

**CITY OF LEADVILLE, COLORADO
RESOLUTION 2
Series of 2023**

A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND AND THE FIRE OPERATIONS FUND OF THE CITY OF LEADVILLE, COLORADO.

WHEREAS, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2022 and ending December 31, 2022 has been approved by the City Council; and

WHEREAS, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

WHEREAS, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures and revenues which have occurred during the 2022 budget year; and

WHEREAS, due primarily to creating a street paving fund and the purchase of capital assets in the General Fund; and

WHEREAS, due primarily to unanticipated expenditures for wildland fire deployments and the purchase capital assets in the Fire Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:

Section 1. The City Council hereby approves the following supplemental appropriations from the General Fund for Fiscal Year 2022 for the purposes stated:

City Hall Operating Expenditures	\$1,100,000
Police Operating Expenditures	\$20,000
Street Operating Expenditures	\$650,000
Animal Shelter Operating Expenditures	\$20,000

That the 2022 appropriations for the General Fund expenditures is hereby increased from \$5,754,282 to \$7,544,282

Section 2. The City Council hereby approves the following supplemental appropriations from the Fire Department Fund for Fiscal Year 2022 for the purposes stated:

Wildfire Operating Expenditures	\$275,000
Fire Capital and Training Expenditures	\$120,000
Wildfire Operating Revenue	\$300,000
Fire Capital and Training Revenue	\$22,000

That the 2022 appropriation for the Fire Operations Fund expenditures is hereby increased from \$2,074,583 to \$2,469,583.

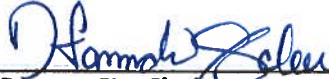
That the 2022 appropriation for the Wildfire Operating and Fire Capital and Training revenue is hereby increased from \$379,763 to \$701,763.

Section 3. The supplementary budget is hereby approved and adopted and shall be signed by the Mayor and made a part of the public records of the City of Leadville.

ADOPTED by a vote of 6 in favor, 0 against, 0 abstaining, this 3rd day of January 2023.
1 absent

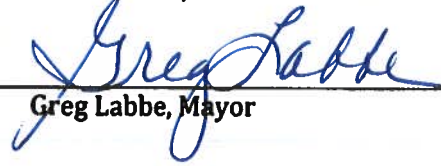
CITY OF LEADVILLE, COLORADO

ATTEST:



Deputy City Clerk

By



Greg Labbe, Mayor