

**CITY OF LEADVILLE, COLORADO**  
**RESOLUTION 18**  
**Series of 2015**

**A RESOLUTION FOR A SUPPLEMENTAL BUDGET FOR UNANTICIPATED REVENUES AND APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY UNANTICIPATED EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED FOR THE GENERAL FUND, FIRE OPERATIONS, AND CONSERVATION TRUST FUND OF THE CITY OF LEADVILLE, COLORADO.**

**WHEREAS**, the annual budget for the City of Leadville, Colorado, for the fiscal year beginning January 1, 2015 and ending December 31, 2015 has been approved by the City Council; and

**WHEREAS**, the said City Council held a public hearing on said budget and approved said budget and made appropriations in accordance therewith; and

**WHEREAS**, it has become apparent that certain adjustments are necessary to reflect unanticipated expenditures (requiring the use of reserve balance) which have occurred during the 2015 budget year; and

**WHEREAS**, due primarily to unanticipated expenditures for asbestos abatement, capital equipment for the Street Department, and partial payment for acquisition of the Tabor Opera House in the General Fund which were financed with \$110,000 of Reserve Funds; and

**WHEREAS**, due primarily to unanticipated expenditures for wildland fire deployment and standby services in the Fire Operations Fund which were financed with \$50,000 of Reserve Funds; and

**WHEREAS**, due primarily to unanticipated expenditures for Zaitz and Elm Street City Parks in the Conservation Trust Fund which were financed with \$7,500 of Reserve Funds.

**NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leadville, Colorado, as follows:**

**Section 1.** That the 2015 appropriation for the **General Fund** is hereby increased from \$2,060,587 to \$2,170,587 for the purpose of asbestos abatement and capital expenditures.

**Section 2.** That the 2015 appropriation for the **Fire Operations Fund** is hereby increased from \$1,109,204 to \$1,159,204 for the purpose of wildland fire deployment and standby services expenditures.

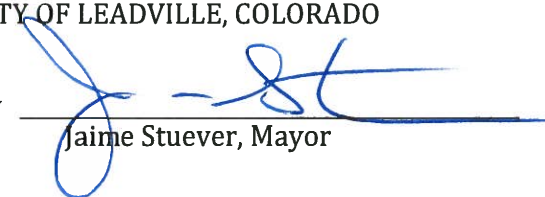
**Section 3.** That the 2015 appropriation for the **Conservation Trust Fund** is hereby increased from \$21,656 to \$29,156 for the purpose of Zaitz Park and Elm Street Park expenditures.

**ADOPTED** by a vote of 6 in favor, 0 against, 0 abstaining, 1 absent this 14th day of December, 2015.

CITY OF LEADVILLE, COLORADO

ATTEST:

  
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Joseph A. Swyers, City Clerk

By   
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Jaime Stuever, Mayor