

**CITY OF LEADVILLE, COLORADO
RESOLUTION 01
Series of 2018**

A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.

WHEREAS, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2017 and ending December 31, 2017 has been approved by the City Council; and

WHEREAS, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

WHEREAS, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures which have occurred during the 2017 budget year; and

WHEREAS, due primarily to unanticipated expenditures for the Railyard Annexation and PUD, URA expenditures, workers comp insurance, employee retirement benefits, street lighting repairs, and contract snow removal in the General Fund; and

WHEREAS, due primarily to unanticipated expenditures for wildland fire deployments, standby services, capital asset, and SAFER Grant expenditures in the Fire Operations Fund,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

Section 1. The City Council hereby approves the following supplemental appropriations from the General Fund for Fiscal Year 2017 for the purposes stated:

General Fund Expenditures	\$ 200,000
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That the 2017 appropriation for the General Fund is hereby increased from \$2,355,697 to \$2,555,697.

Section 2. The City Council hereby approves the following supplemental appropriations from the Fire Department Fund for Fiscal Year 2017 for the purposes stated:

Fire Operating Expenditures	\$ 225,000
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That the 2017 appropriation for the Fire Operations Fund is hereby increased from \$1,167,472 to \$1,392,472.

Section 3. The supplementary budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.3

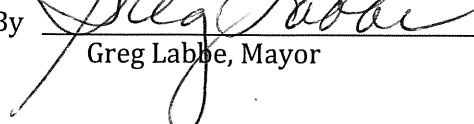
ADOPTED by a vote of 7 in favor, 0 against, 0 abstaining, this 2nd day of January, 2018..

CITY OF LEADVILLE, COLORADO

ATTEST:



Bethany E. Maher, Deputy City Clerk

By 

Greg Labbe, Mayor