

**CITY OF LEADVILLE, COLORADO
RESOLUTION 07
Series of 2017**

A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.

WHEREAS, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2016 and ending December 31, 2016 has been approved by the City Council; and

WHEREAS, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

WHEREAS, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures which have occurred during the 2016 budget year; and

WHEREAS, due primarily to unanticipated expenditures for police department operations, and

WHEREAS, due primarily to unanticipated expenditures for fire department operations,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

Section 1. The City Council hereby approves the following supplemental appropriations from the General Fund for Fiscal Year 2016 for the purposes stated:

General Fund Expenditures	\$ 65,000
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That the 2016 appropriation for the General Fund is hereby increased from \$2,816,766 to \$2,881,766.

Section 2. The City Council hereby approves the following supplemental appropriations from the Fire Department Fund for Fiscal Year 2016 for the purposes stated:

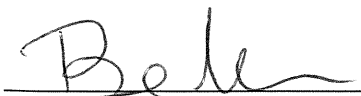
Fire Operating Expenditures	\$ 38,000
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That the 2016 appropriation for the Fire Operations Fund is hereby increased from \$1,158,698 to \$1,196,698.

Section 3. The supplementary budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.

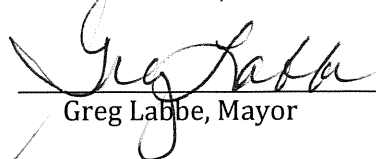
ADOPTED by a vote of 5 in favor, 0 against, 0 abstaining, this 21st day of March, 2017.

ATTEST:



Bethany E. Maher, Deputy City Clerk

CITY OF LEADVILLE, COLORADO

By 

Greg Labbe, Mayor