CITY OF LEADVILLE, COLORADO RESOLUTION NO. 40 SERIES OF 2022

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE CITY OF LEADVILLE, LAKE COUNTY, COLORADO, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY 2023, AND ENDING THE LAST DAY OF DECEMBER 2023

WHEREAS, the City Council of the City of Leadville ("City") appointed the City Administrator to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the City Administrator submitted a proposed budget to the City Council for its consideration on or about October 7, 2022; and

WHEREAS, upon due and proper notice, published or posed in accordance with applicable law, said proposed budget was open for inspection and a public hearing held on December 6, 2022 and interested taxpayers were given the opportunity to file or register any objections to said budget; and

WHEREAS, the City Council desires to adopt the budget and make appropriations for the 2022 fiscal year by adoption of this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEADVILLE, COLORADO:

<u>Section 1.</u> The foregoing recitals are incorporated herein by this reference as findings and determinations of the City Council.

Section 2. The following sums are hereby appropriated from the revenue of each fund of the City of Leadville, to each fund of the City of Leadville, for the purposes stated:

\$ 3.039.787

	Ψ 5,057,707
Animal Shelter	\$ 287,256
Public Safety-Police	\$ 1,269,257
Street Department	\$ 1,234,226
Total General Fund	\$ 5,750,160
Public Safety-Fire	\$ 2,144,084
Conservation Trust Fund	\$ 48,718
Accommodation Tax Fund	\$ 251,500
Total of other Funds	\$ 2,444,302

General Government

ADOPTED by a vote of ____ in favor and, ____ against, ____ abstaining, and ____ absent, this 6th day of December, 2022.



CITY OF LEADVILLE, COLORADO:

By:

Greg Labbe, Mayor

ATTEST:

Deputy City Clerk