## CITY OF LEADVILLE, COLORADO RESOLUTION 01 Series of 2019

A RESOLUTION FOR AN AMENDED 2019 BUDGET FOR FIRE DEPARTMNET REDUCTION IN COUNTY CONTRIBUTION AND SMALL REALLOCATION OF EXPENDUTRES INTO OTHER LINE-ITEMS FOR THE GENERAL FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.

**WHEREAS**, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2019 and ending December 31, 2019 has been approved by the City Council on December 4<sup>th</sup>, 2018; and

**WHEREAS,** the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

**WHEREAS**, it was requested by the Lake County Board of County Commissioners to make adjustments to the fire department budget for the purposes of the Lake County 2019 Budget after that adoption; and

**WHEREAS,** due primarily to the requested reduction in the fire department budget by the Lake County Board of Commissioners for expenditures in the Fire Fund; and

**WHEREAS**, review of the City of Leadville General Fund regarding the wage allocation in the police and city clerk budgets were lower than necessary and have been adjusted accordingly without changing the anticipated 2019 revenues or expenditures by utilizing the contingency line item in the General Fund Expenditures;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

**Section 1**. The City Council hereby approves the following amended appropriations from the General Fund for Fiscal Year 2019 for the purposes stated:

**General Fund Expenditures** 

\$ 4,160,475

**Section 2**. The City Council hereby approves the following amended appropriations from the Fire Department Fund for Fiscal Year 2019 for the purposes stated

Fire Operating Expenditures

\$ 1,128,571

<u>Section 3</u>. The amended budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.

**ADOPTED** by a vote of  $\overline{I}$  in favor,  $\overline{Q}$  against,  $\overline{Q}$  abstaining, this 8th day of January, 2019.

CITY OF LEADVILLE, COLORADO

ATTEST:

Bethany É. Maher, Deputy City Clerk