

**CITY OF LEADVILLE, COLORADO  
RESOLUTION 01  
Series of 2017**

**A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.**

**WHEREAS**, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2016 and ending December 31, 2016 has been approved by the City Council; and

**WHEREAS**, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

**WHEREAS**, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures (requiring the use of reserve balance) which have occurred during the 2016 budget year; and

**WHEREAS**, due primarily to unanticipated expenditures for the Tabor Opera House operations, police capital equipment, and street lighting repairs; and

**WHEREAS**, due primarily to unanticipated expenditures for wildland fire deployments, standby services, and grant outlays,

**NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:**

**Section 1.** The City Council hereby approves the following supplemental appropriations from the General Fund for Fiscal Year 2016 for the purposes stated:

General Fund – Use of Reserve Fund Balance	\$ 160,000
General Fund – Expenditures	\$ 160,000

That the 2016 appropriation for the General Fund is hereby increased from \$2,356,766 to \$2,516,766.

**Section 2.** The City Council hereby approves the following supplemental appropriations from the Fire Operations Fund for Fiscal Year 2016 for the purposes stated:

Fire Operations Fund – Use of Reserve Fund Balance	\$ 100,000
Fire Operations Fund – Expenditures	\$ 100,000

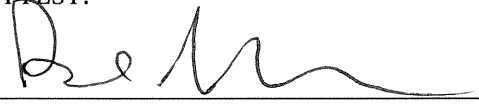
That the 2016 appropriation for the Fire Operations Fund is hereby increased from \$1,058,698 to \$1,158,698.

**Section 3.** The supplementary budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.

**ADOPTED** by a vote of 7 in favor, 0 against, 0 abstaining, this 3rd day of January, 2017.

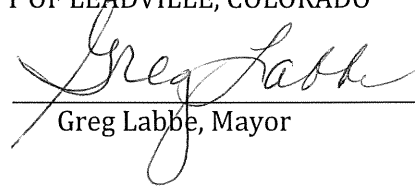
CITY OF LEADVILLE, COLORADO

ATTEST:



Bethany E. Maher, Deputy City Clerk

By



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Greg Labbe, Mayor