at the November 29, 2017 Planning and Zoning Commission meeting.

- a. Concepts that were discussed at that meeting were:
  - i. Moving to more general terms organized by general Use Categories (reference Town of Frisco sample).
  - ii. Desire to clarify inconsistencies between allowed uses.
  - iii. Identify uses which need additional review or scrutiny while ensuring the appropriate level of approval (by right, administrative approval, conditional use, or prohibited)
- 2. Following that meeting, the P&Z reviewed the City's table of uses as well as samples from around the region which varied in detail and format and gave further guidance to RG and Associates to:
  - a. Update the Table of Uses based on the discussion;
  - b. Draft definitions for Use Categories; and
  - c. Identify terms to be amended or added to the definitions within Section 17.48.010 of the Leadville Municipal Code.
- 3. The changes made were presented to Planning and Zoning Commission on March 23, 2018.
- 4. Additional amendments were made to the Table of Uses and definitions based on this discussion. Those updated were provided to the City in June of 2019.
- 5. In January 2019, the City requested full review and update of the Land Use Table and associated definitions.

### **Draft Revisions:**

Enclosed with this memo are the full draft revisions, showing all changes, where were made based on the many discussions and objectives discussed over the past year. Some highlights of the enclosed changes are:

1. Use Categories were identified to categorize each use into more general terms. Each Use Category has its own definition to better assist in interpreting and categorizing

City of Leadville Land Use Table Update February 22, 2019 Page 2 of 2

- requests being brought to the City. A new section 17.08.020 was drafted to define these Use Categories.
- 2. Additional terms were added to the Table of Uses to be more comprehensive and to meet current and anticipated trends in land uses.
- 3. The level of approvals for each use within each zoning district was evaluated and amended as needed.
- 4. Additional definitions were added to a new section 17.08.030 to add and/or amend terms and additions identified in the Land Use Table.

# **Questions for Discussion:**

- 1. Home Occupation: If there is a desire to delineate between a "home Occupation" and a "Home Office" the existing definition of "Home Occupation" should be revised.
- 2. Hotel, Motel or Vacation Lodge: Amendments were made to add a minimum square footage while removing a minimum number of guest rooms from the definition.
- 3. Short Term Rental: The definition should be consistent with the definition set forth in the impending Short-Term Rental regulations.

# **Next Steps:**

Once all amendments are agreed upon by the Planning & Zoning Commission, the changes will be drafted into a formal ordinance to be presented to the Planning & Zoning Commission and City Council as required by Chapter 17.92 Rezoning and Amendments of the Leadville Municipal Code.

### **Enclosures:**

Please find the following documents attached with this memo for the Planning and Zoning Commission review:

- Amendments to Chapter 17.48 By-Right, Conditional, and Prohibited Uses and Table 1
- Amendments Section 17.08.020 Use Categories and Section 17.08.030 Definitions



# **UPDATED MEMO**

To: Leadville Planning and Zoning Commission Chair and Commissioners

From: TJ Dlubac, AICP, Consultant City Planner

Date: February 27, 2019

**Subject:** Land Use Table Draft Update Revisions

On Tuesday, February 26<sup>th</sup> Gabby, Sarah, and I met to discuss these changes. Based on that discussion, the following amendments have been made to the proposed Table of Uses and associated Definitions:

- 1. The definition of "Short-Term Rental" was updated to accurately reflect the latest version of the ordinance that is currently being reviewed. If this definition changes further through the STR approval process, the definitions section and table of uses should be updated accordingly prior to adoption. (Definitions, pg. 19)
  - a. "Short-Term Rental" or "Short-Term Rental Property" means a separate and distinct living unit or area, including a townhouse, house, condominium, duplex, or other multi-family structure, trailer, studio unit, lock-off unit, or any other similar building, room, group o rooms, or any portion or room thereof or therein, that is designed for or used as a dwelling and that is available for lease for a term of less than thirty (30) consecutive days. The terms *vacation rental* and *short-term vacation rental* as used elsewhere in this code, including Titles 10 an d12, shall mean short-term rental as defined in this chapter.
- 2. Remove the "P" under R-1 Zone District Column for "Restaurants, cafes" within the Food and Beverage Use Category. This was a clerical clean up item. (*Table, pg. 4*)
- 3. Change the approval level for "Microbrewery, distillery, and/or tasting room" from "R" to "C" in the R-2 and TC zone districts. (*Table, pg. 4*)
- 4. Change the approval level for "Professional and business offices" from "C" to "R" within the TR Zone District. (*Table, pg. 5*)
- 5. A new use and definition, "Outdoor recreation equipment rental", was added to the Recreation and Entertainment Use Category to address the many snowmobile, ATV, OHV, and similar rental and guide businesses within Leadville. These uses typically include maintenance of equipment and outdoor storage as accessory uses.

- a. "Outdoor recreation equipment rental" means any use where recreation equipment such as snowmobiles, off-highway vehicles, bicycles, kayaks, tubes, and rafts are stored, or displayed outdoors for rental purposes. This use may include office space and repair and maintenance of rental equipment.
- b. This use was added as a use by right ("R") in the C District and conditional ("C") within the TR, TC, and RC Districts.
- 6. The definition of "Automotive, recreation vehicles or marine sales and service" was updated to include such sale or service of snowmobiles, ATVs, and/or OHVs. (Definitions, pg 5)
- 7. Relocate all Marijuana uses to a new "Marijuana Industries" Use Category. (*Table, Various Pages*)
  - a. The table below reflects the Use Types associated with the Marijuana Industries Use Category along with the proposed district classifications. (*Table, To Be Inserted*)

| Use<br>Category         | Use Type  | Zoning Districts |     |    |    |   |    | Commont                                    |  |
|-------------------------|---|------------------|-----|----|----|---|----|--|--|
|                         |   | R-1              | R-2 | TR | RC | С | TC | Comment                                    |  |
| Commercial Uses         |   |                  |     |    |    |   |    |  |  |
|                         | Medical marijuana center                                  |                  |     |    |    | С | С  | Healthcare Facilities (pg. 4)              |  |
| Marijuana<br>Industries | Retail marijuana cultivation facility                     |                  |     |    |    | С |    | Agricultural Uses (pg. 4)                  |  |
|                         | Medical marijuana optional premises cultivation operation |                  |     |    |    | С |    | Agricultural Uses (pg. 4)                  |  |
|                         | Retail marijuana store                                    |                  |     |    |    | С | С  | Retail (pg. 6)                             |  |
|                         | Retail/medical marijuana combined facility                |                  |     |    |    | C | С  | Retail (pg. 6)                             |  |
|                         | Retail marijuana testing facility                         |                  |     | С  |    | C | С  | Industrial Service and<br>Research (pg. 6) |  |
|                         | Retail marijuana products manufacturing facility          |                  |     |    |    | С | С  | Manufacturing and<br>Production (pg. 6)    |  |
|                         | Medical marijuana infused product manufacturer            |                  |     |    |    | С | С  | Manufacturing and<br>Production (pg. 7)    |  |

8. Use Category Definition: "Marijuana Industries" means any and all industries, uses, facilities, licenses, or other activities allowed under the Colorado Medical Marijuana Code (Article 43.3 of Title 12, C.R.S., as amended) and Colorado Retail Marijuana Code (Article 43.4 of Title 12, C.R.S., as amended), and further regulated under the Colorado Department of Revenue, Marijuana Enforcement Division's Medical Marijuana Code, 1



- C.C.R. 212-1, as amended and/or Retail Marijuana Code, 1 C.C.R. 212-2, as amended. (*Definitions, pg. 2*)
- 9. Remove Retail marijuana testing facility as an use allowed within the R-2 zone district. (*Table, pg. 6*)
- 10. Add "Short-Term Rentals" as an accessory use permitted within all zone districts. (*Table, pg. 9*)
- 11. Add a definition of "Art Gallery" and add as a permitted Use Type within the TR, RC, C, and TC zone districts.
  - a. "Art Gallery" means an establishment engaged in the sale, loan, or display of paintings, photography, sculpture, or other works of art and may include art classes, art studio space, and special events. Art Gallery does no include libraries, museums, or non-commercial art galleries.

Furthermore, the following items were identified as needing additional discussion with P&Z:

- 12. Consider eliminating campgrounds as an allowed primary use all together within the City. If the term is removed from the table of uses, it will be become a prohibited use. (*Table, pg. 5*)
- 13. Should "Non-Commercial Garages" be allowed as a primary use (even if through a Conditional User Permit) or should it be moved to Temporary Uses (ie a garage cannot be used as a primary use on property perpetually)? (Table, pg. 9)
- 14. Should Food Trucks be added at a Use Type under Temporary Use? (Table, Pg. 9)
  - a. Sec. 17.64.030 Regulation of Seasonal outdoor sales currently includes "..temporary outdoor seasonal cooking and food vending" within the definition of "Seasonal Outdoor Sales".
    - i. If this section of the LMC sufficiently addresses the intent, simply adding "Seasonal Outdoor Sales" as a Use Type under Temporary Uses may be sufficient. (*Table, pg. 9*)
  - b. If a new use is determined to be needed, the following amendments should also be made:



- i. "Food Truck" means a readily movable, motorized wheeled vehicle, or a towed wheeled vehicle, registered with the Division of Motor Vehicles, designed and equipped to serve food. (Definitions, pg. 8)
- 15. Work from home, home offices, and telecommuters are desirable and encouraged in Leadville, therefore, the rules and regulations should be simplified. To be as streamlined as possible, P&Z should consider not amending the Table of Uses or adding additional definitions which could be confusing. Rather, consider adding a new section under 17.72 Supplementary Regulations more clearly defining and permitting Home Occupations to include various levels of impact of such uses on the adjacent properties and character of the neighborhood. Review section *3810: Home Occupations* of the Summit County Land Uses and Development Code as it lays out a hierarchy of Accessory Use, Low Impact, and Moderate Impact criteria for Home Occupations which may be a good fit for Leadville. (*Table, pg. 9*)
- 16. Further clarify the differences between various Lodging Facilities Use Types.
  - a. Bed and Breakfast Establishments (<3 vs >4 guest units): definition limits B&B's to 10 total units. P&Z may consider reducing the total number of units for a B&B to better fit in with a residential neighborhood.
  - b. Hotel, Motel or Vacation Lodges (<3 vs >4 guest units): The definition did include the requirement of a minimum of 6 guest rooms, but that element is proposed to be removed from the definition. Generally, these uses have over 4 guest units, and therefore, it would be advisable to remove the <3 classification and classify all of them together as is depicted in the >4 guest units.
  - c. By definition, Short-Term Rentals and Vacation Rentals are the same. Since Short-Term rentals were added as an accessory use, Vacation Rentals do not need to be provided for separately in the Table of Uses.

Proposed Use Table edits:

| Use                    | Han Turan   |                   | Zo         | Community  |            |                   |            |          |
|------------------------|---|-------------------|------------|------------|------------|-------------------|------------|----------|
| Category               | Use Type  | R-1               | R-2        | TR         | RC         | С                 | TC         | Comments |
| Commercial Uses        |   |                   |            |            |            |                   |            |          |
| Lodging<br> Facilities | Bed and Breakfast establishments (3 or fewer guest units)     | <u>A</u> <u>C</u> | A <u>C</u> | A <u>R</u> | <u>R</u> A | <u>A</u> <u>C</u> | <u>R</u> A |          |
|                        | Bed and Breakfast establishments (4 or more guest units)      |                   | E          | Ç          | E          | C                 | ÷          | -        |
|                        | Hotels, motels, or vacation lodges (3 or fewer guest units)   |                   | E          | С          | <u>€</u> R | € <u>R</u>        | С          |          |
|                        | Vacation rentals, time share estates (3 or fewer guest units) | Α                 | Α          | Α          | А          | Α                 | Α          |          |



City of Leadville Land Use Table Update February 27, 2019 Page 5 of 5

| Use      | Lico Typo  |     | Zo  | Comments |    |   |    |          |
|----------|--|-----|-----|----------|----|---|----|----------|
| Category | Use Type   | R-1 | R-2 | TR       | RC | С | TC | Comments |
|          | Hotels, motels, or vacation lodges (4 or more guest units) |     |     | E        | E  | e | E  | -        |

17. P&Z should discuss the parking and storage of RV's on 1) Public Streets and 2) private residences. This is having a significant impact on on-street parking throughout the City and, therefore, snow removal during winter months. In searching through the LMC, it appears this is only an activity regulated upon public property, not private property nor is the use of an RV as a short-term dwelling unit regulated within the LMC.



To: Leadville Planning and Zoning Commission Chair and Commissioners

From: TJ Dlubac, AICP, Consultant City Planner

Date: March 26, 2019

**Subject:** Land Use Table Draft Update Revisions

Following the discussion with the Planning and Zoning Commission on February 27, 2019, the following items have been addressed:

- 1. <u>Short-Term Rentals (STR)</u>: Since the City is developing STR regulations, the definition will be updated through that process and then added to the changes made through this process.
  - a. The term "trailer" will be considered to be removed.
- 2. Microbrewery, Distillery, and/or Tasting Room definitions:
  - a. New Brewery definition: "An industrial use that brews ales, beers, meads, and/or similar beverages on site. Breweries are classified as a use that manufactures more than stores as defined herein and/or small breweries operated in conjunction with a bar or restaurant defined herein as an accessory use."
    - i. "C" in TR, C, and TC
  - b. New Distillery Definition: "A facility for the on-site distillation of spirits in quantities not to exceed 75,000 gallons per year. The distillery operation processes the ingredients to make spirits by mashing, cooking, and fermenting. The distillery operation does not include the production of any other alcoholic beverage. A distillery may include a tasting room open to the public."
    - i. "R" in TR, RC, C, and TC.
  - c. New Microbrewery Definition: "A facility for the production and packaging of malt beverages of low alcoholic content for distribution, retail, or wholesale, on or off premise, with a capacity of not more than 15,000 barrels per year. The development may include other uses such as a standard restaurant, bar or live entertainment as otherwise permitted in the zoning district."
    - i. "R" in TR, RC, C, and TC.
  - d. New Brewpub Definition: "An eating place that includes the brewing of beer as an accessory use. The brewing operation processes water, malt, hops, and yeast into beer or ale by mashing, cooking, and fermenting. The area used for brewing, including bottling and kegging, shall not exceed 25 percent of the total floor area of the commercial space and the facility shall have a capacity no more than that of a microbrewery."

- i. "R" in RC and C
- ii. "C" in TR and TC
- e. There doesn't appear to be a need for a separate "tap room" or "tasting room" definition. Such uses will be categorized as either a bar/lounge or an accessory use of a Brewpub, Microbrewery or Distillery.
- 3. Outdoor Recreational Equipment Rental:
  - a. Definition was updated to clarify that this refers to motorized equipment.
  - b. "with outdoor storage" is allowed in the C District
  - c. "without outdoor storage" is allowed in the TR, TC, and RC Districts.
- 4. Automotive, recreational vehicles or marine sales and service:
  - a. UTV was added to the definition. (pg 5, definitions)
- 5. <u>Marijuana related uses</u> were relocated into a new "Marijuana Industries" Use Category and a definition was added.
- 6. "Mini-Warehouse" was changed to "Self-storage facility".
- 7. Work from home, home offices, and telecommuters:
  - a. If this is desired to clarify, a next phase would be to review Section 3810: Home Occupations of the Summit County Land Use and Development Code and mimic the regulations within the LMC.
- 8. <u>Non-Commercial Garage</u> has not been changed from the original table. These are allowed as conditional uses.

#### **Enclosures:**

- A) Updated Table of Uses
- B) Updated Definitions Section



To: Leadville Planning and Zoning Commission Chair and Commissioners

Sarah Dallas, Administrative Services Manager, City of Leadville

From: TJ Dlubac, AICP, Consultant City Planner

Date: December 13, 2019

**Subject:** Land Use Table Draft Update Revisions

The following changes were made based on discussions with P&Z and city staff after the September 9, 2019 draft documents were provided to the City for review.

- 1. A number of changes were made to permitted districts and levels of approval necessary for various uses based on comments provided by P&Z and city staff. Those changes are reflected in the redlines made to the table of uses attached to this memo.
- 2. A question was raised about whether or not <u>mobile home park</u> could be removed entirely from the table. The short answer is yes, this is something the City may choose to disallow. However, based on the other terms (manufactured home, travel trailer, and single-family dwelling) there are other types of housing, such as tiny homes, which may not fit into a clear definition, depending on the City's desires. As currently drafted, for example, I would interpret a tiny home as a travel trailer, therefore, it wouldn't be allowed anywhere other than within a travel trailer park.
- 3. Removed <u>child day care center</u> from the table of uses and definitions and amended term used in table of uses to reflect defined term <u>child care center</u>.
- 4. Transmission lines and gas pipeline were removed from table of uses.
- 5. Question was raised on <u>agricultural production</u> regarding whether or not this was applicable to Leadville. I don't have an opinion one way or another on this issue, however, if it is determined this should be removed from the table of uses, the term should remain in the definitions. P&Z should also consider the necessity of the agricultural production related to the commercial production of animals as well.
- 6. Definition of <u>commercial cutting and storage of firewood</u> added. In response to question about location posed, I recommend not allowing this use within the R-1, R-2, TR and TC districts and limit them to the C district requiring a CUP to address some of these intended and unintended consequences.
- 7. <u>Restaurants with drive up windows</u> was removed from the use table and the definitions, essentially not differentiating between restaurants with or without drive up windows.
- 8. A question was raised on whether <u>outdoor recreation equipment rental without outdoor storage</u> should be considered retail and therefore removed from the table of uses. I suggest this stay separated out since there are inherent operational impacts on the surrounding properties and roads with or without outdoor storage. In this use, which

- includes either patrons coming and picking up equipment or the business loading and delivering equipment, is fundamentally different than a general retail store.
- 9. Revised <u>service station</u> and <u>service station</u>, <u>gasoline</u> uses in the use table to align with the terms as defined. I suggest these two uses stay in the use table as they are two different uses with different impacts. Service station is an automotive repair use while service station, gasoline primarily sells gasoline and convenience goods.
- 10. <u>Riding stables</u> was removed from the table but kept in the definitions section for potential future reference.
- 11. <u>Animal boarding and training</u> use was removed from the table and the definitions as it is not in the current code and it doesn't appear to further any goal or objective.
- 12. The "Warehouse and Freight Movement" use category was amended to read "Warehouse and Distribution" in both the table and the definitions to better align with the uses within the category.
- 13. "and associated debris" was removed from the <u>outdoor storage of snow</u> use within the table.
- 14. The definition of <u>accessory dwelling unit</u> was updated to specify that an ADU shall not count towards the allowed number or density of dwelling units allowed on a parcel.
- 15. <u>Outdoor storage</u> was added within the <u>Accessory Uses</u> use category and allowed by right (R) within all districts.

#### **Enclosures:**

- A) Updated Table of Uses dated December 13, 2019
- B) Updated Definitions Section dated December 13, 2019
- C) March 26, 2019 CPS Memo



**To:** City of Leadville Planning and Zoning Commissioner's

**Cc:** Lori Tye, City of Leadville Administrative Assistant

**Date:** August 19, 2022

**Subject:** Land Use Table Updates for Planning & Zoning Commission August 24<sup>th</sup> Work Session

### **BACKGROUND INFORMATION:**

This project began back in 2018 and was put on hold in 2019 to allow the city to focus on Short-Term Rentals ("STR"). During the period the project was active, there were multiple work sessions and discussions with the Planning and Zoning Commission ("P&Z"). For purposes of background, update memos from the previous work on this project have been attached to this memo to provide some context to the previous edits suggested and some context as to why.

As outlined in the March 23, 2018, memo, there were five objectives identified that guided this project:

- 1. Re-organize the overall table to be more readable and usable
- 2. Remove duplicate uses from the table
- 3. Where able, consolidate items into more general terms
- 4. Add uses where applicable
- 5. Establish appropriate approval processes for the level of review needed (i.e., By-Right, Administrative, Conditional, etc.)

To move towards these objectives, multiple rounds of revisions sought to address the following:

- 1. Generally use the same terms as in the current code and recategorize them based on use type. The reorganization divided uses into four categories:
  - a. Residential Uses
  - b. Public, Institutional, and Civic Uses
  - c. Commercial Uses
  - d. Industrial Uses
- 2. Divide the four general categories into "Use Categories" to allow more flexibility in interpreting uses that may not be known at this time. The intent of moving to this structure is to allow the city to manage for impacts of uses rather than a definition of a specific term. An inventory of other municipal codes from peer communities was evaluated to determine the desired structure of the table.
- 3. Remove uses that could be grouped with other similar uses, or that were unnecessary. For example, many of the telecommunications facility sub-uses were removed since they all fall under the umbrella definition and review procedures outlined in Sec. 17.72.070.
- 6. A review of the definitions section to add, delete, and amend definitions to fit the intent of the terms used in the table of uses.
- 7. Create a new section entitled "Use Categories" to allow a broader category of uses which allows a broader ability to interpret proposed uses.
- 8. Evaluate the level of approval for each use in each zoning district to ensure the appropriate level of oversight and review was being conducted. For some uses, the P&Z desired to reduce the level of oversight by moving things to administrative approval or use by right. In other cases, the desire was to apply additional scrutiny for specific situations resulting in a conditional use being required. The suggested changes can be seen in the redline version of the table of uses attached to this memo.

City of Leadville Land Use Table Updates August 19, 2022 2 of 3

#### **P&Z CONSIDERATIONS:**

In addition to providing general updates, clarifications, and understanding of what was previously suggested, we believe it would be helpful to discuss the following items during the August 24<sup>th</sup> work session:

1. <u>Short-Term Rentals:</u> One of the reasons this project stalled a few years ago was because the city shifted its focus on STR. Since that time, the city has adopted regulations specific to STRs in Ch. 5.12 of LMC. While these uses are adequately regulated through the licensing process outlined in Chapter 5.12, we do feel it is necessary to cross-reference them with the table of uses. Therefore, the Accessory Use section of the table includes STRs, references Ch. 5.12, and allows STRs by right in all zone districts. Furthermore, to add clarity, Ch. 17.08, Definitions was updated to state that the definition of an STR shall be the same as that defined in Ch. 5.12. We believe this removes ambiguity and regulatory concerns by clearly separating where the regulations are located and providing clear cross references from Chapter 17.

<u>FOR WORK SESSION</u>: Is this approach acceptable and does the P&Z believe it meets the city's intent related to short-term rentals?

2. <u>Level of Review:</u> The city processes many conditional use permits, particularly in the TR and RC zone districts. When there are an extensive number of these requests, it is prudent for the jurisdiction to evaluate whether these are necessary or if the market and land use patterns have shifted so that these should not be conditional uses any longer. In previous drafts, the level of use (by-right, administrative, conditional, or prohibited) was evaluated and updated based on conversations with P&Z.

FOR WORK SESSION: Review the redline changes to the land use table and bring questions or concerns about the proposed amendments to the work session.

3. <u>Terms and Uses:</u> Previous drafts of the land use table and definitions have evaluated current trends and land use patterns in land development and suggested amendments to the terms to cover current trends, recent case law, and best practices. For example, terms such as "Church" have generally been replaced with "places of worship or assembly" while terms such as "Brewpub", "Microbrewery", and "Accessory Dwelling Units" were newer trends in the industry that are not addressed adequately in the current code language. These are a few of the proposed changes included in the most recent versions.

FOR WORK SESSION: Please review these terms and their definitions and think about whether they are appropriate for the City of Leadville.

FOR WORK SESSION: Also, please think about what terms, uses, definitions, or other "what if" scenarios you can think of and we can play out a scenario to see how the amendments would interpret it or if a new term needs to be added.

# **OBJECTIVES OF AUGUST 24TH:**

First and foremost, the objective of the August 24<sup>th</sup> work session is to inform and educate the Commissioners on the process and analysis that has been completed during the previous phases of this project.

Next, there will be extensive time devoted to discussion from the Commissioners to provide feedback, concerns, suggestions, and specific questions on the revisions. We'd like to hear feedback from the Commissioners on the proposed changes and the level of comfort with the revisions, structure, and approach used in these revisions.

The final topic of discussion with the Commission should be what are the next steps in the process. A Code amendment such as this would have to be considered by the P&Z at a hearing and a recommendation should be made to the City Council who will hold two readings on the ordinance.

City of Leadville Land Use Table Updates August 19, 2022 3 of 3

# **ATTACHMENTS:**

- 1. Planning and Zoning Commissioner Initial Feedback and Responses
- 2. Background Memos
- 3. Draft Definitions Redline and Clean Versions
- 4. Draft Land Use Table Updates Redline and Clean Versions
- 5. 2019 Version of Land Use Table Updates Redlines

### PLANNING & ZONING COMMISSIONER COMMENTS RECEIVED: (8/19/2022)

Below are all comments and questions received by Commissioners. Following each, CPS provided a response. If needed, additional discussion on these topics can be had at the work session.

1. "Lodging Facilities" means for-profit facilities where lodging, meals, and the like are provided to transient visitors and guests for a defined period. Do we have to define the period?

**RESPONSE:** Generally, definitions shouldn't have timelines or other "standards" tied to them. Those should be regulated within the table of uses or use standards section. The provision "for a defined period" means that the length of stay is not indefinite. If the length of stay is indefinite, the use would not be classified as a "Lodging Facility", but as something else like a residential use, a group home, boarding rooms, etc.

2. "Accessory dwelling unit" or "ADU" means no more than one (1) attached or detached residential dwelling unit that is incidental and subordinate in function and size to the principal building which shall be located on the same parcel as the principal building. Unless otherwise exempted from provisions of the LMC, an ADU shall not count towards the number or density of allowed dwelling units on a parcel. For example, a single-family home with an ADU only counts as one dwelling unit when calculating density or number of dwelling units per parcel. Can we define the ADU size in percentage compared to the main unit? Or as long as ADU is smaller than the main unit, it's okay?

**RESPONSE:** Similar to the response to #1 above, "standards" should not be part of the definition. In the LMC, the performance measures or standards applicable to ADUs are located within Ch. 17.60, Accessory Buildings and Uses.

3. "Family Day Care" vs "Child Care Center" What's the difference, can we combine that?

**RESPONSE:** These are two different terms with different definitions and allowances per Colorado Revised Statute and they should not be combined.

4. "Sawmill" vs "Lumber Yard" What's the difference?

**RESPONSE:** A "Sawmill" is defined as "an operation or facility which has, as its predominant purpose, the sawing or planning of logs or trees into rough slabs" and a "Lumber Yard" is defined as "an area used for the storage, distribution, and sale of finished or rough-cut lumber and lumber products, but not including the manufacture or fabrication of lumber, lumber products, or firewood."

- 5. "Short-Term Rental" Definition has a typo "group o rooms" I believe should be "group or rooms"?

  \*\*RESPONSE:\* Thank you. The definition was updated.
- 6. Child Care Facilities Family Day Care: Why is it not allowed in RC and Commercial? Just curious about the thought process behind it.

**RESPONSE:** The RC and C districts restrict single-family homes and since a Family Day Care is, by definition, a home occupation that occurs in a residence, it was not allowed in those districts. The Child Care Facility functions more like a school or a commercial use, so it is allowed in all districts with a conditional use permit to ensure it is able to provide safe and adequate facilities depending on a specific location.

7. Is there a significant change to the use by right chart?

**RESPONSE:** A comparison between the current table in the LMC and the proposed changes was provided as an attachment in the materials for the August 14<sup>th</sup> work session.

City of Leadville Land Use Table Update August 19, 2022 2 of 2

8. On page 17, section G, I wonder if the language about genders should be expanded in order to include all gender identities rather than just male and female.

**RESPONSE:** This is a good question. We conducted brief research on this at the state level to see if it was redefined in Colorado Revised Statutes, but it is not. We will look further into it and propose amendments in our next round, if necessary.

### **Chapter 17.08 DEFINITIONS**

#### 17.08.010 Introduction.

As used in this title, unless the context requires otherwise, the following words and phrases shall be as stated below. Except as provided for in this title, the planning commission shall decide by a majority vote of the members present any questions or disputes regarding both the interpretation and the application of the definitions listed below and all words contained within this title but not specifically defined herein. Any such interpretation or application decided upon by the planning commission may be appealed by an applicant to the board of adjustment, which shall render a final decision by a concurring vote of four members.

#### 17.08.020 Definitions Use Categories.

This section defines the general use <u>categories listed in Table 1, By-Right, Conditional, and Prohibited Uses by Zoning District within Chapter 17.48. Definitions for specific use types are in alphabetical order in Section 17.08.030.</u>

"Accessory <u>use</u>, building, <u>or</u> structure <u>or use</u>" means a subordinate <u>use</u>, <u>building</u>, <u>or</u> structure <u>or use</u> customarily incidental and subordinate in function to the principal <u>use</u>, <u>building</u>, <u>or</u> structure <u>or use</u> and located on the same lot as the principal <u>use</u>, <u>building</u>, <u>or</u> structure <u>or use</u>.

"Agricultural Uses" means Agricultural and farming activities, including nurseries and facilities for processing and selling agricultural products. Agricultural uses commonly involve farming, dairying, pasturage, apiculture, horticulture, floriculture, and viticulture.

"Child care facilities" means establishments that provide care for children on a regular basis away from their primary residence. Accessory uses commonly include offices, recreation areas, and parking. This category commonly does not include public or private schools or facilities operated in connection with an employment use, shopping center, or other principal use, where children are cared for while parents or guardians are occupied on the premises.

"Community and Cultural Facilities" means uses including buildings, structures, or facilities owned, operated, or occupied by a governmental entity or nonprofit organization to provide a service to the public.

"Educational Facilities" means public, private, and parochial institutions at the primary, elementary, middle, high school, or post-secondary level, or trade or business schools, that provide educational instruction to students. Accessory uses commonly include play areas, cafeterias, recreational and sport facilities, auditoriums, and before- or after-school day care.

"Food and Beverage" means establishments involved in serving prepared food or beverages for consumption on or off the premises. Accessory uses commonly include food preparation areas, offices, and parking.

"Group Living" means uses characterized by residential occupancy of a structure by a group of people who do not meet the definition of "household living." Tenancy is arranged on a monthly or longer basis, and the size of the group may be larger than a family. Group living structures commonly have a common eating area for residents. The residents may receive care, training, or treatment, and caregivers may or may not also reside at the site. Accessory uses commonly include recreational facilities and vehicle parking for occupants and staff.

"Healthcare Facilities" means any facility providing direct health care to the public such as hospitals, mental health institutions, sanitariums, special care centers, and clinics.

"Household Living" means uses characterized by residential occupancy of a dwelling unit as a household. The tenancy is arranged on a month-to-month or longer basis (lodging where tenancy may be arranged for a period of fewer than 30 days is classified under the "lodging facilities" category). Accessory uses commonly include recreational activities, raising of pets, gardens, personal storage buildings, hobbies, and parking of the occupants' vehicles.

"Industrial Service and Research" means uses include the repair or servicing of agricultural, industrial, business, or consumer machinery, equipment, products, or by-products. Contractors and similar uses perform services off-site. Few customers come to the site. Accessory activities commonly include sales, offices, parking, and storage.

"Lodging Facilities" means for-profit facilities where lodging, meals, and the like are provided to transient visitors and guests for a defined period.

"Manufacturing and Production" means uses including all transformative processes, regardless of whether or not the new product is finished or semi-finished. Production is commonly for commercial wholesaling rather than for direct sales.

"Marijuana Industries" means any and all industries, uses, facilities, licenses, or other activities allowed under the Colorado Medical Marijuana Code (Article 43.3 of Title 12, C.R.S., as amended) and Colorado Retail Marijuana Code (Article 43.3 of Title 12, C.R.S., as amended), and further regulated under the Colorado Department of Revenue, Marijuana Enforcement Division's Medical Marijuana Code, 1, C.C.R. 212-1, as amended and/or Retail Marijuana Code, 1 C.C.R. 212-2, as amended."

"Offices" means uses that provide executive, management, administrative, or professional services, but do not involve the sale of merchandise except as incidental to a permitted use. Common uses include real estate, insurance, property management, investment, employment, travel, advertising, law, architecture, design, engineering, accounting, call centers, and similar offices. Accessory uses commonly include cafeterias, health facilities, parking, or other amenities primarily for the use of employees in the firm or building.

"Parking Facilities" means any parking lot or parking structure that is used primarily or habitually for the parking of vehicles (excluding street or alley rights-of-way).

"Parks and Open Space" means uses with a focus on natural areas, large areas consisting mostly of vegetative landscaping or outdoor recreation, community gardens, or public squares. Lands tend to have few structures. Accessory uses commonly include clubhouses, playgrounds, maintenance facilities, concessions, caretaker's quarters, and parking.

"Personal Services" means establishments that provide individual services related to personal needs directly to customers at the site of the business, or that receive goods from or return goods to the customer, which have been treated or processed at that location or another location. Examples commonly include but are not limited to beauty and barbershops, laundromats, shoe repair shops, and tailor shops.

"Public Utilities and Facilities" means all lines, buildings, easements, passageways, or structures used or intended to be used by any public or private utility related to the provision, distribution, collection, transmission, or disposal of power, oil, gas, water, sanitary sewage, communication signals, or other similar services at a local level.

"Recreation & Entertainment" means uses that provide recreation or entertainment activities. Accessory uses commonly include concessions, snack bars, parking, and maintenance facilities.

"Retail" means uses involving the sale of a product directly to the final consumer for whatever purpose but not specifically or exclusively for the purpose of resale. Examples commonly include but are not limited to bookstores, antique stores, bakeries, grocery stores, household product stores, and similar uses.

"Temporary Use" means A use established for a limited duration with the intent to discontinue such use upon the expiration of the time period.

"Vehicles and Equipment" means uses include a broad range of uses for the maintenance, sale, or rental of motor vehicles and related equipment. Accessory uses commonly include incidental repair and storage and offices.

"Veterinary Services" means animal-related uses including the boarding and care of animals on a commercial basis. Accessory uses commonly include confinement facilities for animals, parking, and storage areas.

"Warehouse and Freight" means uses that are engaged in the storage or movement of goods for themselves or other firms. Goods are commonly delivered to other firms or the final consumer, except for some will call pickups. There is little on-site sales activity with the customer present. Accessory uses commonly include offices, truck fleet parking, and maintenance areas.

#### Section 17.08.030 Definitions.

In this Chapter, the following terms shall have the following meanings unless a contrary meaning is required by the context or is specifically prescribed:

"Accessory use, building, or structure" means a subordinate building, structure, or use customarily incidental and subordinate in function to the principal building, structure, or use and located on the same lot as the principal building, structure or use.

"Accessory dwelling unit" or "ADU" means an <u>integrated attached</u> or detached residential dwelling unit that is incidental and subordinate in function and size to the principal building which shall be located on the same parcel as the principal building. ADUs are independently habitable and provide the basic requirements of shelter, heating, cooking, and sanitation.

"Adjoining property and adjacent" includes all lots and parcels of land so long as any portion of the lot or parcel is located within one hundred (100) feet of the outer boundary or perimeter of the property in question.

"Adjoining property and adjacent specific to harboring of chickens" includes all lots and parcels of land so long as any portion of the lot or parcel is located within twenty (20) feet of the outer boundary or perimeter of the property in question.

"Administrative permit" is a permit issued by the building-planning official after determining that the proposed use satisfies conditions specified in the municipal code for the particular use and does not run

with the land. Permits may be denied or referred to the planning and zoning commission and city council with a conditional use permit application as described in Chapter 17.52.

"Agricultural production" means the production of a plant or animal which will ultimately be sold at retail, and which utilizes the cultivating of soil, planting, raising, and harvesting crops: rearing, feeding and managing animals.

"Alley" or "alleyway" means a minor public roadway upon which the rear of building lots generally abuts, and which is generally used for service purposes.

"Alteration" means any act or process that changes one or more of the exterior architectural features of a structure, including but not limited to, the erection, construction, reconstruction, or removal of any structure or substantial portion thereof. With regard to a mobile home park or travel trailer park, alteration would be any act or process that changes density, lot size, and boundaries.

"Alternative tower structure" means any man-made trees, clock towers, bell steeples, light poles, water towers, and similar alternative design mounting structures that camouflage or conceal the presence of antennas or towers.

"Art Gallery" means an establishment engaged in the sale, loan, or display of paintings, photography, sculpture, or other works of art and may include art classes, art studio space, and special events. Art Gallery does not include libraries, museums, or non-commercial art galleries.

"Arts and entertainment facility" means a structure, complex, or facility for the presentation of performing arts. Arts and entertainment centers do not include any business defined as a sexually-oriented business by this title.

"Arts and entertainment facility, indoor" means a structure, complex, or facility for the presentation of exclusively indoor performing arts, including indoor motion picture theaters, theaters for indoor live performances, and studios for arts education, such as dance or painting. Arts and entertainment facilities do not include any business defined as a sexually-oriented business by this title.

"Animal Boarding and Training" means an establishment where domesticated animals other than household pets are housed, groomed, bred, boarded, trained, or sold. This term shall not include the operation of a kennel.

"Animal production related to the commercial production of animals" means raising or fattening animals for the sale of animals or animal products. The subsector comprises establishments, such as ranches, farms, and feedlots primarily engaged in keeping, grazing, breeding, or feeding animals. These animals are kept for the products they produce or for eventual sale.

"Antenna" means any exterior apparatus designed for telephone, radio, or television communications through the sending and/or receiving of wireless communications signals.

"Antenna, dish" means dish (parabolic or cylindrical) antennas used for microwave and satellite transmission and reception for commercial purposes. This definition shall not apply to wireless cable satellite dish antennas or dish antennas less than one meter in diameter or measured diagonally.

"Antennas, panel" means an array of antennas, rectangular in shape, used to transmit and receive telecommunication signals.

"Antenna, whip" means a single antenna that is cylindrical in shape and omni-directional.

"Applicant" means any person making application for a land use change or other action encompassed by this title. See also "Person."

"Approved foundation" means the ADU must be attached to a permanent foundation system in accordance with the manufacturer's requirements for anchoring, support, stability, and maintenance. The foundation system must be appropriate for the soil conditions for the site and meet local and state codes. The foundation system will have a stem wall, slab, diamond pier, or concrete pylon.

"Architectural feature salvage" means the storage yard of a dealer in interior or exterior architectural elements recovered from structures, and may include facilities, but not motor vehicles, for the administration or management of the business and for the maintenance of equipment used in the business. Such use shall not include unenclosed and/or exposed building materials on more than twenty-five (25) percent of the property.

"Automotive, recreational vehicles or marine sales and service" means the use of any building or land for a business involving the sale, leasing, or servicing of new or used motor vehicles, boats, snowmobiles, ATVs, OHVs, UTVs, and recreational vehicles. Such establishments may include office space, parking lots for the display and storage of vehicles available for sale, parking areas for customers and employees, vehicle repair facilities, facilities for body work, painting, or restoration and sale of parts.

"Athletic facilities" means a developed recreation area that may contain a playground as well as fields for competitive sports such as baseball, football, or soccer. Bleachers or grandstands may be provided.

"Awning" means a movable shelter supported entirely from the exterior wall of a building and of a type that can be retracted, folded, or collapsed against the face of the supporting building.

Bars and lounges" mean a commercial enterprise whose primary activity is the sale of alcoholic beverages to be consumed on the premises. Bars and lounges include taverns, night clubs, private clubs, bottle clubs, and similar facilities serving alcoholic liquor.

"Bed and breakfast establishment" means a building or portion thereof with kitchen facilities for the customary service of breakfast at no additional cost to patrons and with sleeping rooms designed to be used, let, or hired for occupancy by persons on a temporary basis and containing not more than ten (10) five such rooms.

"Block" means an area of land within a subdivision or proposed subdivision and bounded entirely by streets, roads, or other thoroughfares, except alleys or the external boundaries of the subdivision.

"Board of adjustment" means the board whose members are appointed by city council that is vested with the powers set forth in Chapter 17.88 of this title.

"Brewpub" means a restaurant that includes the brewing of beer as an accessory use. The brewing operation processes water, malt, hops, and yeast into beer or ale by mashing, cooking, and fermenting. The area used for brewing, including bottling and kegging, shall not exceed 25 percent of the total floor area of the commercial space and the facility shall have a capacity no more than that of a microbrewery.

"Brewery" means an industrial use that brews ales, beers, meads, and/or similar beverages on site.

Breweries are classified as a use that primarily manufactures beverages as defined herein and/or small breweries operated in conjunction with a bar, restaurant, or storage defined herein as an accessory use.

"Buffer" means a screen which provides a visual barrier and noise abatement around the perimeter of mobile home parks and travel trailer parks excluding areas of ingress and egress. The screen can consist of any combination of the following: a wood or masonry fence, essentially solid, with a minimum height of six feet; or landscaping or a landscaped berm consisting of trees, plants, flowers, or other natural vegetation. At no point can the screen be less than three feet in height. At the time of construction, sixty (60) percent of the perimeter area where the screen is to be placed must be at least six feet in height.

"Building" means any structure supported by columns and/or walls or other structures designed to enclose space.

"Building official" means the city official(s) appointed or retained by the city to administer or enforce the building codes adopted by the city and other such codes and other regulations as the city may so designate.

"Building height" means the vertical distance as measured from the average finished grade to the point lying one-half the distance between the lowest and highest point on the roof of the building.

"Café" means an informal restaurant primarily offering coffee, tea, and other beverages, where light refreshments and limited menu meals may also be sold.

"Campground" means an area to be used for transient occupancy by camping in tents, camp trailers, travel trailers, motor homes, or similar movable or temporary sleeping quarters of any kind.

"Canopy" means a permanently roofed shelter wholly or partially covering a sidewalk, driveway, or other similar area another similar area, that may be wholly supported by a building or may be wholly or partially supported by columns, poles, or braces extended from the ground.

"Church" Cemetery" means land used or dedicated to the burial of the dead, including crematoriums, mausoleums, necessary sales, and maintenance facilities. Mortuaries shall be included when operated within the boundary of the such cemetery.

"Child care center" means any facility providing less than 24-hour care for over six unrelated children during the daylight hours for compensation.

<u>"Churches, places of worship or assembly"</u> means any building which people regularly use to attend, participate in, or hold religious services, meetings, and other activities. This definition shall include buildings in which the religious services of any denomination are held.

"City" or "the city" means the city of Leadville, Colorado.

"Collector street" means a street of limited continuity serving or intended to serve as a feeder of local traffic into one or more major thoroughfares.

"Commercial greenhouse" means a greenhouse for agricultural production.

"Common open space" means a parcel of land, an area of water or a combination of land and water within the site designated for a planned unit development designed and intended primarily for the use or enjoyment of residents, occupants, and owners of the planned unit development.

The "commission" or the "planning commission" means the Leadville planning and zoning commission.

"Community Center" means a building or portion of a building used for nonprofit, cultural, educational, recreational, religious or social activities which is open to the public or a designated part of the public, usually owned and operated by a public or nonprofit group or agency. Examples of community centers are learning centers, senior centers, and similar uses.

"Commercial cutting and storage of firewood" means the falling, chopping, cutting, splitting, or otherwise preparing timber or logs for commercial sales and/or storage of these products on the premises.

"Comprehensive plan" means a master plan or comprehensive plan adopted by the Leadville planning commission and/or the city council and all attachments and/or amendments to that plan.

"Conditional use permit" means a use as defined in Chapter 17.52 and may indefinitely run with the land rather than ceasing upon sale of the business as long as the land use remains the same and there are no violations of the municipal code.

"Construction" means the act of adding an addition or modifications to an existing structure or the erection of a new principal or accessory structure on a lot or parcel.

# "Convalescent home". See Nursing Home

"Cottage industry" means a commercial operation conducted within or adjacent to a dwelling unit, in which the dwelling unit is occupied as a residence. In order to qualify for treatment as a cottage industry, the dwelling unit must be continuously occupied as a residence; the absence or cessation of the occupation of the dwelling unit as a residence shall render the cottage industry a commercial operation, subject to all of the requirements of this title.

- 1. The cottage industry may offer articles for sale or delivery on the premises;
- 2. The cottage industry use must be contained within or adjacent to and integrated with the dwelling unit, but is not required to be operated entirely within the dwelling unit;
- 3. Up to three persons, in addition to those persons residing within the dwelling unit may be employed in the operation;
- 4. All signs must be in compliance with the applicable requirements for the zoning district in which the property is located;
- 5. No more than three motor vehicles, in addition to those owned and operated by the persons dwelling in the dwelling unit, may be parked or stored at or adjacent to the cottage industry premises for more than three hours continuously.

"Demolition" means any act or process that destroys in part or in whole a designated historic structure or a structure within the National Historic Landmark District.

"Detached accessory dwelling unit" means detached units that are located inside of accessory buildings including spaces inside of garages.

"Detoxification center". See "Substance Abuse Treatment Facility".

"Development" means any construction or activity which changes the basic character or the use of the land on which the construction or activity occurs.

"Distillery" means a facility for the on-site distillation of spirits in quantities not to exceed 75,000 gallons per year. The distillery operation processes the ingredients to make spirits by mashing, cooking and fermenting. The distillery operation does not include the production of any other alcoholic beverage. A distillery may include a tasting room open to the public.

"Distribution facility" means a use where goods are received and/or stored for delivery to the ultimate customer at remote locations.

"District" means a physical or geographic area where a common set of land use regulations and/or development standards apply.

"Dwelling unit" or "dwelling" means a building or structure or portion therein designed to be used as the living quarters for one person, family or housekeeping unit.

Dwelling, Multifamily. "Multifamily dwelling" means a dwelling that was designed to house or houses more than two families, as defined herein.

Dwelling, Single-Family Detached. "Single-family dwelling, detached" means a dwelling designed for or occupied by a single-family as defined herein. Except as otherwise indicated, a "manufactured home" is also included within the definition of a "single-family dwelling, detached." However, a "mobile home" is not included within the definition of a single-family dwelling, detached."

Dwelling, Single-Family Attached. "Single-family dwelling, attached" means a dwelling designed for occupancy and ownership by one family that is connected by a common wall to another single-family dwelling, such as a town hometownhome.

Dwelling, Two-Family. "Two-family dwelling" means a dwelling designed for occupancy by two families, such as a duplex.

"Educational institution" means public, private, and religious institutions at the primary, elementary, middle, high school, or post-secondary level, or trade or business schools, that provide educational instruction to students. Accessory uses include play areas, cafeterias, recreational and sport facilities, auditoriums, and before- or after-school day care.

"Electric Vehicle (EV) Charging Station" means a motor vehicle parking lot where EVs can either recharge batteries for free or for a fee. EV Charging Stations may be allowed as an accessory use to any use where parking is required or provided.

"Electric Vehicle (EV) Charging Station, Private" means an EV charging station that is not open to the general public.

"Electric Vehicle (EV) Charging Station, Public" means an EV charging station that is accessible without restrictions on which drivers can utilize the station.

"Exterior architectural appearance" means the architectural character and general composition of the exterior of a structure, including but not limited to, the kind, color, and texture of the building material(s) and the type, design, and character of all windows, visible roof surfaces, doors, lighting fixtures, sign, and related elements.

"FAA" means the Federal Aviation Administration.

"Fabrication". See "Manufacture of materials".

"Family" means one or more persons occupying a dwelling unit and maintaining a common household but not including boarding or rooming houses, lodges, clubs, hotels or motels. Except as otherwise provided herein, "family" shall also include persons that are not related by blood, marriage, adoption, or legal custody occupying a residential dwelling unit and living as a single housekeeping unit if the occupants are handicapped persons as defined in Title VIII or the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988; or disabled persons as defined by Section 24-34-301, C.R.S.; additional necessary persons employed in the care and supervision of such handicapped or disabled persons.

"Family Day Care" means the use of a residence for the care of six or fewer children other than the occupant's own children for periods of less than 24 hours per day. Home child care is considered a home occupation.

<u>"Farm Stand" means a temporary building or structure, not to exceed a gross floor area of 500</u> square feet, from which agricultural products produced on the premises are sold.

"FCC" means the Federal Communication Commission.

Frontage, Business. "Business frontage" means the horizontal, linear dimension of that side of a building occupied by a single business or use which abuts a street, a mall, or other circulation area open to the general public and which has a public entrance to the building; in industrial districts, a building side with an entrance open to employees in a business frontage, where more than one business or use occupies a building, each such use having a public entrance (or, in industrial districts, an employee entrance) for its exclusive use is considered to have its own business frontage, which is the linear frontage of the portion of the building occupied by that business or use and containing the entrance.

"Garage—Noncommercial" means a building designed for the shelter, storage or maintenance of motor vehicles owned and operated by the owner of such building which does not change the character of and is in harmony with the neighborhood and where no activity is carried out for profit.

"Gas pipeline" means any major pipeline and its appurtenant facilities designed for and capable of transporting gasses, excluding local distribution lines.

"Grade" means the mean point of elevation of the finished surface of the ground between a structure (whether a building, sign structure, or other) and a point five feet distant from the structure, or the mean point of elevation of the finished surface of the ground between the structure and the property lines if it is less than five feet distant from the structure. In case the structure is within five feet of a public sidewalk, alley or other public way, the grade shall be the elevation of the sidewalk, alley or public way.

"Greenhouse" means a building with a roof and sides constructed of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation of plants.

"Garage—Noncommercial" means a building designed for the shelter, storage or maintenance of motor vehicles owned and operated by the owner of such building which does not change the character of and is in harmony with the neighborhood and where no activity is carried out for profit.

"Gross density" means the average number of dwelling units per acre of a development or a proposed development.

"Gross floor area" means the total floor area of a structure as measured along the outside walls at floor level and including all floors but excluding open balconies and porches or enclosed parking areas and related features.

"Group homes" means a residential facility, whether or not licensed by the state, for the purpose of providing twenty-four-hour staff care, shelter, supervision, training and/or rehabilitation to eight or more developmentally disabled persons, mentally ill persons, or disabled persons, or a residential facility, whether or not licensed by the state, for any number of children, or for any number of persons sixty (60) years of age or older; provided, that such group home for elderly persons: (a) shall not be located within seven hundred fifty (750) feet of another such home; and (b) shall comply with any state, county, or municipal health, safety, and fire codes who do not need skilled and intermediate care facilities, plus no more than two live-in staff persons employed in the care and supervision of such elderly persons.

A group home or residential group home shall not include fewer than eight persons occupying a residential dwelling unit and living as a single housekeeping unit if the occupants are handicapped persons as defined in Title VIII or the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988; or disabled persons as defined by Section 24-34-501, C.R.S., and such additional necessary persons employed in the care and supervision of such handicapped or disabled persons.

"Guest unit" means any room, group of rooms, or other portion of a dwelling unit, accessory dwelling unit, hotel, motel, lodge, bed and breakfast establishment, time share estate, rooming or boarding house, or similar structure, that does not constitute the entire dwelling unit or other type of structure, is used or intended to be used for living and sleeping, has adequate egress, and is available for lease or rent as a single unit.

"Habitation" means occupancy of any dwelling unit, including dependent mobile homes, for more than twenty-four (24) hours in a seven-day period.

"Harboring of chicken" means activities, definitions, and regulations set forth in Section 6.04.020 if the Leadville Municipal Code.

"Adjoining property and adjacent specific to harboring of chickens" includes all lots and parcels of land so long as any portion of the lot or parcel is located within twenty (20) feet of the outer boundary or perimeter of the property in question.

"Historic district" means the Leadville National Historic Landmark (NHL) district designated by the National Park Service.

"Home occupation" means any use within a dwelling and carried on by the inhabitants, which use is clearly additional and secondary to the use of the dwelling for residential purposes and which does not change the character thereof, nor generate traffic or parking requirements which significantly or adversely affect the residential character of the neighborhood. A home occupation is an occupation or a profession which that:

- 1.——\_\_\_Is customarily carried on in a dwelling unit;
- 2.—\_\_\_\_Is carried on by a member of the family residing in the dwelling unit with not more than one assistant who is not a resident of the premises;
- 3.—\_\_\_\_Is clearly incidental and secondary to the use of the dwelling unit for residential purposes; occupying not more than twenty-five (25) percent of the total floor area of the dwelling;

4.——\_\_\_Conforms to the following additional conditions:

a.——\_\_\_The occupation or profession shall be carried on wholly within the principal building.

b.——\_\_\_A sign shall not be lit, not exceed two square feet, and be constructed of wood and nonreflective paint or other such materials as may be allowed by planning official officials.

c.——\_\_No offensive noise, vibrations, smoke, dust, odors, heat or glare shall be produced.

d.——\_\_No additions to or alterations of the exterior of the dwelling unit, including outside entrances for the purpose of the home occupation, shall be permitted.

### "Hospice". See Nursing Home.

peace, quiet, and dignity of the neighborhood and adjoining properties.

"Hospital" means an institution designed for the diagnosis, treatment, and care of human illness or infirmity and providing health services, primarily for inpatients, including as related facilities, laboratories, outpatient departments, training facilities, and staff offices.

— The conduct of the home occupation and its external effects must not interfere with the

"Hotel," "motel" or "<u>vacation</u> lodge" means a building or portion thereof with <u>guest units</u> leeping <u>rooms</u> used or designated for use by or hired for occupancy by persons on a temporary basis and <u>containing</u> at least <u>six such guest rooms and shall include hostels</u> 275 square feet.

"Improvements" means any utility, roadway, survey monument, building, structural or other changes to the land as may be required by or provided for in this title.

"Integrated accessory dwelling unit" means units that are created by dividing space within a principal building, or by adding floor area to an existing building.

"Junkyard" means a building, structure, or parcel of land or any combination thereof used for the collection, storage or sale of waste paper, rags, scrap metal, or discarded or abandoned materials and equipment or parts thereof or for the collecting, disassembly, storage or salvaging or demolition of vehicles, machinery or other materials and including the commercial sale of whole items or parts thereof, but not including architectural feature salvage.

#### "Kennel" means:

1.——Any building, structure, area, or open space devoted wholly or partially to the raising, boarding or harboring of five or more animals, domesticated, animals that are over four months of age; or

2.—\_\_\_Any establishment for the boarding, raising or training of animals, domesticated, for which a fee is charged. Such The such establishment may include incidental grooming or the sale of pet supplies.

"Loading area" means a parking space other than a public street or alley for parking commercial vehicles for the purpose of loading or unloading materials or merchandise.

"Local street" means a street serving individual lots within a subdivision.

"Long-term rental unit" means any dwelling unit, including an accessory dwelling unit, or guest unit that is available for lease for a term of thirty (30) consecutive days or more.

"Lot" means a portion or parcel of land, including a portion of a platted subdivision, occupied or intended to be occupied by a building or use and its accessories, together with such yards as required under the provisions of this title, that is an integral unit of land held under unified ownership in fee or co-tenancy, or under legal control tantamount to such ownership.

"Lot area" means the total horizontal area within the lot lines of a lot.

"Lot depth" means the average distance from the front to the rear lot lines of a lot.

"Lot width" means the average distance between the side lot lines of a lot.

"Lumberyard" means an area used for the storage, distribution, and sale of finished or rough-cut lumber and lumber products, but not including the manufacture or fabrication of lumber, lumber products, or firewood.

"Majority" means a majority of the members of the planning commission or city council present for a regular or special meeting to conduct business pursuant to this title, unless otherwise specified in state statute or city ordinance.

"Manufactured home" means a single-family dwelling which: (1) is partially or entirely manufactured in a factory; (2) is not less than twenty four (24) feet in width and thirty six (36) feet in length; (3) is installed on an engineered, permanent foundation; (43) has brick, wood, or cosmetically equivalent siding and a pitched roof; (54) is certified pursuant to the National Manufactured Housing Construction and Safety Standards Act of 1974, 42 U.S.C. Section 5401, et seq., as amended; and (65) is built for the Colorado climate and snow load according to the Department of Housing and Urban Development Standards established under the provisions of 42 U.S.C. Section 5401, et seq.

### Master Plan. See "Comprehensive Plan."

"Manufacture of materials" means the mechanical or chemical transformation of materials or substances into new products, including the assembling of component parts, the manufacturing of products, and the blending of materials, such as lubricating oils, plastics, or resins.

"Mausoleum". See Cemetery.

"Medical Clinic" means a building or group of buildings in which the primary use is the provision of health care services to patients or clients. Examples include but are not limited to medical and dental laboratories, blood banks, oxygen providers, integrative medicine and holistic or homeopathic therapies, and other miscellaneous types of medical services.

"Medical marijuana center" has the same definition as set forth in Section 5.44.030 of the Leadville Municipal Code.

"Medical marijuana optional premises cultivation operation" has the same definition as set forth in Section 5.44.030 of the Leadville Municipal Code.

"Medical marijuana establishment" has the same definition as set forth in Section 5.44.030 of the Leadville Municipal Code.

"Membership clubs and lodges" means permanent, headquarters-type, and meeting facilities for organizations operating on a membership basis for the promotion of the interests of the members, including facilities for: business associations; civic, social, and fraternal organizations; country clubs (golf courses

separately defined); labor unions and similar organizations; political organizations; professional membership organizations; other membership organizations.

"Microbrewery" means a facility for the production and packaging of malt beverages of low alcoholic content for distribution, retail, or wholesale, on or off-premise, with a capacity of not more than 15,000 barrels per year. The development may include other uses such as a standard restaurant, bar or live entertainment as otherwise permitted in the zoning district

"Mobile home, Dependent. "Dependent mobile home" means any vehicular camping unit, travel trailer unit or similar mobile vehicular unit, including buses, equipped with or without a working flush toilet and working bathtub or shower.

Mobile home, Independent. "Independent mobile home" means a structure whichtat: (1) is transportable in one or more sections; (2) is less than twenty-four (24) feet in width or thirty-six (36) feet in length; (3) is built on a permanent chassis; (4) is designed to be used as a place of living for a single-family, with or without a permanent foundation, when connected to the required utilities; and (5) includes the plumbing, heating, air conditioning and electrical systems contained therein. "Manufactured home" is not included within the definition of "mobile home." However, structures commonly called "single-wide mobile homes" (whether certified pursuant to the National Mobile home Construction and Safety Standards Act of 1974, 42 U.S.C. Section 5401, et seq., as amended, or not) and any other form of transportable housing which does not meet the definition of a "manufactured home" under this title is included within the definition of "mobile home."

"Mobile home park" means a site or facility containing or proposed to contain two or more spaces for mobile homes.

"Mobile home space" means a plot of ground or a lot within a mobile home park designed to be occupied by one independent mobile home.

"Motor vehicle parking lot" means an open space or an enclosed structure, exclusive of drives, turning areas or loading spaces, devoted to the parking of one or more motor vehicles.

"Museum" means an establishment operated as a repository for a collection of nature, scientific, literary curiosities, or objects of interest or works of art, not including the regular sale or distribution of the objects collected. Museums may include incidental retail and food/beverage sales.

"Nonconforming" means any preexisting building, structure or use conflicting with one or more provisions of this title applicable to the zoning district in which the building, structure or use is located.

"Nursery" means any land used to raise trees, shrubs, flowers, and other plants for sale or for transplanting.

"Nursing Home" means any facility which provides meals, lodging, and nursing care for compensation.

"Nudity" or "state of nudity" means:

a.—\_\_\_The appearance of human bare buttocks, anus, male genitals, female genitals, or the areola or nipple of the female human breast; or

b.—\_\_\_A state of dress which that fails opaquely and fully to cover the human buttocks, anus, male or female genitals, pubic region, or areola or nipple of the female breast.

"Open space" means the land area within a subdivision, proposed subdivision, or other development designated, reserved, and dedicated to outdoor uses, including but not limited to recreation, flood control, scenic uses, pathways, and related uses but excluding roadways.

""Orchard" means the establishment, care, and harvesting of more than 25 fruit-bearing trees for the purpose of selling the fruit to others.

"Outdoor Guiding" means a use where professional outdoor guides lead groups on outdoor activities such as hunting, fishing, skiing, camping, photography, or other outdoor recreational activities. This may include accessory retail or rental of equipment for the patrons participating in the outings. Outdoor guiding does not include Outdoor Recreational Equipment Rentals.

"Outdoor recreation equipment rental" means any use where motorized recreation equipment such as snowmobiles, off-highway vehicles, or utility vehicles are stored or displayed outdoors for rental purposes. This use may include office space and repair and maintenance of rental equipment."

"Outdoor storage" means the storage of materials, refuse, junk and/or other similar items outside of a building.

"Outdoor storage screened" means all outdoor storage of materials, supplies, equipment, trash, or similar items required to be screened from view from adjacent streets or the first floor of adjacent buildings.

"Outdoor storage, unscreened" means all outdoor storage not required to be screened from view from adjacent streets or the first floor of adjacent buildings.

# "Outfitting". See Outdoor Guiding.

"Owner" means any person with fee title to any parcel of land within the city who desires to permit the development of or to construct, install or erect a telecommunications facility upon such owner's property.

"Owner-occupied" has the same meaning as set forth in section 5.12.030 of this code.

"Parapet wall" means that part of a wall or railing which is entirely above the roof.

"Parking area" means an open space or an enclosed structure, exclusive of drives, turning areas or loading spaces, devoted to the parking of one or more motor vehicles. "Park" means an area or facility to be used for recreation, exercise, sports, education, rehabilitation, or similar activities, or an area intended to enhance the enjoyment of natural features or natural beauty.

"Parking area. See "Motor vehicle parking lot".

"Person" means any individual, partnership, corporation, association, company or other public or corporate body including the federal government and any political subdivision, agency, instrumentality or corporation of the state.

Pipeline, Gas. "Personal Services" means establishments primarily engaged in providing services involving the care of a person or his/her personal goods, including but not limited to, dry cleaning, cosmetics, beauty and barbershops, funeral services, and domestic services.

"Gas pipeline" means any major pipeline and its appurtenant facilities designed for and capable of transporting gasses, excluding local distribution lines.

"Planned unit development" means an area of land, controlled by one or more landowners, to be developed or developed under unified control or a unified plan of development for a number of dwelling units, commercial, educational, recreational or industrial uses, or any combination of the foregoing, the plan for which does not necessarily correspond in lot size, bulk, or type of use, density, lot coverage, open space or other restriction to the provisions contained elsewhere in this chapter.

"Planning commission" means the Leadville planning and zoning commission.

"Planning official" means the city officials(s) appointed or retained by the city to administer or enforce this title and associated regulations and other such codes and regulations as the city may so designate.

"Playground". See Park.

"Playing field". See Athletic Facility

"Processing". See Manufacturing

"Professional and business offices" means professional or government offices including accounting, auditing, and bookkeeping services; advertising agencies; architectural, engineering, planning, and surveying services; attorneys; counseling services; court reporting services; data processing and computer services; detective agencies and similar services; educational, scientific, and research organizations; employment, stenographic, secretarial, and word processing services; government offices including agency and administrative office facilities; management, public relations, and consulting services; photography and commercial art studios; writers and artists offices outside the home. This does not include medical offices or offices that are incidental and accessory to another business or sales activity that is the principal use.

"Public entrance" means an entrance to a building or premises that is customarily used or intended for use by the general public and excludes fire exits, special employee entrances, and loading dock entrances not generally used by the public.

"Public Utility Facility" means major buildings, structures, and facilities including but not limited to generating and switching stations, electrical substations, water or sewer pumping stations, and telephone exchanges, related to the furnishing (storage and transportation) of utility services, including but not limited to electric, gas, telephone, cable, water, sewer, and public transit, to the public. Major public utility facilities located in rights-of-way or easements are not uses required to be zoned.

"Recycling center" means a totally enclosed structure in which used materials are collected prior to shipment to others who will use those materials to manufacture new products.

"Referral agency" means an agency, organization, unit of government, political subdivision, group or organization to whom submittal materials and related text maps and graphic items are submitted for review, comment and/or recommendations to be returned to the Leadville Planning Commission planning commission or the Leadville City Council.

"Rental Shop" means....

"Restaurant" means an establishment where food and drink are prepared, table service is provided, and consumption takes place primarily within the principal structure.

"Restaurant with drive up windows" means a restaurant accommodating the patron's automobile from which the occupants may receive a service or in which products purchased from the restaurant may be received.

<u>"Retail marijuana cultivation facility"</u> has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana establishment" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana products manufacturing facility" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana store" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana testing facility" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail sales, general" means a facility or area for the retail sale of general merchandise or food to the general public for direct use and not for wholesale. This use includes but is not limited to sale of general merchandise, clothing and other apparel, flowers and household plants, dry goods, convenience and specialty foods, hardware, liquor, and similar consumer goods.

"Retail store, grocery" means a retail establishment that primarily sells food for off-site consumption, but also may sell other convenience and household goods for off-site consumption. Accessory uses may include but are not limited to sales of food or beverages for on-site consumption, grocery delivery services, florists, and pharmacy services.

"Retirement home". See Senior living facility.

"Riding Stables" means a structure or land use in or on which equines are kept for sale or hire to the public. Breeding, boarding, or training of equines may also be conducted.

"Roadway" means that portion of a street right-of-way designated for vehicular traffic.

"Roof line" means the highest portion on any building where an exterior wall encloses usable floor space (including roof areas for housing mechanical equipment) or the highest point on any parapet wall if the parapet wall extends around the entire perimeter of the building.

"Rooming or boarding house" means a building or portion thereof with guest units sleeping rooms designed to be used, let or hired for occupancy by persons as long term rental units or on a permanent temporary basis and containing at least between one and five such guest units. rooms.

"Sawmill" means an operation or facility which has, as its predominant purpose, the sawing or planning of logs or trees into rough slabs.

"Scenic railways" means a railway that, in provides opportunities for the enjoyment of natural and/or man-made scenic resources and access or direct views to areas or scenes of exceptional beauty or historic or cultural interest. The aesthetic values of scenic routes often are protected and enhanced by regulations governing the development of property or the placement of outdoor advertising.

"School" means a facility that provides a curriculum of academic instruction, including kindergartens, elementary schools, middle schools, junior high schools, high schools, or the campus of a college or university.

"Self-storage facility" means a building or group of buildings that are rented and designed, through individual compartments or controlled stalls, for self-service storage purposes.

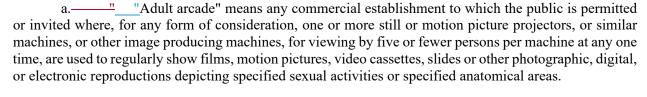
"Senior living facility" means a multifamily dwelling or complex containing dwelling units designed for and principally occupied by senior citizens. Such facilities commonly include a congregate meals program in a common dining area but exclude institutional care facilities such as nursing homes as elsewhere defined.

"Setback" means the distance required by the provisions of this title between the face of a building and the lot line opposite that building face, measured perpendicular to the building. In computing the minimum setback requirement, the following architectural features shall not be considered: open fire escapes projecting up to a distance of four feet from the face of a building, walls, rails or fences. Setback distances shall be measured from the edge of the eaves of the structure. Where angled buildings or lots exist or streets are curved, setbacks shall be measured from the shortest distance to the lot line.

"Service Station" means an establishment primarily engaged in the repair or maintenance of motor vehicles, trailers, and similar large mechanical equipment, including paint, body and fender, and major engine and engine part overhaul, provided it is conducted within a completely enclosed building.

"Service Station, Gasoline" means any building, structure, or area of land used for the retail sale of automobile fuels, oils, and accessories, where repair service, if any, is incidental. May include the sale of propane or kerosene as accessory uses.

"Sexually oriented business" means any adult arcade, adult bookstore, adult novelty store, adult video store, adult cabaret, adult motel, adult motion picture theater, nude modeling studio, or sexual encounter center:



b.—<u>"</u>\_\_"Adult bookstore, adult novelty store," or "adult video" store means a commercial establishment that devotes a significant or substantial portion of its business to any one or more of the following:

i.——\_\_\_The sale, rental or viewing (for any form of consideration) of books, magazines, periodicals or other printed matter, or photographs, films, motion pictures, video cassettes, slides, or other visual representations which are characterized by the depiction or description of specified sexual activities or specified anatomical areas; or

The sale or rental of instruments, devices, or paraphernalia which are designed for use or marketed primarily for engaging in specified sexual activities; or iii.—— A significant or substantial portion of its business is shown by characteristics including, but not limited to, some or all of the following: 1.—— A significant or substantial portion of its stock in trade consists of the items listed in subsections a. and/or b. above; or — A significant or substantial portion of its revenues is derived from the rental or sale of items listed in subsections a. and/or (b-) above; or 3.— A significant or substantial portion of its floor space, shelf space or storage space is devoted to the items listed in subsections a. and/or b. above; or — A significant or substantial portion of its advertising is devoted to the items listed in subsections a. and/or b. above. commercial establishment which regularly features live performances that are characterized by the exhibition of specified sexual activities or the exposure of specified anatomical areas. d.——" "Adult motel" means a motel, hotel or similar commercial establishment which offers public accommodations, for any form of consideration, and provides patrons with closed circuit television transmissions, films, motion pictures, video cassettes, slides or other photographic reproductions which are characterized by the depiction or description of specified sexual activities or specified anatomical type of material by means of a sign visible from the public right-of-way, or by means of any off premises advertising including, but not limited to, newspapers, magazines, pamphlets or leaflets, radio or television, and offers a sleeping room for rent for a period of time less than five hours. e.—\_\_\_" "Adult motion picture theater" means any commercial establishment to which the public is permitted or invited, where for any form of consideration, films, motion pictures, video cassettes, slides or similar photographic reproductions are shown for more than one hundred (100) days annually that have an emphasis on depicting or describing specified sexual activities or specified anatomical areas. Any establishment meeting the definition of an adult arcade is not an adult motion picture theater. \_\_\_\_\_\_Nude modeling studio" means any place where a person who appears in a state of nudity or displays specified anatomical areas is provided for money or any form of consideration to be observed, sketched, drawn, painted, sculpted, photographed, or similarly depicted by other persons. The provisions of this definition shall not apply to: 1.—— A college, junior college, or university supported entirely or partly by taxation; or 2.— A private college or university that maintains and operates educational programs in which credits are transferable to a college, junior college, or university supported entirely or partly by taxation; or

and no other advertising that indicates a nude person is available for viewing.

\_\_\_\_A business located in a structure that has no sign visible from the exterior of the structure

g.—<u>"</u>\_\_"Sexual encounter center" means a business or commercial enterprise that regularly offers, for any form of consideration, activities between male and female persons and/or persons of the same sex when one or more of the persons are in a state of nudity or <u>seminudity semi nudity</u>. This definition does not apply to any actions in compliance with any treatment or examination of another person for a bona fide medical purpose when such treatment or examination is conducted in a manner substantially consistent with reasonable medical practices, or to bona fide private parties not open to the general public.

h.—\_\_\_\_\_\_Specified anatomical areas" means:

1.——\_\_Less than completely and opaquely covered human genitals, pubic region, buttocks, anus, or female breasts below a point immediately above the areola; or

2.——\_\_Human male genitals in a discernibly turgid state, even if completely and opaquely covered.

i.—\_\_\_\_\_\_Specified sexual activities" means:

1.——\_\_Human genitals in a state of sexual stimulation or arousal, or tumescence;

2.——\_\_\_Masturbation, actual or simulated;

3.——\_\_Sex acts, normal or perverted, actual or simulated, including intercourse, oral copulation, or sodomy; and

4.——\_\_\_Fondling or other erotic touching of human genitals, pubic region, anus, buttocks, or female breasts.

"Short-Term Rental-unit" shall have the same meaning as defined in Section 5.12.030 means a dwelling unit, including an accessory dwelling unit, or a guest unit within a dwelling unit or accessory dwelling unit that is available for lease for a term of less than thirty (30) consecutive days. The terms "vacation rental" and "short term vacation rental," if and as used elsewhere in this code, shall mean short-term rental unit as defined in this section. The term "short-term rental unit" shall not apply to hotels, motels, lodges, bed and breakfast establishments, hostels, or time share estates, or any guest units within such establishments.

"Special event" means an organized event or a group activity including, but not applylimited to hotels, motels, lodges, bed and breakfast establishments, hostels, or time share estates, or any guest units within such establishments. a performance, live music, broadcast music, commercial entertainment, assembly, contest, exhibit, ceremony, athletic competition, reading, or other similar gatherings where anything of value is exchanged in return for attendance or entry into the event. Special events do not include wedding events.

"Solar energy device" means a facility, equipment or device, or structural design feature of a structure which that provides for the collection of sunlight and which comprises part of a system for the conversion of the sun's radiant energy into thermal, chemical, mechanical or electrical energy.

"Solar energy facility" means a solar energy conversion system with a nameplate generating capacity of 10 kW or greater including solar panels, arrays, and related equipment, pipes, batteries, and wiring that converts sunlight to heat or electricity for use either on-site or off-site for delivery to a power grid.

"Street" means a way for vehicular traffic, whether designated as or called a street, highway, road, avenue, parkway or however else named or designated.

"Structural alteration" means any addition to or subtraction of parts of a building or structure.

"Structure" means anything constructed or erected upon the ground except utility poles and like protrusions, flag poles or walls and fences up to six feet in height.

"Subdivision" means a tract of land which is divided into two or more lots, tracts, parcels, sites, separate interests (including leasehold interests), interests in common or other division for the purpose, whether immediate or future, of transfer of ownership or for building or other development or for street use by reference to such subdivision or recorded plat thereof; or a tract of land, including land to be used for condominiums, apartments or any other multiple-dwelling units, or for time-sharing dwelling units.

"Substance Abuse Treatment Facility" means a facility for the purposes of temporary or long-term inpatient treatment of victims of alcohol or drug use or addiction.

"Telecommunication facility" means a facility that transmits and/or receives electromagnetic signals. It includes antennas, cables, wires, conduit, microwave dishes, and other types of equipment for the transmission or receipt of such signals, telecommunication towers or similar structures supporting said equipment, equipment buildings, parking area, and other accessory development. A telecommunication facility operates at less than one thousand (1,000) watts of effective radiated power. A telecommunication facility does not include:

- 1.——\_\_\_Residential television antennas;
- 2.— Wireless cable satellite dish antennas;
- 3.—— Amateur radio antennas; or
- 4.—— Dish antennas less than one meter in diameter or measured diagonally.

"Telecommunication facility, accessory equipment" means equipment, including buildings and cabinets, used to protect and enable <u>the</u> operation of radio switching equipment, <u>back upbackup</u> power, and other devices, but not including antennas, that <u>is are</u> necessary for the operation of a telecommunication facility.

"Telecommunication facility, building roof-mounted" means a telecommunication facility that is supported and/or projects above the roof of a legally existing building or transmission structure.

"Telecommunication facility, building wall, or facade-mounted" means a telecommunication facility that is supported and/or mounted on the wall of a legally existing building or transmission structure and does not project above the roof line. Facilities mounted on the side of a penthouse, mechanical screening, or other appurtenance, provided it would not project above the side of the appurtenance, and facilities mounted on towers for high voltage electrical transmission shall also be considered wall-mounted telecommunication facilities.

"Telecommunication facility, freestanding" means a telecommunication facility that consists of a stand-alone support structure or tower, antennas, and accessory equipment.

"Temporary Use" means a use that may or may not be permitted under the regulations for a given zoning district but may be allowed on a nonpermanent and temporary basis following the procedures in Chapter 17.64, Temporary Buildings and Uses.

"Time share estate" means any interest in real property, including condominiums, owned or leased by five or more persons or other devices including ownership in a corporation, cooperative, partnership, or joint venture whereby the owners or lessees have formally or informally agreed that such owners or lessees shall have the preferred or exclusive use during specified periods of time. Any conveyance of a fractional fee estate or undivided interest by separate deed is within this definition and is hereby regulated within this title. A time share estate shall be deemed to be created upon the marketing, promotion, selling, or offering for sale a specified period or periods of time of occupancy in one or more residential units.

The issuance of a conditional use permit by city council is required prior to the creation of any time share estate in Leadville.

"Tower" means any structure that is designed and considered primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common carrier towers, cellular telephone towers, alternative tower structures, and the like.

"Tower, lattice" means a tower or structure designed and constructed primarily to support antenna or antennae and comprised of interconnected poles, pipes, bars, beams, strips, wires, or cross-members. A lattice tower shall include any type or form of <u>a</u> tower that incorporates guy or supporting wires. A lattice tower is not a monopole tower.

"Tower, monopole" means a structure designed and constructed to support <u>antennae</u> or antennae for the purpose of providing telecommunications services and which consists solely of a standalone, ground-mounted support pole, pipe, or other solid structure. A monopole tower shall not include any tower supported or attached to <u>the</u> guy or support wires. A monopole tower is not a lattice tower.

"Tract" means a parcel of land or a contiguous combination thereof.

"Transmission line" means any electric transmission line and its related facilities which emanate from a power plant or from a substation and terminate at a substation and which are designed for or are capable of the transmission of electricity at sixty-nine (69) kilovolts (KV) or more.

"Travel trailer park" means a site or facility containing or proposed to contain two or more travel trailer or camping unit spaces.

"Travel trailer space" means a plot of ground or a lot within a travel trailer park or portion of a mobile home park designed to be occupied by one travel trailer unit or one camping unit.

"Travel trailer unit" means any pickup camper, <u>a pickup</u> with shell, motorhome, travel trailer, tent trailer, or similar mobile unit with sleeping quarters and not exceeding eight feet in body width at its widest point or forty (40) feet in body length and designed and used principally for recreational purposes or for the support of recreational or commercial uses.

"Use" means the purpose or function for which any land, structure or building is designed, constructed, maintained, or occupied.

"Use, primary" means the main use to which the premises is devoted and the primary purpose for which the premises exists.

"Use, Accessory". "See Accessory Use, Building, or Structure".

"Use by right" means permitted uses designated as use by right are subject to all other applicable regulations of this code and state and federal law.

"Use variance" means a deviation from Chapter 17.48 listing of prohibited uses by zoning district whereby an otherwise prohibited use in a given zoning district may be treated as a conditional use, and processed accordingly, for purposes of historic conservation. See also "variance" and Section 17.44.080 and Chapters 17.48 and 17.52.

"Vacation Rental". See Short Term Rental.

"Variance" means any deviation, except a use variance, from the requirements of this title as allowed for by the board of adjustment. See also "use variance."

"Veterinary clinic" means an establishment that provides medical treatment and care to animals, and which may include temporary or overnight boarding of animals that are recuperating from treatment. A veterinarian clinic or office shall not include a kennel.

"Wholesale" means the sale of goods and merchandise for resale instead of for direct consumption.

"Yard" means the space on the same lot as a building or structure that is usually unoccupied and open to the sky except for landscaping improvements.

### **Chapter 17.08 DEFINITIONS**

### 17.08.010 Introduction.

As used in this title, unless the context requires otherwise, the following words and phrases shall be as stated below. Except as provided for in this title, the planning commission shall decide by a majority vote of the members present any questions or disputes regarding both the interpretation and the application of the definitions listed below and all words contained within this title but not specifically defined herein. Any such interpretation or application decided upon by the planning commission may be appealed by an applicant to the board of adjustment, which shall render a final decision by a concurring vote of four members.

### 17.08.020 Use Categories.

This section defines the general use categories listed in Table 1, By-Right, Conditional, and Prohibited Uses by Zoning District within Chapter 17.48. Definitions for specific use types are in alphabetical order in Section 17.08.030.

"Accessory use, building, or structure" means a subordinate use, building, or structure customarily incidental and subordinate in function to the principal use, building, or structure and located on the same lot as the principal use, building, or structure.

"Agricultural Uses" means Agricultural and farming activities, including nurseries and facilities for processing and selling agricultural products. Agricultural uses commonly involve farming, dairying, pasturage, apiculture, horticulture, floriculture, and viticulture.

"Child care facilities" means establishments that provide care for children on a regular basis away from their primary residence. Accessory uses commonly include offices, recreation areas, and parking. This category commonly does not include public or private schools or facilities operated in connection with an employment use, shopping center, or other principal use, where children are cared for while parents or guardians are occupied on the premises.

"Community and Cultural Facilities" means uses including buildings, structures, or facilities owned, operated, or occupied by a governmental entity or nonprofit organization to provide a service to the public.

"Educational Facilities" means public, private, and parochial institutions at the primary, elementary, middle, high school, or post-secondary level, or trade or business schools, that provide educational instruction to students. Accessory uses commonly include play areas, cafeterias, recreational and sport facilities, auditoriums, and before- or after-school day care.

"Food and Beverage" means establishments involved in serving prepared food or beverages for consumption on or off the premises. Accessory uses commonly include food preparation areas, offices, and parking.

"Group Living" means uses characterized by residential occupancy of a structure by a group of people who do not meet the definition of "household living." Tenancy is arranged on a monthly or longer basis, and the size of the group may be larger than a family. Group living structures commonly have a common eating area for residents. The residents may receive care, training, or treatment, and caregivers may or may not also reside at the site. Accessory uses commonly include recreational facilities and vehicle parking for occupants and staff.

"Healthcare Facilities" means any facility providing direct health care to the public such as hospitals, mental health institutions, sanitariums, special care centers, and clinics.

"Household Living" means uses characterized by residential occupancy of a dwelling unit as a household. The tenancy is arranged on a month-to-month or longer basis (lodging where tenancy may be arranged for a period of fewer than 30 days is classified under the "lodging facilities" category). Accessory uses commonly include recreational activities, raising of pets, gardens, personal storage buildings, hobbies, and parking of the occupants' vehicles.

"Industrial Service and Research" means uses include the repair or servicing of agricultural, industrial, business, or consumer machinery, equipment, products, or by-products. Contractors and similar uses perform services off-site. Few customers come to the site. Accessory activities commonly include sales, offices, parking, and storage.

"Lodging Facilities" means for-profit facilities where lodging, meals, and the like are provided to transient visitors and guests for a defined period.

"Manufacturing and Production" means uses including all transformative processes, regardless of whether or not the new product is finished or semi-finished. Production is commonly for commercial wholesaling rather than for direct sales.

"Marijuana Industries" means any and all industries, uses, facilities, licenses, or other activities allowed under the Colorado Medical Marijuana Code (Article 43.3 of Title 12, C.R.S., as amended) and Colorado Retail Marijuana Code (Article 43.3 of Title 12, C.R.S., as amended), and further regulated under the Colorado Department of Revenue, Marijuana Enforcement Division's Medical Marijuana Code, 1, C.C.R. 212-1, as amended and/or Retail Marijuana Code, 1 C.C.R. 212-2, as amended."

"Offices" means uses that provide executive, management, administrative, or professional services, but do not involve the sale of merchandise except as incidental to a permitted use. Common uses include real estate, insurance, property management, investment, employment, travel, advertising, law, architecture, design, engineering, accounting, call centers, and similar offices. Accessory uses commonly include cafeterias, health facilities, parking, or other amenities primarily for the use of employees in the firm or building.

"Parking Facilities" means any parking lot or parking structure that is used primarily or habitually for the parking of vehicles (excluding street or alley rights-of-way).

"Parks and Open Space" means uses with a focus on natural areas, large areas consisting mostly of vegetative landscaping or outdoor recreation, community gardens, or public squares. Lands tend to have few structures. Accessory uses commonly include clubhouses, playgrounds, maintenance facilities, concessions, caretaker's quarters, and parking.

"Personal Services" means establishments that provide individual services related to personal needs directly to customers at the site of the business, or that receive goods from or return goods to the customer, which have been treated or processed at that location or another location. Examples commonly include but are not limited to beauty and barbershops, laundromats, shoe repair shops, and tailor shops.

"Public Utilities and Facilities" means all lines, buildings, easements, passageways, or structures used or intended to be used by any public or private utility related to the provision, distribution, collection, transmission, or disposal of power, oil, gas, water, sanitary sewage, communication signals, or other similar services at a local level.

"Recreation & Entertainment" means uses that provide recreation or entertainment activities. Accessory uses commonly include concessions, snack bars, parking, and maintenance facilities.

"Retail" means uses involving the sale of a product directly to the final consumer for whatever purpose but not specifically or exclusively for the purpose of resale. Examples commonly include but are not limited to bookstores, antique stores, bakeries, grocery stores, household product stores, and similar uses.

"Temporary Use" means A use established for a limited duration with the intent to discontinue such use upon the expiration of the time period.

"Vehicles and Equipment" means uses include a broad range of uses for the maintenance, sale, or rental of motor vehicles and related equipment. Accessory uses commonly include incidental repair and storage and offices.

"Veterinary Services" means animal-related uses including the boarding and care of animals on a commercial basis. Accessory uses commonly include confinement facilities for animals, parking, and storage areas.

"Warehouse and Freight" means uses that are engaged in the storage or movement of goods for themselves or other firms. Goods are commonly delivered to other firms or the final consumer, except for some will call pickups. There is little on-site sales activity with the customer present. Accessory uses commonly include offices, truck fleet parking, and maintenance areas.

### Section 17.08.030 Definitions.

In this Chapter, the following terms shall have the following meanings unless a contrary meaning is required by the context or is specifically prescribed:

"Accessory use, building, or structure" means a subordinate building, structure, or use customarily incidental and subordinate in function to the principal building, structure, or use and located on the same lot as the principal building, structure or use.

"Accessory dwelling unit" or "ADU" means an attached or detached residential dwelling unit that is incidental and subordinate in function and size to the principal building which shall be located on the same parcel as the principal building.

"Adjoining property and adjacent" includes all lots and parcels of land so long as any portion of the lot or parcel is located within one hundred (100) feet of the outer boundary or perimeter of the property in question.

"Administrative permit" is a permit issued by the planning official after determining that the proposed use satisfies conditions specified in the municipal code for the particular use and does not run with the land. Permits may be denied or referred to the planning and zoning commission and city council with a conditional use permit application as described in Chapter 17.52.

"Agricultural production" means the production of a plant which will ultimately be sold at retail, and which utilizes the cultivating of soil, planting, raising, and harvesting crops.

"Alley" or "alleyway" means a minor public roadway upon which the rear of building lots generally abuts, and which is generally used for service purposes.

"Alteration" means any act or process that changes one or more of the exterior architectural features of a structure, including but not limited to, the erection, construction, reconstruction, or removal of any structure or substantial portion thereof. With regard to a mobile home park or travel trailer park, alteration would be any act or process that changes density, lot size, and boundaries.

"Alternative tower structure" means any man-made trees, clock towers, bell steeples, light poles, water towers, and similar alternative design mounting structures that camouflage or conceal the presence of antennas or towers.

"Art Gallery" means an establishment engaged in the sale, loan, or display of paintings, photography, sculpture, or other works of art and may include art classes, art studio space, and special events. Art Gallery does not include libraries, museums, or non-commercial art galleries.

"Arts and entertainment facility" means a structure, complex, or facility for the presentation of performing arts. Arts and entertainment centers do not include any business defined as a sexually-oriented business by this title.

"Arts and entertainment facility, indoor" means a structure, complex, or facility for the presentation of exclusively indoor performing arts, including indoor motion picture theaters, theaters for indoor live performances, and studios for arts education, such as dance or painting. Arts and entertainment facilities do not include any business defined as a sexually-oriented business by this title.

"Animal Boarding and Training" means an establishment where domesticated animals other than household pets are housed, groomed, bred, boarded, trained, or sold. This term shall not include the operation of a kennel.

"Animal production related to the commercial production of animals" means raising or fattening animals for the sale of animals or animal products. The subsector comprises establishments, such as ranches, farms, and feedlots primarily engaged in keeping, grazing, breeding, or feeding animals. These animals are kept for the products they produce or for eventual sale.

"Antenna" means any exterior apparatus designed for telephone, radio, or television communications through the sending and/or receiving of wireless communications signals.

"Antenna, dish" means dish (parabolic or cylindrical) antennas used for microwave and satellite transmission and reception for commercial purposes. This definition shall not apply to wireless cable satellite dish antennas or dish antennas less than one meter in diameter or measured diagonally.

"Antennas, panel" means an array of antennas, rectangular in shape, used to transmit and receive telecommunication signals.

"Antenna, whip" means a single antenna that is cylindrical in shape and omni-directional.

"Applicant" means any person making application for a land use change or other action encompassed by this title. See also "Person."

"Architectural feature salvage" means the storage yard of a dealer in interior or exterior architectural elements recovered from structures, and may include facilities, but not motor vehicles, for the

administration or management of the business and for the maintenance of equipment used in the business. Such use shall not include unenclosed and/or exposed building materials on more than twenty-five (25) percent of the property.

"Automotive, recreational vehicles or marine sales and service" means the use of any building or land for a business involving the sale, leasing, or servicing of new or used motor vehicles, boats, snowmobiles, ATVs, OHVs, UTVs, and recreational vehicles. Such establishments may include office space, parking lots for the display and storage of vehicles available for sale, parking areas for customers and employees, vehicle repair facilities, facilities for body work, painting, or restoration and sale of parts.

"Athletic facilities" means a developed recreation area that may contain a playground as well as fields for competitive sports such as baseball, football, or soccer. Bleachers or grandstands may be provided.

"Awning" means a movable shelter supported entirely from the exterior wall of a building and of a type that can be retracted, folded, or collapsed against the face of the supporting building.

Bars and lounges" mean a commercial enterprise whose primary activity is the sale of alcoholic beverages to be consumed on the premises. Bars and lounges include taverns, night clubs, private clubs, bottle clubs, and similar facilities serving alcoholic liquor.

"Bed and breakfast establishment" means a building or portion thereof with kitchen facilities for the customary service of breakfast at no additional cost to patrons and with sleeping rooms designed to be used, let, or hired for occupancy by persons on a temporary basis and containing not more than five (5) such rooms.

"Block" means an area of land within a subdivision or proposed subdivision and bounded entirely by streets, roads, or other thoroughfares, except alleys or the external boundaries of the subdivision.

"Board of adjustment" means the board whose members are appointed by city council that is vested with the powers set forth in Chapter 17.88 of this title.

"Brewpub" means a restaurant that includes the brewing of beer as an accessory use. The brewing operation processes water, malt, hops, and yeast into beer or ale by mashing, cooking, and fermenting. The area used for brewing, including bottling and kegging, shall not exceed 25 percent of the total floor area of the commercial space and the facility shall have a capacity no more than that of a microbrewery.

"Brewery" means an industrial use that brews ales, beers, meads, and/or similar beverages on site. Breweries are classified as a use that primarily manufactures beverages as defined herein and/or small breweries operated in conjunction with a bar, restaurant, or storage defined herein as an accessory use.

"Buffer" means a screen which provides a visual barrier and noise abatement around the perimeter of mobile home parks and travel trailer parks excluding areas of ingress and egress. The screen can consist of any combination of the following: a wood or masonry fence, essentially solid, with a minimum height of six feet; or landscaping or a landscaped berm consisting of trees, plants, flowers, or other natural vegetation. At no point can the screen be less than three feet in height. At the time of construction, sixty (60) percent of the perimeter area where the screen is to be placed must be at least six feet in height.

"Building" means any structure supported by columns and/or walls or other structures designed to enclose space.

"Building official" means the city official(s) appointed or retained by the city to administer or enforce the building codes adopted by the city and other such codes and other regulations as the city may so designate.

"Building height" means the vertical distance as measured from the average finished grade to the point lying one-half the distance between the lowest and highest point on the roof of the building.

"Café" means an informal restaurant primarily offering coffee, tea, and other beverages, where light refreshments and limited menu meals may also be sold.

"Campground" means an area to be used for transient occupancy by camping in tents, camp trailers, travel trailers, motor homes, or similar movable or temporary sleeping quarters of any kind.

"Canopy" means a permanently roofed shelter wholly or partially covering a sidewalk, driveway, or another similar area, that may be wholly supported by a building or may be wholly or partially supported by columns, poles, or braces extended from the ground.

"Cemetery" means land used or dedicated to the burial of the dead, including crematoriums, mausoleums, necessary sales, and maintenance facilities. Mortuaries shall be included when operated within the boundary of the such cemetery.

"Child care center" means any facility providing less than 24-hour care for over six unrelated children during the daylight hours for compensation.

"Churches, places of worship or assembly " means any building which people regularly use to attend, participate in, or hold religious services, meetings, and other activities. This definition shall include buildings in which the religious services of any denomination are held.

"City" or "the city" means the city of Leadville, Colorado.

"Collector street" means a street of limited continuity serving or intended to serve as a feeder of local traffic into one or more major thoroughfares.

"Commercial greenhouse" means a greenhouse for agricultural production.

"Common open space" means a parcel of land, an area of water or a combination of land and water within the site designated for a planned unit development designed and intended primarily for the use or enjoyment of residents, occupants, and owners of the planned unit development.

The "commission" or the "planning commission" means the Leadville planning and zoning commission.

"Community Center" means a building or portion of a building used for nonprofit, cultural, educational, recreational, religious or social activities which is open to the public or a designated part of the public, usually owned and operated by a public or nonprofit group or agency. Examples of community centers are learning centers, senior centers, and similar uses.

"Commercial cutting and storage of firewood" means the falling, chopping, cutting, splitting, or otherwise preparing timber or logs for commercial sales and/or storage of these products on the premises.

"Comprehensive plan" means a master plan or comprehensive plan adopted by the Leadville planning commission and/or the city council and all attachments and/or amendments to that plan.

"Conditional use permit" means a use as defined in Chapter 17.52 and may indefinitely run with the land rather than ceasing upon sale of the business as long as the land use remains the same and there are no violations of the municipal code.

"Construction" means the act of adding an addition or modifications to an existing structure or the erection of a new principal or accessory structure on a lot or parcel.

"Convalescent home". See Nursing Home

"Cottage industry" means a commercial operation conducted within or adjacent to a dwelling unit, in which the dwelling unit is occupied as a residence. In order to qualify for treatment as a cottage industry, the dwelling unit must be continuously occupied as a residence; the absence or cessation of the occupation of the dwelling unit as a residence shall render the cottage industry a commercial operation, subject to all of the requirements of this title.

- 1. The cottage industry may offer articles for sale or delivery on the premises;
- 2. The cottage industry use must be contained within or adjacent to and integrated with the dwelling unit, but is not required to be operated entirely within the dwelling unit;
- 3. Up to three persons, in addition to those persons residing within the dwelling unit may be employed in the operation;
- 4. All signs must be in compliance with the applicable requirements for the zoning district in which the property is located;
- 5. No more than three motor vehicles, in addition to those owned and operated by the persons dwelling in the dwelling unit, may be parked or stored at or adjacent to the cottage industry premises for more than three hours continuously.

"Demolition" means any act or process that destroys in part or in whole a designated historic structure or a structure within the National Historic Landmark District.

"Detoxification center". See "Substance Abuse Treatment Facility".

"Development" means any construction or activity which changes the basic character or the use of the land on which the construction or activity occurs.

"Distillery" means a facility for the on-site distillation of spirits in quantities not to exceed 75,000 gallons per year. The distillery operation processes the ingredients to make spirits by mashing, cooking and fermenting. The distillery operation does not include the production of any other alcoholic beverage. A distillery may include a tasting room open to the public.

"Distribution facility" means a use where goods are received and/or stored for delivery to the ultimate customer at remote locations.

"District" means a physical or geographic area where a common set of land use regulations and/or development standards apply.

"Dwelling unit" or "dwelling" means a building or structure or portion therein designed to be used as the living quarters for one person, family or housekeeping unit.

Dwelling, Multifamily. "Multifamily dwelling" means a dwelling that was designed to house or houses more than two families, as defined herein.

Dwelling, Single-Family Detached. "Single-family dwelling, detached" means a dwelling designed for or occupied by a single-family as defined herein. Except as otherwise indicated, a "manufactured home" is also included within the definition of a "single-family dwelling, detached." However, a "mobile home" is not included within the definition of a single-family dwelling, detached."

Dwelling, Single-Family Attached. "Single-family dwelling, attached" means a dwelling designed for occupancy and ownership by one family that is connected by a common wall to another single-family dwelling, such as a townhome.

Dwelling, Two-Family. "Two-family dwelling" means a dwelling designed for occupancy by two families, such as a duplex.

"Educational institution" means public, private, and religious institutions at the primary, elementary, middle, high school, or post-secondary level, or trade or business schools, that provide educational instruction to students. Accessory uses include play areas, cafeterias, recreational and sport facilities, auditoriums, and before- or after-school day care.

"Electric Vehicle (EV) Charging Station" means a motor vehicle parking lot where EVs can either recharge batteries for free or for a fee. EV Charging Stations may be allowed as an accessory use to any use where parking is required or provided.

"Electric Vehicle (EV) Charging Station, Private" means an EV charging station that is not open to the general public.

"Electric Vehicle (EV) Charging Station, Public" means an EV charging station that is accessible without restrictions on which drivers can utilize the station.

"Exterior architectural appearance" means the architectural character and general composition of the exterior of a structure, including but not limited to, the kind, color, and texture of the building material(s) and the type, design, and character of all windows, visible roof surfaces, doors, lighting fixtures, sign, and related elements.

"FAA" means the Federal Aviation Administration.

"Fabrication". See "Manufacture of materials".

"Family" means one or more persons occupying a dwelling unit and maintaining a common household but not including boarding or rooming houses, lodges, clubs, hotels or motels. Except as otherwise provided herein, "family" shall also include persons that are not related by blood, marriage, adoption, or legal custody occupying a residential dwelling unit and living as a single housekeeping unit if the occupants are handicapped persons as defined in Title VIII or the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988; or disabled persons as defined by Section 24-34-301, C.R.S.; additional necessary persons employed in the care and supervision of such handicapped or disabled persons.

"Family Day Care" means the use of a residence for the care of six or fewer children other than the occupant's own children for periods of less than 24 hours per day. Home child care is considered a home occupation.

"Farm Stand" means a temporary building or structure, not to exceed a gross floor area of 500 square feet, from which agricultural products produced on the premises are sold.

"FCC" means the Federal Communication Commission.

Frontage, Business. "Business frontage" means the horizontal, linear dimension of that side of a building occupied by a single business or use which abuts a street, a mall, or other circulation area open to the general public and which has a public entrance to the building; in industrial districts, a building side with an entrance open to employees in a business frontage, where more than one business or use occupies a building, each such use having a public entrance (or, in industrial districts, an employee entrance) for its exclusive use is considered to have its own business frontage, which is the linear frontage of the portion of the building occupied by that business or use and containing the entrance.

"Garage—Noncommercial" means a building designed for the shelter, storage or maintenance of motor vehicles owned and operated by the owner of such building which does not change the character of and is in harmony with the neighborhood and where no activity is carried out for profit.

"Gas pipeline" means any major pipeline and its appurtenant facilities designed for and capable of transporting gasses, excluding local distribution lines.

"Grade" means the mean point of elevation of the finished surface of the ground between a structure (whether a building, sign structure, or other) and a point five feet distant from the structure, or the mean point of elevation of the finished surface of the ground between the structure and the property lines if it is less than five feet distant from the structure. In case the structure is within five feet of a public sidewalk, alley or other public way, the grade shall be the elevation of the sidewalk, alley or public way.

"Greenhouse" means a building with a roof and sides constructed of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation of plants.

"Gross density" means the average number of dwelling units per acre of a development or a proposed development.

"Gross floor area" means the total floor area of a structure as measured along the outside walls at floor level and including all floors but excluding open balconies and porches or enclosed parking areas and related features.

"Group homes" means a residential facility, whether or not licensed by the state, for the purpose of providing twenty-four-hour staff care, shelter, supervision, training and/or rehabilitation to eight or more developmentally disabled persons, mentally ill persons, or disabled persons, or a residential facility, whether or not licensed by the state, for any number of children, or for any number of persons sixty (60) years of age or older; provided, that such group home for elderly persons: (a) shall not be located within seven hundred fifty (750) feet of another such home; and (b) shall comply with any state, county, or municipal health, safety, and fire codes who do not need skilled and intermediate care facilities, plus no more than two live-in staff persons employed in the care and supervision of such elderly persons.

A group home or residential group home shall not include fewer than eight persons occupying a residential dwelling unit and living as a single housekeeping unit if the occupants are handicapped persons as defined in Title VIII or the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988; or disabled persons as defined by Section 24-34-501, C.R.S., and such additional necessary persons employed in the care and supervision of such handicapped or disabled persons.

"Habitation" means occupancy of any dwelling unit, including dependent mobile homes, for more than twenty-four (24) hours in a seven-day period.

"Harboring of chicken" means activities, definitions, and regulations set forth in Section 6.04.020 if the Leadville Municipal Code.

"Adjoining property and adjacent specific to harboring of chickens" includes all lots and parcels of land so long as any portion of the lot or parcel is located within twenty (20) feet of the outer boundary or perimeter of the property in question.

"Historic district" means the Leadville National Historic Landmark (NHL) district designated by the National Park Service.

"Home occupation" means any use within a dwelling and carried on by the inhabitants, which use is clearly additional and secondary to the use of the dwelling for residential purposes and which does not change the character thereof, nor generate traffic or parking requirements which significantly or adversely affect the residential character of the neighborhood. A home occupation is an occupation or a profession that:

- 1. Is customarily carried on in a dwelling unit;
- 2. Is carried on by a member of the family residing in the dwelling unit with not more than one assistant who is not a resident of the premises;
- 3. Is clearly incidental and secondary to the use of the dwelling unit for residential purposes; occupying not more than twenty-five (25) percent of the total floor area of the dwelling;
  - 4. Conforms to the following additional conditions:
  - a. The occupation or profession shall be carried on wholly within the principal building.
- b. A sign shall not be lit, not exceed two square feet, and be constructed of wood and nonreflective paint or other such materials as may be allowed by planning officials.
  - c. No offensive noise, vibrations, smoke, dust, odors, heat or glare shall be produced.
- d. No additions to or alterations of the exterior of the dwelling unit, including outside entrances for the purpose of the home occupation, shall be permitted.
- e. The conduct of the home occupation and its external effects must not interfere with the peace, quiet, and dignity of the neighborhood and adjoining properties.

"Hospice". See Nursing Home.

"Hospital" means an institution designed for the diagnosis, treatment, and care of human illness or infirmity and providing health services, primarily for inpatients, including as related facilities, laboratories, outpatient departments, training facilities, and staff offices.

"Hotel," "motel" or "vacation lodge" means a building or portion thereof with sleeping rooms used or designated for use by or hired for occupancy by persons on a temporary basis and including at least 275 square feet.

"Improvements" means any utility, roadway, survey monument, building, structural or other changes to the land as may be required by or provided for in this title. "Junkyard" means a building, structure, or parcel of land or any combination thereof used for the collection, storage or sale of waste paper, rags, scrap metal, or discarded or abandoned materials and equipment or parts thereof or for the collecting, disassembly, storage or salvaging or demolition of vehicles, machinery or other materials and including the commercial sale of whole items or parts thereof, but not including architectural feature salvage.

### "Kennel" means:

- 1. Any building, structure, area, or open space devoted wholly or partially to the raising, boarding or harboring of five or more domesticated animals that are over four months of age; or
- 2. Any establishment for the boarding, raising or training of animals, domesticated, for which a fee is charged. The such establishment may include incidental grooming or the sale of pet supplies.

"Loading area" means a parking space other than a public street or alley for parking commercial vehicles for the purpose of loading or unloading materials or merchandise.

"Local street" means a street serving individual lots within a subdivision.

"Lot" means a portion or parcel of land, including a portion of a platted subdivision, occupied or intended to be occupied by a building or use and its accessories, together with such yards as required under the provisions of this title, that is an integral unit of land held under unified ownership in fee or co-tenancy, or under legal control tantamount to such ownership.

"Lot area" means the total horizontal area within the lot lines of a lot.

"Lot depth" means the average distance from the front to the rear lot lines of a lot.

"Lot width" means the average distance between the side lot lines of a lot.

"Lumberyard" means an area used for the storage, distribution, and sale of finished or rough-cut lumber and lumber products, but not including the manufacture or fabrication of lumber, lumber products, or firewood.

"Majority" means a majority of the members of the planning commission or city council present for a regular or special meeting to conduct business pursuant to this title, unless otherwise specified in state statute or city ordinance.

"Manufactured home" means a single-family dwelling which: (1) is partially or entirely manufactured in a factory; (2) is installed on an engineered, permanent foundation; (3) has brick, wood, or cosmetically equivalent siding and a pitched roof; (4) is certified pursuant to the National Manufactured Housing Construction and Safety Standards Act of 1974, 42 U.S.C. Section 5401, et seq., as amended; and

(5) is built for the Colorado climate and snow load according to the Department of Housing and Urban Development Standards established under the provisions of 42 U.S.C. Section 5401, et seq.

"Manufacture of materials" means the mechanical or chemical transformation of materials or substances into new products, including the assembling of component parts, the manufacturing of products, and the blending of materials, such as lubricating oils, plastics, or resins.

"Mausoleum". See Cemetery.

"Medical Clinic" means a building or group of buildings in which the primary use is the provision of health care services to patients or clients. Examples include but are not limited to medical and dental laboratories, blood banks, oxygen providers, integrative medicine and holistic or homeopathic therapies, and other miscellaneous types of medical services.

"Medical marijuana center" has the same definition as set forth in Section 5.44.030 of the Leadville Municipal Code.

"Medical marijuana optional premises cultivation operation" has the same definition as set forth in Section 5.44.030 of the Leadville Municipal Code.

"Medical marijuana establishment" has the same definition as set forth in Section 5.44.030 of the Leadville Municipal Code.

"Membership clubs and lodges" means permanent, headquarters-type, and meeting facilities for organizations operating on a membership basis for the promotion of the interests of the members, including facilities for: business associations; civic, social, and fraternal organizations; country clubs (golf courses separately defined); labor unions and similar organizations; political organizations; professional membership organizations; other membership organizations.

"Microbrewery" means a facility for the production and packaging of malt beverages of low alcoholic content for distribution, retail, or wholesale, on or off-premise, with a capacity of not more than 15,000 barrels per year. The development may include other uses such as a standard restaurant, bar or live entertainment as otherwise permitted in the zoning district

"Mobile home, Dependent. "Dependent mobile home" means any vehicular camping unit, travel trailer unit or similar mobile vehicular unit, including buses, equipped with or without a working flush toilet and working bathtub or shower.

Mobile home, Independent. "Independent mobile home" means a structure that: (1) is transportable in one or more sections; (2) is less than twenty-four (24) feet in width or thirty-six (36) feet in length; (3) is built on a permanent chassis; (4) is designed to be used as a place of living for a single-family, with or without a permanent foundation, when connected to the required utilities; and (5) includes the plumbing, heating, air conditioning and electrical systems contained therein. "Manufactured home" is not included within the definition of "mobile home." However, structures commonly called "single-wide mobile homes" (whether certified pursuant to the National Mobile home Construction and Safety Standards Act of 1974, 42 U.S.C. Section 5401, et seq., as amended, or not) and any other form of transportable housing which does not meet the definition of a "manufactured home" under this title is included within the definition of "mobile home."

"Mobile home park" means a site or facility containing or proposed to contain two or more spaces for mobile homes.

"Mobile home space" means a plot of ground or a lot within a mobile home park designed to be occupied by one independent mobile home.

"Motor vehicle parking lot" means an open space or an enclosed structure, exclusive of drives, turning areas or loading spaces, devoted to the parking of one or more motor vehicles.

"Museum" means an establishment operated as a repository for a collection of nature, scientific, literary curiosities, or objects of interest or works of art, not including the regular sale or distribution of the objects collected. Museums may include incidental retail and food/beverage sales.

"Nonconforming" means any preexisting building, structure or use conflicting with one or more provisions of this title applicable to the zoning district in which the building, structure or use is located.

"Nursery" means any land used to raise trees, shrubs, flowers, and other plants for sale or for transplanting.

"Nursing Home" means any facility which provides meals, lodging, and nursing care for compensation.

"Nudity" or "state of nudity" means:

- a. The appearance of human bare buttocks, anus, male genitals, female genitals, or the areola or nipple of the female human breast; or
- b. A state of dress that fails opaquely and fully to cover the human buttocks, anus, male or female genitals, pubic region, or areola or nipple of the female breast.

"Open space" means the land area within a subdivision, proposed subdivision, or other development designated, reserved, and dedicated to outdoor uses, including but not limited to recreation, flood control, scenic uses, pathways, and related uses but excluding roadways.

"Orchard" means the establishment, care, and harvesting of more than 25 fruit-bearing trees for the purpose of selling the fruit to others.

"Outdoor Guiding" means a use where professional outdoor guides lead groups on outdoor activities such as hunting, fishing, skiing, camping, photography, or other outdoor recreational activities. This may include accessory retail or rental of equipment for the patrons participating in the outings. Outdoor guiding does not include Outdoor Recreational Equipment Rentals.

"Outdoor recreation equipment rental" means any use where motorized recreation equipment such as snowmobiles, off-highway vehicles, or utility vehicles are stored or displayed outdoors for rental purposes. This use may include office space and repair and maintenance of rental equipment."

"Outdoor storage" means the storage of materials, refuse, junk and/or other similar items outside of a building.

"Outdoor storage screened" means all outdoor storage required to be screened from view from adjacent streets or the first floor of adjacent buildings.

"Outdoor storage, unscreened" means all outdoor storage not required to be screened from view from adjacent streets or the first floor of adjacent buildings.

"Outfitting". See Outdoor Guiding.

"Owner" means any person with fee title to any parcel of land within the city who desires to permit the development of or to construct, install or erect a telecommunications facility upon such owner's property.

"Parapet wall" means that part of a wall or railing which is entirely above the roof.

"Park" means an area or facility to be used for recreation, exercise, sports, education, rehabilitation, or similar activities, or an area intended to enhance the enjoyment of natural features or natural beauty.

"Parking area. See "Motor vehicle parking lot".

"Person" means any individual, partnership, corporation, association, company or other public or corporate body including the federal government and any political subdivision, agency, instrumentality or corporation of the state.

"Personal Services" means establishments primarily engaged in providing services involving the care of a person or his/her personal goods, including but not limited to, dry cleaning, cosmetics, beauty and barbershops, funeral services, and domestic services.

"Planned unit development" means an area of land, controlled by one or more landowners, to be developed or developed under unified control or a unified plan of development for a number of dwelling units, commercial, educational, recreational or industrial uses, or any combination of the foregoing, the plan for which does not necessarily correspond in lot size, bulk, or type of use, density, lot coverage, open space or other restriction to the provisions contained elsewhere in this chapter.

"Planning commission" means the Leadville planning and zoning commission.

"Planning official" means the city officials(s) appointed or retained by the city to administer or enforce this title and associated regulations and other such codes and regulations as the city may so designate.

"Playground". See Park.

"Playing field". See Athletic Facility

"Processing". See Manufacturing

"Professional and business offices" means professional or government offices including accounting, auditing, and bookkeeping services; advertising agencies; architectural, engineering, planning, and surveying services; attorneys; counseling services; court reporting services; data processing and computer services; detective agencies and similar services; educational, scientific, and research organizations; employment, stenographic, secretarial, and word processing services; government offices including agency and administrative office facilities; management, public relations, and consulting services; photography and commercial art studios; writers and artists offices outside the home. This does not include medical offices or offices that are incidental and accessory to another business or sales activity that is the principal use.

"Public entrance" means an entrance to a building or premises that is customarily used or intended for use by the general public and excludes fire exits, special employee entrances, and loading dock entrances not generally used by the public.

"Public Utility Facility" means major buildings, structures, and facilities including but not limited to generating and switching stations, electrical substations, water or sewer pumping stations, and telephone exchanges, related to the furnishing (storage and transportation) of utility services, including but not limited to electric, gas, telephone, cable, water, sewer, and public transit, to the public. Major public utility facilities located in rights-of-way or easements are not uses required to be zoned.

"Recycling center" means a totally enclosed structure in which used materials are collected prior to shipment to others who will use those materials to manufacture new products.

"Referral agency" means an agency, organization, unit of government, political subdivision, group or organization to whom submittal materials and related text maps and graphic items are submitted for review, comment and/or recommendations to be returned to the Leadville planning commission or the Leadville city council.

"Rental Shop" means....

"Restaurant" means an establishment where food and drink are prepared, table service is provided, and consumption takes place primarily within the principal structure.

"Restaurant with drive up windows" means a restaurant accommodating the patron's automobile from which the occupants may receive a service or in which products purchased from the restaurant may be received.

"Retail marijuana cultivation facility" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana establishment" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana products manufacturing facility" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana store" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail marijuana testing facility" has the same definition as set forth in Section 5.48.030 of the Leadville Municipal Code.

"Retail sales, general" means a facility or area for the retail sale of general merchandise or food to the general public for direct use and not for wholesale. This use includes but is not limited to sale of general merchandise, clothing and other apparel, flowers and household plants, dry goods, convenience and specialty foods, hardware, liquor, and similar consumer goods.

"Retail store, grocery" means a retail establishment that primarily sells food for off-site consumption, but also may sell other convenience and household goods for off-site consumption. Accessory uses may include but are not limited to sales of food or beverages for on-site consumption, grocery delivery services, florists, and pharmacy services.

"Retirement home". See Senior living facility.

"Riding Stables" means a structure or land use in or on which equines are kept for sale or hire to the public. Breeding, boarding, or training of equines may also be conducted.

"Roadway" means that portion of a street right-of-way designated for vehicular traffic.

"Roof line" means the highest portion on any building where an exterior wall encloses usable floor space (including roof areas for housing mechanical equipment) or the highest point on any parapet wall if the parapet wall extends around the entire perimeter of the building.

"Rooming or boarding house" means a building or portion thereof with sleeping rooms designed to be used, let or hired for occupancy by persons on a temporary basis and containing between one and five such guest rooms.

"Sawmill" means an operation or facility which has, as its predominant purpose, the sawing or planning of logs or trees into rough slabs.

"Scenic railways" means a railway that, in provides opportunities for the enjoyment of natural and/or man-made scenic resources and access or direct views to areas or scenes of exceptional beauty or historic or cultural interest. The aesthetic values of scenic routes often are protected and enhanced by regulations governing the development of property or the placement of outdoor advertising.

"School" means a facility that provides a curriculum of academic instruction, including kindergartens, elementary schools, middle schools, junior high schools, high schools, or the campus of a college or university.

"Self-storage facility" means a building or group of buildings that are rented and designed, through individual compartments or controlled stalls, for self-service storage purposes.

"Senior living facility" means a multifamily dwelling or complex containing dwelling units designed for and principally occupied by senior citizens. Such facilities commonly include a congregate meals program in a common dining area but exclude institutional care facilities such as nursing homes as elsewhere defined.

"Setback" means the distance required by the provisions of this title between the face of a building and the lot line opposite that building face, measured perpendicular to the building. In computing the minimum setback requirement, the following architectural features shall not be considered: open fire escapes projecting up to a distance of four feet from the face of a building, walls, rails or fences. Setback distances shall be measured from the edge of the structure. Where angled buildings or lots exist or streets are curved, setbacks shall be measured from the shortest distance to the lot line.

"Service Station" means an establishment primarily engaged in the repair or maintenance of motor vehicles, trailers, and similar large mechanical equipment, including paint, body and fender, and major engine and engine part overhaul, provided it is conducted within a completely enclosed building.

"Service Station, Gasoline" means any building, structure, or area of land used for the retail sale of automobile fuels, oils, and accessories, where repair service, if any, is incidental. May include the sale of propane or kerosene as accessory uses.

"Sexually oriented business" means any adult arcade, adult bookstore, adult novelty store, adult video store, adult cabaret, adult motel, adult motion picture theater, nude modeling studio, or sexual encounter center:

- a. "Adult arcade" means any commercial establishment to which the public is permitted or invited where, for any form of consideration, one or more still or motion picture projectors, or similar machines, or other image producing machines, for viewing by five or fewer persons per machine at any one time, are used to regularly show films, motion pictures, video cassettes, slides or other photographic, digital, or electronic reproductions depicting specified sexual activities or specified anatomical areas.
- b. "Adult bookstore, adult novelty store," or "adult video" store means a commercial establishment that devotes a significant or substantial portion of its business to any one or more of the following:
- i. The sale, rental or viewing (for any form of consideration) of books, magazines, periodicals or other printed matter, or photographs, films, motion pictures, video cassettes, slides, or other visual representations which are characterized by the depiction or description of specified sexual activities or specified anatomical areas; or
- ii. The sale or rental of instruments, devices, or paraphernalia which are designed for use or marketed primarily for engaging in specified sexual activities; or
- iii. A significant or substantial portion of its business is shown by characteristics including, but not limited to, some or all of the following:
- 1. A significant or substantial portion of its stock in trade consists of the items listed in subsections a, and/or b, above; or
- 2. A significant or substantial portion of its revenues is derived from the rental or sale of items listed in subsections a. and/or (b) above; or
- 3. A significant or substantial portion of its floor space, shelf space or storage space is devoted to the items listed in subsections a. and/or b. above; or
- 4. A significant or substantial portion of its advertising is devoted to the items listed in subsections a, and/or b, above.
- c. "Adult cabaret" means a nightclub, bar, restaurant, concert hall, auditorium, or other commercial establishment which regularly features live performances that are characterized by the exhibition of specified sexual activities or the exposure of specified anatomical areas.
- d. "Adult motel" means a motel, hotel or similar commercial establishment which offers public accommodations, for any form of consideration, and provides patrons with closed circuit television transmissions, films, motion pictures, video cassettes, slides or other photographic reproductions which are characterized by the depiction or description of specified sexual activities or specified anatomical type of material by means of a sign visible from the public right-of-way, or by means of any off premises advertising including, but not limited to, newspapers, magazines, pamphlets or leaflets, radio or television, and offers a sleeping room for rent for a period of time less than five hours.
- e. "Adult motion picture theater" means any commercial establishment to which the public is permitted or invited, where for any form of consideration, films, motion pictures, video cassettes, slides or

similar photographic reproductions are shown for more than one hundred (100) days annually that have an emphasis on depicting or describing specified sexual activities or specified anatomical areas. Any establishment meeting the definition of an adult arcade is not an adult motion picture theater.

- f. "Nude modeling studio" means any place where a person who appears in a state of nudity or displays specified anatomical areas is provided for money or any form of consideration to be observed, sketched, drawn, painted, sculpted, photographed, or similarly depicted by other persons. The provisions of this definition shall not apply to:
  - 1. A college, junior college, or university supported entirely or partly by taxation; or
- 2. A private college or university that maintains and operates educational programs in which credits are transferable to a college, junior college, or university supported entirely or partly by taxation; or
- 3. A business located in a structure that has no sign visible from the exterior of the structure and no other advertising that indicates a nude person is available for viewing.
- g. "Sexual encounter center" means a business or commercial enterprise that regularly offers, for any form of consideration, activities between male and female persons and/or persons of the same sex when one or more of the persons are in a state of nudity or semi nudity. This definition does not apply to any actions in compliance with any treatment or examination of another person for a bona fide medical purpose when such treatment or examination is conducted in a manner substantially consistent with reasonable medical practices, or to bona fide private parties not open to the general public.
  - h. "Specified anatomical areas" means:
- 1. Less than completely and opaquely covered human genitals, pubic region, buttocks, anus, or female breasts below a point immediately above the areola; or
  - 2. Human male genitals in a discernibly turgid state, even if completely and opaquely covered.
  - i. "Specified sexual activities" means:
  - 1. Human genitals in a state of sexual stimulation or arousal, or tumescence;
  - 2. Masturbation, actual or simulated;
- 3. Sex acts, normal or perverted, actual or simulated, including intercourse, oral copulation, or sodomy; and
- 4. Fondling or other erotic touching of human genitals, pubic region, anus, buttocks, or female breasts.

"Short-Term Rental" shall have the same meaning as defined in Section 5.12.030.

"Special event" means an organized event or a group activity including, but not limited to a performance, live music, broadcast music, commercial entertainment, assembly, contest, exhibit, ceremony, athletic competition, reading, or other similar gatherings where anything of value is exchanged in return for attendance or entry into the event. Special events do not include wedding events.

"Solar energy device" means a facility, equipment or device, or structural design feature of a structure that provides for the collection of sunlight and which comprises part of a system for the conversion of the sun's radiant energy into thermal, chemical, mechanical or electrical energy.

"Solar energy facility" means a solar energy conversion system with a nameplate generating capacity of 10 kW or greater including solar panels, arrays, and related equipment, pipes, batteries, and wiring that converts sunlight to heat or electricity for use either on-site or off-site for delivery to a power grid.

"Street" means a way for vehicular traffic, whether designated as or called a street, highway, road, avenue, parkway or however else named or designated.

"Structural alteration" means any addition to or subtraction of parts of a building or structure.

"Structure" means anything constructed or erected upon the ground except utility poles and like protrusions, flag poles or walls and fences up to six feet in height.

"Subdivision" means a tract of land which is divided into two or more lots, tracts, parcels, sites, separate interests (including leasehold interests), interests in common or other division for the purpose, whether immediate or future, of transfer of ownership or for building or other development or for street use by reference to such subdivision or recorded plat thereof; or a tract of land, including land to be used for condominiums, apartments or any other multiple-dwelling units, or for time-sharing dwelling units.

"Substance Abuse Treatment Facility" means a facility for the purposes of temporary or long-term inpatient treatment of victims of alcohol or drug use or addiction.

"Telecommunication facility" means a facility that transmits and/or receives electromagnetic signals. It includes antennas, cables, wires, conduit, microwave dishes, and other types of equipment for the transmission or receipt of such signals, telecommunication towers or similar structures supporting said equipment, equipment buildings, parking area, and other accessory development. A telecommunication facility operates at less than one thousand (1,000) watts of effective radiated power. A telecommunication facility does not include:

- 1. Residential television antennas;
- 2. Wireless cable satellite dish antennas;
- 3. Amateur radio antennas; or
- 4. Dish antennas less than one meter in diameter or measured diagonally.

"Telecommunication facility, accessory equipment" means equipment, including buildings and cabinets, used to protect and enable the operation of radio switching equipment, backup power, and other devices, but not including antennas, that are necessary for the operation of a telecommunication facility.

"Telecommunication facility, building roof-mounted" means a telecommunication facility that is supported and/or projects above the roof of a legally existing building or transmission structure.

"Telecommunication facility, building wall, or facade-mounted" means a telecommunication facility that is supported and/or mounted on the wall of a legally existing building or transmission structure and does not project above the roof line. Facilities mounted on the side of a penthouse, mechanical

screening, or other appurtenance, provided it would not project above the side of the appurtenance, and facilities mounted on towers for high voltage electrical transmission shall also be considered wall-mounted telecommunication facilities.

"Telecommunication facility, freestanding" means a telecommunication facility that consists of a stand-alone support structure or tower, antennas, and accessory equipment.

"Temporary Use" means a use that may or may not be permitted under the regulations for a given zoning district but may be allowed on a nonpermanent and temporary basis following the procedures in Chapter 17.64, Temporary Buildings and Uses.

"Time share estate" means any interest in real property, including condominiums, owned or leased by five or more persons or other devices including ownership in a corporation, cooperative, partnership, or joint venture whereby the owners or lessees have formally or informally agreed that such owners or lessees shall have the preferred or exclusive use during specified periods of time. Any conveyance of a fractional fee estate or undivided interest by separate deed is within this definition and is hereby regulated within this title. A time share estate shall be deemed to be created upon the marketing, promotion, selling, or offering for sale a specified period or periods of time of occupancy in one or more residential units.

The issuance of a conditional use permit by city council is required prior to the creation of any time share estate in Leadville.

"Tower" means any structure that is designed and considered primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like.

"Tower, lattice" means a tower or structure designed and constructed primarily to support antenna or antennae and comprised of interconnected poles, pipes, bars, beams, strips, wires, or cross-members. A lattice tower shall include any type or form of a tower that incorporates guy or supporting wires. A lattice tower is not a monopole tower.

"Tower, monopole" means a structure designed and constructed to support antennae or antennae for the purpose of providing telecommunications services and which consists solely of a stand-alone, ground-mounted support pole, pipe, or other solid structure. A monopole tower shall not include any tower supported or attached to the guy or support wires. A monopole tower is not a lattice tower.

"Tract" means a parcel of land or a contiguous combination thereof.

"Transmission line" means any electric transmission line and its related facilities which emanate from a power plant or from a substation and terminate at a substation and which are designed for or are capable of the transmission of electricity at sixty-nine (69) kilovolts (KV) or more.

"Travel trailer park" means a site or facility containing or proposed to contain two or more travel trailer unit spaces.

"Travel trailer space" means a plot of ground or a lot within a travel trailer park or portion of a mobile home park designed to be occupied by one travel trailer unit or one camping unit.

"Travel trailer unit" means any pickup camper, a pickup with shell, motorhome, travel trailer, tent trailer, or similar mobile unit with sleeping quarters and not exceeding eight feet in body width at its widest

point or forty (40) feet in body length and designed and used principally for recreational purposes or for the support of recreational or commercial uses.

"Use" means the purpose or function for which any land, structure or building is designed, constructed, maintained, or occupied.

"Use, primary" means the main use to which the premises is devoted and the primary purpose for which the premises exists.

"Use, Accessory". "See Accessory Use, Building, or Structure".

"Use by right" means permitted uses designated as use by right are subject to all other applicable regulations of this code and state and federal law.

"Use variance" means a deviation from Chapter 17.48 listing of prohibited uses by zoning district whereby an otherwise prohibited use in a given zoning district may be treated as a conditional use, and processed accordingly, for purposes of historic conservation. See also "variance" and section 17.44.080 and Chapters 17.48 and 17.52.

"Vacation Rental". See Short Term Rental.

"Variance" means any deviation, except a use variance, from the requirements of this title as allowed for by the board of adjustment. See also "use variance."

"Veterinary clinic" means an establishment that provides medical treatment and care to animals, and which may include temporary or overnight boarding of animals that are recuperating from treatment. A veterinarian clinic or office shall not include a kennel.

"Wholesale" means the sale of goods and merchandise for resale instead of for direct consumption.

"Yard" means the space on the same lot as a building or structure that is usually unoccupied and open to the sky except for landscaping improvements.

### Chapter 17.48 BY-RIGHT, CONDITIONAL AND PROHIBITED USES

### **Sections:**

### 17.48.010 Designated.

The table on the following pages indicates which land-primary use(s) are allowed by right, which require an administrative permit, and which are conditional uses (that is, uses which the city may allow following detailed review) Any use not included in the list and/or identified as a by -right, administrative, or conditional use is prohibited uses in each of the zoning districts listed in Section 17.12.010. Uses not listed are considered to be conditional uses.

## TABLE 1 By-Right, Conditional and Prohibited Uses by Zoning District

R = A uUse allowed by right

P = Use prohibited

A = A use requiring an Administrative conditional use/permit as defined in Chapter 17.50 required

C = A use requiring a Conditional use/permit required as defined in Chapter 17.52

R/C = Subject to use specific conditions and review

|   | R-1        | R-2        | TR         | RC         | C          | TC           |
|---|------------|------------|------------|------------|------------|--------------|
| 1. Single-family dwelling- <u>(attached and detached)</u>   | R          | R          | R          | ₽          | С          | R            |
| 2. Two-family dwelling  | R          | R          | R          | P          | C          | R            |
| 3a. Multiple-family dwelling (3—4 units)  | <u>C</u> P | <u>R</u> C | С          | ₽          | С          | R            |
| 3b. Multiple-family dwelling (5+ <u>units</u> )   | ₽          | С          | С          | C          | C          | C            |
| 3c. Residential d wellings above or below commercial use.   | ₽          | Α          | A          | R          | Α          | R            |
| 4. <u>Group Homes</u> Boarding and rooming houses and retirement homes  | P          | С          | С          | e          | E          | <u>R-C</u>   |
| 5a. Bed and breakfast establishments (3 or fewer guest units)   | <u>A-C</u> | <u>C</u> A | <u>R</u> A | <u>C</u> A | <u>C</u> A | <u>R</u> A   |
| 5b. Bed and breakfast establishments (4 or more guest units)  | P          | E          | e          | E          | E          | e            |
| 6. Hospitals, medical clinics, and nursing homes Rest, nursing, convalescent and hospices                               | P          | С          | С          | <u>P-C</u> | <u>P-R</u> | С            |
| 7. Group homes Family Daycare   | R          | R          | С          | P          | P          | С            |
| 8. Hospitals, clinics, detoxification centers and mortuaries Childcare Center   | <u>P-C</u> | С          | С          | С          | <u>R-C</u> | С            |
| 9a. Public and private schools and/or, child care facilities, educational institutes institutions, and training centers | С          | С          | С          | С          | С          | С            |
| 9b. Museums   | С          | С          | С          | R          | R          | R            |
| 10. Churches, <u>place of worship or assembly</u> or and religious institutes including church camps                    | С          | С          | C          | C          | C          | C            |
| 11. Private heliports   | ₽          | ₽          | ₽          | ₽          | C          | ₽            |
| 12. Cemeteries orand mausoleums   | <u>P</u>   | ₽          | ₽          | ₽          | С          | <del>P</del> |
| 13. Parks, playgrounds, and athletic facilities and playing fields  | R          | R          | R          | С          | R          | R            |
| 14. Essential public and government utility uses, facilities, services and buildings, excluding water storage and high  | С          | С          | С          | С          | <u>C</u> R | С            |

| voltage electric transmission facilities and accessory uses to these facilities   |   |   |   |  |   |   |
|---|---|---|---|--|---|---|
| 15. Agricultural production related to the commercial   |   |   |   |  |   |   |
| production of animals   | <del>P</del>                            | ₽   | ₽                                       | ₽  | С   | ₽                                       |
| 15a. Orchards, nurseries, and related uses for commercial   | ъ                                       | D   | -                                       | ъ  | -   |   |
| purposes  | P                                       | <del>P</del>                              | С                                       | P  | С   | С                                       |
| 15b. Commercial greenhouses < 500 square feet   | A                                       | A   | A                                       | С  | A   | A                                       |
| 15c. Commercial greenhouses > 500 square feet   | ₽                                       | С   | С                                       | <u>P</u>   | С   | С                                       |
| 15d. Agricultural Production  |   |   |   |  | <u>C</u>  | <u>C</u>                                |
| 16a. Commercial cutting and storage of firewood   | E                                       | E   | C                                       | P  | С   | E                                       |
| 16b. Sales of firewood  | ₽                                       | ₽   | C                                       | C  | R   | C                                       |
| 17. Roadside outlets for the sale of agricultural products  | P                                       | ₽   | C                                       | С  | R   | С                                       |
| 18. Commercial riding stables   | P                                       | P   | P                                       | P  | С   | P                                       |
| 19. Kennels and veterinary clinics  | ₽                                       | <u>P</u>                                  | C                                       | <u>P</u>   | С   | С                                       |
| 20. Campgrounds and travel trailer parks (See Chapter   | P                                       | P   | P                                       | P  | С   | С                                       |
| 17.56)  | r                                       | Ŧ   | Ŧ                                       | r  | C   | C                                       |
| 21. Mobile home parks (See Chapter 17.56)   | ₽                                       | ₽   | C                                       | ₽  | ₽   | ₽                                       |
| 22. Individual mobile homes   | P                                       | ₽   | ₽                                       | P  | P   | P                                       |
| 23. Outdoor amusement and entertainment facilities  | С                                       | С   | С                                       | С  | С   | С                                       |
| including Secenic railways  |   | C   |   |  |   |   |
| 24. Membership clubs and lodges   | ₽                                       | С   | С                                       | R  | R   | R                                       |
| 24a. Membership clubs and lodges Community Center   | A                                       | Α   | A                                       | R  | R   | R                                       |
| 25. Professional and business offices   | P                                       | С   | <u>C-R</u>                              | R  | R   | R                                       |
| 26. Personal services outlets such as beauty and barber shops, Laundromats, travel agencies, etc.   | ₽                                       | С   | C                                       | R  | R   | R                                       |
| 27. Cottage industry  | Α                                       | A   | A                                       | A  | R   | R                                       |
|   |   | 2 L                                       | 7                                       | $\Lambda$  | IV.   | 1                                       |
| 27a. Home occupation  | R                                       | R   | R                                       | R  | R   | R                                       |
| 27a. Home occupation  | <del>-</del>                            |   |   |  |   |   |
| <ul><li>27a. Home occupation</li><li>28. General retail sales stores &gt; 1,500 sq. ft.</li></ul>   | R                                       | R   | R                                       | R  | R   | R                                       |
| 27a. Home occupation 28. General retail sales stores > 1,500 sq. ft. 28a. General retail sales stores < 1,500 sq. ft.   | R<br>P                                  | R<br>C                                    | R<br>C                                  | R<br>R   | R<br>R  | R<br>C                                  |
| 27a. Home occupation 28. General retail sales stores > 1,500 sq. ft. 28a. General retail sales stores < 1,500 sq. ft. 29. Hotels, motels and lodges, including time share estates   | R<br>P<br>P                             | R<br>C<br>C                               | R<br>C<br>C                             | R<br>R<br>R  | R<br>R<br>R   | R<br>C<br>R                             |
| 27a. Home occupation 28. General retail sales stores > 1,500 sq. ft. 28a. General retail sales stores < 1,500 sq. ft.   | R P P A                                 | R<br>C<br>C<br>P<br>A                     | R<br>C<br>C<br>C                        | R<br>R<br>R<br>C   | R<br>R<br>R<br>C                                    | R<br>C<br>R<br>C                        |
| 27a. Home occupation 28. General retail sales stores > 1,500 sq. ft. 28a. General retail sales stores < 1,500 sq. ft. 29. Hotels, motels and lodges, including time share estates 29a. Time share estates (3 or fewer guest units)  | Р<br>Р<br>Р                             | R<br>C<br>C                               | R<br>C<br>C                             | R<br>R<br>R  | R<br>R<br>R   | R<br>C<br>R                             |
| 27a. Home occupation 28. General retail sales stores > 1,500 sq. ft. 28a. General retail sales stores < 1,500 sq. ft. 29. Hotels, motels and lodges, including time share estates 29a. Time share estates (3 or fewer guest units) 29b. Hotels, motels, or vacation lodges (3 or more guest   | R P P A                                 | R<br>C<br>C<br>P<br>A                     | R<br>C<br>C<br>C                        | R<br>R<br>R<br>C   | R<br>R<br>R<br>C                                    | R<br>C<br>R<br>C                        |
| 27a. Home occupation 28. General retail sales stores > 1,500 sq. ft. 28a. General retail sales stores < 1,500 sq. ft. 29. Hotels, motels and lodges, including time share estates 29a. Time share estates (3 or fewer guest units) 29b. Hotels, motels, or vacation lodges (3 or more guest units)  | Р<br>Р<br>Р<br>А                        | R<br>C<br>C<br>P<br>A                     | R<br>C<br>C<br>C                        | R<br>R<br>R<br>C<br>A  | R<br>R<br>R<br>C<br>A                               | R C R C A C                             |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  | Р<br>Р<br>Р<br>А                        | R<br>C<br>C<br>P<br>A                     | R C C C C C C C                         | R<br>R<br>R<br>C<br>A<br>C-R<br>R                            | R<br>R<br>R<br>C<br>A<br>C-R                        | R C R C A C                             |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  | Р<br>Р<br>Р<br>А<br>Р                   | R C C P A C                               | R C C C A C C C                         | R<br>R<br>R<br>←<br>A<br>← R<br>R                            | R<br>R<br>R<br>←<br>A<br>←R<br>R                    | R C R C R C C                           |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  | R P P A P P                             | R C C P A C                               | R C C C C C C C P                       | R R R A C-R R R R P  | R R R A C-R R R R C-R R                             | R C R C R C C C C C C C C C C C C C C C |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive up windows  32. Bars and lounges, Brewpub   | R P P A P P C                           | R C C P A C P F C                         | R C C C C C C C C C C C C C C C C C C C | R<br>R<br>R<br>←<br>A<br>←R<br>R<br>R<br>P<br>R              | R<br>R<br>R<br>←<br>A<br>←R<br>R<br>R<br>R          | R C R C C C C C C C C C C C C C C C C C |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive-up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana products manufacturing facility   | Р<br>Р<br>Р<br>А<br>Р<br>Р<br>С         | R C C P A C F C P P P                     | R C C C C P P                           | R<br>R<br>R<br>←<br>A<br>←R<br>R<br>R<br>P                   | R R R A C-R R R R R C-R R C-R C                     | R C R C C C C P C C                     |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive-up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  | P P P C P P                             | R C C P P C P P P                         | R C C C C C P P                         | R R R C A C-R R R R P R P                                    | R R R C A C-R R R C R C C C C                       | R C R C R C C C C P                     |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive-up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana products manufacturing facility   | P P P P P P P P                         | R C C P A C P P P P P                     | R C C C C C P P P P                     | R<br>R<br>R<br>←<br>A<br>← R<br>R<br>R<br>P<br>R<br>P<br>P   | R R R A C-R R R C-C C C C C                         | R C R C R C C C C C C C C               |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive-up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  32c. Retail marijuana products manufacturing facility  32d. Retail marijuana testing facility  32e. Retail/medical marijuana combined facility  32f. Medical marijuana center   | P P P P P P P P                         | R C C P P P P P P P P                     | R C C C C P P P P P P P                 | R R R R ← A ← R R R P R P P P P P                            | R R R R C A C-R R C C C C C C C                     | R C R C R C C C C C C C C C C           |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  32c. Retail marijuana products manufacturing facility  32d. Retail marijuana testing facility  32e. Retail/medical marijuana combined facility  32f. Medical marijuana infused product manufacturer   | P P P P P P P P                         | R C C P A C C P P P P P P P P P P P P P P | R C C C C P P P P P P                   | R<br>R<br>R<br>← A<br>C-R<br>R<br>R<br>P<br>R<br>P<br>P<br>P | R R R A C-R R R C-C C C C C                         | R C R C R C C C C C C C C               |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  32c. Retail marijuana products manufacturing facility  32d. Retail marijuana testing facility  32e. Retail/medical marijuana combined facility  32f. Medical marijuana center  32g. Medical marijuana infused product manufacturer  32h. Medical marijuana optional premises cultivation  | P P P P P P P P P P P P P P P P P P P   | R C C P A A C P P P P P P P P P P P P P P | R C C C P P P P P P P                   | R R R R ← A ← R R P P P P P P P                              | R R R R C A C-R R C C C C C C C C                   | R C R C R C C C C C C C C C C C         |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  32c. Retail marijuana products manufacturing facility  32d. Retail marijuana testing facility  32e. Retail/medical marijuana combined facility  32f. Medical marijuana center  32g. Medical marijuana optional premises cultivation operation   | P P P P P P P P P P P P P P P P P P P   | R C C P A C P P P P P P P P P P P P P P P | R C C C C P P P P P P P                 | R R R R C A C-R R P R P P P P P P                            | R R R R C A C-R R C C C C C C C C C                 | R C R C C C C C C P                     |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  32c. Retail marijuana products manufacturing facility  32d. Retail marijuana testing facility  32e. Retail/medical marijuana combined facility  32f. Medical marijuana center  32g. Medical marijuana optional premises cultivation operation  33. Outdoor storage  | P P P P P P P P P P P P P P P P P P P   | R C C P A A C P P P P P P P P P P P P P P | R C C C C P P P P P P P P P P P R       | R R R R ← A ← R R P P P P P P P                              | R R R R C A C-R R C C C C C C C C C C C C C C C C C | R C R C R C C C C C C C C C C C C C C C |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive-up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  32c. Retail marijuana products manufacturing facility  32d. Retail marijuana testing facility  32e. Retail/medical marijuana combined facility  32f. Medical marijuana center  32g. Medical marijuana infused product manufacturer  32h. Medical marijuana optional premises cultivation operation  33. Outdoor storage  33a. Outdoor Storage Un-Screened | R P P P A P P P P P P P P P P P P P P P | R C C P A C P P P P P P P P P P P P P P P | R C C C C P P P P P P P                 | R R R R C A C R R R P R P P P P P P P P P P P                | R R R R R C A C-R R R C C C C C C C C C C C C C     | R C R C C C C C C P                     |
| 27a. Home occupation  28. General retail sales stores > 1,500 sq. ft.  28a. General retail sales stores < 1,500 sq. ft.  29. Hotels, motels and lodges, including time share estates  29a. Time share estates (3 or fewer guest units)  29b. Hotels, motels, or vacation lodges (3 or more guest units)  30. Restaurants and cafes  31. Microbrewery, distillery  31. Restaurants, fast food with drive up windows  32. Bars and lounges, Brewpub  32a. Retail marijuana store  32b. Retail marijuana cultivation facility  32c. Retail marijuana products manufacturing facility  32d. Retail marijuana testing facility  32e. Retail/medical marijuana combined facility  32f. Medical marijuana center  32g. Medical marijuana optional premises cultivation operation  33. Outdoor storage  | P P P P P P P P P P P P P P P P P P P   | R C C P A C P P P P P P P P P P R         | R C C C C P P P P P P P P P P P R       | R R R R ← A ← R R P P P P P P P P R                          | R R R R C A C-R R C C C C C C C C C C C C C C C C C | R C R C R C C C C C C C C C C C C C C C |

|   |                        |              | 1              |                |                |                |
|---|------------------------|--------------|----------------|----------------|----------------|----------------|
| 33d. Outdoor Storage for less than one year of dirt, stones,  |                        |              |                |                |                |                |
| firewood or other natural materials but not construction or   | R                      | R            | R              | A              | R              | R              |
| demolition debris.  |                        |              |                |                |                |                |
| 33e. Outdoor Storage for more than one year of dirt, stones,  |                        |              |                |                |                |                |
| firewood or other natural materials but not construction or   | A                      | A            | A              | A              | A              | A              |
| demolition debris.  |                        |              |                |                |                |                |
| 33f. Portable Storage Structures larger than 200 square feet  | A                      | A            | A              | A              | A              | A              |
| 34. Automotive, recreational vehicles or marine sales and     | P                      | P            | $\epsilon$     | С              | R              | С              |
| service, excluding service stations                           | ř                      | Ť            | Ð              | C              | K              | C              |
| 35. Gasoline Service stations, gasoline                       | <del>P</del>           | ₽            | ₽              | C              | R              | <u>P</u>       |
| 36. Bulk fuel sales and storage                               | P                      | P            | P              | P              | $\epsilon$     | P              |
| 37. Wholesale sales and/or distribution with outdooropen      | ъ                      |              | -              |                | -              | - C            |
| storage-of goods  | ₽                      | ₽            | С              | ₽              | R              | C              |
| 38. Wholesale sales and/or distribution without open          |                        |              |                |                | _              |                |
| outdoor storage of goods                                      | ₽                      | C            | С              | R              | R              | С              |
| 39. Motor vehicle parking lots                                | C                      | С            | С              | С              | R              | С              |
| 40. Lumber yards or <del>and</del> sawmills                   | P P                    | <del>P</del> | <del>P</del>   | <del>P</del>   | C              | P P            |
| 41. High voltage (>69KV) electric transmission lines in       | r                      | Т            | Г              | г              |                | r              |
| existing transmission corridors and underground high          | C                      | C            | C              | P              | C              | C              |
| pressure gas lines  | Đ                      | •            | <b>-</b>       | f-             | •              | Đ              |
| 42. High voltage electric transmission lines in new corridors | D                      | D            | D              | D              | D              | D              |
|   | P                      | P            | P<br>C         | P<br>D         | P              | P              |
| 43. Reservoirs, towers and water storage facilities           | C                      | C            | E              | P              | E              | C              |
| 44. Telecommunications facility                               | <u>C</u>               | <u>C</u>     | <u>C</u>       | <u>C</u>       | <u>C</u>       | <u>C</u>       |
| 44a. Building roof mounted                                    | C                      | C            | <del>R/C</del> | <del>R/C</del> | <del>R/C</del> | <del>R/C</del> |
| 44b. Building wall or facade mounted                          | $\mathbf{c}$           | $\mathbf{c}$ | <del>R/C</del> | <del>R/C</del> | <del>R/C</del> | <del>R/C</del> |
| 44c. Dish antenna   | C                      | C            | R/C            | R/C            | R/C            | R/C            |
| 44d. Telecommunication facility, freestanding                 | C                      | C            | C              | C              | C              | C              |
| 44e. Alternative tower structure                              | $\mathbf{c}$           | $\mathbf{c}$ | <del>R/C</del> | <del>R/C</del> | <del>R/C</del> | <del>R/C</del> |
| 45. Recycling center  | C                      | C            | C              | <u>P</u>       | C              | C              |
| 46. Landfills and disposal sites                              | P                      | ₽            | ₽              | P              | P              | ₽              |
| 47. Manufacture or storage of gases or above ground           |                        |              |                |                |                |                |
| storage of flammable liquids such as gasoline for other than  | P                      | ₽            | ₽              | P              | ₽              | ₽              |
| residential uses in bulk quantities                           |                        |              |                |                |                |                |
| 48. Railroad facilities including repair sheds and switch     | D                      | ъ            | ъ              | ъ              | D              | D              |
| yards and trucking terminals, but excluding scenic railways   | ₽                      | ₽            | ₽              | ₽              | ₽              | ₽              |
| 49. Junk or wrecking yards                                    | P                      | P            | ₽              | P              | P              | P              |
| 50. Batch plants and hot mix plants and all accessory uses    | P                      | P            | P              | P              | P              | P              |
| 51. Manufacture, fabrication or processing of all materials   | -                      | -            | 1              | 1              | -              | -              |
| not otherwise listed and which will not cause noise, heat,    |                        |              |                |                |                |                |
| dust, fumes excessive traffic or parking or other adverse     | P                      | $\mathbf{c}$ | <u>C</u> A     | <u>C</u> A     | C-R            | <u>C-R</u>     |
| consequences that will impact the neighborhood                |                        |              |                |                |                |                |
| 51a. Manufacture, fabrication or processing of all materials  |                        |              |                |                |                |                |
| not otherwise listed and which will not cause noise, heat,    |                        |              |                |                |                |                |
| dust, fumes, excessive traffic or parking or other adverse    | A                      | A            | A              | A              | R              | R              |
| consequences that will impact the neighborhood and            | $\boldsymbol{\Lambda}$ | A            | <b>A</b>       | A              | K              | K              |
| occupying less than 500 square feet.                          |                        |              |                |                |                |                |
| 51b. Manufacture, fabrication or processing of all materials  |                        |              |                |                |                |                |
| not otherwise listed and which will not cause noise, heat,    |                        |              |                |                |                |                |
| dust, fumes, excessive traffic or parking or other adverse    | P                      | $\epsilon$   | $\epsilon$     | E              | A              | E              |
| consequences that will impact the neighborhood and            | r                      | •            | _              | _              | 71             | •              |
| occupying more than 500 square feet.                          |                        |              |                |                |                |                |
| 52. Manufacture, fabrication or processing of all materials   |                        |              | 1              |                |                |                |
|   |                        |              |                |                |                |                |
| not otherwise listed and which will cause noise, heat, dust,  | <u>P</u>               | ₽            | C              | P              | C              | C              |

| fumes or other consequences that will impact the neighborhood  |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|
| 53. Self-storage and mini-warehouse facilities                 | P        | С        | С        | P        | R        | С        |
| 54. Non commercial garages                                     | C        | C        | C        | C        | C        | C        |
| 55. Accessory dwelling units (Refer to Ch. 17.60)              | R        | R        | R        | СР       | C        | R        |
| 56. Sexually oriented business                                 | P        | P        | P        | P        | C        | P        |
| 57. Harboring of chickens                                      | A        | A        | A        | P        | A        | A        |
| 58a. Short term rental units (1 short term rental unit on a    |          |          |          |          |          |          |
| single parcel)**   | R        | R        | R        | R        | R        | R        |
| 58b. Short term rental units on parcels that are not owner-    |          |          |          |          |          |          |
| occupied (3 or more short term rental units on a single        | C        | C        | C        | C        | C        | C        |
| <del>parcel)**</del>   |          |          |          |          |          |          |
| 58c. Short term rental units on owner occupied parcels (2 or   | C        | C        | C        | C        | C        | C        |
| more short-term rental units on a single parcel)**             | 0        | •        |          |          | •        |          |
| 59. Rooming and boarding house; or and retirement home         |          | <u>C</u> | <u>C</u> | <u>C</u> | <u>C</u> | <u>R</u> |
| 60. Art and entertainment facility, outdoor                    | <u>C</u> | <u>C</u> | <u>C</u> | <u>C</u> | <u>C</u> | <u>C</u> |
| 61. Art and entertainment facility, indoor                     |          |          | <u>C</u> | <u>C</u> | <u>C</u> | <u>C</u> |
| 62. Art Gallery  |          |          | <u>R</u> | <u>R</u> | <u>R</u> | <u>R</u> |
| 63. Outdoor recreation equipment rental, without outdoor       |          |          | R        | <u>R</u> | R        | R        |
| storage  |          |          | 10       | 17       | 10       | K        |
| 64. Outdoor recreation equipment rental, with outdoor          |          |          | <u>C</u> | <u>C</u> | R        | R        |
| storage  |          |          | _        |          |          |          |
| 65. Service Stations   |          |          |          |          | <u>C</u> | <u>C</u> |
| 66. Brewery  |          |          |          |          | <u>C</u> |          |
| 67. Screened or un-screened outdoor storage                    |          |          | <u>A</u> |          | <u>C</u> | <u>A</u> |
| 68. Wholesale sales and/or distribution with outdoor storage   |          |          | <u>C</u> |          | <u>R</u> | <u>C</u> |
| 69. Wholesale sales and/or distribution without outdoor        |          | <u>C</u> | <u>C</u> | <u>R</u> | <u>R</u> | <u>C</u> |
| storage  |          |          | _        |          |          |          |
| 70. Self-storage facilities                                    |          |          |          |          | <u>R</u> | <u>C</u> |
| 71. Accessory use, building, or structure (Refer to Ch. 17.60) | <u>R</u> | <u>R</u> | <u>R</u> | <u>R</u> | <u>R</u> | <u>R</u> |
| 73. Solar energy facility                                      |          |          | <u>A</u> |          | <u>A</u> | <u>A</u> |
| 74. Short-Term Rentals (Refer to Sec. 5.12 of LMC)             | <u>R</u> | <u>R</u> | <u>R</u> | <u>R</u> | <u>R</u> | <u>R</u> |
| 78. Rental Shop (Recreation and Entertainment)                 |          | C        | C        | R        | R        | <u>R</u> |
| 79. Outdoor Guiding  |          |          | R        | R        | R        | <u>R</u> |
| 80. Electric Vehicle (EV) Charging Stations, Public or Private |          |          | C        | C        | R        | R        |

<sup>\*</sup> See Chapter(s) 17.50 and 17.52 on administrative permits and conditional use provisions.

<sup>\*\*</sup> The number of short term rental licenses available, regardless of whether the use is a use by right or conditional use pursuant to this section, is subject to the maximum number of licenses available under Chapter 5.12 of this code.

# 17.48 – BY-RIGHT, CONDITIONAL, AND PROHIBITED USES

## 17.48.010 - Designated

uses are conditional uses (that is, uses which the city may allow following detailed review). Any use not included in the list and/or identified as a The table on the following pages indicates which primary use(s) are allowed by right, which require an administrative permit, and which by -right, administrative, or conditional use is prohibited.

By-Right, Conditional and Prohibited Uses by Zoning District TABLE 1

R = A use allowed by Right

A = A use requiring an Administrative Permit as defined in Chapter 17.50 C = A use requiring a Conditional Permit as defined in Chapter 17.52

|  | £  |     | Z                               | Zoning Districts | stricts |   |    |
|--|--|-----|---------------------------------|------------------|---------|---|----|
| Use Category                             | Use Type   | R-1 | R-2                             | TR               | RC      | C | TC |
| Residential Uses                         |  |     |                                 |                  |         |   |    |
|  | Single-Family dwelling (attached and detached)       | R   | R                               | R                |         | С | R  |
|  | Two-Family dwelling                                  | R   | R                               | R                |         | С | R  |
| 20 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 | Multifamily dwelling (3-4 units)                     | С   | R                               | Э                |         | С | R  |
| nousenoid Living                         | Multifamily dwelling (5+ units)                      |     | С                               | Э                | C       | С | C  |
|  | Dwellings above or below commercial use              |     | A                               | Y                | R       | A | R  |
|  |  |     |                                 |                  |         |   |    |
|  | Group Homes  |     | С                               | Э                |         |   | C  |
| Group Living                             | Retirement Home                                      |     | R                               | <mark>)</mark>   |         | C | C  |
|  | Senior Living Center                                 |     | $\frac{\mathbf{R}}{\mathbf{R}}$ | <mark>)</mark>   |         | C | C  |
| Public, Institutional, and Civic uses    | vic uses   |     |                                 |                  |         |   |    |
|  | Museums  | С   | C                               | C                | R       | R | R  |
|  | Churches, place of worship or assembly, or religious | J   | Č                               | J                | J       | 7 | ۲  |
| Community and Cultural                   | institutes including church camps                    | )   | $\sim$                          | )                | )       | ) | )  |
| Facilities                               | Cemeteries or mausoleums                             |     |                                 |                  |         | С |    |
|  | Membership clubs and lodges                          |     | $\mathbf{C}$                    | Э                | R       | R | R  |
|  | Community Center                                     | A   | $\mathbf{A}$                    | A                | R       | R | R  |
| Child Com Docilition                     |  |     |                                 |                  |         |   |    |
|  | Family day care                                      | R   | R                               | Э                |         |   | C  |

| Top Cotogota           | ANY COLL   |     | Z   | Zoning Dist | stricts      |   |    |
|------------------------|--|-----|-----|-------------|--------------|---|----|
| OSC Category           | 08C 13PC   | R-1 | R-2 | TR          | RC           | C | TC |
|                        | Child care center  | С   | С   | С           | С            | С | С  |
| Educational Facilities | School and/or educational institutions   | С   | C   | С           | $\mathbf{C}$ | С | С  |
| Parks and Open Space   | Parks, Playgrounds, athletic facilities  | R   | R   | R           | $\mathbf{C}$ | R | R  |
|                        | Essential public and government utility uses, facilities, services or buildings. | C   | C   | C           | C            | C | C  |
| Public Utilities and   | Telecommunication facility   | C   | C   | C           | C            | C | C  |
| Facilities             | Recycle Center   |     |     |             |              | С | С  |
|                        |  |     |     |             |              |   |    |
|                        |  |     |     |             |              |   |    |
| Healthcare Facilities  | Hospitals, medical clinics, or nursing homes                                     |     | C   | C           | C            | R | C  |
| Commercial Uses        |  |     |     |             |              |   |    |
|                        | Agricultural Production  |     |     |             |              | С | С  |
|                        | Agricultural production related to the commercial production of animals          |     |     |             |              | C |    |
| Agricultural Uses      | Orchards, nurseries, or related uses for commercial purposes                     |     |     | C           |              | C | C  |
| )                      | Commercial greenhouses <500sf  | A   | A   | A           | C            | A | A  |
|                        | Commercial greenhouses >500sf  |     | С   | С           |              | С | С  |
|                        | Commercial cutting and storage of firewood                                       |     |     |             |              | С |    |
|                        | Lumber yard or sawmill   |     |     |             |              | С |    |
|                        | Restaurants  |     |     | С           | R            | R | R  |
| Food and Devices       |  |     |     |             |              |   |    |
| rood alld Bevelage     | Bars and lounges, Brewpub  |     |     | С           | R            | R | С  |
|                        | Microbrewery, Distillery   |     |     | C           | R            | R | C  |
|                        | Rooming and boarding house or retirement home                                    |     | C   | C           | C            | C | R  |
| I odgina Facilities    | Bed and Breakfast establishments   | C   | C   | R           | C            | C | R  |
| Louging racings        | Hotels, motels, or vacation lodges   |     |     | C           | R            | R | C  |
|                        | Time share estates   | A   | A   | A           | А            | А | А  |
|                        | Medical marijuana center   |     |     |             |              | C | C  |
|                        | Retail marijuana cultivation facility  |     |     |             |              | C |    |
| Marijuana Industries   | Medical marijuana optional premises cultivation                                  |     |     |             |              | Ŋ |    |
|                        | Retail marijiana store   |     |     |             |              | C | Ü  |
|                        | איסים אוושנון ששנות סיסים  |     |     |             |              | ) | )  |

|                        |  |     | t   | - 104     |           |    |    |
|------------------------|--|-----|-----|-----------|-----------|----|----|
| Use Category           | Tise Tyne  |     |     | Coning Di | Districts | Ī  |    |
|                        |  | R-1 | R-2 | TR        | RC        | C  | TC |
|                        | Retail/medical marijuana combined facility   |     |     |           |           | С  | С  |
|                        | Retail marijuana testing facility  |     |     |           |           | С  | С  |
|                        | Retail marijuana products manufacturing facility   |     |     |           |           | С  | C  |
|                        | Medical marijuana infused product manufacturer   |     |     |           |           | С  | С  |
| Offices                | Professional and business offices  |     | С   | R         | R         | R  | R  |
| Parking Facilities     | Motor vehicle parking lots   |     | C   | С         | С         | R  | С  |
| Personal Services      | Personal services  |     | С   | C         | R         | R  | R  |
|                        | Travel trailer park (See Ch. 17.56)  |     |     |           |           | С  | C  |
|                        | Art and entertainment facility, outdoor  | С   | C   | С         | С         | С  | C  |
|                        | Art and entertainment facility, indoor   |     |     | С         | С         | С  | С  |
|                        | Art Gallery  |     |     | R         | R         | R  | R  |
| Recreation and         | Scenic railways  | C   | C   | C         | C         | C  | C  |
| Entertainment          | Outdoor recreation equipment rental, without outdoor   |     |     | R         | R         | R  | R  |
|                        | Storage  |     |     |           |           |    |    |
|                        | Outdoor recreation equipment rental, with outdoor  |     |     | C         | C         | ×  | C  |
|                        | Situage  |     |     |           |           |    |    |
|                        | General retail sales >1500sf   |     | C   | C         | R         | R  | C  |
| Retail                 | General retail sales <1500sf   |     | C   | C         | R         | R  | R  |
|                        | Sexually oriented business   |     |     |           |           | C  |    |
|                        | Automotive, recreational vehicles or marine sales and  |     |     |           | J         | 2  | Ü  |
| Vahiolas and Equinment | service, excluding service stations  |     |     |           | )         | 11 | )  |
| veincies and Equipment | Service Station  |     |     |           |           | С  | С  |
|                        | Service station, gasoline  |     |     |           |           | R  |    |
|                        |  |     |     |           |           |    |    |
| Veterinary Services    | Kennels and veterinary clinics   |     |     |           |           | С  | С  |
|                        |  |     |     |           |           |    |    |
| Industrial Uses        |  |     |     |           |           |    |    |
|                        | Cottage Industry   | A   | A   | A         | А         | R  | R  |
| Manufacturing and      | Brewery  |     |     |           |           | C  |    |
| Production             | Manufacture of materials not otherwise listed and which will not cause noise, heat, dust, fumes, excessive traffic |     |     | А         | A         | 2  | ×  |
| <u>-</u>               |  |     |     |           |           |    |    |

|                            | 11. H   |              | $Z_{0}$      | Zoning Districts | stricts |   |    |
|----------------------------|---|--------------|--------------|------------------|---------|---|----|
| Use Category               | Ose Type  | R-1          | R-2          | TR               | RC      | С | TC |
|                            | or parking or other adverse consequences that will impact the neighborhood. |              |              |                  |         |   |    |
|                            | Manufacture of materials not otherwise listed and which                     |              |              |                  |         |   |    |
|                            | will cause noise, heat, dust, fumes or other adverse                        |              |              | C                |         | C | C  |
|                            | consequences that will impact the neighborhood.                             |              |              |                  |         |   |    |
|                            | Screened or un-screened outdoor storage                                     |              |              | A                |         | С | А  |
|                            | Outdoor storage of snow   | R            | R            | R                | A       | R | R  |
|                            | Wholesale sales and/or distribution with outdoor storage                    |              |              | С                |         | R | C  |
| Warehouse and Distribution | Wholesale sales and/or distribution without outdoor                         |              | C            | С                | R       | R | C  |
|                            | storage   |              |              |                  |         |   |    |
|                            | Self-storage facilities   |              |              |                  |         | R | С  |
|                            | Non-commercial garages  | $\mathbf{C}$ | $\mathbf{C}$ | $\mathbf{C}$     | С       | С | С  |
|                            |   |              |              |                  |         |   |    |
| Accessory Uses             |   |              |              |                  |         |   |    |
|                            | Accessory use, building, or structure                                       | R            | R            | R                | R       | R | R  |
|                            | Accessory dwelling unit   | R            | R            | R                | С       | С | R  |
|                            | Home occupation   | R            | R            | R                | R       | R | R  |
| Accessory Uses             | Outdoor Storage   | R            | R            | R                | R       | R | R  |
|                            | Solar energy facility   |              |              | A                |         | A | A  |
|                            | Harboring of chicken  | A            | A            | $\mathbf{A}$     |         | A | A  |
|                            | Short-Term Rentals (Refer to Sec. 5.12 of LMC)                              | R            | R            | R                | R       | R | R  |

Nov 2022

City Calendar

|     | ıo  | 72  | 0  | 26                      | m                    |
|-----|---|---|--|-------------------------|----------------------|
| Sat |   |   |  |                         |                      |
|     |   |   |  |                         |                      |
|     | 4   | -   | 18   | 25                      | 2                    |
| æ   |   |   |  |                         |                      |
|     | m   | tter 10   | 1  | 24                      |                      |
| Thu | 6pm - LURA Regular                        | 5:15pm - Parkville Water                                  |  |                         | 6pm - LURA Regular   |
| Wed | 5pm - Sanitation @                        | 10am - Leadville 6pm - CC Budget Work 6pm - P&Z Meeting @ | 16   | 6pm - P&Z Meeting @     | 30                   |
| Tue | 11am - BOCC @ 505<br>6pm - Regular CC Mtg | 4pm - HPC Meeting @                                       | 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Joint P&Z WS and 7pm - Regular City | 4pm - HPC - Regular Mtg | 6pm - CC Budget Work |
|     | 31  | _   | 44   | 21                      | 58                   |
| Mon |   |   |  |                         |                      |
| Sun | 1pm - 2022 Trick or Treat                 | Φ   | 13   | 50                      | 27                   |

City Calendar

|     | <u>e</u>             | 10                       | 17                                      | 24  | 33                      |
|-----|----------------------|--------------------------|---|---|-------------------------|
| Sat |                      |                          |   |   |                         |
| Æ   | 2                    | 0)                       | 19                                      | 23  | 30                      |
| Thu | 6pm - LURA Regular   | 5:15pm - Parkville Water | 15                                      | 22  | 59                      |
| Wed | 30                   | 5pm - Sanitation @       | 10am - Leadville<br>6pm - P&Z Meeting @ | 21  | 6pm - P&Z Meeting @     |
| Tue | 6pm - CC Budget Work | 6pm - Regular CC Mtg     | 4pm - HPC Meeting @                     | 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @ | 4pm - HPC - Regular Mtg |
| Mon | 28                   | ι <sub>ο</sub>           | 12                                      | 0,1   | 26                      |
| Sun | 27                   | 4                        |   | 18  | 25                      |

Jan 2023

|               |     | 2   | 41                                   | 21  | 58                      | 4  |
|---------------|-----|---|--------------------------------------|---|-------------------------|----|
|               | Sat |   |                                      |   |                         |    |
|               | Œ   | <b>v</b>                                  | 13                                   | 20  | 27                      | m  |
|               | Thu | 6pm - LURA Regular                        | 5:15pm - Parkville Water             | 19  | 56                      | 8  |
| Jan 2023      | Med | 5pm - Sanitation @                        | 10am - Leadville 6pm - P&Z Meeting @ | 18  | 6pm - P&Z Meeting @     | ~  |
|               | Tue | 11am - BOCC @ 505<br>6pm - Regular CC Mtg | 4pm - HPC Meeting @                  | 8:30am - Tourism Panel 11am - BOCC @ 500 6pm - Regular CC Mtg @ | 4pm - HPC - Regular Mtg | 31 |
|               |     | 2   | 0                                    | 99  | 23                      | 30 |
|               | Mon |   |                                      |   |                         |    |
| City Calendar | un  |   | ω                                    | 15  | 22                      | 58 |