

**CITY OF LEADVILLE, COLORADO
RESOLUTION 18
Series of 2019**

A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.

WHEREAS, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2019 and ending December 31, 2019 has been approved by the City Council; and

WHEREAS, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

WHEREAS, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures which have occurred during the 2019 budget year; and

WHEREAS, due primarily to unanticipated expenditures for wildland fire deployments, standby services, capital asset, and SAFER Grant expenditures in the Fire Operations Fund; and

WHEREAS, due primarily to an oversight of net revenue over net expenditures of \$130,113

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

Section 1. The City Council hereby approves the following supplemental appropriations from the Fire Department Fund for Fiscal Year 2019 for the purposes stated:

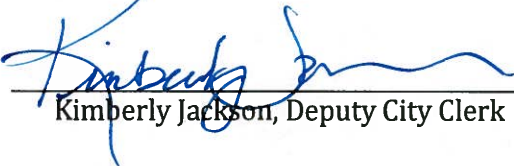
Fire Operating Expenditures	\$ 225,000
Fire Operating Revenue	\$ 130,113

That the 2019 appropriation for the Fire Operations Fund is hereby increased from \$1,232,555 to \$1,457,555.

Section 3. The supplementary budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.

ADOPTED by a vote of __ in favor, __ against, __ abstaining, this __ day of December 2019.

ATTEST:



Kimberly Jackson, Deputy City Clerk

CITY OF LEADVILLE, COLORADO

By



Greg Labbe, Mayor